GOV SIGNED
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2014, and ending June 30, 2015, as prescribed hereinafter for such fiscal year:

1	**Total Funds**	**$42,374,896,219**
2	**Federal Funds and Grants**	**$12,121,741,978**
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	$97,386,835
4	Child Care and Development Block Grant (CFDA 93.575)	$102,841,170
5	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
6	Community Service Block Grant (CFDA 93.569)	$18,302,803
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,143,641,430
8	Foster Care Title IV-E (CFDA 93.658)	$75,782,283
9	Low-Income Home Energy Assistance (CFDA 93.568)	$55,906,108
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	$20,411,154
11	Medical Assistance Program (CFDA 93.778)	$6,381,489,919
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,957,150
14	Social Services Block Grant (CFDA 93.667)	$92,797,423
15	State Children's Insurance Program (CFDA 93.767)	$330,214,685
16	TANF Block Grant - Unobligated Balance	$9,551,600
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$348,133,738
18	Federal Funds Not Specifically Identified	$3,381,428,389
19	**Federal Recovery Funds**	**$63,242,433**
20	Federal Recovery Funds Not Specifically Identified	$63,242,433
21	**Other Funds**	**$5,625,274,459**
22	Agency Funds	$3,079,731,888
23	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
24	Other Funds - Not Specifically Identified	$301,132,740
25	Prior Year Funds - Other	$580,253
26	Records Center Storage Fee	$592,381
27	Research Funds	$2,103,850,673
28	**State Funds**	**$20,836,744,620**
29	Brain and Spinal Injury Trust Fund	$1,784,064
30	Hospital Provider Payment	$264,217,234
31	Lottery Funds	$947,948,052
32	Motor Fuel Funds	$1,005,757,534
33	Nursing Home Provider Fees	$167,756,401
34	State General Funds	$18,306,819,505
35	Tobacco Settlement Funds	$142,461,830
36	**Intra-State Government Transfers**	**$3,727,892,729**
37	Health Insurance Payments	$3,170,009,742
38	Medicaid Services Payments - Other Agencies	$280,857,262
39	Other Intra-State Government Payments	$63,090,685
40	Retirement Payments	$52,199,835

41	Self Insurance Trust Fund Payments	$161,735,205

Section 1: Georgia Senate

42	**Total Funds**	**$10,585,835**
43	**State Funds**	**$10,585,835**
44	State General Funds	$10,585,835

1.1. Lieutenant Governor's Office

45	Total Funds	$1,256,003
46	State Funds	$1,256,003
47	State General Funds	$1,256,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
48	Amount from previous Appropriations Act (HB 106) as amended	$1,206,170	$1,206,170
49	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$27,532	$27,532
50	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$22,301	$22,301
51	Amount appropriated in this Act	$1,256,003	$1,256,003

1.2. Secretary of the Senate's Office

52	Total Funds	$1,147,666
53	State Funds	$1,147,666
54	State General Funds	$1,147,666

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
55	Amount from previous Appropriations Act (HB 106) as amended	$1,120,995	$1,120,995
56	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$8,276	$8,276
57	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$18,395	$18,395
58	Amount appropriated in this Act	$1,147,666	$1,147,666

1.3. Senate

59	Total Funds	$7,115,031
60	State Funds	$7,115,031
61	State General Funds	$7,115,031

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
62	Amount from previous Appropriations Act (HB 106) as amended	$6,988,331	$6,988,331
63	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$49,215	$49,215
64	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$77,485	$77,485
65	Amount appropriated in this Act	$7,115,031	$7,115,031

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

66	Total Funds	$1,067,135
67	State Funds	$1,067,135
68	State General Funds	$1,067,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
69	Amount from previous Appropriations Act (HB 106) as amended	$1,009,608	$1,009,608
70	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,840	$35,840
71	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$21,687	$21,687
72	Amount appropriated in this Act	$1,067,135	$1,067,135

Section 2: Georgia House of Representatives

73	**Total Funds**	**$18,705,323**
74	**State Funds**	**$18,705,323**
75	State General Funds	$18,705,323

2.1. House of Representatives

76	Total Funds	$18,705,323
77	State Funds	$18,705,323
78	State General Funds	$18,705,323

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
79	Amount from previous Appropriations Act (HB 106) as amended	$18,416,477	$18,416,477
80	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$122,197	$122,197
81	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$166,649	$166,649
82	Amount appropriated in this Act	$18,705,323	$18,705,323

Section 3: Georgia General Assembly Joint Offices

83	**Total Funds**	**$10,043,865**
84	**State Funds**	**$10,043,865**
85	State General Funds	$10,043,865

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

86	Total Funds	$5,734,042
87	State Funds	$5,734,042
88	State General Funds	$5,734,042

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
89	Amount from previous Appropriations Act (HB 106) as amended	$4,637,002	$4,637,002
90	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,826	$15,826
91	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$30,469	$30,469
92	Transfer funds from the Fiscal Office program based on projected expenditures.	$1,050,745	$1,050,745
93	Amount appropriated in this Act	$5,734,042	$5,734,042

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

94	Total Funds	$1,273,514
95	State Funds	$1,273,514
96	State General Funds	$1,273,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
97	Amount from previous Appropriations Act (HB 106) as amended	$2,296,176	$2,296,176
98	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$8,346	$8,346
99	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$16,060	$16,060
100	Reflect an adjustment in TeamWorks billings.	$3,677	$3,677
101	Transfer funds to the Ancillary Activities program based on projected expenditures.	($1,050,745)	($1,050,745)
102	Amount appropriated in this Act	$1,273,514	$1,273,514

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

103	Total Funds	$3,036,309

104	State Funds	$3,036,309
105	State General Funds	$3,036,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
106	Amount from previous Appropriations Act (HB 106) as amended	$2,952,495	$2,952,495
107	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$26,662	$26,662
108	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$57,152	$57,152
109	Amount appropriated in this Act	$3,036,309	$3,036,309

Section 4: Audits and Accounts, Department of

110	**Total Funds**	**$34,090,200**
111	**Other Funds**	**$550,000**
112	Other Funds - Not Specifically Identified	$550,000
113	**State Funds**	**$33,450,200**
114	State General Funds	$33,450,200
115	**Intra-State Government Transfers**	**$90,000**
116	Other Intra-State Government Payments	$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

117	Total Funds	$29,881,479
118	Other Funds	$550,000
119	Other Funds - Not Specifically Identified	$550,000
120	State Funds	$29,241,479
121	State General Funds	$29,241,479
122	Intra-State Government Transfers	$90,000
123	Other Intra-State Government Payments	$90,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
124	Amount from previous Appropriations Act (HB 106) as amended	$26,563,929	$27,245,929
125	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$156,250	$156,250
126	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$521,300	$521,300
127	Eliminate other funds for audit services of the American Recovery and Reinvestment Act of 2009.	$0	($42,000)
128	Increase funds for personal services for recruitment and retention initiatives.	$2,000,000	$2,000,000
129	Amount appropriated in this Act	$29,241,479	$29,881,479

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

130	Total Funds	$1,742,089
131	State Funds	$1,742,089
132	State General Funds	$1,742,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
133	Amount from previous Appropriations Act (HB 106) as amended	$1,669,749	$1,669,749
134	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$25,000	$25,000
135	Increase funds to reflect an adjustment in the employer share of the Employees'	$45,700	$45,700

	Retirement System.		
136	Reflect an adjustment in TeamWorks billings.	$1,640	$1,640
137	Amount appropriated in this Act	$1,742,089	$1,742,089

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

138	Total Funds	$20,000
139	State Funds	$20,000
140	State General Funds	$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

141	Total Funds	$251,872
142	State Funds	$251,872
143	State General Funds	$251,872

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
144	Amount from previous Appropriations Act (HB 106) as amended	$248,987	$248,987
145	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,885	$2,885
146	Amount appropriated in this Act	$251,872	$251,872

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

147	Total Funds	$2,194,760
148	State Funds	$2,194,760
149	State General Funds	$2,194,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
150	Amount from previous Appropriations Act (HB 106) as amended	$2,103,660	$2,103,660
151	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,000	$35,000
152	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$56,100	$56,100
153	Amount appropriated in this Act	$2,194,760	$2,194,760

Section 5: Appeals, Court of

154	**Total Funds**	**$15,185,519**
155	**Other Funds**	**$150,000**
156	Other Funds - Not Specifically Identified	$150,000
157	**State Funds**	**$15,035,519**
158	State General Funds	$15,035,519

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

159	Total Funds	$15,185,519
160	Other Funds	$150,000
161	Other Funds - Not Specifically Identified	$150,000
162	State Funds	$15,035,519

163	State General Funds	$15,035,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
164	Amount from previous Appropriations Act (HB 106) as amended	$14,441,605	$14,591,605
165	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$136,342	$136,342
166	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$292,312	$292,312
167	Reflect an adjustment in TeamWorks billings.	$14,788	$14,788
168	Increase funds for one documents clerk position.	$52,159	$52,159
169	Increase funds for two staff attorney positions. *(CC:Increase funds for one staff attorney position.)*	$128,313	$128,313
170	Eliminate one-time funds for e-voting software.	($30,000)	($30,000)
171	Amount appropriated in this Act	$15,035,519	$15,185,519

Section 6: Judicial Council

172	**Total Funds**	**$17,159,046**
173	**Federal Funds and Grants**	**$2,552,935**
174	Federal Funds Not Specifically Identified	$2,552,935
175	**Other Funds**	**$1,144,998**
176	Agency Funds	$876,093
177	Other Funds - Not Specifically Identified	$268,905
178	**State Funds**	**$13,461,113**
179	State General Funds	$13,461,113

6.1. Accountability Courts

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

180	Total Funds	$438,057
181	State Funds	$438,057
182	State General Funds	$438,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
183	Amount from previous Appropriations Act (HB 106) as amended	$353,015	$353,015
184	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,822	$1,822
185	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,414	$4,414
186	Increase funds for one certification program officer position.	$78,806	$78,806
187	Amount appropriated in this Act	$438,057	$438,057

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

188	Total Funds	$172,890
189	Other Funds	$172,890
190	Agency Funds	$172,890

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
191	Amount from previous Appropriations Act (HB 106) as amended	$0	$172,890
192	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$0	$0
193	Amount appropriated in this Act	$0	$172,890

6.4. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

194	Total Funds	$1,174,992
195	Other Funds	$703,203
196	Agency Funds	$703,203
197	State Funds	$471,789
198	State General Funds	$471,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
199	Amount from previous Appropriations Act (HB 106) as amended	$471,789	$1,174,992
200	Increase funds for one educational event coordinator position for the training of judges. *(CC:No)*	$0	$0
201	Amount appropriated in this Act	$471,789	$1,174,992

6.5. Judicial Council

Purpose: The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

202	Total Funds	$14,045,401
203	Federal Funds and Grants	$2,552,935
204	Federal Funds Not Specifically Identified	$2,552,935
205	Other Funds	$268,905
206	Other Funds - Not Specifically Identified	$268,905
207	State Funds	$11,223,561
208	State General Funds	$11,223,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
209	Amount from previous Appropriations Act (HB 106) as amended	$10,178,804	$13,000,644
210	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$51,889	$51,889
211	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$147,851	$147,851
212	Reflect an adjustment in TeamWorks billings.	($9,750)	($9,750)
213	Increase funds for a Family Law Information Center in the Pataula Circuit. *(CC:No)*	$0	$0
214	Increase funds for grants to local organizations for civil legal services to victims of domestic violence. *(CC:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services.)*	$386,251	$386,251
215	Increase funds for one executive director position for the Council of Probate Court Judges. *(CC:No)*	$0	$0
216	Increase funds for operating expenses for regulatory oversight of misdemeanor probation providers.	$66,320	$66,320
217	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$395,867	$395,867
218	Increase funds for a statewide civil e-filing portal for all courts. *(CC:No)*	$0	$0
219	Increase funds to reflect an adjustment in real estate rentals.	$6,329	$6,329
220	Amount appropriated in this Act	$11,223,561	$14,045,401

6.6. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

221	Total Funds	$527,706

222 State Funds $527,706
223 State General Funds $527,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
224	Amount from previous Appropriations Act (HB 106) as amended	$518,504	$518,504
225	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,694	$2,694
226	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,508	$6,508
227	Amount appropriated in this Act	$527,706	$527,706

6.7. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

228 Total Funds $800,000
229 State Funds $800,000
230 State General Funds $800,000

Section 7: Juvenile Courts

231 **Total Funds** **$7,476,720**
232 **Federal Funds and Grants** **$447,456**
233 Federal Funds Not Specifically Identified $447,456
234 **State Funds** **$7,029,264**
235 State General Funds $7,029,264

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

236 Total Funds $1,941,262
237 Federal Funds and Grants $447,456
238 Federal Funds Not Specifically Identified $447,456
239 State Funds $1,493,806
240 State General Funds $1,493,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
241	Amount from previous Appropriations Act (HB 106) as amended	$1,483,391	$1,930,847
242	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,415	$10,415
243	Amount appropriated in this Act	$1,493,806	$1,941,262

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges' salaries.

244 Total Funds $5,535,458
245 State Funds $5,535,458
246 State General Funds $5,535,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
247	Amount from previous Appropriations Act (HB 106) as amended	$5,304,395	$5,304,395
248	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	$7,505	$7,505
249	Increase funds for Juvenile Judges' Grants to counties.	$223,558	$223,558
250	Amount appropriated in this Act	$5,535,458	$5,535,458

Section 8: Prosecuting Attorneys

251 **Total Funds** **$69,002,984**

252	**State Funds**	**$67,200,857**
253	State General Funds	$67,200,857
254	**Intra-State Government Transfers**	**$1,802,127**
255	Other Intra-State Government Payments	$1,802,127

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

256	Total Funds	$185,580
257	State Funds	$185,580
258	State General Funds	$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para. I and OCGA 15-18.

259	Total Funds	$62,474,790
260	State Funds	$60,672,663
261	State General Funds	$60,672,663
262	Intra-State Government Transfers	$1,802,127
263	Other Intra-State Government Payments	$1,802,127

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
264	Amount from previous Appropriations Act (HB 106) as amended	$56,952,881	$58,755,008
265	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$434,039	$434,039
266	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$882,309	$882,309
267	Annualize funds for two Assistant District Attorneys to reflect the new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).	$104,522	$104,522
268	Increase funds for 35 additional assistant district attorneys. *(CC:Increase funds for 15 additional assistant district attorneys.)*	$1,177,230	$1,177,230
269	Increase funds for personal services to reflect promotional increases for experienced assistant district attorneys.	$867,160	$867,160
270	Increase funds for travel and training for district attorneys.	$150,000	$150,000
271	Provide funds for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. *(CC:Provide funds for two assistant district attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)*	$104,522	$104,522
272	Amount appropriated in this Act	$60,672,663	$62,474,790

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

273	Total Funds	$6,342,614
274	State Funds	$6,342,614
275	State General Funds	$6,342,614

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
276	Amount from previous Appropriations Act (HB 106) as amended	$5,920,071	$5,920,071
277	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$34,941	$34,941
278	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$275,601	$275,601
279	Reflect an adjustment in TeamWorks billings.	$15,158	$15,158
280	Increase funds to reflect an adjustment in risk premiums.	$96,843	$96,843
281	Increase funds for personal services to reflect promotional increases for experienced attorneys. *(CC:No)*	$0	$0
282	Amount appropriated in this Act	$6,342,614	$6,342,614

Section 9: Superior Courts

283	**Total Funds**	**$64,909,147**

284	**State Funds**	**$64,909,147**
285	State General Funds	$64,909,147

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

286	Total Funds	$1,353,844
287	State Funds	$1,353,844
288	State General Funds	$1,353,844

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
289	Amount from previous Appropriations Act (HB 106) as amended	$1,317,131	$1,317,131
290	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$11,602	$11,602
291	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,111	$25,111
292	Increase funds for operating expenses. *(CC:No)*	$0	$0
293	Increase funds for personal services for a project coordinator position. *(CC:No)*	$0	$0
294	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. *(CC:No)*	$0	$0
295	Amount appropriated in this Act	$1,353,844	$1,353,844

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

296	Total Funds	$2,500,166
297	State Funds	$2,500,166
298	State General Funds	$2,500,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
299	Amount from previous Appropriations Act (HB 106) as amended	$2,383,335	$2,383,335
300	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$20,602	$20,602
301	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$46,229	$46,229
302	Increase funds for operating expenses.	$50,000	$50,000
303	Increase funds for personal services eliminated in previous budget reductions. *(CC:No)*	$0	$0
304	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. *(CC:No)*	$0	$0
305	Amount appropriated in this Act	$2,500,166	$2,500,166

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

306	Total Funds	$61,055,137
307	State Funds	$61,055,137
308	State General Funds	$61,055,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
309	Amount from previous Appropriations Act (HB 106) as amended	$58,555,362	$58,555,362
310	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$422,572	$422,572
311	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$310,583	$310,583
312	Reflect an adjustment in TeamWorks billings.	$5,423	$5,423
313	Increase funds for personal services for salary increases for secretaries.	$212,480	$212,480
314	Increase funds for personal services for two law clerk positions.	$122,472	$122,472
315	Increase funds to reflect an adjustment in the employer share of the Judicial	$691,149	$691,149

	Retirement System.		
316	Annualize funds for two new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).	$350,207	$350,207
317	Increase funds for personal services eliminated in previous budget reductions.	$84,279	$84,279
318	Eliminate one-time funds for operating expenses for new judgeships in Piedmont and Bell-Forsyth circuits created in SB 356 (2012 Session).	($60,500)	($60,500)
319	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. *(CC:No)*	$0	$0
320	Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. *(CC:Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)*	$361,110	$361,110
321	Amount appropriated in this Act	$61,055,137	$61,055,137

Section 10: Supreme Court

322	**Total Funds**	**$12,107,848**
323	**Other Funds**	**$1,859,823**
324	Other Funds - Not Specifically Identified	$1,859,823
325	**State Funds**	**$10,248,025**
326	State General Funds	$10,248,025

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

327	Total Funds	$12,107,848
328	Other Funds	$1,859,823
329	Other Funds - Not Specifically Identified	$1,859,823
330	State Funds	$10,248,025
331	State General Funds	$10,248,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
332	Amount from previous Appropriations Act (HB 106) as amended	$9,392,560	$11,252,383
333	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$78,892	$78,892
334	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$175,267	$175,267
335	Reflect an adjustment in TeamWorks billings.	$967	$967
336	Increase funds for contractual services for document destruction.	$27,408	$27,408
337	Increase funds for contractual services to reflect an adjustment in fees for legal research licensing.	$1,344	$1,344
338	Increase funds for dues to the National Center for State Courts.	$27,414	$27,414
339	Increase funds for a one-time purchase of computer software.	$306,785	$306,785
340	Increase funds for personal services for two staff attorney positions. *(CC:Increase funds for personal services for one staff attorney position.)*	$128,313	$128,313
341	Increase funds for personal services for one financial services position.	$64,156	$64,156
342	Annualize funds for one staff attorney position.	$62,357	$62,357
343	Reduce funds to digitize paper records.	($17,438)	($17,438)
344	Amount appropriated in this Act	$10,248,025	$12,107,848

Section 11: Accounting Office, State

345	**Total Funds**	**$22,236,130**
346	**State Funds**	**$5,093,761**
347	State General Funds	$5,093,761
348	**Intra-State Government Transfers**	**$17,142,369**
349	Other Intra-State Government Payments	$17,142,369

11.1. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures

and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

350	Total Funds	$20,885,868
351	State Funds	$3,743,499
352	State General Funds	$3,743,499
353	Intra-State Government Transfers	$17,142,369
354	Other Intra-State Government Payments	$17,142,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
355	Amount from previous Appropriations Act (HB 106) as amended	$3,626,413	$20,038,915
356	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$27,540	$27,540
357	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$89,546	$89,546
358	Increase billings for TeamWorks Financials to reflect statewide adjustments.	$0	$729,867
359	Amount appropriated in this Act	$3,743,499	$20,885,868

The following appropriations are for agencies attached for administrative purposes.

11.2. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

360	Total Funds	$1,350,262
361	State Funds	$1,350,262
362	State General Funds	$1,350,262

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
363	Amount from previous Appropriations Act (HB 106) as amended	$1,324,736	$1,324,736
364	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$6,832	$6,832
365	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$18,694	$18,694
366	Amount appropriated in this Act	$1,350,262	$1,350,262

Section 12: Administrative Services, Department of

367	**Total Funds**	**$199,796,433**
368	**Other Funds**	**$24,528,630**
369	Agency Funds	$16,318,336
370	Other Funds - Not Specifically Identified	$8,210,294
371	**State Funds**	**$4,878,113**
372	State General Funds	$4,878,113
373	**Intra-State Government Transfers**	**$170,389,690**
374	Other Intra-State Government Payments	$8,654,485
375	Self Insurance Trust Fund Payments	$161,735,205

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

376	Total Funds	$5,729,732
377	Other Funds	$5,729,732
378	Other Funds - Not Specifically Identified	$5,729,732

12.2. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs,

roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

379	Total Funds	$1,020,141
380	Other Funds	$1,020,141
381	Other Funds - Not Specifically Identified	$1,020,141

12.3. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

382	Total Funds	$8,654,485
383	Intra-State Government Transfers	$8,654,485
384	Other Intra-State Government Payments	$8,654,485

12.4. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

385	Total Funds	$162,735,205
386	State Funds	$1,000,000
387	State General Funds	$1,000,000
388	Intra-State Government Transfers	$161,735,205
389	Self Insurance Trust Fund Payments	$161,735,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
390	Amount from previous Appropriations Act (HB 106) as amended	$1,000,000	$162,735,205
391	Increase funds to reflect an adjustment to the General Liability Trust Fund premium.	$0	$5,500,000
392	Reduce funds to reflect an adjustment to the Unemployment Insurance Trust Fund premium.	$0	($5,500,000)
393	Amount appropriated in this Act	$1,000,000	$162,735,205

12.5. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

394	Total Funds	$10,912,634
395	Other Funds	$10,912,634
396	Agency Funds	$10,912,634

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
397	Amount from previous Appropriations Act (HB 106) as amended	$0	$10,719,374
398	The Department is authorized to retain only $10,912,634 for Purchasing and $2,125,974 for Departmental Administration, and shall provide a payment of at least $1,006,740 to the Office of the State Treasurer. All additional funds collected by the program shall be remitted to the Office of the State Treasurer by the end of the fiscal year.	$0	$193,260
399	Amount appropriated in this Act	$0	$10,912,634

12.6. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

400	Total Funds	$1,460,421
401	Other Funds	$1,460,421
402	Other Funds - Not Specifically Identified	$1,460,421

The following appropriations are for agencies attached for administrative purposes.

12.7. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

403	Total Funds	$39,506
404	State Funds	$39,506
405	State General Funds	$39,506

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

406	Total Funds	$4,300,552
407	Other Funds	$1,300,805
408	Agency Funds	$1,300,805
409	State Funds	$2,999,747
410	State General Funds	$2,999,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
411	Amount from previous Appropriations Act (HB 106) as amended	$2,890,660	$4,191,465
412	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$19,547	$19,547
413	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$52,622	$52,622
414	Increase funds for the Georgia Tax Tribunal for operating expenses.	$36,918	$36,918
415	Amount appropriated in this Act	$2,999,747	$4,300,552

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

416	Total Funds	$4,104,897
417	Other Funds	$4,104,897
418	Agency Funds	$4,104,897

12.10. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

419	Total Funds	$838,860
420	State Funds	$838,860
421	State General Funds	$838,860

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
422	Amount from previous Appropriations Act (HB 106) as amended	$959,926	$959,926
423	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,792	$1,792
424	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,142	$3,142
425	Reduce funds to reflect projected expenditures.	($126,000)	($126,000)
426	Amount appropriated in this Act	$838,860	$838,860

Section 13: Agriculture, Department of

427	**Total Funds**	**$49,988,777**
428	**Federal Funds and Grants**	**$6,837,012**
429	Federal Funds Not Specifically Identified	$6,837,012
430	**Other Funds**	**$636,171**

431	Other Funds - Not Specifically Identified	$636,171
432	**State Funds**	**$42,515,594**
433	State General Funds	$42,515,594

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

434	Total Funds	$2,910,273
435	State Funds	$2,910,273
436	State General Funds	$2,910,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
437	Amount from previous Appropriations Act (HB 106) as amended	$2,855,370	$2,855,370
438	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$18,900	$18,900
439	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$13,635	$13,635
440	Increase funds for the employer share of health insurance ($11,436) and retiree health benefits ($10,932).	$22,368	$22,368
441	Amount appropriated in this Act	$2,910,273	$2,910,273

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

442	Total Funds	$32,520,609
443	Federal Funds and Grants	$6,837,012
444	Federal Funds Not Specifically Identified	$6,837,012
445	Other Funds	$225,000
446	Other Funds - Not Specifically Identified	$225,000
447	State Funds	$25,458,597
448	State General Funds	$25,458,597

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
449	Amount from previous Appropriations Act (HB 106) as amended	$23,607,081	$30,324,952
450	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$157,962	$157,962
451	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$414,615	$414,615
452	Reflect an adjustment in TeamWorks billings.	$18,024	$18,024
453	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
454	Increase funds for personal services to reflect Food Safety Inspector salary adjustments ($388,702) and to fill eight vacancies ($336,134). *(CC:Increase funds for personal services to reflect Consumer Protection inspector salary adjustments ($724,781) and to fill eight vacancies ($336,134).)*	$1,060,915	$1,405,056
455	Utilize existing funds to contract with the Department of Revenue to audit GATE program compliance. *(CC:Reflect in Marketing and Promotion.)*	$0	$0
456	Increase funds for food safety education.	$200,000	$200,000
457	Amount appropriated in this Act	$25,458,597	$32,520,609

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

458	Total Funds	$4,524,816
459	State Funds	$4,524,816

460 State General Funds $4,524,816

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
461	Amount from previous Appropriations Act (HB 106) as amended	$4,418,249	$4,418,249
462	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$30,565	$30,565
463	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$73,835	$73,835
464	Reflect an adjustment in TeamWorks billings.	$2,167	$2,167
465	Transfer funds to consolidate administrative functions associated with the transfer of the Soil and Water Conservation Commission. *(CC:No)*	$0	$0
466	Amount appropriated in this Act	$4,524,816	$4,524,816

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

467 Total Funds $6,236,403
468 Other Funds $411,171
469 Other Funds - Not Specifically Identified $411,171
470 State Funds $5,825,232
471 State General Funds $5,825,232

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
472	Amount from previous Appropriations Act (HB 106) as amended	$5,624,365	$6,035,536
473	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$30,087	$30,087
474	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$68,156	$68,156
475	Reflect an adjustment in TeamWorks billings.	$2,624	$2,624
476	Provide marketing funds for the Georgia Grown program.	$100,000	$100,000
477	Utilize existing funds to contract with the Department of Revenue to assure new GATE program compliance. *(CC:Yes)*	$0	$0
478	Amount appropriated in this Act	$5,825,232	$6,236,403

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

479 Total Funds $2,830,399
480 State Funds $2,830,399
481 State General Funds $2,830,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
482	Amount from previous Appropriations Act (HB 106) as amended	$2,680,399	$2,680,399
483	Increase funds for new lab operations.	$150,000	$150,000
484	Amount appropriated in this Act	$2,830,399	$2,830,399

13.6. Soil and Water Conservation

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance and teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel and plans, by inspecting, maintaining, and providing assistance to the owners of USDA flood control structures, and by providing funds for planning and research on water management, erosion, and sedimentation control.

485 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
486	Amount from previous Appropriations Act (HB 106) as amended	$0	$0

487	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$0	$0
488	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$0	$0
489	Reflect an adjustment in TeamWorks billings.	$0	$0
490	Transfer funds and 28 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture. *(CC:No)*	$0	$0
491	Amount appropriated in this Act	$0	$0

The following appropriations are for agencies attached for administrative purposes.

13.7. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

492	Total Funds	$966,277
493	State Funds	$966,277
494	State General Funds	$966,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
495	Amount from previous Appropriations Act (HB 106) as amended	$954,918	$954,918
496	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,359	$11,359
497	Amount appropriated in this Act	$966,277	$966,277

Section 14: Banking and Finance, Department of

498	**Total Funds**	**$11,669,059**
499	**State Funds**	**$11,669,059**
500	State General Funds	$11,669,059

14.1. Consumer Protection and Assistance

Purpose: The purpose of this appropriation is to provide legal advice and legislative drafting support for the Commissioner and staff.

501	Total Funds	$227,776
502	State Funds	$227,776
503	State General Funds	$227,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
504	Amount from previous Appropriations Act (HB 106) as amended	$222,101	$222,101
505	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,406	$1,406
506	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,269	$4,269
507	Amount appropriated in this Act	$227,776	$227,776

14.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

508	Total Funds	$2,047,883
509	State Funds	$2,047,883
510	State General Funds	$2,047,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
511	Amount from previous Appropriations Act (HB 106) as amended	$1,999,605	$1,999,605
512	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,991	$12,991
513	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$33,539	$33,539
514	Reflect an adjustment in TeamWorks billings.	$1,748	$1,748
515	Amount appropriated in this Act	$2,047,883	$2,047,883

14.3. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

516	Total Funds	$7,409,357
517	State Funds	$7,409,357
518	State General Funds	$7,409,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
519	Amount from previous Appropriations Act (HB 106) as amended	$7,048,996	$7,048,996
520	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$48,817	$48,817
521	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$127,043	$127,043
522	Increase funds for personal services for recruitment and retention of financial examiners.	$184,501	$184,501
523	Amount appropriated in this Act	$7,409,357	$7,409,357

14.4. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

524	Total Funds	$1,984,043
525	State Funds	$1,984,043
526	State General Funds	$1,984,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
527	Amount from previous Appropriations Act (HB 106) as amended	$1,933,113	$1,933,113
528	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,512	$12,512
529	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$38,418	$38,418
530	Amount appropriated in this Act	$1,984,043	$1,984,043

Section 15: Behavioral Health and Developmental Disabilities, Department of

531	**Total Funds**	**$1,168,315,962**
532	**Federal Funds and Grants**	**$148,537,528**
533	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
534	Medical Assistance Program (CFDA 93.778)	$25,697,365
535	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
536	Social Services Block Grant (CFDA 93.667)	$40,481,142
537	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
538	Federal Funds Not Specifically Identified	$8,616,517
539	**Other Funds**	**$48,525,299**
540	Agency Funds	$42,370,292
541	Other Funds - Not Specifically Identified	$6,155,007
542	**State Funds**	**$968,833,425**
543	State General Funds	$958,578,287
544	Tobacco Settlement Funds	$10,255,138
545	**Intra-State Government Transfers**	**$2,419,710**
546	Other Intra-State Government Payments	$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

547	Total Funds	$89,492,683
548	Federal Funds and Grants	$44,404,231

549	Medical Assistance Program (CFDA 93.778)	$200,000
550	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
551	Social Services Block Grant (CFDA 93.667)	$2,500,000
552	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
553	Other Funds	$435,203
554	Agency Funds	$434,903
555	Other Funds - Not Specifically Identified	$300
556	State Funds	$44,653,249
557	State General Funds	$44,653,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
558	Amount from previous Appropriations Act (HB 106) as amended	$44,056,612	$88,368,046
559	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$415,784	$415,784
560	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$180,853	$180,853
561	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
562	Provide service gap funding for 10 beds.	$0	$528,000
563	Amount appropriated in this Act	$44,653,249	$89,492,683

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

564	Total Funds	$348,524,155
565	Federal Funds and Grants	$42,980,753
566	Medical Assistance Program (CFDA 93.778)	$12,336,582
567	Social Services Block Grant (CFDA 93.667)	$30,644,171
568	Other Funds	$27,931,226
569	Agency Funds	$26,931,226
570	Other Funds - Not Specifically Identified	$1,000,000
571	State Funds	$277,612,176
572	State General Funds	$267,357,038
573	Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
574	Amount from previous Appropriations Act (HB 106) as amended	$271,822,197	$337,234,176
575	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$572,819	$572,819
576	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,777,154	$1,777,154
577	Annualize the cost of 250 FY 2014 NOW and COMP waiver slots for the developmentally disabled to meet the requirements of the DOJ Settlement Agreement.	$6,906,153	$6,906,153
578	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	($4,807,810)	($4,807,810)
579	Reduce funds for Rockdale Cares. *(CC:Yes)*	$0	$0
580	Increase funds for developmental disabilities consumers in community settings to comply with the requirements of the DOJ Settlement Agreement (excludes waivers).	$1,872,000	$1,872,000
581	Increase funds for 75 additional slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.	$1,620,512	$1,620,512
582	Utilize enhanced federal participation rate for 175 additional NOW and COMP for the developmentally disabled to meet the requirements of the DOJ Settlement Agreement. *(CC:Yes)*	$0	$0
583	Provide a 1/2% increase for developmental disabilities providers. *(CC:Increase funds for a 1.5% increase for developmental disabilities providers.)*	$1,958,526	$1,958,526
584	Increase funds for 64 additional supported employment slots for people with developmental disabilities. *(CC:Increase funds for 50 additional supported employment slots for people with developmental disabilities.)*	$390,625	$390,625
585	Replace funds.	($4,500,000)	$0
586	Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency ($2,000,000) and receive additional federal funding for supported employment services. *(CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational*	$0	$1,000,000

Rehabilitation Agency ($1,000,000) and receive additional federal funding for supported employment services.)
Governor's Message: The General Assembly seeks to direct the Department of Behavioral Health and Developmental Disabilities to enter into a Memorandum of Understanding with the Georgia Vocational Rehabilitation Agency in order to receive additional federal funding for supported employment services. The General Assembly further directs that the Georgia Vocational Rehabilitation Agency direct $1,000,000 of the additional federal funding to the Department of Behavioral Health and Developmental Disabilities. Page 23, Line 675 of HB 744 also directs the Department to provide an actionable plan to the General Assembly to create third party cooperative arrangements between the Department, University System of Georgia, Technical College System of Georgia, and Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients. It is premature to redirect resources between agencies prior to the creation of an actionable plan detailing how best to maximize available financial assistance for vocational rehabilitation services. Therefore, the Department is authorized to determine the most efficient use of available resources to maximize services for vocational rehabilitation clients in accordance with federal regulations and the general law powers of the Department.

587	Amount appropriated in this Act	$277,612,176	$348,524,155

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

588	Total Funds	$88,730,414
589	Other Funds	$26,500
590	Other Funds - Not Specifically Identified	$26,500
591	State Funds	$88,703,914
592	State General Funds	$88,703,914

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
593	Amount from previous Appropriations Act (HB 106) as amended	$79,605,380	$79,631,880
594	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$528,754	$528,754
595	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,169,780	$1,169,780
596	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	$7,400,000	$7,400,000
597	Amount appropriated in this Act	$88,703,914	$88,730,414

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

598	Total Funds	$363,058,105
599	Federal Funds and Grants	$14,735,491
600	Community Mental Health Services Block Grant (CFDA 93.958)	$6,726,178
601	Medical Assistance Program (CFDA 93.778)	$2,070,420
602	Federal Funds Not Specifically Identified	$5,938,893
603	Other Funds	$2,220,095
604	Agency Funds	$1,130,000
605	Other Funds - Not Specifically Identified	$1,090,095
606	State Funds	$346,102,519
607	State General Funds	$346,102,519

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
608	Amount from previous Appropriations Act (HB 106) as amended	$306,451,600	$323,407,186
609	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,579,464	$1,579,464
610	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,578,851	$1,578,851
611	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	($762,618)	($762,618)
612	Increase funds for growth in Medicaid based on projected need.	$1,250,000	$1,250,000
613	Increase funds for mental health consumers in community settings to comply with the requirements of the DOJ Settlement Agreement.	$24,083,910	$24,083,910
614	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	$3,944,626	$3,944,626

615	Transfer funds from the Adult Nursing Home Services program to properly align budget to expenditures.	$7,976,686	$7,976,686
616	Amount appropriated in this Act	$346,102,519	$363,058,105

15.5. Adult Nursing Home Services

Purpose: The purpose of this appropriation is to provide skilled nursing home services to Georgian's with mental illness, mental retardation or developmental disabilities.

617 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
618	Amount from previous Appropriations Act (HB 106) as amended	$7,976,686	$14,306,755
619	Reduce funds to reflect elimination of program activities.	$0	($6,330,069)
620	Transfer funds to the Adult Mental Health Services program to properly align budget to expenditures.	($7,976,686)	($7,976,686)
621	Amount appropriated in this Act	$0	$0

15.6. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

622	Total Funds	$11,391,581
623	Federal Funds and Grants	$8,114,223
624	Medical Assistance Program (CFDA 93.778)	$236,074
625	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$7,878,149
626	State Funds	$3,277,358
627	State General Funds	$3,277,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
628	Amount from previous Appropriations Act (HB 106) as amended	$3,271,577	$11,385,800
629	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,781	$5,781
630	Amount appropriated in this Act	$3,277,358	$11,391,581

15.7. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

631	Total Funds	$12,411,610
632	Federal Funds and Grants	$3,588,692
633	Medical Assistance Program (CFDA 93.778)	$3,588,692
634	State Funds	$8,822,918
635	State General Funds	$8,822,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
636	Amount from previous Appropriations Act (HB 106) as amended	$8,612,164	$12,010,856
637	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,820	$10,820
638	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,934	$9,934
639	Provide funds to Emory University School of Medicine for fetal alcohol syndrome screenings and treatment.	$190,000	$380,000
640	Amount appropriated in this Act	$8,822,918	$12,411,610

15.8. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

641	Total Funds	$5,193,233
642	State Funds	$5,193,233
643	State General Funds	$5,193,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
644	Amount from previous Appropriations Act (HB 106) as amended	$5,146,102	$5,146,102

645	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$13,443	$13,443
646	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$33,688	$33,688
647	Amount appropriated in this Act	$5,193,233	$5,193,233

15.9. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

648	Total Funds	$62,226,055
649	Federal Funds and Grants	$10,324,515
650	Community Mental Health Services Block Grant (CFDA 93.958)	$7,437,531
651	Medical Assistance Program (CFDA 93.778)	$2,886,984
652	Other Funds	$2,669,781
653	Agency Funds	$85,000
654	Other Funds - Not Specifically Identified	$2,584,781
655	State Funds	$49,231,759
656	State General Funds	$49,231,759

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
657	Amount from previous Appropriations Act (HB 106) as amended	$74,968,576	$87,962,872
658	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,290	$35,290
659	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$108,136	$108,136
660	Transfer funds to the Department of Community Health (DCH) for foster care and adoption assistance members who will be served through a care management organization (CMO).	($24,819,209)	($24,819,209)
661	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	($1,061,034)	($1,061,034)
662	Amount appropriated in this Act	$49,231,759	$62,226,055

15.10. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

663	Total Funds	$48,920,969
664	Federal Funds and Grants	$11,715,584
665	Medical Assistance Program (CFDA 93.778)	$4,378,613
666	Social Services Block Grant (CFDA 93.667)	$7,336,971
667	Other Funds	$22,133
668	Agency Funds	$22,133
669	State Funds	$37,183,252
670	State General Funds	$37,183,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
671	Amount from previous Appropriations Act (HB 106) as amended	$36,747,126	$48,484,843
672	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$172,581	$172,581
673	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$303,699	$303,699
674	Reflect an adjustment in TeamWorks billings.	($40,154)	($40,154)
675	By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Georgia Vocational Rehabilitation Agency in order to draw down additional federal funds. *(CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients.)*	$0	$0
676	Amount appropriated in this Act	$37,183,252	$48,920,969

15.11. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

677	Total Funds	$124,553,583

678	Other Funds	$15,220,361
679	Agency Funds	$13,767,030
680	Other Funds - Not Specifically Identified	$1,453,331
681	State Funds	$106,913,512
682	State General Funds	$106,913,512
683	Intra-State Government Transfers	$2,419,710
684	Other Intra-State Government Payments	$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
685	Amount from previous Appropriations Act (HB 106) as amended	$116,294,777	$133,934,848
686	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$740,882	$740,882
687	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,722,479	$1,722,479
688	Transfer funds to the Adult Forensic Services program to properly align budget to expenditures.	($7,400,000)	($7,400,000)
689	Transfer funds to the Adult Mental Health Services program to properly align budget to expenditures.	($3,944,626)	($3,944,626)
690	Reduce contract funds for technical assistance, training and monitoring in state hospitals.	($500,000)	($500,000)
691	Amount appropriated in this Act	$106,913,512	$124,553,583

15.12. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

692	Total Funds	$10,230,543
693	Federal Funds and Grants	$9,996,415
694	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
695	State Funds	$234,128
696	State General Funds	$234,128

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
697	Amount from previous Appropriations Act (HB 106) as amended	$233,552	$10,229,967
698	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$193	$193
699	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$383	$383
700	Amount appropriated in this Act	$234,128	$10,230,543

The following appropriations are for agencies attached for administrative purposes.

15.13. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

701	Total Funds	$2,921,777
702	Federal Funds and Grants	$2,677,624
703	Federal Funds Not Specifically Identified	$2,677,624
704	State Funds	$244,153
705	State General Funds	$244,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
706	Amount from previous Appropriations Act (HB 106) as amended	$144,153	$2,821,777
707	Provide funds to Unlock the Waiting List for 64 additional supported employment slots for people with developmental disabilities. *(CC:Recognize in the Adult Developmental Disabilities Services program.)*	$0	$0
708	Increase funds for Inclusive Post-Secondary Education (IPSE) for disabled young adults.	$100,000	$100,000
709	Amount appropriated in this Act	$244,153	$2,921,777

15.14. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

710	Total Funds	$661,254

711	State Funds	$661,254
712	State General Funds	$661,254

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
713	Amount from previous Appropriations Act (HB 106) as amended	$645,407	$645,407
714	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,484	$3,484
715	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,363	$12,363
716	Amount appropriated in this Act	$661,254	$661,254

Section 16: Community Affairs, Department of

717	**Total Funds**	**$250,502,286**
718	**Federal Funds and Grants**	**$172,892,464**
719	Federal Funds Not Specifically Identified	$172,892,464
720	**Other Funds**	**$13,180,869**
721	Agency Funds	$55,284
722	Other Funds - Not Specifically Identified	$13,125,585
723	**State Funds**	**$64,428,953**
724	State General Funds	$64,428,953

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

725	Total Funds	$573,714
726	Federal Funds and Grants	$75,116
727	Federal Funds Not Specifically Identified	$75,116
728	Other Funds	$257,804
729	Other Funds - Not Specifically Identified	$257,804
730	State Funds	$240,794
731	State General Funds	$240,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
732	Amount from previous Appropriations Act (HB 106) as amended	$230,652	$563,572
733	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,938	$1,938
734	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,204	$8,204
735	Amount appropriated in this Act	$240,794	$573,714

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

736	Total Funds	$3,799,087
737	Other Funds	$126,906
738	Other Funds - Not Specifically Identified	$126,906
739	State Funds	$3,672,181
740	State General Funds	$3,672,181

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
741	Amount from previous Appropriations Act (HB 106) as amended	$3,630,756	$3,757,662
742	Provide funds for merit-based pay adjustments and employee recruitment and	$8,944	$8,944

	retention initiatives effective July 1, 2014.		
743	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$32,481	$32,481
744	Replace funds. *(CC:No)*	$0	$0
745	Amount appropriated in this Act	$3,672,181	$3,799,087

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

746	Total Funds	$6,557,530
747	Federal Funds and Grants	$3,216,000
748	Federal Funds Not Specifically Identified	$3,216,000
749	Other Funds	$2,224,681
750	Other Funds - Not Specifically Identified	$2,224,681
751	State Funds	$1,116,849
752	State General Funds	$1,116,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
753	Amount from previous Appropriations Act (HB 106) as amended	$1,099,912	$6,540,593
754	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$862	$862
755	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$17,725	$17,725
756	Reflect an adjustment in TeamWorks billings.	($1,650)	($1,650)
757	Amount appropriated in this Act	$1,116,849	$6,557,530

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

758	Total Funds	$54,152,750
759	Federal Funds and Grants	$52,272,828
760	Federal Funds Not Specifically Identified	$52,272,828
761	Other Funds	$305,415
762	Other Funds - Not Specifically Identified	$305,415
763	State Funds	$1,574,507
764	State General Funds	$1,574,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
765	Amount from previous Appropriations Act (HB 106) as amended	$1,532,915	$54,111,158
766	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,121	$10,121
767	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$31,471	$31,471
768	Amount appropriated in this Act	$1,574,507	$54,152,750

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

769	Total Funds	$5,247,652
770	Federal Funds and Grants	$474,298
771	Federal Funds Not Specifically Identified	$474,298
772	Other Funds	$4,773,354
773	Other Funds - Not Specifically Identified	$4,773,354

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to

local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

774	Total Funds	$1,329,194
775	Federal Funds and Grants	$108,000
776	Federal Funds Not Specifically Identified	$108,000
777	Other Funds	$188,650
778	Other Funds - Not Specifically Identified	$188,650
779	State Funds	$1,032,544
780	State General Funds	$1,032,544

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
781	Amount from previous Appropriations Act (HB 106) as amended	$998,972	$1,295,622
782	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$7,175	$7,175
783	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$26,397	$26,397
784	Amount appropriated in this Act	$1,032,544	$1,329,194

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

785	Total Funds	$118,940,343
786	Federal Funds and Grants	$114,948,262
787	Federal Funds Not Specifically Identified	$114,948,262
788	Other Funds	$3,992,081
789	Other Funds - Not Specifically Identified	$3,992,081

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

790	Total Funds	$388,430
791	State Funds	$388,430
792	State General Funds	$388,430

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
793	Amount from previous Appropriations Act (HB 106) as amended	$375,887	$375,887
794	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,730	$2,730
795	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,813	$9,813
796	Amount appropriated in this Act	$388,430	$388,430

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

797	Total Funds	$5,503,057
798	Federal Funds and Grants	$1,702,960
799	Federal Funds Not Specifically Identified	$1,702,960
800	Other Funds	$837,205
801	Other Funds - Not Specifically Identified	$837,205
802	State Funds	$2,962,892
803	State General Funds	$2,962,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for

rural Georgia.

804	Total Funds	$805,597
805	Other Funds	$55,284
806	Agency Funds	$55,284
807	State Funds	$750,313
808	State General Funds	$750,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
809	Amount from previous Appropriations Act (HB 106) as amended	$731,223	$786,507
810	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,086	$4,086
811	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,004	$15,004
812	Amount appropriated in this Act	$750,313	$805,597

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses, and to leverage private investment in order to attract and promote economic development and job creation.

813	Total Funds	$21,424,696
814	Federal Funds and Grants	$95,000
815	Federal Funds Not Specifically Identified	$95,000
816	Other Funds	$240,587
817	Other Funds - Not Specifically Identified	$240,587
818	State Funds	$21,089,109
819	State General Funds	$21,089,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
820	Amount from previous Appropriations Act (HB 106) as amended	$21,083,407	$21,418,994
821	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$554	$554
822	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,148	$5,148
823	Increase funds for four Economic Development Finance Field Specialist positions. *(CC:No)*	$0	$0
824	Amount appropriated in this Act	$21,089,109	$21,424,696

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

825	Total Funds	$348,495
826	State Funds	$348,495
827	State General Funds	$348,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
828	Amount from previous Appropriations Act (HB 106) as amended	$298,495	$298,495
829	Increase the funds for the Georgia Rural Water Association.	$50,000	$50,000
830	Amount appropriated in this Act	$348,495	$348,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

831	Total Funds	$11,252,839
832	State Funds	$11,252,839
833	State General Funds	$11,252,839

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

834	Amount from previous Appropriations Act (HB 106) as amended	$11,165,413	$11,165,413
835	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$26,206	$26,206
836	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$61,220	$61,220
837	Amount appropriated in this Act	$11,252,839	$11,252,839

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

838	Total Funds	$20,178,902
839	Other Funds	$178,902
840	Other Funds - Not Specifically Identified	$178,902
841	State Funds	$20,000,000
842	State General Funds	$20,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
843	Amount from previous Appropriations Act (HB 106) as amended	$20,000,000	$20,178,902
844	Utilize existing funds for special education projects (Total Funds: 100,000). *(CC:Yes)*	$0	$0
845	Amount appropriated in this Act	$20,000,000	$20,178,902

Section 17: Community Health, Department of

846	**Total Funds**	**$13,387,306,434**
847	**Federal Funds and Grants**	**$6,648,893,592**
848	Medical Assistance Program (CFDA 93.778)	$6,292,500,754
849	State Children's Insurance Program (CFDA 93.767)	$330,214,685
850	Federal Funds Not Specifically Identified	$26,178,153
851	**Other Funds**	**$218,956,347**
852	Agency Funds	$76,971,304
853	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
854	Other Funds - Not Specifically Identified	$2,598,519
855	**State Funds**	**$3,068,589,491**
856	Hospital Provider Payment	$264,217,234
857	Nursing Home Provider Fees	$167,756,401
858	State General Funds	$2,526,647,599
859	Tobacco Settlement Funds	$109,968,257
860	**Intra-State Government Transfers**	**$3,450,867,004**
861	Health Insurance Payments	$3,170,009,742
862	Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

863	Total Funds	$354,413,731
864	Federal Funds and Grants	$266,709,731
865	Medical Assistance Program (CFDA 93.778)	$240,931,830
866	State Children's Insurance Program (CFDA 93.767)	$23,856,668
867	Federal Funds Not Specifically Identified	$1,921,233
868	Other Funds	$2,498,519
869	Other Funds - Not Specifically Identified	$2,498,519
870	State Funds	$66,857,380
871	State General Funds	$66,857,380
872	Intra-State Government Transfers	$18,348,101
873	Health Insurance Payments	$18,348,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
874	Amount from previous Appropriations Act (HB 106) as amended	$65,377,496	$351,118,534
875	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$101,581	$101,581
876	Increase funds to reflect an adjustment in the employer share of the Employees'	$225,169	$225,169

	Retirement System.		
877	Reflect an adjustment in TeamWorks billings.	($19,969)	($19,969)
878	Provide funds for personal services to support the transfer of foster care and adoption assistance members to managed care.	$308,000	$616,000
879	Increase funds for Medicaid Management Information System (MMIS) contractual services for new members enrolled due to the Patient Protection and Affordable Care Act of 2009 (PPACA).	$1,678,000	$3,356,000
880	Utilize enhanced federal participation rate for Medicaid eligibility determination. *(CC:Yes)*	$0	$0
881	Eliminate funds for a completed managed care program assessment contract.	($170,687)	($341,374)
882	Reduce funds for contracts.	($642,210)	($642,210)
883	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services Center for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. *(CC:Yes)*	$0	$0
884	The Department of Community Health shall develop a plan of compensation for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions. *(CC:Yes; The Department of Community Health shall develop a plan for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions to include emergency, optional outpatient and OB/GYN services.)*	$0	$0
885	Fund emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance at the same reimbursement rates as citizens under the age of 21. *(CC:Yes)* *Governor's Message: The General Assembly seeks to instruct the Department to provide emergency transportation for medically indigent citizens 21 years of age and older by rotary wing air ambulance at the same reimbursement rates as citizens under the age of 21 through the Departmental Administration and Program Support program. The purpose of the Departmental Administration and Program Support program is to provide administrative support to all departmental programs. Review and reimbursement of health care claims to providers for medical services falls outside the scope of the purpose of the Departmental Administration program. Additionally, no funds were appropriated to the program to support implementation of the policy. The Departmental Administration and Program Support program does not have sufficient internal resources to redirect funds to implement this policy. Therefore, the Department is authorized to operate the program in accordance with the purpose of the program and the general law powers of the Department.*	$0	$0
886	Amount appropriated in this Act	$66,857,380	$354,413,731

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

887	Total Funds	$802,970
888	State Funds	$802,970
889	State General Funds	$802,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
890	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
891	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,732	$3,732
892	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,606	$11,606
893	Provide funds for Board operations.	$787,632	$787,632
894	Amount appropriated in this Act	$802,970	$802,970

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

895	Total Funds	$744,573
896	State Funds	$744,573
897	State General Funds	$744,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
898	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
899	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,865	$3,865

900	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,676	$4,676
901	Provide funds for Board operations.	$736,032	$736,032
902	Amount appropriated in this Act	$744,573	$744,573

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

903	Total Funds	$24,324,541
904	Federal Funds and Grants	$16,446,551
905	Medical Assistance Program (CFDA 93.778)	$416,250
906	Federal Funds Not Specifically Identified	$16,030,301
907	State Funds	$7,877,990
908	State General Funds	$7,877,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
909	Amount from previous Appropriations Act (HB 106) as amended	$6,742,234	$23,188,785
910	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,474	$15,474
911	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$20,282	$20,282
912	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
913	Eliminate one-time start-up funds for Federally Qualified Health Centers.	($500,000)	($500,000)
914	Provide Federally Qualified Health Center start-up grants for one integrated behavioral health center (Gilmer County) and one community health center (Clay County). *(CC:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County).)*	$1,000,000	$1,000,000
915	Increase funding for Area Health Education Centers (AHEC) housing resources for medical students in six-week rural, primary care rotations.	$300,000	$300,000
916	Provide funds for Southeastern Firefighters' Burn Foundation, Inc.	$50,000	$50,000
917	Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver. *(CC:Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.)*	$250,000	$250,000
918	Amount appropriated in this Act	$7,877,990	$24,324,541

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

919	Total Funds	$15,872,144
920	Federal Funds and Grants	$8,296,900
921	Medical Assistance Program (CFDA 93.778)	$2,857,495
922	Federal Funds Not Specifically Identified	$5,439,405
923	Other Funds	$100,000
924	Agency Funds	$100,000
925	State Funds	$7,475,244
926	State General Funds	$7,475,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
927	Amount from previous Appropriations Act (HB 106) as amended	$6,959,146	$15,356,046
928	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$46,703	$46,703
929	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$148,395	$148,395
930	Provide funds to initiate the Adult Day Center facility licensure program (O.C.G.A. 49-6-80, et. al.).	$321,000	$321,000
931	Amount appropriated in this Act	$7,475,244	$15,872,144

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

932	Total Funds	$398,662,493
933	Federal Funds and Grants	$257,075,969
934	Medical Assistance Program (CFDA 93.778)	$257,075,969
935	Other Funds	$141,586,524
936	Agency Funds	$2,200,000
937	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

938	Total Funds	$5,198,425,681
939	Federal Funds and Grants	$3,275,064,364
940	Medical Assistance Program (CFDA 93.778)	$3,272,277,150
941	Federal Funds Not Specifically Identified	$2,787,214
942	Other Funds	$62,342,988
943	Agency Funds	$62,342,988
944	State Funds	$1,593,729,697
945	Hospital Provider Payment	$28,620,148
946	Nursing Home Provider Fees	$167,756,401
947	State General Funds	$1,397,353,148
948	Intra-State Government Transfers	$267,288,632
949	Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
950	Amount from previous Appropriations Act (HB 106) as amended	$1,588,229,982	$5,067,340,670
951	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). *(CC:Utilize enhanced federal participation rate and increase funds to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services, and Case Managers by 5% in both elderly waiver programs (CCSP and SOURCE).)*	$566,000	$1,698,000
952	Utilize enhanced federal participation rate for 25 additional Independent Care Waiver Program (ICWP) slots. *(CC:Yes)*	$0	$0
953	Increase funds to update nursing home reimbursement rates and fair rental value to reflect 2012 cost reports.	$13,568,322	$40,733,479
954	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	$2,441,847	$7,330,672
955	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	($38,161,742)	$0
956	Reduce funds to recognize savings due to MMIS improvements allowing for successful monitoring of inconsistencies between units billed and appropriate dosages for physician injectable drugs.	($680,000)	($2,011,239)
957	Reduce funds to recognize savings due to the increased utilization of the Public Assistance Reporting Information System (PARIS) system by moving eligible members from Medicaid to the Veterans Administration (VA).	($2,000,000)	($5,905,621)
958	Increase funds for growth in Medicaid based on projected need.	$33,128,965	$99,456,515
959	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	$2,870,000	$8,488,613
960	Increase funds to reflect cost of medically fragile inmates paroled to private nursing homes.	$500,000	$1,501,051
961	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	($2,583,000)	($7,754,428)
962	Reduce funds to reflect savings through patient-centered outcome incentives for case care and disease management programs.	($4,150,677)	($12,452,031)
963	Reinstate the Aged, Blind and Disabled Nursing Home and Institutionalized Hospice Medically Needy Medicaid coverage program in the Medicaid State Plan. *(CC:Yes)*	$0	$0
964	Change in Nursing Facility Operators that occur after January 1, 2012 will use a rate calculation that reflects the operating cost of the new operator. *(CC:Yes; For the purpose of clarification, nursing facility initial operational implementations or operational changes occurring on or after January 1, 2012 for rate calculation purposes shall reflect the operating costs of the most recent operator.)*	$0	$0
965	Amount appropriated in this Act	$1,593,729,697	$5,198,425,681

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

966	Total Funds	$3,786,304,624
967	Federal Funds and Grants	$2,518,942,060
968	Medical Assistance Program (CFDA 93.778)	$2,518,942,060
969	Other Funds	$12,328,316
970	Agency Funds	$12,328,316
971	State Funds	$1,241,617,401
972	Hospital Provider Payment	$233,769,866
973	State General Funds	$897,879,278
974	Tobacco Settlement Funds	$109,968,257
975	Intra-State Government Transfers	$13,416,847
976	Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
977	Amount from previous Appropriations Act (HB 106) as amended	$1,124,912,513	$3,383,103,006
978	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	$19,945,049	$59,877,061
979	Transfer funds from the Department of Juvenile Justice (DJJ) for foster care and adoption assistance members who will be served through a CMO.	$520,000	$520,000
980	Transfer funds from the Department of Behavioral Health and Developmental Disabilities (DBHDD) for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).	$24,819,209	$24,819,209
981	Replace $56,000,000 in tobacco settlement funds with state general funds. *(CC:Yes)*	$0	$0
982	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	($28,920,059)	$0
983	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	$1,960,000	$5,797,101
984	Increase funds for growth in Medicaid based on projected need. *(CC:Increase funds for growth in Medicaid based on projected need and reflect the Planning for Healthy Babies (P4HB) waiver program as a separate appropriation.)*	$8,612,150	$26,089,518
985	Reduce funds to recognize savings due to the increased utilization of the PARIS system by moving eligible members from Medicaid to the Veterans Administration (VA).	($1,318,030)	($3,898,343)
986	Increase funds to cover the remaining cost of fee-for-service (FFS) claims for foster care and adoption assistance members being transitioned to managed care.	$4,800,000	$14,196,983
987	Increase funds for the increased percentage of Medicaid-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	$29,000,000	$85,773,440
988	Increase funds for additional state insurance premium tax liability of the care management organizations (CMOs) caused by the PPACA's primary care reimbursement rate increase.	$1,100,000	$3,253,475
989	Increase funds to account for transition to 12-month eligibility reviews as required by the PPACA.	$28,275,569	$84,886,128
990	Provide funds for new federal premium tax imposed on the care management organizations (CMOs) by the PPACA.	$26,300,000	$77,787,637
991	Provide funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies.	$3,600,000	$30,070,588
992	Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. *(CC:No)*	$0	$0
993	Transfer tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE).	($225,000)	($675,472)
994	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	($1,764,000)	($5,295,707)
995	It is the intent of the Georgia General Assembly that the Department of Community Health shall revise policies to provide assignment of benefit access to RSV vaccinations for medically fragile infants who are unserved by home health providers effective July 1, 2014. *(CC:No)*	$0	$0
996	Amount appropriated in this Act	$1,241,617,401	$3,786,304,624

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

997	Total Funds	$400,431,950
998	Federal Funds and Grants	$306,358,017
999	State Children's Insurance Program (CFDA 93.767)	$306,358,017
1000	State Funds	$93,922,150
1001	Hospital Provider Payment	$1,827,220

1002 State General Funds $92,094,930
1003 Intra-State Government Transfers $151,783
1004 Medicaid Services Payments - Other Agencies $151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1005	Amount from previous Appropriations Act (HB 106) as amended	$82,317,878	$342,783,343
1006	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	$155,897	$668,512
1007	Reduce funds to reflect an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.09% to 76.68%.	($2,007,973)	$0
1008	Reduce funds for growth in PeachCare based on projected need.	($1,315,682)	($5,641,861)
1009	Reduce funds to recognize savings due to the increased utilization of the PARIS system by moving eligible members from Medicaid to the VA.	($144,970)	($612,721)
1010	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	$170,000	$718,512
1011	Provide funds for the increased percentage of PeachCare-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	$11,900,000	$50,295,858
1012	Provide funds for new federal premium tax imposed on the CMOs by the PPACA.	$3,000,000	$12,679,628
1013	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	($153,000)	($459,321)
1014	Amount appropriated in this Act	$93,922,150	$400,431,950

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1015 Total Funds $3,151,661,641
1016 Intra-State Government Transfers $3,151,661,641
1017 Health Insurance Payments $3,151,661,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1018	Amount from previous Appropriations Act (HB 106) as amended	$0	$3,232,435,211
1019	Reduce the state agency employer contribution rate from 30.781% to 30.454% effective July 1, 2014. *(CC:Yes)*	$0	$0
1020	Increase funds to provide coverage for hearing aids for children effective January 1, 2015.	$0	$853,980
1021	Increase funds to provide coverage for the treatment of autism spectrum disorders (ASDs) effective January 1, 2015.	$0	$2,410,661
1022	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities. *(CC:Yes)*	$0	$0
1023	Increase funds due to the Comparative Effectiveness Research fee required by the PPACA.	$0	$192,541
1024	Increase funds for additional preventive health benefits required by the PPACA.	$0	$3,173,996
1025	Increase funds to account for limits imposed on cost sharing by the PPACA beginning in Calendar Year 2015.	$0	$25,766,000
1026	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the PPACA.	$0	$50,191,000
1027	Increase funds due to the Transitional Reinsurance Fee imposed by the PPACA.	$0	$23,688,000
1028	Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection.	$0	($7,265,128)
1029	Reduce funds to recognize plan design changes effective January 1, 2014.	$0	($44,583,000)
1030	Reduce funds to reflect savings from the reprocurement of vendor services.	$0	($212,480,000)
1031	Increase funds for pharmacy, office visit and ER co-pays.	$0	$58,000,000
1032	Use prior year reserved funds for budgeted expense.	$0	$19,278,380
1033	The Board shall contract with multiple statewide and regional vendors for any SHBP plan offered in Calendar Year 2015. *(CC:Yes)*	$0	$0
1034	Pursuant to the passage of HB 511 (2014 Session), implement coverage of bariatric surgery. *(CC:Yes; Pursuant to the passage of legislation, implement coverage of bariatric surgery pilot in SHBP plan year 2015.)*	$0	$0
1035	Because O.C.G.A. § 26-4-114.1(c) exempts pharmacies under common ownership or control with entities licensed under Title 33 from the requirements of O.C.G.A. § 26-4-114.1, no portion of this appropriation shall be used to require any such pharmacy to obtain a nonresident pharmacy permit. *(CC:Yes)*	$0	$0
1036	Amount appropriated in this Act	$0	$3,151,661,641

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1037 Total Funds $695,782
1038 State Funds $695,782
1039 State General Funds $695,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1040	Amount from previous Appropriations Act (HB 106) as amended	$678,277	$678,277
1041	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,471	$3,471
1042	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,668	$7,668
1043	Provide funds for the Georgia Physician Careers website.	$6,366	$6,366
1044	Amount appropriated in this Act	$695,782	$695,782

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1045 Total Funds $8,905,464
1046 State Funds $8,905,464
1047 State General Funds $8,905,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1048	Amount from previous Appropriations Act (HB 106) as amended	$8,264,543	$8,264,543
1049	Utilize existing funds ($26,366) for five new family medicine residency slots at Gwinnett Medical Center. *(CC:Yes)*	$0	$0
1050	Provide funds for five new family medicine residency slots at Gwinnett Medical Center. *(CC:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate.)*	$79,333	$79,333
1051	Provide funds for six additional family medicine residency slots at Houston Medical Center. *(CC:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate.)*	$63,420	$63,420
1052	Increase all Georgia Board for Physician Workforce capitation residency grants by $333 in state funds.	$498,168	$498,168
1053	Amount appropriated in this Act	$8,905,464	$8,905,464

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1054 Total Funds $22,769,911
1055 State Funds $22,769,911
1056 State General Funds $22,769,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1057	Amount from previous Appropriations Act (HB 106) as amended	$20,969,911	$20,969,911
1058	Provide funds to increase the operating grant for medical education.	$1,800,000	$1,800,000
1059	Amount appropriated in this Act	$22,769,911	$22,769,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1060 Total Funds $15,933,643
1061 State Funds $15,933,643
1062 State General Funds $15,933,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1063	Amount from previous Appropriations Act (HB 106) as amended	$10,933,643	$10,933,643
1064	Provide funds to increase the operating grant for medical education.	$5,000,000	$5,000,000

1065	Amount appropriated in this Act	$15,933,643	$15,933,643

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1066	Total Funds	$1,070,000
1067	State Funds	$1,070,000
1068	State General Funds	$1,070,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1069	Amount from previous Appropriations Act (HB 106) as amended	$870,000	$870,000
1070	Provide funds for one additional loan repayment awards. *(CC:Increase funds for ten additional loan repayment awards.)*	$200,000	$200,000
1071	Amount appropriated in this Act	$1,070,000	$1,070,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1072	Total Funds	$2,087,250
1073	State Funds	$2,087,250
1074	State General Funds	$2,087,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1075	Amount from previous Appropriations Act (HB 106) as amended	$2,055,432	$2,055,432
1076	Increase funds for the medical student capitation contract for five certified Georgia residents at Philadelphia College of Osteopathic Medicine.	$31,818	$31,818
1077	Amount appropriated in this Act	$2,087,250	$2,087,250

17.17. Georgia Composite Medical Board

Purpose: License qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1078	Total Funds	$2,289,014
1079	Other Funds	$100,000
1080	Other Funds - Not Specifically Identified	$100,000
1081	State Funds	$2,189,014
1082	State General Funds	$2,189,014

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1083	Amount from previous Appropriations Act (HB 106) as amended	$1,993,168	$2,093,168
1084	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$13,002	$13,002
1085	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$32,735	$32,735
1086	Provide funds to implement Pain Management Clinic licensure (HB 178, 2013 Session).	$115,109	$115,109
1087	Increase funds for the Georgia Cosmetic Laser Services Act.	$35,000	$35,000
1088	Amount appropriated in this Act	$2,189,014	$2,289,014

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1089	Total Funds	$1,911,022
1090	State Funds	$1,911,022
1091	State General Funds	$1,911,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1092	Amount from previous Appropriations Act (HB 106) as amended	$1,750,681	$1,750,681

1093	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$11,008	$11,008
1094	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$29,333	$29,333
1095	Provide funds for one additional inspector position.	$120,000	$120,000
1096	Amount appropriated in this Act	$1,911,022	$1,911,022

Section 18: Corrections, Department of

1097	**Total Funds**	**$1,162,580,006**
1098	**Federal Funds and Grants**	**$470,555**
1099	Federal Funds Not Specifically Identified	$470,555
1100	**Other Funds**	**$13,581,649**
1101	Other Funds - Not Specifically Identified	$13,581,649
1102	**State Funds**	**$1,148,527,802**
1103	State General Funds	$1,148,527,802

18.1. Bainbridge Probation Substance Abuse Treatment Center

Purpose: The purpose of this appropriation is to provide housing, academic education, counseling, and substance abuse treatment for probationers who require more security and supervision than provided by regular community supervision.

1104 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1105	Amount from previous Appropriations Act (HB 106) as amended	$6,221,238	$6,228,284
1106	Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations. *(CC:Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations.)*	($6,221,238)	($6,228,284)
1107	Amount appropriated in this Act	$0	$0

18.2. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1108	Total Funds	$596,724
1109	State Funds	$596,724
1110	State General Funds	$596,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1111	Amount from previous Appropriations Act (HB 106) as amended	$9,596,724	$9,596,724
1112	Transfer anticipated savings as a result of Criminal Justice Reform to the State Prisons program to address recruitment and retention needs for correctional officers.	($9,000,000)	($9,000,000)
1113	Increase reimbursements to counties from $22.00 to $43.00 per day. *(CC:Yes; Reflect an increase in reimbursements to counties from $22.00 to $30.00 per day.)*	$0	$0
1114	Amount appropriated in this Act	$596,724	$596,724

18.3. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1115	Total Funds	$37,494,629
1116	Federal Funds and Grants	$70,555
1117	Federal Funds Not Specifically Identified	$70,555
1118	State Funds	$37,424,074
1119	State General Funds	$37,424,074

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1120	Amount from previous Appropriations Act (HB 106) as amended	$36,171,292	$36,241,847
1121	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$170,767	$170,767
1122	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$512,140	$512,140
1123	Reflect an adjustment in TeamWorks billings.	$2,875	$2,875

1124	Increase funds for technical assistance from the Department of Community Affairs for housing initiatives for the Governor's Office of Transition, Support and Reentry.	$50,000	$50,000
1125	Increase funds for five housing coordinator positions to support the Governor's Office of Transition, Support and Reentry.	$517,000	$517,000
1126	Amount appropriated in this Act	$37,424,074	$37,494,629

18.4. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1127	Total Funds	$30,136,825
1128	Other Funds	$450,000
1129	Other Funds - Not Specifically Identified	$450,000
1130	State Funds	$29,686,825
1131	State General Funds	$29,686,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1132	Amount from previous Appropriations Act (HB 106) as amended	$28,908,861	$29,358,861
1133	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$198,010	$198,010
1134	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$576,158	$576,158
1135	Reflect an adjustment in TeamWorks billings.	$3,796	$3,796
1136	Amount appropriated in this Act	$29,686,825	$30,136,825

18.5. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1137	Total Funds	$27,845,393
1138	Federal Funds and Grants	$300,000
1139	Federal Funds Not Specifically Identified	$300,000
1140	State Funds	$27,545,393
1141	State General Funds	$27,545,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1142	Amount from previous Appropriations Act (HB 106) as amended	$27,510,613	$27,810,613
1143	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,173	$9,173
1144	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,607	$25,607
1145	Amount appropriated in this Act	$27,545,393	$27,845,393

18.6. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1146	Total Funds	$200,382,975
1147	Other Funds	$390,000
1148	Other Funds - Not Specifically Identified	$390,000
1149	State Funds	$199,992,975
1150	State General Funds	$199,992,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1151	Amount from previous Appropriations Act (HB 106) as amended	$200,205,883	$200,595,883
1152	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$67,304	$67,304
1153	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$217,660	$217,660
1154	Reflect an adjustment in TeamWorks billings.	$2,128	$2,128
1155	Reduce funds to reflect the savings from medically fragile inmates being paroled to private nursing homes.	($1,500,000)	($1,500,000)
1156	Increase funds to replace the loss of 340B pharmaceutical pricing.	$1,000,000	$1,000,000
1157	Amount appropriated in this Act	$199,992,975	$200,382,975

18.7. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1158	Total Funds	$42,521,807
1159	Other Funds	$30,000
1160	Other Funds - Not Specifically Identified	$30,000
1161	State Funds	$42,491,807
1162	State General Funds	$42,491,807

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1163	Amount from previous Appropriations Act (HB 106) as amended	$42,388,820	$42,418,820
1164	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$25,591	$25,591
1165	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$76,821	$76,821
1166	Reflect an adjustment in TeamWorks billings.	$575	$575
1167	Amount appropriated in this Act	$42,491,807	$42,521,807

18.8. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1168	Total Funds	$134,908,024
1169	State Funds	$134,908,024
1170	State General Funds	$134,908,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1171	Amount from previous Appropriations Act (HB 106) as amended	$134,908,024	$134,908,024
1172	Increase funds to reflect an increase in the per diem rate for the Coffee and Wheeler facilities. *(CC:No)*	$0	$0
1173	Amount appropriated in this Act	$134,908,024	$134,908,024

18.9. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

1174	Total Funds	$108,227,722
1175	Other Funds	$17,046
1176	Other Funds - Not Specifically Identified	$17,046
1177	State Funds	$108,210,676
1178	State General Funds	$108,210,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1179	Amount from previous Appropriations Act (HB 106) as amended	$99,350,317	$99,360,317
1180	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$703,641	$703,641
1181	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,920,528	$1,920,528
1182	Reflect an adjustment in TeamWorks billings.	$14,952	$14,952
1183	Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program. *(CC:Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program.)*	$6,221,238	$6,228,284
1184	Amount appropriated in this Act	$108,210,676	$108,227,722

18.10. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire

services and work details to the Department, state agencies, and local communities.

1185	Total Funds	$551,493,740
1186	Federal Funds and Grants	$100,000
1187	Federal Funds Not Specifically Identified	$100,000
1188	Other Funds	$12,694,603
1189	Other Funds - Not Specifically Identified	$12,694,603
1190	State Funds	$538,699,137
1191	State General Funds	$538,699,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1192	Amount from previous Appropriations Act (HB 106) as amended	$518,302,270	$531,096,873
1193	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,349,465	$3,349,465
1194	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$8,962,463	$8,962,463
1195	Reflect an adjustment in TeamWorks billings.	$84,939	$84,939
1196	Reinvest funds as a result of savings from Criminal Justice Reform from programs and utilize existing funds of $5,000,000 to increase the minimum salary of a Correctional Officer 2 to $27,472.	$8,000,000	$8,000,000
1197	Amount appropriated in this Act	$538,699,137	$551,493,740

18.11. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1198	Total Funds	$28,972,167
1199	State Funds	$28,972,167
1200	State General Funds	$28,972,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1201	Amount from previous Appropriations Act (HB 106) as amended	$28,275,869	$28,275,869
1202	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$178,406	$178,406
1203	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$512,141	$512,141
1204	Reflect an adjustment in TeamWorks billings.	$5,751	$5,751
1205	Amount appropriated in this Act	$28,972,167	$28,972,167

Section 19: Defense, Department of

1206	**Total Funds**	**$91,644,867**
1207	**Federal Funds and Grants**	**$74,506,287**
1208	Federal Funds Not Specifically Identified	$74,506,287
1209	**Other Funds**	**$7,641,586**
1210	Agency Funds	$1,475,680
1211	Other Funds - Not Specifically Identified	$6,165,906
1212	**State Funds**	**$9,496,994**
1213	State General Funds	$9,496,994

19.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1214	Total Funds	$1,787,658
1215	Federal Funds and Grants	$672,334
1216	Federal Funds Not Specifically Identified	$672,334
1217	State Funds	$1,115,324
1218	State General Funds	$1,115,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1219	Amount from previous Appropriations Act (HB 106) as amended	$1,084,860	$1,757,194
1220	Provide funds for merit-based pay adjustments and employee recruitment and	$7,683	$7,683

	retention initiatives effective July 1, 2014.		
1221	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$20,996	$20,996
1222	Reflect an adjustment in TeamWorks billings.	$1,785	$1,785
1223	Increase funds for one legal counsel position. *(CC:No)*	$0	$0
1224	Amount appropriated in this Act	$1,115,324	$1,787,658

19.2. Military Readiness

Purpose: The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the State of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

1225	Total Funds	$76,522,004
1226	Federal Funds and Grants	$63,865,953
1227	Federal Funds Not Specifically Identified	$63,865,953
1228	Other Funds	$7,641,586
1229	Agency Funds	$1,475,680
1230	Other Funds - Not Specifically Identified	$6,165,906
1231	State Funds	$5,014,465
1232	State General Funds	$5,014,465

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1233	Amount from previous Appropriations Act (HB 106) as amended	$4,756,995	$76,264,534
1234	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$19,743	$19,743
1235	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$56,924	$56,924
1236	Reflect an adjustment in TeamWorks billings.	$740	$740
1237	Increase funds for personnel for one legal counsel position.	$180,063	$180,063
1238	Amount appropriated in this Act	$5,014,465	$76,522,004

19.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1239	Total Funds	$13,335,205
1240	Federal Funds and Grants	$9,968,000
1241	Federal Funds Not Specifically Identified	$9,968,000
1242	State Funds	$3,367,205
1243	State General Funds	$3,367,205

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1244	Amount from previous Appropriations Act (HB 106) as amended	$3,299,462	$13,267,462
1245	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$17,122	$17,122
1246	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$48,792	$48,792
1247	Reflect an adjustment in TeamWorks billings.	$1,829	$1,829
1248	Amount appropriated in this Act	$3,367,205	$13,335,205

Section 20: Driver Services, Department of

1249	**Total Funds**	**$65,883,985**
1250	**Other Funds**	**$2,844,121**
1251	Agency Funds	$2,844,121
1252	**State Funds**	**$63,039,864**
1253	State General Funds	$63,039,864

20.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1254	Total Funds	$9,866,580
1255	Other Funds	$500,857
1256	Agency Funds	$500,857

1257 State Funds $9,365,723
1258 State General Funds $9,365,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1259	Amount from previous Appropriations Act (HB 106) as amended	$9,214,452	$9,715,309
1260	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,495	$35,495
1261	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$92,393	$92,393
1262	Reflect an adjustment in TeamWorks billings.	$23,383	$23,383
1263	Amount appropriated in this Act	$9,365,723	$9,866,580

20.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1264 Total Funds $54,616,128
1265 Other Funds $1,827,835
1266 Agency Funds $1,827,835
1267 State Funds $52,788,293
1268 State General Funds $52,788,293

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1269	Amount from previous Appropriations Act (HB 106) as amended	$50,591,523	$52,419,358
1270	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$236,698	$236,698
1271	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$579,794	$579,794
1272	Increase funds for personal services for the new Fort Benning Customer Service Center.	$125,378	$125,378
1273	Replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.	$704,900	$704,900
1274	Increase funds for rent for the Fulton Customer Service Center.	$300,000	$300,000
1275	Provide funds for personal services for the new Bainbridge Customer Service Center.	$100,000	$100,000
1276	Reduce one-time funds to convert DSL lines to T1 lines at 19 Customer Service Centers. *(CC:No)*	$0	$0
1277	Renovate the former Bainbridge visitor's center to be used as a Driver Services' Customer Service Center.	$150,000	$150,000
1278	Amount appropriated in this Act	$52,788,293	$54,616,128

20.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1279 Total Funds $1,401,277
1280 Other Funds $515,429
1281 Agency Funds $515,429
1282 State Funds $885,848
1283 State General Funds $885,848

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1284	Amount from previous Appropriations Act (HB 106) as amended	$856,832	$1,372,261
1285	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,838	$4,838
1286	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$24,178	$24,178
1287	Amount appropriated in this Act	$885,848	$1,401,277

Section 21: Early Care and Learning, Department of

1288 **Total Funds** **$692,647,609**

1289	**Federal Funds and Grants**	**$321,867,751**
1290	CCDF Mandatory and Matching Funds (CFDA 93.596)	$96,773,342
1291	Child Care and Development Block Grant (CFDA 93.575)	$102,632,009
1292	Federal Funds Not Specifically Identified	$122,462,400
1293	**Federal Recovery Funds**	**$846,338**
1294	Federal Recovery Funds Not Specifically Identified	$846,338
1295	**Other Funds**	**$140,000**
1296	Agency Funds	$10,000
1297	Other Funds - Not Specifically Identified	$130,000
1298	**State Funds**	**$369,793,520**
1299	Lottery Funds	$314,300,032
1300	State General Funds	$55,493,488

21.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1301	Total Funds	$230,913,839
1302	Federal Funds and Grants	$175,405,351
1303	CCDF Mandatory and Matching Funds (CFDA 93.596)	$96,773,342
1304	Child Care and Development Block Grant (CFDA 93.575)	$78,632,009
1305	Other Funds	$15,000
1306	Agency Funds	$10,000
1307	Other Funds - Not Specifically Identified	$5,000
1308	State Funds	$55,493,488
1309	State General Funds	$55,493,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1310	Amount from previous Appropriations Act (HB 106) as amended	$55,451,852	$230,872,203
1311	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,473	$10,473
1312	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$31,163	$31,163
1313	Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities. *(CC:No)*	$0	$0
1314	Amount appropriated in this Act	$55,493,488	$230,913,839

21.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1315	Total Funds	$122,000,000
1316	Federal Funds and Grants	$122,000,000
1317	Federal Funds Not Specifically Identified	$122,000,000

21.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1318	Total Funds	$314,462,432
1319	Federal Funds and Grants	$162,400
1320	Federal Funds Not Specifically Identified	$162,400
1321	State Funds	$314,300,032
1322	Lottery Funds	$314,300,032

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1323	Amount from previous Appropriations Act (HB 106) as amended	$312,173,630	$312,336,030
1324	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,043,274	$2,043,274
1325	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$79,508	$79,508

1326	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$3,620	$3,620
1327	Amount appropriated in this Act	$314,300,032	$314,462,432

21.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1328	Total Funds	$25,271,338
1329	Federal Funds and Grants	$24,300,000
1330	Child Care and Development Block Grant (CFDA 93.575)	$24,000,000
1331	Federal Funds Not Specifically Identified	$300,000
1332	Federal Recovery Funds	$846,338
1333	Federal Recovery Funds Not Specifically Identified	$846,338
1334	Other Funds	$125,000
1335	Other Funds - Not Specifically Identified	$125,000

Section 22: Economic Development, Department of

1336	**Total Funds**	**$109,536,589**
1337	**Federal Funds and Grants**	**$74,021,318**
1338	Federal Funds Not Specifically Identified	$74,021,318
1339	**State Funds**	**$35,515,271**
1340	State General Funds	$33,620,285
1341	Tobacco Settlement Funds	$1,894,986

22.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1342	Total Funds	$4,143,943
1343	State Funds	$4,143,943
1344	State General Funds	$4,143,943

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1345	Amount from previous Appropriations Act (HB 106) as amended	$4,051,771	$4,051,771
1346	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$23,477	$23,477
1347	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$64,157	$64,157
1348	Reflect an adjustment in TeamWorks billings.	$4,538	$4,538
1349	Amount appropriated in this Act	$4,143,943	$4,143,943

22.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1350	Total Funds	$922,534
1351	State Funds	$922,534
1352	State General Funds	$922,534

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1353	Amount from previous Appropriations Act (HB 106) as amended	$905,693	$905,693
1354	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,621	$4,621
1355	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,220	$12,220
1356	Amount appropriated in this Act	$922,534	$922,534

22.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1357 Total Funds $1,256,113
1358 Federal Funds and Grants $659,400
1359 Federal Funds Not Specifically Identified $659,400
1360 State Funds $596,713
1361 State General Funds $596,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1362	Amount from previous Appropriations Act (HB 106) as amended	$586,466	$1,245,866
1363	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,609	$2,609
1364	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,638	$7,638
1365	Increase matching funds for the National Endowment for the Arts federal grant. *(CC:No)*	$0	$0
1366	Amount appropriated in this Act	$596,713	$1,256,113

22.4. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1367 Total Funds $10,303,748
1368 State Funds $10,303,748
1369 State General Funds $10,303,748

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1370	Amount from previous Appropriations Act (HB 106) as amended	$10,145,635	$10,145,635
1371	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$42,020	$42,020
1372	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$116,093	$116,093
1373	Amount appropriated in this Act	$10,303,748	$10,303,748

22.5. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1374 Total Funds $73,361,918
1375 Federal Funds and Grants $73,361,918
1376 Federal Funds Not Specifically Identified $73,361,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1377	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
1378	Transfer the Governor's Office of Workforce Development from the Office of the Governor to the Department of Economic Development.	$0	$73,361,918
1379	Amount appropriated in this Act	$0	$73,361,918

22.6. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

1380 Total Funds $9,251,723
1381 State Funds $9,251,723
1382 State General Funds $7,356,737
1383 Tobacco Settlement Funds $1,894,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1384	Amount from previous Appropriations Act (HB 106) as amended	$10,533,628	$10,533,628
1385	Provide funds for merit-based pay adjustments and employee recruitment and	$4,333	$4,333

	retention initiatives effective July 1, 2014.		
1386	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$10,693	$10,693
1387	Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	($1,296,931)	($1,296,931)
1388	Amount appropriated in this Act	$9,251,723	$9,251,723

22.7. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

1389	Total Funds	$933,140
1390	State Funds	$933,140
1391	State General Funds	$933,140

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1392	Amount from previous Appropriations Act (HB 106) as amended	$912,002	$912,002
1393	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,863	$5,863
1394	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,275	$15,275
1395	Amount appropriated in this Act	$933,140	$933,140

22.8. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1396	Total Funds	$9,363,470
1397	State Funds	$9,363,470
1398	State General Funds	$9,363,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1399	Amount from previous Appropriations Act (HB 106) as amended	$9,304,026	$9,304,026
1400	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$30,012	$30,012
1401	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$79,432	$79,432
1402	Increase funds for tourism marketing and music promotion. *(CC:Yes)*	$0	$0
1403	Eliminate one-time funding for a special education project.	($100,000)	($100,000)
1404	Increase funds for the Historic Chattahoochee Commission. *(CC:Increase funds for the Historic Chattahoochee Commission.)*	$5,000	$5,000
1405	Increase funds for the Georgia Historical Society historical marker and historical library programs.	$10,000	$10,000
1406	Increase funds for the Georgia Humanities Council.	$10,000	$10,000
1407	Increase funds for the Georgia Civil War Heritage Trails.	$25,000	$25,000
1408	Amount appropriated in this Act	$9,363,470	$9,363,470

Section 23: Education, Department of

1409	**Total Funds**	**$9,637,902,306**
1410	**Federal Funds and Grants**	**$1,643,907,471**
1411	Federal Funds Not Specifically Identified	$1,643,907,471
1412	**Federal Recovery Funds**	**$44,117,550**
1413	Federal Recovery Funds Not Specifically Identified	$44,117,550
1414	**Other Funds**	**$5,395,610**
1415	Other Funds - Not Specifically Identified	$5,395,610
1416	**State Funds**	**$7,944,481,675**
1417	State General Funds	$7,944,481,675

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,443.99. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

23.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1418	Total Funds	$8,686,365
1419	Federal Funds and Grants	$293,339
1420	Federal Funds Not Specifically Identified	$293,339
1421	State Funds	$8,393,026
1422	State General Funds	$8,393,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1423	Amount from previous Appropriations Act (HB 106) as amended	$8,005,227	$8,298,566
1424	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,356	$2,356
1425	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,697	$1,697
1426	Reflect an adjustment in TeamWorks billings.	$427	$427
1427	Annualize Extended Day/Year funds.	$158,319	$158,319
1428	Increase funds for the expansion of Agricultural Education programs in Murray County ($255,000) and Thomas County ($75,000). *(CC:Increase funds for the expansion of Agricultural Education programs for Thomas County, Emanuel County, and Walker County.)*	$225,000	$225,000
1429	Amount appropriated in this Act	$8,393,026	$8,686,365

23.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1430	Total Funds	$7,316,570
1431	Federal Funds and Grants	$36,212
1432	Federal Funds Not Specifically Identified	$36,212
1433	State Funds	$7,280,358
1434	State General Funds	$7,280,358

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1435	Amount from previous Appropriations Act (HB 106) as amended	$7,106,636	$7,142,848
1436	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$42,777	$42,777
1437	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$120,541	$120,541
1438	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,355	$1,355
1439	Reflect an adjustment in TeamWorks billings.	$9,049	$9,049
1440	Amount appropriated in this Act	$7,280,358	$7,316,570

23.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1441	Total Funds	$28,153,567
1442	Federal Funds and Grants	$24,187,822
1443	Federal Funds Not Specifically Identified	$24,187,822
1444	State Funds	$3,965,745
1445	State General Funds	$3,965,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1446	Amount from previous Appropriations Act (HB 106) as amended	$3,818,439	$28,006,261
1447	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$20,642	$20,642
1448	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$78,692	$78,692
1449	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$6,841	$6,841
1450	Reflect an adjustment in TeamWorks billings.	$6,131	$6,131

1451	Increase funds for the American Association of Adaptive Sports for students with physical disabilities.	$35,000	$35,000
1452	Amount appropriated in this Act	$3,965,745	$28,153,567

23.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1453	Total Funds	$5,238,312
1454	Federal Funds and Grants	$3,100,000
1455	Federal Funds Not Specifically Identified	$3,100,000
1456	State Funds	$2,138,312
1457	State General Funds	$2,138,312

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1458	Amount from previous Appropriations Act (HB 106) as amended	$2,001,290	$5,101,290
1459	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,854	$1,854
1460	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,656	$9,656
1461	Reflect an adjustment in TeamWorks billings.	$512	$512
1462	Increase funds for planning grants ($50,000) and provide for consultants ($150,000) who will assist systems with IE2 or Charter System applications required to receive Title 20 flexibility. *(CC:Provide $125,000 in one-time funds for planning grants.)*	$125,000	$125,000
1463	Amount appropriated in this Act	$2,138,312	$5,238,312

23.5. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1464	Total Funds	$1,033,100
1465	State Funds	$1,033,100
1466	State General Funds	$1,033,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1467	Amount from previous Appropriations Act (HB 106) as amended	$933,100	$933,100
1468	Increase funds for local affiliates.	$100,000	$100,000
1469	Amount appropriated in this Act	$1,033,100	$1,033,100

23.6. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1470	Total Funds	$6,091,900
1471	Federal Funds and Grants	$2,630,359
1472	Federal Funds Not Specifically Identified	$2,630,359
1473	State Funds	$3,461,541
1474	State General Funds	$3,461,541

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1475	Amount from previous Appropriations Act (HB 106) as amended	$3,401,648	$6,032,007
1476	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,841	$15,841
1477	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$37,749	$37,749
1478	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$3,185	$3,185
1479	Reflect an adjustment in TeamWorks billings.	$3,118	$3,118
1480	Amount appropriated in this Act	$3,461,541	$6,091,900

23.7. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1481	Total Funds	$1,013,433,450
1482	Federal Funds and Grants	$970,549,849
1483	Federal Funds Not Specifically Identified	$970,549,849
1484	Federal Recovery Funds	$42,883,601
1485	Federal Recovery Funds Not Specifically Identified	$42,883,601

23.8. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1486	Total Funds	$5,573,690
1487	Other Funds	$2,406,200
1488	Other Funds - Not Specifically Identified	$2,406,200
1489	State Funds	$3,167,490
1490	State General Funds	$3,167,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1491	Amount from previous Appropriations Act (HB 106) as amended	$3,068,852	$5,475,052
1492	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$38,768	$38,768
1493	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,767	$1,767
1494	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$23,567	$23,567
1495	Increase funds for course development.	$350,000	$350,000
1496	Transfer funds for blended learning trainers from the Georgia Virtual School to the Regional Education Service Agencies (RESAs).	($315,464)	($315,464)
1497	Amount appropriated in this Act	$3,167,490	$5,573,690

23.9. Governor's Honors Program

Purpose: The purpose of this appropriation is to provide gifted high school students a summer program of challenging and enriching educational opportunities not usually available during the regular school year.

1498	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1499	Amount from previous Appropriations Act (HB 106) as amended	$961,934	$961,934
1500	Reflect an Executive Order signed July 26, 2013 to transfer the Governor's Honors Program to the Governor's Office of Student Achievement.	($961,934)	($961,934)
1501	Amount appropriated in this Act	$0	$0

23.10. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1502	Total Funds	$18,518,564
1503	Federal Funds and Grants	$1,305,535
1504	Federal Funds Not Specifically Identified	$1,305,535
1505	State Funds	$17,213,029
1506	State General Funds	$17,213,029

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1507	Amount from previous Appropriations Act (HB 106) as amended	$16,027,384	$17,332,919
1508	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$51,696	$51,696
1509	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$136,239	$136,239
1510	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$4,404	$4,404
1511	Reflect an adjustment in TeamWorks billings.	$11,066	$11,066

1512	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
1513	Increase funds for application development and support and systems training for local school systems.	$982,240	$982,240
1514	Amount appropriated in this Act	$17,213,029	$18,518,564

23.11. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

1515	Total Funds	$10,900,885
1516	State Funds	$10,900,885
1517	State General Funds	$10,900,885

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1518	Amount from previous Appropriations Act (HB 106) as amended	$6,754,029	$6,754,029
1519	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$43,088	$43,088
1520	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$32,579	$32,579
1521	Increase funds for Sparsity Grants for 34 newly qualified schools. *(CC:Increase funds for Sparsity Grants for 22 newly qualified school systems ($2,516,320) and provide a one-time hold harmless for Sparsity Grants for the existing 21 school systems based on a provisional calculation methodology ($676,830).)*	$3,193,150	$3,193,150
1522	Increase funds for enrollment growth in Residential Treatment Centers. *(CC:Increase funds for enrollment growth and reflect a paraprofessional ratio of 1:8 for AWO and 1:5 for PRTF and MWO Residential Treatment Centers.)*	$878,039	$878,039
1523	Amount appropriated in this Act	$10,900,885	$10,900,885

23.12. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1524	Total Funds	$602,797,661
1525	Federal Funds and Grants	$579,943,528
1526	Federal Funds Not Specifically Identified	$579,943,528
1527	State Funds	$22,854,133
1528	State General Funds	$22,854,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1529	Amount from previous Appropriations Act (HB 106) as amended	$22,847,313	$602,790,841
1530	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,847	$2,847
1531	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,514	$2,514
1532	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,118	$1,118
1533	Reflect an adjustment in TeamWorks billings.	$341	$341
1534	Amount appropriated in this Act	$22,854,133	$602,797,661

23.13. Preschool Handicapped

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1535	Total Funds	$30,051,758
1536	State Funds	$30,051,758
1537	State General Funds	$30,051,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1538	Amount from previous Appropriations Act (HB 106) as amended	$29,176,324	$29,176,324
1539	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$245,367	$245,367
1540	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$186,173	$186,173
1541	Increase funds for training and experience.	$443,894	$443,894
1542	Amount appropriated in this Act	$30,051,758	$30,051,758

23.14. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1543 Total Funds $479,385,097
1544 State Funds $479,385,097
1545 State General Funds $479,385,097

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1546	Amount from previous Appropriations Act (HB 106) as amended	$474,433,734	$474,433,734
1547	Increase funds for the Equalization Grant.	$4,951,363	$4,951,363
1548	Amount appropriated in this Act	$479,385,097	$479,385,097

23.15. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1549 Total Funds ($1,673,940,124)
1550 State Funds ($1,673,940,124)
1551 State General Funds ($1,673,940,124)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1552	Amount from previous Appropriations Act (HB 106) as amended	($1,702,793,044)	($1,702,793,044)
1553	Adjust funds for the Local Five Mill Share.	$28,852,920	$28,852,920
1554	Amount appropriated in this Act	($1,673,940,124)	($1,673,940,124)

23.16. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1555 Total Funds $8,874,196,642
1556 State Funds $8,874,196,642
1557 State General Funds $8,874,196,642

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1558	Amount from previous Appropriations Act (HB 106) as amended	$8,393,652,806	$8,393,652,806
1559	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$57,409,965	$57,409,965
1560	Increase funds for enrollment growth and training and experience. *(CC:Increase funds for enrollment growth, training and experience, and recognize updated calculations.)*	$99,944,400	$99,944,400
1561	Increase funds for differentiated pay for newly certified math and science teachers.	$1,023,346	$1,023,346
1562	Increase funds for charter systems grants.	$1,817,517	$1,817,517
1563	Adjust funds for School Nurses. *(CC:Increase the Registered Nurse base salary from $42,000 to $45,000, increase the state share of the nurse formula to 50% and reflect non-certificated health insurance payment practices for school system employees.)*	$414,585	$414,585
1564	Increase funds for Special Needs Scholarships to meet projected need.	$5,492,289	$5,492,289
1565	Increase funds for Move on When Ready.	$146,160	$146,160
1566	Increase funds to offset the austerity reduction in order to provide local educational authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	$314,295,574	$314,295,574
1567	Amount appropriated in this Act	$8,874,196,642	$8,874,196,642

23.17. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1568 Total Funds $9,941,168
1569 State Funds $9,941,168
1570 State General Funds $9,941,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as

amended):

		State Funds	Total Funds
1571	Amount from previous Appropriations Act (HB 106) as amended	$8,425,704	$8,425,704
1572	Increase funds for Positive Behavior and Intervention Supports (PBIS) trainers.	$560,000	$560,000
1573	Redirect funds ($720,000) for Education Technology Centers to RESA English/Language Arts Specialists. *(CC:Yes)*	$0	$0
1574	Increase funds for technology support.	$640,000	$640,000
1575	Transfer funds for blended learning trainers from the Georgia Virtual School to the Regional Education Service Agencies (RESAs).	$315,464	$315,464
1576	Amount appropriated in this Act	$9,941,168	$9,941,168

23.18. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1577	Total Funds	$10,769,936
1578	Federal Funds and Grants	$3,441,840
1579	Federal Funds Not Specifically Identified	$3,441,840
1580	Federal Recovery Funds	$1,233,949
1581	Federal Recovery Funds Not Specifically Identified	$1,233,949
1582	State Funds	$6,094,147
1583	State General Funds	$6,094,147

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1584	Amount from previous Appropriations Act (HB 106) as amended	$5,957,474	$10,633,263
1585	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$38,517	$38,517
1586	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$90,837	$90,837
1587	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$6,637	$6,637
1588	Reflect an adjustment in TeamWorks billings.	$682	$682
1589	Increase funds to provide additional support for school improvement. *(CC:No)*	$0	$0
1590	Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests, and the academic waiver portion of their IE2 or Charter System applications where student accountability gains are exchanged for flexibility granted. *(CC:Yes; Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests.)*	$0	$0
1591	Amount appropriated in this Act	$6,094,147	$10,769,936

23.19. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1592	Total Funds	$70,121,479
1593	Federal Funds and Grants	$8,040,000
1594	Federal Funds Not Specifically Identified	$8,040,000
1595	State Funds	$62,081,479
1596	State General Funds	$62,081,479

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1597	Amount from previous Appropriations Act (HB 106) as amended	$60,103,747	$68,143,747
1598	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$526,102	$526,102
1599	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$399,346	$399,346
1600	Reflect a change in the program name. *(CC:Yes)*	$0	$0
1601	Increase funds for training and experience.	$1,052,284	$1,052,284
1602	Amount appropriated in this Act	$62,081,479	$70,121,479

23.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter

schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1603	Total Funds	$2,031,821
1604	Other Funds	$2,031,821
1605	Other Funds - Not Specifically Identified	$2,031,821

23.21. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1606	Total Funds	$22,721,078
1607	Federal Funds and Grants	$14,623,115
1608	Federal Funds Not Specifically Identified	$14,623,115
1609	State Funds	$8,097,963
1610	State General Funds	$8,097,963

23.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1611	Total Funds	$26,772,970
1612	Other Funds	$957,589
1613	Other Funds - Not Specifically Identified	$957,589
1614	State Funds	$25,815,381
1615	State General Funds	$25,815,381

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1616	Amount from previous Appropriations Act (HB 106) as amended	$24,979,573	$25,937,162
1617	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$153,677	$153,677
1618	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$315,672	$315,672
1619	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$41,132	$41,132
1620	Increase funds for training and experience.	$325,327	$325,327
1621	Amount appropriated in this Act	$25,815,381	$26,772,970

23.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1622	Total Funds	$34,863,689
1623	Federal Funds and Grants	$18,751,202
1624	Federal Funds Not Specifically Identified	$18,751,202
1625	State Funds	$16,112,487
1626	State General Funds	$16,112,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1627	Amount from previous Appropriations Act (HB 106) as amended	$15,326,811	$34,078,013
1628	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,290	$10,290
1629	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$19,681	$19,681
1630	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$2,818	$2,818
1631	Reflect an adjustment in TeamWorks billings.	$1,791	$1,791
1632	Annualize Extended Day/Year funds.	$158,319	$158,319
1633	Increase funds for vocational industry certification and technology.	$592,777	$592,777
1634	Amount appropriated in this Act	$16,112,487	$34,863,689

23.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program

and provide related testing instruments and training to local schools.

1635	Total Funds	$41,690,782
1636	Federal Funds and Grants	$17,004,670
1637	Federal Funds Not Specifically Identified	$17,004,670
1638	State Funds	$24,686,112
1639	State General Funds	$24,686,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1640	Amount from previous Appropriations Act (HB 106) as amended	$15,454,204	$32,458,874
1641	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$13,127	$13,127
1642	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$21,094	$21,094
1643	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$5,216	$5,216
1644	Reflect an adjustment in TeamWorks billings.	$2,471	$2,471
1645	Provide funds for PSAT administration.	$1,190,000	$1,190,000
1646	Increase funds for test redevelopment for the Criterion-Referenced Competency Tests and the End of Course Tests.	$8,000,000	$8,000,000
1647	Amount appropriated in this Act	$24,686,112	$41,690,782

23.25. Tuition for Multi-handicapped

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

1648	Total Funds	$1,551,946
1649	State Funds	$1,551,946
1650	State General Funds	$1,551,946

Section 24: Employees' Retirement System

1651	**Total Funds**	**$53,588,464**
1652	**Other Funds**	**$4,025,785**
1653	Agency Funds	$4,025,785
1654	**State Funds**	**$30,369,769**
1655	State General Funds	$30,369,769
1656	**Intra-State Government Transfers**	**$19,192,910**
1657	Retirement Payments	$19,192,910

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 21.96% for New Plan employees and 17.21% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 18.87% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $736.31 per member for State Fiscal Year 2015.

24.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1658	Total Funds	$4,025,785
1659	Other Funds	$4,025,785
1660	Agency Funds	$4,025,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1661	Amount from previous Appropriations Act (HB 106) as amended	$0	$3,857,127
1662	Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System ($5,658) and for contractual services ($163,000).	$0	$168,658
1663	Amount appropriated in this Act	$0	$4,025,785

24.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1664	Total Funds	$1,893,369
1665	State Funds	$1,893,369
1666	State General Funds	$1,893,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1667	Amount from previous Appropriations Act (HB 106) as amended	$1,891,720	$1,891,720
1668	Increase funds for the annual required contribution in accordance with the most recent actuarial report.	$1,649	$1,649
1669	Amount appropriated in this Act	$1,893,369	$1,893,369

24.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1670	Total Funds	$28,461,000
1671	State Funds	$28,461,000
1672	State General Funds	$28,461,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1673	Amount from previous Appropriations Act (HB 106) as amended	$27,160,000	$27,160,000
1674	Increase funds for the annual required contribution in accordance with the most recent actuarial report.	$1,301,000	$1,301,000
1675	Amount appropriated in this Act	$28,461,000	$28,461,000

24.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1676	Total Funds	$19,208,310
1677	State Funds	$15,400
1678	State General Funds	$15,400
1679	Intra-State Government Transfers	$19,192,910
1680	Retirement Payments	$19,192,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1681	Amount from previous Appropriations Act (HB 106) as amended	$0	$18,747,375
1682	Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System ($178,479) and increases in contractual services ($267,056).	$0	$445,535
1683	Provide funding for the state's social security administration.	$10,400	$10,400
1684	Increase funds for HB 477 (2014 Session) as required by the actuary.	$5,000	$5,000
1685	Amount appropriated in this Act	$15,400	$19,208,310

Section 25: Forestry Commission, Georgia

1686	**Total Funds**	**$45,987,096**
1687	**Federal Funds and Grants**	**$5,982,769**
1688	Federal Funds Not Specifically Identified	$5,982,769
1689	**Other Funds**	**$6,995,695**
1690	Agency Funds	$428,645
1691	Other Funds - Not Specifically Identified	$6,567,050
1692	**State Funds**	**$32,958,632**
1693	State General Funds	$32,958,632
1694	**Intra-State Government Transfers**	**$50,000**
1695	Other Intra-State Government Payments	$50,000

25.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1696	Total Funds	$3,526,653
1697	Federal Funds and Grants	$48,800

1698 Federal Funds Not Specifically Identified $48,800
1699 Other Funds $76,288
1700 Other Funds - Not Specifically Identified $76,288
1701 State Funds $3,401,565
1702 State General Funds $3,401,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1703	Amount from previous Appropriations Act (HB 106) as amended	$3,340,579	$3,465,667
1704	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$18,659	$18,659
1705	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$39,601	$39,601
1706	Reflect an adjustment in TeamWorks billings.	$2,726	$2,726
1707	Amount appropriated in this Act	$3,401,565	$3,526,653

25.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1708 Total Funds $7,124,776
1709 Federal Funds and Grants $3,553,571
1710 Federal Funds Not Specifically Identified $3,553,571
1711 Other Funds $1,089,732
1712 Agency Funds $428,645
1713 Other Funds - Not Specifically Identified $661,087
1714 State Funds $2,431,473
1715 State General Funds $2,431,473
1716 Intra-State Government Transfers $50,000
1717 Other Intra-State Government Payments $50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1718	Amount from previous Appropriations Act (HB 106) as amended	$2,214,748	$6,908,051
1719	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,306	$12,306
1720	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$72,782	$72,782
1721	Increase funds for personnel for the employee retention plan for foresters and forest inventory analysis personnel.	$131,637	$131,637
1722	Amount appropriated in this Act	$2,431,473	$7,124,776

25.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits; to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1723 Total Funds $34,128,587
1724 Federal Funds and Grants $2,246,681
1725 Federal Funds Not Specifically Identified $2,246,681
1726 Other Funds $4,756,312
1727 Other Funds - Not Specifically Identified $4,756,312
1728 State Funds $27,125,594
1729 State General Funds $27,125,594

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

1730	Amount from previous Appropriations Act (HB 106) as amended	$24,901,192	$31,904,185
1731	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$158,059	$158,059
1732	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$355,216	$355,216
1733	Provide funding to begin the employee retention plan for rangers, chief rangers, foresters and forester inventory analysis personnel. *(CC:Increase funds for personnel for the employee retention plan for rangers and chief rangers.)*	$1,711,127	$1,711,127
1734	Amount appropriated in this Act	$27,125,594	$34,128,587

25.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1735	Total Funds	$1,207,080
1736	Federal Funds and Grants	$133,717
1737	Federal Funds Not Specifically Identified	$133,717
1738	Other Funds	$1,073,363
1739	Other Funds - Not Specifically Identified	$1,073,363

Section 26: Governor, Office of the

1740	**Total Funds**	**$84,107,873**
1741	**Federal Funds and Grants**	**$30,183,850**
1742	Federal Funds Not Specifically Identified	$30,183,850
1743	**Other Funds**	**$1,576,045**
1744	Other Funds - Not Specifically Identified	$1,576,045
1745	**State Funds**	**$52,347,978**
1746	State General Funds	$52,347,978

There is hereby appropriated to the Office of the Governor the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be $40,000.

26.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1747	Total Funds	$11,062,041
1748	State Funds	$11,062,041
1749	State General Funds	$11,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1750	Amount from previous Appropriations Act (HB 106) as amended	$15,801,567	$15,801,567
1751	Reduce funds for the Unemployment Trust Fund loan interest payment due September 30, 2014.	($4,739,526)	($4,739,526)
1752	Amount appropriated in this Act	$11,062,041	$11,062,041

26.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

1753	Total Funds	$6,172,026
1754	Other Funds	$100,000
1755	Other Funds - Not Specifically Identified	$100,000
1756	State Funds	$6,072,026
1757	State General Funds	$6,072,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1758	Amount from previous Appropriations Act (HB 106) as amended	$5,939,333	$6,039,333
1759	Provide funds for merit-based pay adjustments and employee recruitment and	$37,708	$37,708

	retention initiatives effective July 1, 2014.		
1760	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$94,985	$94,985
1761	Amount appropriated in this Act	$6,072,026	$6,172,026

26.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1762	Total Funds	$8,353,713
1763	State Funds	$8,353,713
1764	State General Funds	$8,353,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1765	Amount from previous Appropriations Act (HB 106) as amended	$7,882,085	$7,882,085
1766	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$46,285	$46,285
1767	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$108,572	$108,572
1768	Reflect an adjustment in TeamWorks billings.	$13,503	$13,503
1769	Increase funds for real estate rent.	$92,908	$92,908
1770	Provide one-time funds for office relocation.	$200,000	$200,000
1771	Increase funds for contracts.	$10,360	$10,360
1772	Amount appropriated in this Act	$8,353,713	$8,353,713

The following appropriations are for agencies attached for administrative purposes.

26.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1773	Total Funds	$893,266
1774	Federal Funds and Grants	$5,000
1775	Federal Funds Not Specifically Identified	$5,000
1776	State Funds	$888,266
1777	State General Funds	$888,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1778	Amount from previous Appropriations Act (HB 106) as amended	$822,742	$912,300
1779	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,979	$5,979
1780	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,705	$15,705
1781	Transfer funds for Guardians ad Litem training activities to the Criminal Justice Coordinating Council (CJCC).	$0	($5,000)
1782	Transfer $44,430 and one position for child fatality review activities to the Department of Human Services (DHS).	($44,430)	($49,430)
1783	Transfer funds for forensic interview training activities to the Child Welfare Services - Special Project program in the DHS.	$0	($74,558)
1784	Increase funds to reflect projected personal services and operating expenditures.	$88,270	$88,270
1785	Amount appropriated in this Act	$888,266	$893,266

26.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1786	Total Funds	$1,493,383
1787	Federal Funds and Grants	$63,738
1788	Federal Funds Not Specifically Identified	$63,738
1789	State Funds	$1,429,645
1790	State General Funds	$1,429,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1791	Amount from previous Appropriations Act (HB 106) as amended	$3,144,229	$11,560,295

1792	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,206	$1,206
1793	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,439	$3,439
1794	Transfer funds and one position for commercial sexual exploitation prevention initiatives activities to the CJCC.	$0	($991,680)
1795	Transfer $260,545 and four positions to the CJCC for juvenile justice court/system improvement and juvenile justice system compliance and research activities.	($260,545)	($2,646,337)
1796	Transfer $279,000 and five positions for family violence activities to the CJCC.	($279,000)	($506,297)
1797	Transfer $1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities. *(CC:Transfer $1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities.)*	($1,179,684)	($4,752,243)
1798	Transfer funds to the Child Welfare Services - Special Project program in the DHS for child advocacy centers.	$0	($1,175,000)
1799	Amount appropriated in this Act	$1,429,645	$1,493,383

26.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1800	Total Funds	$32,651,548
1801	Federal Funds and Grants	$29,703,182
1802	Federal Funds Not Specifically Identified	$29,703,182
1803	Other Funds	$807,856
1804	Other Funds - Not Specifically Identified	$807,856
1805	State Funds	$2,140,510
1806	State General Funds	$2,140,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1807	Amount from previous Appropriations Act (HB 106) as amended	$2,089,213	$32,600,251
1808	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$14,544	$14,544
1809	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$36,753	$36,753
1810	Amount appropriated in this Act	$2,140,510	$32,651,548

26.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1811	Total Funds	$670,414
1812	State Funds	$670,414
1813	State General Funds	$670,414

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1814	Amount from previous Appropriations Act (HB 106) as amended	$653,584	$653,584
1815	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,720	$4,720
1816	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,110	$12,110
1817	Amount appropriated in this Act	$670,414	$670,414

26.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1818	Total Funds	$6,686,770
1819	Federal Funds and Grants	$411,930
1820	Federal Funds Not Specifically Identified	$411,930
1821	Other Funds	$500
1822	Other Funds - Not Specifically Identified	$500

1823 State Funds $6,274,340
1824 State General Funds $6,274,340

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1825	Amount from previous Appropriations Act (HB 106) as amended	$6,122,763	$6,535,193
1826	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,408	$35,408
1827	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$115,351	$115,351
1828	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$818	$818
1829	Redirect $250,000 in one-time funds to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) and for HB 283 (2013 Session) implementation. *(CC:Yes)*	$0	$0
1830	Amount appropriated in this Act	$6,274,340	$6,686,770

26.9. Governor's Office of Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

1831 Total Funds $5,342,964
1832 Other Funds $667,689
1833 Other Funds - Not Specifically Identified $667,689
1834 State Funds $4,675,275
1835 State General Funds $4,675,275

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1836	Amount from previous Appropriations Act (HB 106) as amended	$5,105,826	$6,520,579
1837	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$33,893	$33,893
1838	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$87,732	$87,732
1839	Eliminate funds and three filled positions for call-center outreach services.	($433,033)	($433,033)
1840	Reduce funds to reflect savings as a result of the transfer of the 1-800 Call Center to the Georgia Technology Authority.	($119,143)	($866,207)
1841	Amount appropriated in this Act	$4,675,275	$5,342,964

26.10. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1842 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1843	Amount from previous Appropriations Act (HB 106) as amended	$0	$73,361,918
1844	Transfer funds and 28 positions to the Department of Economic Development for administering the Governor's Office of Workforce Development program.	$0	($73,361,918)
1845	Amount appropriated in this Act	$0	$0

26.11. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1846 Total Funds $652,762
1847 State Funds $652,762
1848 State General Funds $652,762

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1849	Amount from previous Appropriations Act (HB 106) as amended	$565,991	$565,991
1850	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,048	$4,048
1851	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$10,723	$10,723
1852	Provide funds for one investigator position.	$72,000	$72,000

1853	Amount appropriated in this Act	$652,762	$652,762

26.12. Student Achievement, Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1854	Total Funds	$10,128,986
1855	State Funds	$10,128,986
1856	State General Funds	$10,128,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1857	Amount from previous Appropriations Act (HB 106) as amended	$2,857,149	$2,857,149
1858	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$17,375	$17,375
1859	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$77,290	$77,290
1860	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$6,060	$6,060
1861	Provide funds to create a Georgia Innovation Fund to award grants for the implementation and dissemination of innovative programs in public education.	$5,000,000	$5,000,000
1862	Increase state funds for five positions and operating expenses for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	$1,039,178	$1,039,178
1863	Reflect an Executive Order to transfer funds for the Governor's Honors Program from the Department of Education ($961,934) and increase funds for additional program costs ($170,000).	$1,131,934	$1,131,934
1864	Amount appropriated in this Act	$10,128,986	$10,128,986

Section 27: Human Services, Department of

1865	**Total Funds**	**$1,622,668,991**
1866	**Federal Funds and Grants**	**$1,020,598,039**
1867	CCDF Mandatory and Matching Funds (CFDA 93.596)	$613,493
1868	Child Care and Development Block Grant (CFDA 93.575)	$209,161
1869	Community Service Block Grant (CFDA 93.569)	$18,302,803
1870	Foster Care Title IV-E (CFDA 93.658)	$74,251,057
1871	Low-Income Home Energy Assistance (CFDA 93.568)	$55,906,108
1872	Medical Assistance Program (CFDA 93.778)	$61,484,542
1873	Social Services Block Grant (CFDA 93.667)	$52,316,281
1874	TANF Block Grant - Unobligated Balance	$9,551,600
1875	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$324,640,809
1876	Federal Funds Not Specifically Identified	$423,322,185
1877	**Other Funds**	**$73,588,811**
1878	Agency Funds	$2,841,500
1879	Other Funds - Not Specifically Identified	$70,282,025
1880	Prior Year Funds - Other	$465,286
1881	**State Funds**	**$523,873,307**
1882	State General Funds	$517,681,501
1883	Tobacco Settlement Funds	$6,191,806
1884	**Intra-State Government Transfers**	**$4,608,834**
1885	Other Intra-State Government Payments	$4,608,834

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.

For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.

For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.

For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.

For an assistance group of five, the standard of need is $573, and the maximum monthly amount is

$378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

27.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1886	Total Funds	$89,470,664
1887	Federal Funds and Grants	$55,349,593
1888	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$16,400,000
1889	Federal Funds Not Specifically Identified	$38,949,593
1890	Other Funds	$46,500
1891	Other Funds - Not Specifically Identified	$46,500
1892	State Funds	$34,074,571
1893	State General Funds	$34,074,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1894	Amount from previous Appropriations Act (HB 106) as amended	$34,230,598	$89,450,520
1895	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$8,456	$8,456
1896	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,688	$11,688
1897	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	($176,171)	$0
1898	Amount appropriated in this Act	$34,074,571	$89,470,664

27.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1899	Total Funds	$15,500,000
1900	Federal Funds and Grants	$15,500,000
1901	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,500,000

27.3. Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1902	Total Funds	$2,208,613
1903	Federal Funds and Grants	$619,263
1904	Foster Care Title IV-E (CFDA 93.658)	$619,263
1905	State Funds	$1,589,350
1906	State General Funds	$1,589,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1907	Amount from previous Appropriations Act (HB 106) as amended	$1,542,554	$2,161,817
1908	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$14,749	$14,749
1909	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$32,047	$32,047
1910	Amount appropriated in this Act	$1,589,350	$2,208,613

27.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1911	Total Funds	$9,777,346
1912	Federal Funds and Grants	$9,777,346
1913	Federal Funds Not Specifically Identified	$9,777,346

27.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1914	Total Funds	$107,966,861
1915	Federal Funds and Grants	$76,405,754
1916	Social Services Block Grant (CFDA 93.667)	$120,000
1917	Federal Funds Not Specifically Identified	$76,285,754
1918	Other Funds	$2,841,500
1919	Agency Funds	$2,841,500
1920	State Funds	$28,323,847
1921	State General Funds	$28,323,847
1922	Intra-State Government Transfers	$395,760
1923	Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1924	Amount from previous Appropriations Act (HB 106) as amended	$24,384,404	$97,557,142
1925	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$148,914	$148,914
1926	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$457,362	$457,362
1927	Increase funds to prevent the loss of 235 child support agents.	$3,333,167	$9,803,443
1928	Amount appropriated in this Act	$28,323,847	$107,966,861

27.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1929	Total Funds	$269,730,120
1930	Federal Funds and Grants	$142,253,529
1931	CCDF Mandatory and Matching Funds (CFDA 93.596)	$200,835
1932	Foster Care Title IV-E (CFDA 93.658)	$28,250,142
1933	Medical Assistance Program (CFDA 93.778)	$279,728
1934	Social Services Block Grant (CFDA 93.667)	$2,384,795
1935	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$84,600,000
1936	Federal Funds Not Specifically Identified	$26,538,029
1937	Other Funds	$13,750,001
1938	Other Funds - Not Specifically Identified	$13,750,001
1939	State Funds	$113,614,101
1940	State General Funds	$113,614,101
1941	Intra-State Government Transfers	$112,489
1942	Other Intra-State Government Payments	$112,489

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1943	Amount from previous Appropriations Act (HB 106) as amended	$93,972,766	$248,471,613
1944	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$583,255	$583,255
1945	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,701,888	$1,701,888
1946	Provide funds for 16 new positions in the Child Protective Services Intake Communication Center (CICC).	$911,872	$911,872
1947	Provide funds for 175 additional child protective services workers.	$7,367,120	$8,984,292
1948	Replace the loss of Medicaid earnings resulting from the transfer of foster care and adoption assistance members to managed care.	$8,777,200	$8,777,200
1949	Provide funds to increase the annual foster care clothing allowance by $100. *(CC:Recognize in Out of Home Care program.)*	$0	$0
1950	Provide additional funds for the Court Appointed Special Advocates (CASA) program to expand capacity.	$300,000	$300,000
1951	Replace funds. *(CC:Yes)*	$0	$0

1952	Replace funds. *(CC:No)*	$0	$0
1953	Amount appropriated in this Act	$113,614,101	$269,730,120

27.7. Child Welfare Services - Special Project

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1954	Total Funds	$6,254,063
1955	Federal Funds and Grants	$5,072,117
1956	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$3,072,670
1957	Federal Funds Not Specifically Identified	$1,999,447
1958	State Funds	$1,181,946
1959	State General Funds	$1,181,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1960	Amount from previous Appropriations Act (HB 106) as amended	$0	$250,000
1961	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$587	$587
1962	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,675	$1,675
1963	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
1964	Transfer funds for forensic interview training activities from the Office of the Child Advocate.	$0	$74,558
1965	Transfer funds from the Governor's Office for Children and Families for the child advocacy centers.	$0	$1,175,000
1966	Transfer $1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities. *(CC:Transfer $1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities.)*	$1,179,684	$4,752,243
1967	Amount appropriated in this Act	$1,181,946	$6,254,063

27.8. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1968	Total Funds	$16,110,137
1969	Federal Funds and Grants	$16,110,137
1970	Community Service Block Grant (CFDA 93.569)	$16,110,137

27.9. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1971	Total Funds	$96,527,058
1972	Federal Funds and Grants	$46,754,029
1973	CCDF Mandatory and Matching Funds (CFDA 93.596)	$412,658
1974	Child Care and Development Block Grant (CFDA 93.575)	$209,161
1975	Community Service Block Grant (CFDA 93.569)	$102,444
1976	Foster Care Title IV-E (CFDA 93.658)	$5,792,348
1977	Low-Income Home Energy Assistance (CFDA 93.568)	$220,468
1978	Medical Assistance Program (CFDA 93.778)	$4,772,224
1979	Social Services Block Grant (CFDA 93.667)	$2,539,375
1980	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$11,195,249
1981	Federal Funds Not Specifically Identified	$21,510,102
1982	Other Funds	$11,187,482
1983	Other Funds - Not Specifically Identified	$11,187,482
1984	State Funds	$34,484,962
1985	State General Funds	$34,484,962
1986	Intra-State Government Transfers	$4,100,585
1987	Other Intra-State Government Payments	$4,100,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1988	Amount from previous Appropriations Act (HB 106) as amended	$31,679,621	$93,716,717
1989	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$278,664	$278,664

1990	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$414,483	$414,483
1991	Reflect an adjustment in TeamWorks billings.	$67,764	$67,764
1992	Increase funds for telecommunications.	$2,000,000	$2,000,000
1993	Transfer $44,430 and one position for child fatality review activities from the Office of the Child Advocate.	$44,430	$49,430
1994	Amount appropriated in this Act	$34,484,962	$96,527,058

27.10. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1995	Total Funds	$19,073,179
1996	Federal Funds and Grants	$3,573,433
1997	Medical Assistance Program (CFDA 93.778)	$500,000
1998	Social Services Block Grant (CFDA 93.667)	$2,279,539
1999	Federal Funds Not Specifically Identified	$793,894
2000	State Funds	$15,499,746
2001	State General Funds	$15,499,746

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2002	Amount from previous Appropriations Act (HB 106) as amended	$14,218,149	$17,791,582
2003	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$101,285	$101,285
2004	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$260,179	$260,179
2005	Provide funds for 11 additional adult protective services workers to manage an increasing number of cases.	$693,333	$693,333
2006	Provide funds for temporary emergency respite placement of abused, neglected, or exploited at-risk adults.	$226,800	$226,800
2007	Replace funds. *(CC:No)*	$0	$0
2008	Amount appropriated in this Act	$15,499,746	$19,073,179

27.11. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2009	Total Funds	$111,702,144
2010	Federal Funds and Grants	$41,416,802
2011	Medical Assistance Program (CFDA 93.778)	$13,765,259
2012	Social Services Block Grant (CFDA 93.667)	$3,761,430
2013	Federal Funds Not Specifically Identified	$23,890,113
2014	State Funds	$70,285,342
2015	State General Funds	$64,093,536
2016	Tobacco Settlement Funds	$6,191,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2017	Amount from previous Appropriations Act (HB 106) as amended	$71,477,874	$112,894,676
2018	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,999	$4,999
2019	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,512	$12,512
2020	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	($1,210,043)	($1,210,043)
2021	Utilize enhanced federal participation rate for 100 additional Community Care Services Program (CCSP) slots. *(CC:Yes)*	$0	$0
2022	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). *(CC:Yes)*	$0	$0
2023	Amount appropriated in this Act	$70,285,342	$111,702,144

27.12. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2024	Total Funds	$10,231,775
2025	Federal Funds and Grants	$6,616,268

2026 Social Services Block Grant (CFDA 93.667) $750,000
2027 Federal Funds Not Specifically Identified $5,866,268
2028 State Funds $3,615,507
2029 State General Funds $3,615,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2030	Amount from previous Appropriations Act (HB 106) as amended	$2,854,249	$8,720,517
2031	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,807	$3,807
2032	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$7,451	$7,451
2033	Provide additional funds for Meals on Wheels and senior center nutrition programs.	$750,000	$1,500,000
2034	Amount appropriated in this Act	$3,615,507	$10,231,775

27.13. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2035 Total Funds $55,320,027
2036 Federal Funds and Grants $55,320,027
2037 Low-Income Home Energy Assistance (CFDA 93.568) $55,320,027

27.14. Family Violence Services

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

2038 Total Funds $11,802,450
2039 State Funds $11,802,450
2040 State General Funds $11,802,450

27.15. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2041 Total Funds $243,406,203
2042 Federal Funds and Grants $126,476,467
2043 Foster Care Title IV-E (CFDA 93.658) $2,882,030
2044 Low-Income Home Energy Assistance (CFDA 93.568) $365,613
2045 Medical Assistance Program (CFDA 93.778) $40,994,512
2046 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $19,628,860
2047 Federal Funds Not Specifically Identified $62,605,452
2048 Other Funds $10,221,755
2049 Other Funds - Not Specifically Identified $10,221,755
2050 State Funds $106,707,981
2051 State General Funds $106,707,981

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2052	Amount from previous Appropriations Act (HB 106) as amended	$104,285,965	$240,821,687
2053	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$640,844	$640,844
2054	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,602,497	$1,602,497
2055	Reflect an adjustment in TeamWorks billings.	$16,175	$16,175
2056	Provide funds for the development of a Revenue Maximization (RevMax) Medicaid Unit to enroll foster care members in managed care.	$162,500	$325,000
2057	Utilize enhanced federal participation rate for Medicaid eligibility determination. *(CC:Yes)*	$0	$0
2058	Amount appropriated in this Act	$106,707,981	$243,406,203

27.16. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2059 Total Funds $66,796,742
2060 Federal Funds and Grants $66,796,742

2061 Social Services Block Grant (CFDA 93.667) $40,481,142
2062 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $26,315,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2063	Amount from previous Appropriations Act (HB 106) as amended	$0	$61,768,742
2064	Transfer funds from the Department of Human Services to the Department of Behavioral Health and Developmental Disabilities.	$0	$5,028,000
2065	Amount appropriated in this Act	$0	$66,796,742

27.17. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2066 Total Funds $198,919,692
2067 Federal Funds and Grants $126,638,575
2068 Foster Care Title IV-E (CFDA 93.658) $36,707,274
2069 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $89,734,359
2070 Federal Funds Not Specifically Identified $196,942
2071 State Funds $72,281,117
2072 State General Funds $72,281,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2073	Amount from previous Appropriations Act (HB 106) as amended	$72,347,849	$198,986,424
2074	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	($527,548)	($527,548)
2075	Increase funds to increase the annual foster care clothing allowance by $100. *(CC:Increase funds to increase the annual foster care clothing allowance by $100 per child.)*	$460,816	$460,816
2076	Amount appropriated in this Act	$72,281,117	$198,919,692

27.18. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2077 Total Funds $9,303,613
2078 Federal Funds and Grants $9,303,613
2079 Federal Funds Not Specifically Identified $9,303,613

27.19. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2080 Total Funds $49,482,361
2081 Federal Funds and Grants $49,382,361
2082 TANF Block Grant - Unobligated Balance $9,551,600
2083 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $39,830,761
2084 State Funds $100,000
2085 State General Funds $100,000

27.20. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2086 Total Funds $18,422,270
2087 Federal Funds and Grants $18,422,270
2088 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $18,363,310
2089 Federal Funds Not Specifically Identified $58,960

The following appropriations are for agencies attached for administrative purposes.

27.21. Council On Aging

Purpose: Assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2090 Total Funds $227,322

2091 State Funds $227,322
2092 State General Funds $227,322

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2093	Amount from previous Appropriations Act (HB 106) as amended	$211,226	$211,226
2094	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,310	$2,310
2095	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,786	$3,786
2096	Increase funds for operations.	$10,000	$10,000
2097	Amount appropriated in this Act	$227,322	$227,322

27.22. Family Connection

Purpose: Provide a statewide network of county collaboratives that work to improve conditions for children and families.

2098 Total Funds $9,677,967
2099 Federal Funds and Grants $1,172,819
2100 Medical Assistance Program (CFDA 93.778) $1,172,819
2101 State Funds $8,505,148
2102 State General Funds $8,505,148

27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2103 Total Funds $3,064,176
2104 Federal Funds and Grants $2,786,962
2105 Community Service Block Grant (CFDA 93.569) $2,090,222
2106 Federal Funds Not Specifically Identified $696,740
2107 State Funds $277,214
2108 State General Funds $277,214

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2109	Amount from previous Appropriations Act (HB 106) as amended	$270,955	$3,057,917
2110	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,686	$1,686
2111	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,573	$4,573
2112	Amount appropriated in this Act	$277,214	$3,064,176

27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2113 Total Funds $7,580,431
2114 Federal Funds and Grants $6,153,689
2115 Federal Funds Not Specifically Identified $6,153,689
2116 State Funds $1,426,742
2117 State General Funds $1,426,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2118	Amount from previous Appropriations Act (HB 106) as amended	$1,316,074	$7,469,763
2119	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$28,596	$28,596
2120	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$82,072	$82,072
2121	By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Department of Behavioral Health and Developmental Disabilities in order to draw down additional federal funds. *(CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational*	$0	$0

	rehabilitation clients.)		
2122	Amount appropriated in this Act	$1,426,742	$7,580,431

27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2123	Total Funds	$70,333,617
2124	Federal Funds and Grants	$70,333,617
2125	Federal Funds Not Specifically Identified	$70,333,617

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2126	Amount from previous Appropriations Act (HB 106) as amended	$0	$70,333,617
2127	Reflect a change in the program name. *(CC:Yes)*	$0	$0
2128	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2129	Amount appropriated in this Act	$0	$70,333,617

27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2130	Total Funds	$10,042,616
2131	Other Funds	$10,042,616
2132	Other Funds - Not Specifically Identified	$9,577,330
2133	Prior Year Funds - Other	$465,286

27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospitals

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

2134	Total Funds	$20,588,965
2135	Other Funds	$18,519,922
2136	Other Funds - Not Specifically Identified	$18,519,922
2137	State Funds	$2,069,043
2138	State General Funds	$2,069,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2139	Amount from previous Appropriations Act (HB 106) as amended	$5,108,931	$39,491,652
2140	Reflect a change in the program name. *(CC:Yes)*	$0	$0
2141	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2142	Transfer funds to the Vocational Rehabilitation Program to align vocational rehabilitation services.	($3,508,931)	($19,371,730)
2143	Increase funds based on projected expenditures.	$469,043	$469,043
2144	Amount appropriated in this Act	$2,069,043	$20,588,965

27.28. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2145	Total Funds	$93,148,579
2146	Federal Funds and Grants	$68,362,626
2147	Federal Funds Not Specifically Identified	$68,362,626
2148	Other Funds	$6,979,035
2149	Other Funds - Not Specifically Identified	$6,979,035
2150	State Funds	$17,806,918
2151	State General Funds	$17,806,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2152	Amount from previous Appropriations Act (HB 106) as amended	$13,465,977	$69,180,286
2153	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$220,312	$220,312
2154	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$552,379	$552,379
2155	Reflect an adjustment in TeamWorks billings.	$10,449	$10,449

2156	Transfer funds from the Roosevelt Warm Springs Medical Hospitals program to align vocational rehabilitation services.	$3,508,931	$19,371,730
2157	Increase funds for the Georgia Radio Reading Service.	$18,870	$88,588
2158	Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities ($2,000,000) and receive additional federal funding for Vocational Rehabilitation services. *(CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities ($1,000,000) and receive additional federal funding for Vocational Rehabilitation services.) Governor's Message: The General Assembly seeks to direct the Georgia Vocational Rehabilitation Agency to enter into a Memorandum of Understanding with the Department of Behavioral Health and Developmental Disabilities in order to receive additional federal funding for supported employment services. The General Assembly further directs that the Georgia Vocational Rehabilitation Agency direct $1,000,000 of the additional federal funding to the Department of Behavioral Health and Developmental Disabilities. Page 68, Line 2121 of HB 744 also instructs the Agency to provide an actionable plan to the General Assembly to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, University System of Georgia, Technical College System of Georgia, and Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients. It is premature to redirect resources between agencies prior to the creation of an actionable plan detailing how best to maximize available financial assistance for vocational rehabilitation services. Therefore, the Agency is authorized to determine the most efficient use of available resources to maximize services for vocational rehabilitation clients in accordance with federal regulations and the general law powers of the Agency.*	$0	$3,694,835
2159	Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.	$30,000	$30,000
2160	Amount appropriated in this Act	$17,806,918	$93,148,579

Section 28: Insurance, Office of the Commission of

2161	**Total Funds**	**$22,063,390**
2162	**Federal Funds and Grants**	**$2,126,966**
2163	Federal Funds Not Specifically Identified	$2,126,966
2164	**Other Funds**	**$97,232**
2165	Agency Funds	$81,806
2166	Other Funds - Not Specifically Identified	$15,426
2167	**State Funds**	**$19,839,192**
2168	State General Funds	$19,839,192

28.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2169	Total Funds	$1,812,192
2170	State Funds	$1,812,192
2171	State General Funds	$1,812,192

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2172	Amount from previous Appropriations Act (HB 106) as amended	$1,746,908	$1,746,908
2173	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,554	$12,554
2174	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$32,624	$32,624
2175	Reflect an adjustment in TeamWorks billings.	$20,106	$20,106
2176	Amount appropriated in this Act	$1,812,192	$1,812,192

28.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2177	Total Funds	$774,303
2178	State Funds	$774,303
2179	State General Funds	$774,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2180	Amount from previous Appropriations Act (HB 106) as amended	$756,822	$756,822

2181	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,284	$5,284
2182	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,197	$12,197
2183	Amount appropriated in this Act	$774,303	$774,303

28.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2184	Total Funds	$8,310,119
2185	Federal Funds and Grants	$1,123,107
2186	Federal Funds Not Specifically Identified	$1,123,107
2187	Other Funds	$97,232
2188	Agency Funds	$81,806
2189	Other Funds - Not Specifically Identified	$15,426
2190	State Funds	$7,089,780
2191	State General Funds	$7,089,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2192	Amount from previous Appropriations Act (HB 106) as amended	$6,906,358	$8,126,697
2193	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$48,167	$48,167
2194	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$135,255	$135,255
2195	Amount appropriated in this Act	$7,089,780	$8,310,119

28.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

2196	Total Funds	$670,948
2197	State Funds	$670,948
2198	State General Funds	$670,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2199	Amount from previous Appropriations Act (HB 106) as amended	$656,703	$656,703
2200	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,457	$4,457
2201	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,788	$9,788
2202	Amount appropriated in this Act	$670,948	$670,948

28.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2203	Total Funds	$6,281,463
2204	Federal Funds and Grants	$1,003,859
2205	Federal Funds Not Specifically Identified	$1,003,859
2206	State Funds	$5,277,604
2207	State General Funds	$5,277,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2208	Amount from previous Appropriations Act (HB 106) as amended	$5,144,676	$6,148,535
2209	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,217	$35,217
2210	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$97,711	$97,711

2211	Amount appropriated in this Act	$5,277,604	$6,281,463

28.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2212	Total Funds	$4,214,365
2213	State Funds	$4,214,365
2214	State General Funds	$4,214,365

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2215	Amount from previous Appropriations Act (HB 106) as amended	$4,114,094	$4,114,094
2216	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$30,416	$30,416
2217	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$69,855	$69,855
2218	Amount appropriated in this Act	$4,214,365	$4,214,365

Section 29: Investigation, Georgia Bureau of

2219	**Total Funds**	**$153,615,262**
2220	**Federal Funds and Grants**	**$30,583,872**
2221	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
2222	Federal Funds Not Specifically Identified	$29,592,192
2223	**Other Funds**	**$23,088,236**
2224	Other Funds - Not Specifically Identified	$23,088,236
2225	**State Funds**	**$99,943,154**
2226	State General Funds	$99,943,154

29.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2227	Total Funds	$7,696,537
2228	Federal Funds and Grants	$12,600
2229	Federal Funds Not Specifically Identified	$12,600
2230	State Funds	$7,683,937
2231	State General Funds	$7,683,937

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2232	Amount from previous Appropriations Act (HB 106) as amended	$7,554,792	$7,567,392
2233	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$30,604	$30,604
2234	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$73,158	$73,158
2235	Reflect an adjustment in TeamWorks billings.	$25,383	$25,383
2236	Amount appropriated in this Act	$7,683,937	$7,696,537

29.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2237	Total Funds	$10,653,762
2238	Federal Funds and Grants	$123,685
2239	Federal Funds Not Specifically Identified	$123,685
2240	Other Funds	$6,308,894
2241	Other Funds - Not Specifically Identified	$6,308,894
2242	State Funds	$4,221,183
2243	State General Funds	$4,221,183

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2244	Amount from previous Appropriations Act (HB 106) as amended	$3,927,593	$10,360,172
2245	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$24,223	$24,223
2246	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$119,367	$119,367
2247	Increase funds for a Metal Theft Database contract per HB 872 (2012 Session).	$150,000	$150,000
2248	Amount appropriated in this Act	$4,221,183	$10,653,762

29.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2249	Total Funds	$31,983,863
2250	Federal Funds and Grants	$66,131
2251	Federal Funds Not Specifically Identified	$66,131
2252	Other Funds	$157,865
2253	Other Funds - Not Specifically Identified	$157,865
2254	State Funds	$31,759,867
2255	State General Funds	$31,759,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2256	Amount from previous Appropriations Act (HB 106) as amended	$28,959,586	$29,183,582
2257	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$180,998	$180,998
2258	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$431,563	$431,563
2259	Increase funds for one medical examiner and one death investigator.	$263,641	$263,641
2260	Increase funds to provide for the third installment of the law enforcement career ladder in the Forensic Scientific Services program.	$1,924,079	$1,924,079
2261	Amount appropriated in this Act	$31,759,867	$31,983,863

29.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2262	Total Funds	$34,884,760
2263	Federal Funds and Grants	$1,157,065
2264	Federal Funds Not Specifically Identified	$1,157,065
2265	Other Funds	$71,199
2266	Other Funds - Not Specifically Identified	$71,199
2267	State Funds	$33,656,496
2268	State General Funds	$33,656,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2269	Amount from previous Appropriations Act (HB 106) as amended	$31,048,935	$32,277,199
2270	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$206,556	$206,556
2271	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$567,543	$567,543
2272	Increase funds to provide for the third installment of the law enforcement career ladder in the Regional Investigative Services program.	$1,833,462	$1,833,462
2273	Amount appropriated in this Act	$33,656,496	$34,884,760

The following appropriations are for agencies attached for administrative purposes.

29.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts

throughout Georgia, help create safe and secure communities, and award grants.

2274	Total Funds	$68,396,340
2275	Federal Funds and Grants	$29,224,391
2276	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
2277	Federal Funds Not Specifically Identified	$28,232,711
2278	Other Funds	$16,550,278
2279	Other Funds - Not Specifically Identified	$16,550,278
2280	State Funds	$22,621,671
2281	State General Funds	$22,621,671

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2282	Amount from previous Appropriations Act (HB 106) as amended	$17,135,387	$59,300,287
2283	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,022	$5,022
2284	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,835	$13,835
2285	Transfer federal funds for Guardian ad Litem training from the Office of the Child Advocate.	$0	$5,000
2286	Transfer funds and one position for commercial sexual exploitation prevention activities from the Governor's Office of Children and Families.	$0	$991,680
2287	Reinvest funds as a result of savings from Juvenile Justice Reform for the expansion of the nine newly established family dependent drug courts implemented through the Accountability Courts Granting Committee.	$384,502	$384,502
2288	Reinvest funds as a result of savings from Criminal Justice Reform to expand existing adult felony drug and mental health accountability courts implemented by the Accountability Courts Granting Committee.	$3,372,186	$3,372,186
2289	Reinvest funds as a result of savings from Juvenile Justice Reform for the expansion of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders implemented in the Juvenile Justice Incentive Grant Program Funding Committee.	$1,250,000	$1,250,000
2290	Transfer funds and four positions for juvenile justice/court system improvement and juvenile justice system compliance and research activities from the Governor's Office for Children and Families.	$260,545	$2,646,337
2291	Transfer funds and five positions for family violence activities from the Governor's Office for Children and Families.	$279,000	$506,297
2292	Reduce funds for an Accountability Courts consultant.	($78,806)	($78,806)
2293	Amount appropriated in this Act	$22,621,671	$68,396,340

Section 30: Juvenile Justice, Department of

2294	**Total Funds**	**$313,615,319**
2295	**Federal Funds and Grants**	**$6,264,665**
2296	Foster Care Title IV-E (CFDA 93.658)	$1,531,226
2297	Federal Funds Not Specifically Identified	$4,733,439
2298	**Other Funds**	**$432,243**
2299	Other Funds - Not Specifically Identified	$432,243
2300	**State Funds**	**$306,918,411**
2301	State General Funds	$306,918,411

30.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2302	Total Funds	$85,403,517
2303	Federal Funds and Grants	$1,373,480
2304	Foster Care Title IV-E (CFDA 93.658)	$1,373,480
2305	Other Funds	$351,158
2306	Other Funds - Not Specifically Identified	$351,158
2307	State Funds	$83,678,879

2308 State General Funds $83,678,879

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2309	Amount from previous Appropriations Act (HB 106) as amended	$82,216,387	$83,941,025
2310	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$368,744	$368,744
2311	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$947,734	$947,734
2312	Reflect an adjustment in TeamWorks billings.	$9,104	$9,104
2313	Replace funds. *(CC:Yes)*	$0	$0
2314	Transfer funds to the Department of Community Health for foster care and adoption assistance members who will be served through a care management organization.	($520,000)	($520,000)
2315	Provide funds for the expansion of community based juvenile incentive funding to dependent and small independent court communities to create and utilize evidence based programs for juvenile offenders in consultation with the Juvenile Justice Incentive Grant Program Funding Committee.	$1,600,000	$1,600,000
2316	Annualize funds to reflect a 3% rate adjustment among all Out-of-Home Care providers.	$544,200	$544,200
2317	Reduce funds to meet projected expenditures.	($1,487,290)	($1,487,290)
2318	Amount appropriated in this Act	$83,678,879	$85,403,517

30.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2319 Total Funds $23,759,981
2320 Federal Funds and Grants $507,921
2321 Foster Care Title IV-E (CFDA 93.658) $157,746
2322 Federal Funds Not Specifically Identified $350,175
2323 Other Funds $15,299
2324 Other Funds - Not Specifically Identified $15,299
2325 State Funds $23,236,761
2326 State General Funds $23,236,761

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2327	Amount from previous Appropriations Act (HB 106) as amended	$27,150,997	$27,674,217
2328	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$111,878	$111,878
2329	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$236,934	$236,934
2330	Reflect an adjustment in TeamWorks billings.	$2,926	$2,926
2331	Replace funds. *(CC:Yes)*	$0	$0
2332	Transfer funds for Regional Youth Detention Center (RYDC) program staff to the Secure Detention (RYDCs) program to align budget with expenditures.	($1,719,838)	($1,719,838)
2333	Transfer funds for Youth Development Campus (YDC) program staff to the Secure Commitment (YDCs) program to align budget with expenditures.	($2,546,136)	($2,546,136)
2334	Amount appropriated in this Act	$23,236,761	$23,759,981

30.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2335 Total Funds $93,489,294
2336 Federal Funds and Grants $2,667,967
2337 Federal Funds Not Specifically Identified $2,667,967
2338 Other Funds $23,589
2339 Other Funds - Not Specifically Identified $23,589
2340 State Funds $90,797,738
2341 State General Funds $90,797,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds Total Funds

2342	Amount from previous Appropriations Act (HB 106) as amended	$83,897,460	$86,589,016
2343	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$461,350	$461,350
2344	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,184,668	$1,184,668
2345	Reflect an adjustment in TeamWorks billings.	$9,104	$9,104
2346	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2347	Replace funds. *(CC:Yes)*	$0	$0
2348	Increase funds for operating expenses and 77 positions for the Bill Ireland Youth Development Campus opening January 1, 2015.	$1,996,474	$1,996,474
2349	Transfer funds for Youth Development Campus (YDC) program staff from the Departmental Administration program to align budget with expenditures.	$2,546,136	$2,546,136
2350	Increase funds for a Juvenile Correctional Officer (JCO) market salary adjustment to establish a new base salary of $27,472 for a JCO 2.	$702,546	$702,546
2351	Amount appropriated in this Act	$90,797,738	$93,489,294

30.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2352	Total Funds	$110,962,527
2353	Federal Funds and Grants	$1,715,297
2354	Federal Funds Not Specifically Identified	$1,715,297
2355	Other Funds	$42,197
2356	Other Funds - Not Specifically Identified	$42,197
2357	State Funds	$109,205,033
2358	State General Funds	$109,205,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2359	Amount from previous Appropriations Act (HB 106) as amended	$107,983,796	$109,995,401
2360	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$609,483	$609,483
2361	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,579,556	$1,579,556
2362	Reflect an adjustment in TeamWorks billings.	$11,380	$11,380
2363	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2364	Replace funds. *(CC:Yes)*	$0	$0
2365	Increase funds for operating expenses and 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC.	$1,669,162	$1,669,162
2366	Increase funds for operating expenses for the Rockdale RYDC.	$2,458,257	$2,458,257
2367	Reduce funds for contractual services for the Paulding RYDC.	($6,256,353)	($6,429,503)
2368	Reduce funds for operating expenses and 81 positions for the Gwinnett RYDC closing June 30, 2014.	($3,551,721)	($3,632,682)
2369	Increase funds for a Juvenile Correctional Officer (JCO) market salary adjustment to establish a new base salary of $27,472 for a JCO 2.	$1,055,138	$1,055,138
2370	Increase funds to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).	$1,926,497	$1,926,497
2371	Transfer funds for Regional Youth Detention Center (RYDC) program staff from the Departmental Administration program to align budget with expenditures.	$1,719,838	$1,719,838
2372	Amount appropriated in this Act	$109,205,033	$110,962,527

Section 31: Labor, Department of

2373	**Total Funds**	**$136,826,607**
2374	**Federal Funds and Grants**	**$122,923,864**
2375	Federal Funds Not Specifically Identified	$122,923,864
2376	**Other Funds**	**$1,069,666**
2377	Other Funds - Not Specifically Identified	$1,069,666
2378	**State Funds**	**$12,692,804**
2379	State General Funds	$12,692,804
2380	**Intra-State Government Transfers**	**$140,273**
2381	Other Intra-State Government Payments	$140,273

31.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2382	Total Funds	$33,053,000
2383	Federal Funds and Grants	$31,312,292
2384	Federal Funds Not Specifically Identified	$31,312,292
2385	State Funds	$1,600,435
2386	State General Funds	$1,600,435
2387	Intra-State Government Transfers	$140,273
2388	Other Intra-State Government Payments	$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2389	Amount from previous Appropriations Act (HB 106) as amended	$1,586,498	$33,039,063
2390	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$7,018	$7,018
2391	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,919	$6,919
2392	Amount appropriated in this Act	$1,600,435	$33,053,000

31.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2393	Total Funds	$2,249,873
2394	Federal Funds and Grants	$2,249,873
2395	Federal Funds Not Specifically Identified	$2,249,873

31.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2396	Total Funds	$38,964,186
2397	Federal Funds and Grants	$34,599,186
2398	Federal Funds Not Specifically Identified	$34,599,186
2399	State Funds	$4,365,000
2400	State General Funds	$4,365,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2401	Amount from previous Appropriations Act (HB 106) as amended	$5,789,691	$40,388,877
2402	Utilize state funds of $5,789,691 for the Unemployment Trust Fund loan interest payment due September 30, 2014. *(CC:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback.)*	($1,424,691)	($1,424,691)
2403	Amount appropriated in this Act	$4,365,000	$38,964,186

31.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2404	Total Funds	$62,559,548
2405	Federal Funds and Grants	$54,762,513
2406	Federal Funds Not Specifically Identified	$54,762,513
2407	Other Funds	$1,069,666
2408	Other Funds - Not Specifically Identified	$1,069,666
2409	State Funds	$6,727,369
2410	State General Funds	$6,727,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2411	Amount from previous Appropriations Act (HB 106) as amended	$6,663,235	$62,495,414
2412	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,258	$15,258
2413	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$48,876	$48,876

2414	Amount appropriated in this Act	$6,727,369	$62,559,548

Section 32: Law, Department of

2415	**Total Funds**	**$61,429,477**
2416	**Federal Funds and Grants**	**$3,597,990**
2417	Federal Funds Not Specifically Identified	$3,597,990
2418	**Other Funds**	**$36,589,125**
2419	Other Funds - Not Specifically Identified	$36,589,125
2420	**State Funds**	**$21,242,362**
2421	State General Funds	$21,242,362

32.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2422	Total Funds	$56,545,540
2423	Other Funds	$36,587,014
2424	Other Funds - Not Specifically Identified	$36,587,014
2425	State Funds	$19,958,526
2426	State General Funds	$19,958,526

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2427	Amount from previous Appropriations Act (HB 106) as amended	$18,079,990	$54,667,004
2428	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$181,090	$181,090
2429	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$436,735	$436,735
2430	Reflect an adjustment in TeamWorks billings.	$1,397	$1,397
2431	Increase funds for retention of attorney positions to mitigate future Special Assistant Attorney General expenses.	$1,259,314	$1,259,314
2432	Retain two time-limited attorney positions (HB 742, 2012 Session) to address professional licensing investigations. *(CC:Yes)*	$0	$0
2433	Amount appropriated in this Act	$19,958,526	$56,545,540

32.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2434	Total Funds	$4,883,937
2435	Federal Funds and Grants	$3,597,990
2436	Federal Funds Not Specifically Identified	$3,597,990
2437	Other Funds	$2,111
2438	Other Funds - Not Specifically Identified	$2,111
2439	State Funds	$1,283,836
2440	State General Funds	$1,283,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2441	Amount from previous Appropriations Act (HB 106) as amended	$1,147,261	$4,747,362
2442	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$6,846	$6,846
2443	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$17,015	$17,015
2444	Increase funds for five positions to maximize civil recovery of fraudulent Medicaid claims.	$112,714	$112,714
2445	Amount appropriated in this Act	$1,283,836	$4,883,937

Section 33: Natural Resources, Department of

2446	**Total Funds**	**$248,600,677**
2447	**Federal Funds and Grants**	**$50,293,306**
2448	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607

2449	Federal Funds Not Specifically Identified	$50,281,699
2450	**Other Funds**	**$97,290,448**
2451	Agency Funds	$24,259,164
2452	Other Funds - Not Specifically Identified	$73,031,284
2453	**State Funds**	**$101,016,923**
2454	State General Funds	$101,016,923

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

33.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

2455	Total Funds	$7,044,676
2456	Federal Funds and Grants	$4,838,671
2457	Federal Funds Not Specifically Identified	$4,838,671
2458	Other Funds	$105,094
2459	Other Funds - Not Specifically Identified	$105,094
2460	State Funds	$2,100,911
2461	State General Funds	$2,100,911

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2462	Amount from previous Appropriations Act (HB 106) as amended	$2,053,557	$6,997,322
2463	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,749	$9,749
2464	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$37,605	$37,605
2465	Amount appropriated in this Act	$2,100,911	$7,044,676

33.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2466	Total Funds	$11,797,867
2467	Federal Funds and Grants	$110,000
2468	Federal Funds Not Specifically Identified	$110,000
2469	Other Funds	$39,065
2470	Other Funds - Not Specifically Identified	$39,065
2471	State Funds	$11,648,802
2472	State General Funds	$11,648,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2473	Amount from previous Appropriations Act (HB 106) as amended	$11,445,718	$11,594,783
2474	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$48,728	$48,728
2475	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$137,887	$137,887
2476	Reflect an adjustment in TeamWorks billings.	$16,469	$16,469
2477	Amount appropriated in this Act	$11,648,802	$11,797,867

33.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste

facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2478	Total Funds	$115,164,243
2479	Federal Funds and Grants	$28,835,422
2480	Federal Funds Not Specifically Identified	$28,835,422
2481	Other Funds	$56,778,515
2482	Agency Funds	$24,259,164
2483	Other Funds - Not Specifically Identified	$32,519,351
2484	State Funds	$29,550,306
2485	State General Funds	$29,550,306

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2486	Amount from previous Appropriations Act (HB 106) as amended	$25,897,906	$111,511,843
2487	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$176,205	$176,205
2488	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$426,195	$426,195
2489	Provide one-time funds for water related studies and updates to Regional Water Plans.	$3,050,000	$3,050,000
2490	Amount appropriated in this Act	$29,550,306	$115,164,243

33.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2491	Total Funds	$4,027,423
2492	State Funds	$4,027,423
2493	State General Funds	$4,027,423

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2494	Amount from previous Appropriations Act (HB 106) as amended	$3,397,423	$3,397,423
2495	Increase funds for hazardous waste cleanup activities.	$630,000	$630,000
2496	Amount appropriated in this Act	$4,027,423	$4,027,423

33.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

2497	Total Funds	$2,624,665
2498	Federal Funds and Grants	$1,020,787
2499	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
2500	Federal Funds Not Specifically Identified	$1,009,180
2501	State Funds	$1,603,878
2502	State General Funds	$1,603,878

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2503	Amount from previous Appropriations Act (HB 106) as amended	$1,580,815	$2,601,602
2504	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,528	$10,528
2505	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,535	$12,535

2506	Amount appropriated in this Act	$1,603,878	$2,624,665

33.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2507	Total Funds	$19,742,141
2508	Federal Funds and Grants	$2,248,458
2509	Federal Funds Not Specifically Identified	$2,248,458
2510	Other Funds	$3,657
2511	Other Funds - Not Specifically Identified	$3,657
2512	State Funds	$17,490,026
2513	State General Funds	$17,490,026

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2514	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
2515	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$83,492	$83,492
2516	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$388,589	$388,589
2517	Create a new Law Enforcement program and transfer 221 positions from the Wildlife Resources program.	$15,919,247	$18,171,362
2518	Increase funds to provide for the final installment of the law enforcement career ladder in the Law Enforcement program.	$1,098,698	$1,098,698
2519	Amount appropriated in this Act	$17,490,026	$19,742,141

33.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2520	Total Funds	$48,034,137
2521	Federal Funds and Grants	$1,704,029
2522	Federal Funds Not Specifically Identified	$1,704,029
2523	Other Funds	$31,619,991
2524	Other Funds - Not Specifically Identified	$31,619,991
2525	State Funds	$14,710,117
2526	State General Funds	$14,710,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2527	Amount from previous Appropriations Act (HB 106) as amended	$13,615,630	$46,939,650
2528	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$89,314	$89,314
2529	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$50,141	$50,141
2530	Increase funds to provide for the final installment of the law enforcement career ladder in the Parks, Recreation and Historic Parks program.	$407,032	$407,032
2531	Increase funds for outdoor recreational facilities.	$548,000	$548,000
2532	Amount appropriated in this Act	$14,710,117	$48,034,137

33.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2533	Total Funds	$2,720,775
2534	State Funds	$2,720,775
2535	State General Funds	$2,720,775

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2536	Amount from previous Appropriations Act (HB 106) as amended	$1,865,775	$1,865,775
2537	Increase funds for two positions and operating expenses to increase solid waste	$120,000	$120,000

	inspection activities.		
2538	Increase funds for solid waste cleanup activities.	$735,000	$735,000
2539	Amount appropriated in this Act	$2,720,775	$2,720,775

33.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2540	Total Funds	$37,444,750
2541	Federal Funds and Grants	$11,535,939
2542	Federal Funds Not Specifically Identified	$11,535,939
2543	Other Funds	$8,744,126
2544	Other Funds - Not Specifically Identified	$8,744,126
2545	State Funds	$17,164,685
2546	State General Funds	$17,164,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2547	Amount from previous Appropriations Act (HB 106) as amended	$32,637,208	$55,169,388
2548	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$80,074	$80,074
2549	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$200,562	$200,562
2550	Increase funds to provide for the final installment of the law enforcement career ladder in the Wildlife Resources program.	$166,088	$166,088
2551	Transfer 221 positions to the new Law Enforcement program.	($15,919,247)	($18,171,362)
2552	Amount appropriated in this Act	$17,164,685	$37,444,750

Section 34: Pardons and Paroles, State Board of

2553	**Total Funds**	**$54,977,595**
2554	**Federal Funds and Grants**	**$806,050**
2555	Federal Funds Not Specifically Identified	$806,050
2556	**State Funds**	**$54,171,545**
2557	State General Funds	$54,171,545

34.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2558	Total Funds	$5,085,089
2559	State Funds	$5,085,089
2560	State General Funds	$5,085,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2561	Amount from previous Appropriations Act (HB 106) as amended	$5,011,671	$5,011,671
2562	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$24,651	$24,651
2563	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$56,613	$56,613
2564	Reflect an adjustment in TeamWorks billings.	($7,846)	($7,846)
2565	Amount appropriated in this Act	$5,085,089	$5,085,089

34.2. Clemency Decisions

Purpose: The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

2566	Total Funds	$12,179,555
2567	State Funds	$12,179,555
2568	State General Funds	$12,179,555

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2569	Amount from previous Appropriations Act (HB 106) as amended	$11,946,790	$11,946,790
2570	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$87,445	$87,445
2571	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$245,320	$245,320
2572	Eliminate one-time funds for Clemency Online Navigation System implementation and temporary labor.	($100,000)	($100,000)
2573	Amount appropriated in this Act	$12,179,555	$12,179,555

34.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

2574	Total Funds	$37,240,455
2575	Federal Funds and Grants	$806,050
2576	Federal Funds Not Specifically Identified	$806,050
2577	State Funds	$36,434,405
2578	State General Funds	$36,434,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2579	Amount from previous Appropriations Act (HB 106) as amended	$35,567,816	$36,373,866
2580	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$234,417	$234,417
2581	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$632,172	$632,172
2582	Amount appropriated in this Act	$36,434,405	$37,240,455

34.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

2583	Total Funds	$472,496
2584	State Funds	$472,496
2585	State General Funds	$472,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2586	Amount from previous Appropriations Act (HB 106) as amended	$460,331	$460,331
2587	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,730	$2,730
2588	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$9,435	$9,435
2589	Amount appropriated in this Act	$472,496	$472,496

Section 35: Properties Commission, State

2590	**Total Funds**	**$820,201**
2591	**Other Funds**	**$820,201**
2592	Other Funds - Not Specifically Identified	$705,234
2593	Prior Year Funds - Other	$114,967

35.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2594	Total Funds	$820,201
2595	Other Funds	$820,201
2596	Other Funds - Not Specifically Identified	$705,234
2597	Prior Year Funds - Other	$114,967

The following appropriations are for agencies attached for administrative purposes.

35.2. Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

2598 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2599	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
2600	Reduce the payment to the Office of the State Treasurer by $1,996,734 from $2,842,668 to $845,934. *(CC:Yes)*	$0	$0
2601	Amount appropriated in this Act	$0	$0

Section 36: Public Defender Standards Council, Georgia

2602	**Total Funds**	**$43,012,664**
2603	**Other Funds**	**$340,000**
2604	Other Funds - Not Specifically Identified	$340,000
2605	**State Funds**	**$42,672,664**
2606	State General Funds	$42,672,664

36.1. Public Defender Standards Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

2607	Total Funds	$6,904,859
2608	Other Funds	$340,000
2609	Other Funds - Not Specifically Identified	$340,000
2610	State Funds	$6,564,859
2611	State General Funds	$6,564,859

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2612	Amount from previous Appropriations Act (HB 106) as amended	$6,082,218	$6,422,218
2613	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$35,810	$35,810
2614	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$106,831	$106,831
2615	Increase funds for personal services to eliminate furlough days.	$340,000	$340,000
2616	Amount appropriated in this Act	$6,564,859	$6,904,859

36.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

2617	Total Funds	$36,107,805
2618	State Funds	$36,107,805
2619	State General Funds	$36,107,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2620	Amount from previous Appropriations Act (HB 106) as amended	$35,135,808	$35,135,808
2621	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$223,973	$223,973
2622	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$605,374	$605,374
2623	Annualize funds for two Assistant Public Defenders to reflect the new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).	$70,474	$70,474
2624	Provide funds for two Assistant Public Defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. *(CC:Provide funds for two assistant public defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)*	$72,176	$72,176
2625	Amount appropriated in this Act	$36,107,805	$36,107,805

Section 37: Public Health, Department of

2626	**Total Funds**	**$662,211,522**
2627	**Federal Funds and Grants**	**$427,085,823**
2628	Maternal and Child Health Services Block Grant (CFDA 93.994)	$20,411,154
2629	Medical Assistance Program (CFDA 93.778)	$1,807,258
2630	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,957,150
2631	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2632	Federal Funds Not Specifically Identified	$392,505,732
2633	**Other Funds**	**$2,847,221**
2634	Agency Funds	$692,524
2635	Other Funds - Not Specifically Identified	$2,154,697
2636	**State Funds**	**$232,260,878**
2637	Brain and Spinal Injury Trust Fund	$1,784,064
2638	State General Funds	$216,758,954
2639	Tobacco Settlement Funds	$13,717,860
2640	**Intra-State Government Transfers**	**$17,600**
2641	Other Intra-State Government Payments	$17,600

37.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2642	Total Funds	$36,979,808
2643	Federal Funds and Grants	$25,692,357
2644	Maternal and Child Health Services Block Grant (CFDA 93.994)	$500,000
2645	Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
2646	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2647	Federal Funds Not Specifically Identified	$14,638,828
2648	Other Funds	$745,000
2649	Other Funds - Not Specifically Identified	$745,000
2650	State Funds	$10,542,451
2651	State General Funds	$3,685,272
2652	Tobacco Settlement Funds	$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2653	Amount from previous Appropriations Act (HB 106) as amended	$10,280,863	$36,718,220
2654	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$11,050	$11,050
2655	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,538	$25,538
2656	Increase tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE).	$225,000	$225,000
2657	Amount appropriated in this Act	$10,542,451	$36,979,808

37.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2658	Total Funds	$6,913,249
2659	Federal Funds and Grants	$300,000
2660	Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
2661	State Funds	$6,613,249
2662	Tobacco Settlement Funds	$6,613,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2663	Amount from previous Appropriations Act (HB 106) as amended	$6,616,420	$6,916,420
2664	Reduce funds for operations.	($3,171)	($3,171)
2665	Amount appropriated in this Act	$6,613,249	$6,913,249

37.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental

programs.

2666	Total Funds	$29,915,620
2667	Federal Funds and Grants	$7,654,298
2668	Medical Assistance Program (CFDA 93.778)	$1,807,258
2669	Preventive Health and Health Services Block Grant (CFDA 93.991)	$471,900
2670	Federal Funds Not Specifically Identified	$5,375,140
2671	Other Funds	$445,000
2672	Other Funds - Not Specifically Identified	$445,000
2673	State Funds	$21,816,322
2674	State General Funds	$21,684,527
2675	Tobacco Settlement Funds	$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2676	Amount from previous Appropriations Act (HB 106) as amended	$20,887,885	$28,987,183
2677	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$173,557	$173,557
2678	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$706,394	$706,394
2679	Reflect an adjustment in TeamWorks billings.	$48,486	$48,486
2680	Amount appropriated in this Act	$21,816,322	$29,915,620

37.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2681	Total Funds	$37,739,187
2682	Federal Funds and Grants	$35,035,447
2683	Maternal and Child Health Services Block Grant (CFDA 93.994)	$280,000
2684	Federal Funds Not Specifically Identified	$34,755,447
2685	Other Funds	$171,976
2686	Other Funds - Not Specifically Identified	$171,976
2687	State Funds	$2,531,764
2688	State General Funds	$2,531,764

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2689	Amount from previous Appropriations Act (HB 106) as amended	$2,451,132	$37,658,555
2690	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$17,646	$17,646
2691	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$62,986	$62,986
2692	Amount appropriated in this Act	$2,531,764	$37,739,187

37.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2693	Total Funds	$10,799,070
2694	Federal Funds and Grants	$6,373,324
2695	Preventive Health and Health Services Block Grant (CFDA 93.991)	$196,750
2696	Federal Funds Not Specifically Identified	$6,176,574
2697	Other Funds	$25,156
2698	Agency Funds	$25,156
2699	State Funds	$4,382,990
2700	State General Funds	$4,267,353
2701	Tobacco Settlement Funds	$115,637
2702	Intra-State Government Transfers	$17,600
2703	Other Intra-State Government Payments	$17,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2704	Amount from previous Appropriations Act (HB 106) as amended	$4,141,841	$10,557,921
2705	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,671	$9,671
2706	Increase funds to reflect an adjustment in the employer share of the Employees'	$36,478	$36,478

	Retirement System.		
2707	Increase funds for Hepatitis C screenings and training. *(CC:Increase funds for Hepatitis C program.)*	$85,000	$85,000
2708	Increase funds to establish an Alzheimer's Registry.	$110,000	$110,000
2709	Amount appropriated in this Act	$4,382,990	$10,799,070

37.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2710	Total Funds	$13,663,830
2711	Federal Funds and Grants	$10,425,482
2712	Preventive Health and Health Services Block Grant (CFDA 93.991)	$500,000
2713	Federal Funds Not Specifically Identified	$9,925,482
2714	Other Funds	$717,721
2715	Other Funds - Not Specifically Identified	$717,721
2716	State Funds	$2,520,627
2717	State General Funds	$2,520,627

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2718	Amount from previous Appropriations Act (HB 106) as amended	$2,507,264	$13,650,467
2719	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,420	$2,420
2720	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$10,943	$10,943
2721	Amount appropriated in this Act	$2,520,627	$13,663,830

37.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2722	Total Funds	$43,948,661
2723	Federal Funds and Grants	$23,123,436
2724	Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,733,918
2725	Preventive Health and Health Services Block Grant (CFDA 93.991)	$116,500
2726	Federal Funds Not Specifically Identified	$14,273,018
2727	Other Funds	$75,000
2728	Other Funds - Not Specifically Identified	$75,000
2729	State Funds	$20,750,225
2730	State General Funds	$20,750,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2731	Amount from previous Appropriations Act (HB 106) as amended	$20,694,891	$43,893,327
2732	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,843	$10,843
2733	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$44,491	$44,491
2734	Amount appropriated in this Act	$20,750,225	$43,948,661

37.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2735	Total Funds	$268,534,403
2736	Federal Funds and Grants	$255,725,203
2737	Maternal and Child Health Services Block Grant (CFDA 93.994)	$10,612,537
2738	Federal Funds Not Specifically Identified	$245,112,666
2739	Other Funds	$49,137
2740	Agency Funds	$49,137
2741	State Funds	$12,760,063
2742	State General Funds	$12,760,063

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2743	Amount from previous Appropriations Act (HB 106) as amended	$12,192,738	$267,967,078

2744	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,652	$15,652
2745	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$61,673	$61,673
2746	Increase funds for personnel for a State Autism Coordinator. *(CC:No)*	$0	$0
2747	Increase funds for early intervention providers for earlier detection and diagnosis of autism in children.	$250,000	$250,000
2748	Increase funds for the training of early autism intervention providers and one coaching position to support families receiving early intervention services. *(CC:Increase funds for the training of early autism intervention providers to support families receiving early intervention services.)*	$240,000	$240,000
2749	Amount appropriated in this Act	$12,760,063	$268,534,403

37.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2750	Total Funds	$92,682,793
2751	Federal Funds and Grants	$61,172,002
2752	Maternal and Child Health Services Block Grant (CFDA 93.994)	$84,489
2753	Federal Funds Not Specifically Identified	$61,087,513
2754	State Funds	$31,510,791
2755	State General Funds	$31,510,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2756	Amount from previous Appropriations Act (HB 106) as amended	$31,228,127	$92,400,129
2757	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$56,301	$56,301
2758	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$226,363	$226,363
2759	Amount appropriated in this Act	$31,510,791	$92,682,793

37.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2760	Total Funds	$5,386,763
2761	Federal Funds and Grants	$1,053,594
2762	Maternal and Child Health Services Block Grant (CFDA 93.994)	$200,210
2763	Preventive Health and Health Services Block Grant (CFDA 93.991)	$223,000
2764	Federal Funds Not Specifically Identified	$630,384
2765	Other Funds	$618,231
2766	Agency Funds	$618,231
2767	State Funds	$3,714,938
2768	State General Funds	$3,714,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2769	Amount from previous Appropriations Act (HB 106) as amended	$3,620,859	$5,292,684
2770	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$18,315	$18,315
2771	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$75,764	$75,764
2772	Amount appropriated in this Act	$3,714,938	$5,386,763

37.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2773	Total Funds	$93,242,955
2774	State Funds	$93,242,955
2775	State General Funds	$93,242,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2776	Amount from previous Appropriations Act (HB 106) as amended	$87,317,646	$87,317,646

2777	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$4,585,309	$4,585,309
2778	Increase funds for the fourth year phase-in of the new grant-in-aid formula to hold harmless all counties.	$1,340,000	$1,340,000
2779	Amount appropriated in this Act	$93,242,955	$93,242,955

37.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2780	Total Funds	$4,260,651
2781	Federal Funds and Grants	$530,680
2782	Federal Funds Not Specifically Identified	$530,680
2783	State Funds	$3,729,971
2784	State General Funds	$3,729,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2785	Amount from previous Appropriations Act (HB 106) as amended	$3,641,696	$4,172,376
2786	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$17,354	$17,354
2787	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$70,921	$70,921
2788	Amount appropriated in this Act	$3,729,971	$4,260,651

The following appropriations are for agencies attached for administrative purposes.

37.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2789	Total Funds	$1,784,064
2790	State Funds	$1,784,064
2791	Brain and Spinal Injury Trust Fund	$1,784,064

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2792	Amount from previous Appropriations Act (HB 106) as amended	$1,988,502	$1,988,502
2793	Reduce funds to reflect FY 2013 collections.	($204,438)	($204,438)
2794	Utilize prior year funds of $204,438 to maintain budget at current level. *(CC:Yes)*	$0	$0
2795	Amount appropriated in this Act	$1,784,064	$1,784,064

37.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2796	Total Funds	$16,360,468
2797	State Funds	$16,360,468
2798	State General Funds	$16,360,468

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2799	Amount from previous Appropriations Act (HB 106) as amended	$15,345,972	$15,345,972
2800	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,728	$3,728
2801	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$10,768	$10,768
2802	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2803	Increase funds to reflect enhanced collections from the Super Speeder penalty and driver's license reinstatement fees.	$1,000,000	$1,000,000
2804	Amount appropriated in this Act	$16,360,468	$16,360,468

Section 38: Public Safety, Department of

2805	**Total Funds**	**$205,436,629**

2806	**Federal Funds and Grants**	**$32,373,752**
2807	Federal Funds Not Specifically Identified	$32,373,752
2808	**Other Funds**	**$16,807,855**
2809	Agency Funds	$146,700
2810	Other Funds - Not Specifically Identified	$16,661,155
2811	**State Funds**	**$130,656,876**
2812	State General Funds	$130,656,876
2813	**Intra-State Government Transfers**	**$25,598,146**
2814	Other Intra-State Government Payments	$25,598,146

38.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2815	Total Funds	$8,421,833
2816	Federal Funds and Grants	$243,034
2817	Federal Funds Not Specifically Identified	$243,034
2818	Other Funds	$100,000
2819	Other Funds - Not Specifically Identified	$100,000
2820	State Funds	$5,398,799
2821	State General Funds	$5,398,799
2822	Intra-State Government Transfers	$2,680,000
2823	Other Intra-State Government Payments	$2,680,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2824	Amount from previous Appropriations Act (HB 106) as amended	$3,157,775	$6,180,809
2825	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$15,624	$15,624
2826	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$44,627	$44,627
2827	Reflect an adjustment in TeamWorks billings.	$323	$323
2828	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2829	Provide funds for operating expenses for Life Flight helicopters.	$2,180,450	$2,180,450
2830	Amount appropriated in this Act	$5,398,799	$8,421,833

38.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2831	Total Funds	$7,372,499
2832	Intra-State Government Transfers	$7,372,499
2833	Other Intra-State Government Payments	$7,372,499

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

2834	Total Funds	$8,629,022
2835	Federal Funds and Grants	$141,571
2836	Federal Funds Not Specifically Identified	$141,571
2837	Other Funds	$3,510
2838	Other Funds - Not Specifically Identified	$3,510
2839	State Funds	$8,483,941
2840	State General Funds	$8,483,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2841	Amount from previous Appropriations Act (HB 106) as amended	$8,312,606	$8,457,687
2842	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$49,090	$49,090
2843	Increase funds to reflect an adjustment in the employer share of the Employees'	$119,624	$119,624

	Retirement System.		
2844	Reflect an adjustment in TeamWorks billings.	$2,621	$2,621
2845	Amount appropriated in this Act	$8,483,941	$8,629,022

38.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2846	Total Funds	$111,897,803
2847	Federal Funds and Grants	$9,848,347
2848	Federal Funds Not Specifically Identified	$9,848,347
2849	Other Funds	$10,726,046
2850	Agency Funds	$146,700
2851	Other Funds - Not Specifically Identified	$10,579,346
2852	State Funds	$88,381,107
2853	State General Funds	$88,381,107
2854	Intra-State Government Transfers	$2,942,303
2855	Other Intra-State Government Payments	$2,942,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2856	Amount from previous Appropriations Act (HB 106) as amended	$83,751,094	$107,267,790
2857	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$561,635	$561,635
2858	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,627,428	$1,627,428
2859	Reflect an adjustment in TeamWorks billings.	$21,510	$21,510
2860	Replace federal and other funds with state funds for the Georgia Interoperability Network.	$868,787	$868,787
2861	Provide funds for operating expenses for Post 52 in Hart County.	$1,202,304	$1,202,304
2862	Increase funds for operating expenses for Post 3 in Bartow County.	$348,349	$348,349
2863	Amount appropriated in this Act	$88,381,107	$111,897,803

38.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2864	Total Funds	$24,556,336
2865	Federal Funds and Grants	$3,827,142
2866	Federal Funds Not Specifically Identified	$3,827,142
2867	Other Funds	$2,761,146
2868	Other Funds - Not Specifically Identified	$2,761,146
2869	State Funds	$9,913,578
2870	State General Funds	$9,913,578
2871	Intra-State Government Transfers	$8,054,470
2872	Other Intra-State Government Payments	$8,054,470

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2873	Amount from previous Appropriations Act (HB 106) as amended	$9,797,945	$21,749,717
2874	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$60,816	$60,816
2875	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$47,519	$47,519
2876	Reflect an adjustment in TeamWorks billings.	$7,298	$7,298
2877	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	$0	$2,690,986
2878	Amount appropriated in this Act	$9,913,578	$24,556,336

38.6. Troop J Specialty Units

Purpose: The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

2879	Total Funds	$1,568,965
2880	State Funds	$1,568,965
2881	State General Funds	$1,568,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2882	Amount from previous Appropriations Act (HB 106) as amended	$1,535,585	$1,535,585
2883	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$0	$0
2884	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$33,057	$33,057
2885	Reflect an adjustment in TeamWorks billings.	$323	$323
2886	Amount appropriated in this Act	$1,568,965	$1,568,965

The following appropriations are for agencies attached for administrative purposes.

38.7. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2887	Total Funds	$679,657
2888	State Funds	$679,657
2889	State General Funds	$679,657

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2890	Amount from previous Appropriations Act (HB 106) as amended	$663,757	$663,757
2891	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,537	$4,537
2892	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$11,363	$11,363
2893	Amount appropriated in this Act	$679,657	$679,657

38.8. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2894	Total Funds	$21,266,402
2895	Federal Funds and Grants	$17,327,181
2896	Federal Funds Not Specifically Identified	$17,327,181
2897	Other Funds	$337,102
2898	Other Funds - Not Specifically Identified	$337,102
2899	State Funds	$3,483,719
2900	State General Funds	$3,483,719
2901	Intra-State Government Transfers	$118,400
2902	Other Intra-State Government Payments	$118,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2903	Amount from previous Appropriations Act (HB 106) as amended	$560,135	$18,342,818
2904	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,871	$2,871
2905	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$6,818	$6,818
2906	Increase funds for driver education and training to reflect intent of SB 231 (2013 Session).	$2,913,895	$2,913,895
2907	Amount appropriated in this Act	$3,483,719	$21,266,402

38.9. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public

safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2908	Total Funds	$2,418,273
2909	Other Funds	$558,051
2910	Other Funds - Not Specifically Identified	$558,051
2911	State Funds	$1,860,222
2912	State General Funds	$1,860,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2913	Amount from previous Appropriations Act (HB 106) as amended	$1,973,232	$2,381,283
2914	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$11,784	$11,784
2915	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$25,206	$25,206
2916	Replace state funds with other funds for operations.	($150,000)	$0
2917	Amount appropriated in this Act	$1,860,222	$2,418,273

38.10. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2918	Total Funds	$18,625,839
2919	Federal Funds and Grants	$986,477
2920	Federal Funds Not Specifically Identified	$986,477
2921	Other Funds	$2,322,000
2922	Other Funds - Not Specifically Identified	$2,322,000
2923	State Funds	$10,886,888
2924	State General Funds	$10,886,888
2925	Intra-State Government Transfers	$4,430,474
2926	Other Intra-State Government Payments	$4,430,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2927	Amount from previous Appropriations Act (HB 106) as amended	$10,668,571	$18,407,522
2928	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$64,824	$64,824
2929	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$150,409	$150,409
2930	Reflect an adjustment in TeamWorks billings.	$3,084	$3,084
2931	Utilize existing funds to maintain the contract for North Central Georgia Law Enforcement Academy at $150,000. *(CC:Yes)*	$0	$0
2932	Amount appropriated in this Act	$10,886,888	$18,625,839

Section 39: Public Service Commission

2933	**Total Funds**	**$9,357,242**
2934	**Federal Funds and Grants**	**$1,300,246**
2935	Federal Funds Not Specifically Identified	$1,300,246
2936	**State Funds**	**$8,056,996**
2937	State General Funds	$8,056,996

39.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2938	Total Funds	$1,250,557
2939	Federal Funds and Grants	$83,500
2940	Federal Funds Not Specifically Identified	$83,500
2941	State Funds	$1,167,057
2942	State General Funds	$1,167,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2943	Amount from previous Appropriations Act (HB 106) as amended	$1,136,759	$1,220,259

2944	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,669	$12,669
2945	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$17,629	$17,629
2946	Amount appropriated in this Act	$1,167,057	$1,250,557

39.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2947	Total Funds	$2,197,134
2948	Federal Funds and Grants	$1,188,246
2949	Federal Funds Not Specifically Identified	$1,188,246
2950	State Funds	$1,008,888
2951	State General Funds	$1,008,888

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2952	Amount from previous Appropriations Act (HB 106) as amended	$958,627	$2,146,873
2953	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,128	$9,128
2954	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$41,133	$41,133
2955	Amount appropriated in this Act	$1,008,888	$2,197,134

39.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2956	Total Funds	$5,909,551
2957	Federal Funds and Grants	$28,500
2958	Federal Funds Not Specifically Identified	$28,500
2959	State Funds	$5,881,051
2960	State General Funds	$5,881,051

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2961	Amount from previous Appropriations Act (HB 106) as amended	$5,640,102	$5,668,602
2962	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$62,806	$62,806
2963	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$88,143	$88,143
2964	Provide funds for one specialist for Plant Vogtle cost review oversight. *(CC:Provide funds for one specialist for Plant Vogtle cost review oversight through post-construction proceedings.)*	$90,000	$90,000
2965	Amount appropriated in this Act	$5,881,051	$5,909,551

Section 40: Regents, University System of Georgia

2966	**Total Funds**	**$6,611,815,181**
2967	**Other Funds**	**$4,672,727,417**
2968	Agency Funds	$2,563,170,298
2969	Other Funds - Not Specifically Identified	$5,114,065
2970	Records Center Storage Fee	$592,381
2971	Research Funds	$2,103,850,673
2972	**State Funds**	**$1,939,087,764**
2973	State General Funds	$1,939,087,764

40.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2974	Total Funds	$74,411,855
2975	Other Funds	$37,552,919

2976	Agency Funds	$15,552,919
2977	Research Funds	$22,000,000
2978	State Funds	$36,858,936
2979	State General Funds	$36,858,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2980	Amount from previous Appropriations Act (HB 106) as amended	$35,233,027	$72,785,946
2981	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$236,381	$236,381
2982	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$177,205	$177,205
2983	Increase funds for the employer share of health insurance ($182,991) and retiree health benefits ($184,332).	$367,323	$367,323
2984	Increase funds for a wheat breeder specialist ($180,000) and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500).	$247,500	$247,500
2985	Provide funds for a poultry nutrition specialist ($160,000), a poultry researcher ($210,000), a beef specialist located in Tifton ($160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500). *(CC:Provide funds for a poultry nutrition specialist ($160,000), a poultry researcher ($210,000), a beef research scientist located in Tifton ($160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director ($67,500).)*	$597,500	$597,500
2986	Amount appropriated in this Act	$36,858,936	$74,411,855

40.2. Athens/Tifton Vet laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2987	Total Funds	$5,258,000
2988	Other Funds	$5,258,000
2989	Agency Funds	$5,000,000
2990	Research Funds	$258,000

40.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2991	Total Funds	$55,549,017
2992	Other Funds	$25,083,929
2993	Agency Funds	$20,856,177
2994	Other Funds - Not Specifically Identified	$477,752
2995	Research Funds	$3,750,000
2996	State Funds	$30,465,088
2997	State General Funds	$30,465,088

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2998	Amount from previous Appropriations Act (HB 106) as amended	$29,365,384	$54,449,313
2999	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$237,813	$237,813
3000	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$219,746	$219,746
3001	Increase funds for the employer share of health insurance ($227,969) and retiree health benefits ($364,176).	$592,145	$592,145
3002	Increase funds for personnel for one County Extension Agent.	$50,000	$50,000
3003	Amount appropriated in this Act	$30,465,088	$55,549,017

40.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3004	Total Funds	$17,749,703
3005	Other Funds	$10,475,000
3006	Agency Funds	$10,475,000
3007	State Funds	$7,274,703

3008 State General Funds $7,274,703

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3009	Amount from previous Appropriations Act (HB 106) as amended	$7,187,612	$17,662,612
3010	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$56,479	$56,479
3011	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$14,470	$14,470
3012	Increase funds for the employer share of health insurance ($13,707) and retiree health benefits ($2,435).	$16,142	$16,142
3013	Increase funds for the Invest Georgia Fund. *(CC:No)*	$0	$0
3014	Amount appropriated in this Act	$7,274,703	$17,749,703

40.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3015 Total Funds $1,078,929
3016 Other Funds $575,988
3017 Other Funds - Not Specifically Identified $100,000
3018 Research Funds $475,988
3019 State Funds $502,941
3020 State General Funds $502,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3021	Amount from previous Appropriations Act (HB 106) as amended	$495,191	$1,071,179
3022	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$3,445	$3,445
3023	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,137	$1,137
3024	Increase funds for the employer share of health insurance.	$3,168	$3,168
3025	Amount appropriated in this Act	$502,941	$1,078,929

40.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3026 Total Funds $12,902,173
3027 Other Funds $10,250,426
3028 Agency Funds $590,634
3029 Other Funds - Not Specifically Identified $659,792
3030 Research Funds $9,000,000
3031 State Funds $2,651,747
3032 State General Funds $2,651,747

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3033	Amount from previous Appropriations Act (HB 106) as amended	$2,562,254	$12,812,680
3034	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$18,170	$18,170
3035	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$12,270	$12,270
3036	Increase funds for the employer share of health insurance ($18,469) and retiree health benefits ($40,584).	$59,053	$59,053
3037	Amount appropriated in this Act	$2,651,747	$12,902,173

40.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3038 Total Funds $5,316,750
3039 Other Funds $689,281
3040 Other Funds - Not Specifically Identified $96,900

3041 Records Center Storage Fee $592,381
3042 State Funds $4,627,469
3043 State General Funds $4,627,469

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3044	Amount from previous Appropriations Act (HB 106) as amended	$4,151,428	$4,840,709
3045	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,492	$10,492
3046	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$4,266	$4,266
3047	Increase funds for the employer share of health insurance.	$1,283	$1,283
3048	Increase funds to allow for the Georgia Archives to be open to the public five days per week.	$460,000	$460,000
3049	Recognize the transfer of one-time donations held in reserve after Fiscal Year 2013 for Georgia Archives. *(CC:Transfer accomplished February 10, 2014.)*	$0	$0
3050	Amount appropriated in this Act	$4,627,469	$5,316,750

40.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

3051 Total Funds $3,779,621
3052 Other Funds $3,779,621
3053 Other Funds - Not Specifically Identified $3,779,621

40.9. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3054 Total Funds $319,641,909
3055 Other Funds $314,011,962
3056 Research Funds $314,011,962
3057 State Funds $5,629,947
3058 State General Funds $5,629,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3059	Amount from previous Appropriations Act (HB 106) as amended	$5,588,520	$319,600,482
3060	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$27,495	$27,495
3061	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$3,356	$3,356
3062	Increase funds for the employer share of health insurance ($7,097) and retiree health benefits ($3,479).	$10,576	$10,576
3063	Amount appropriated in this Act	$5,629,947	$319,641,909

40.10. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3064 Total Funds $1,214,913
3065 Other Funds $486,281
3066 Agency Funds $118,633
3067 Research Funds $367,648
3068 State Funds $728,632
3069 State General Funds $728,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3070	Amount from previous Appropriations Act (HB 106) as amended	$714,567	$1,200,848
3071	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,676	$4,676
3072	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$2,693	$2,693
3073	Increase funds for the employer share of health insurance ($3,756) and retiree health benefits ($2,940).	$6,696	$6,696

3074	Amount appropriated in this Act	$728,632	$1,214,913

40.11. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3075	Total Funds	$2,560,040
3076	Other Funds	$1,345,529
3077	Agency Funds	$745,529
3078	Research Funds	$600,000
3079	State Funds	$1,214,511
3080	State General Funds	$1,214,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3081	Amount from previous Appropriations Act (HB 106) as amended	$1,179,252	$2,524,781
3082	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,970	$9,970
3083	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$7,337	$7,337
3084	Increase funds for the employer share of health insurance ($6,060) and retiree health benefits ($11,892).	$17,952	$17,952
3085	Amount appropriated in this Act	$1,214,511	$2,560,040

40.12. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3086	Total Funds	$28,569,119
3087	State Funds	$28,569,119
3088	State General Funds	$28,569,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3089	Amount from previous Appropriations Act (HB 106) as amended	$28,297,463	$28,297,463
3090	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$271,656	$271,656
3091	Amount appropriated in this Act	$28,569,119	$28,569,119

40.13. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3092	Total Funds	$37,532,484
3093	Other Funds	$5,222,400
3094	Agency Funds	$5,222,400
3095	State Funds	$32,310,084
3096	State General Funds	$32,310,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3097	Amount from previous Appropriations Act (HB 106) as amended	$31,497,624	$36,720,024
3098	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$194,660	$194,660
3099	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$199,484	$199,484
3100	Increase funds for the employer share of health insurance.	$312,238	$312,238
3101	Increase funds for state grants to public libraries based on an increase in state population.	$106,078	$106,078
3102	Delay implementation of the new fund distribution formula until Fiscal Year 2016. *(CC:Delay implementation of the new fund distribution formula until Fiscal Year 2016.)*	$0	$0
3103	Amount appropriated in this Act	$32,310,084	$37,532,484

40.14. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3104 Total Funds $25,526,120
3105 State Funds $25,526,120
3106 State General Funds $25,526,120

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3107	Amount from previous Appropriations Act (HB 106) as amended	$25,303,326	$25,303,326
3108	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$155,643	$155,643
3109	Increase funds for the Health Professions Initiative to address graduate medical education.	$2,000,000	$2,000,000
3110	Increase funds for Georgia Regents University to expand the Rome clinical campus. *(CC:Transfer funds for Georgia Regents University expansion of the Rome clinical campus to the Teaching program.)*	$0	$0
3111	Increase funds for outreach efforts in cooperation with the Technical College System of Georgia, to encourage individuals with some postsecondary education to return and complete college. *(CC:Yes)*	$0	$0
3112	Increase funds for the Georgia Youth Science and Technology Initiative.	$150,000	$150,000
3113	Transfer existing funds for Georgia Regents University to expand the Rome clinical campus to the Teaching Program.	($2,482,849)	($2,482,849)
3114	Provide funds for the development of a concentrated university and technical college curriculum in Fayette County for workforce development related to the growing film, television, and digital media industries in Georgia.	$400,000	$400,000
3115	Amount appropriated in this Act	$25,526,120	$25,526,120

40.15. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3116 Total Funds $11,549,268
3117 State Funds $11,549,268
3118 State General Funds $11,549,268

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3119	Amount from previous Appropriations Act (HB 106) as amended	$8,401,788	$8,401,788
3120	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$39,252	$39,252
3121	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$20,927	$20,927
3122	Increase funds to the Southern Regional Education Board to reflect FY 2015 dues and contract amounts.	$28,210	$28,210
3123	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. *(CC:Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.)*	$41,754	$41,754
3124	Provide funds for enhancements to GALILEO.	$2,500,000	$2,500,000
3125	Increase funds for four positions to provide E-Rate training and technical assistance to public schools and libraries in Georgia.	$415,000	$415,000
3126	Increase funds for the employer share of health insurance ($11,209) and retiree health benefits ($16,128).	$27,337	$27,337
3127	Reflect savings from changing to the Georgia Aviation Authority contract service in line with other non-law enforcement agencies. *(CC:No)*	$0	$0
3128	Develop and report to the Georgia General Assembly on January 1, 2015 a study of consolidated purchasing for the system to leverage savings. *(CC:No)*	$0	$0
3129	Develop and report to the Georgia General Assembly by January 1, 2015 a long-term real estate strategic plan and report on deferred maintenance costs in light of declining enrollment and increased use of online learning resources. *(CC:No)*	$0	$0
3130	Increase funds to create a North Georgia regional master plan for education facilities.	$75,000	$75,000
3131	Amount appropriated in this Act	$11,549,268	$11,549,268

40.16. Research Consortium

Purpose: The purpose of this appropriation is to support research and development activities at Georgia's research universities and other university-based initiatives with economic development missions and close ties to Georgia's strategic industries.

3132 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3133	Amount from previous Appropriations Act (HB 106) as amended	$6,104,447	$6,104,447

3134	Transfer funds for Kennesaw State University to the Teaching program and fund faculty through normal formula mechanism.	($207,896)	($207,896)
3135	Transfer funds for Georgia Institute of Technology to the Teaching program to better align activities with program purpose and state funding structure.	($5,896,551)	($5,896,551)
3136	Eliminate the Research Consortium program. *(CC:Yes)*	$0	$0
3137	Amount appropriated in this Act	$0	$0

40.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3138	Total Funds	$5,190,787
3139	Other Funds	$3,950,620
3140	Agency Funds	$1,200,000
3141	Research Funds	$2,750,620
3142	State Funds	$1,240,167
3143	State General Funds	$1,240,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3144	Amount from previous Appropriations Act (HB 106) as amended	$1,214,869	$5,165,489
3145	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$8,098	$8,098
3146	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$7,216	$7,216
3147	Increase funds for the employer share of health insurance.	$9,984	$9,984
3148	Amount appropriated in this Act	$1,240,167	$5,190,787

40.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3149	Total Funds	$5,973,865,136
3150	Other Funds	$4,243,957,206
3151	Agency Funds	$2,493,320,751
3152	Research Funds	$1,750,636,455
3153	State Funds	$1,729,907,930
3154	State General Funds	$1,729,907,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3155	Amount from previous Appropriations Act (HB 106) as amended	$1,676,074,685	$5,920,031,891
3156	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$173,877	$173,877
3157	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$11,862,751	$11,862,751
3158	Provide funds for recruitment and retention initiatives for University System faculty.	$10,000,000	$10,000,000
3159	Fund activities related to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) through formula funds. *(CC:Yes)*	$0	$0
3160	Transfer funds from the Research Consortium program to the Teaching program.	$6,104,447	$6,104,447
3161	Reduce funds for Georgia Gwinnett College (GGC) to reflect year one of the plan to eliminate the GGC Special Funding Initiative over a seven year period.	($1,375,000)	($1,375,000)
3162	Adjust the debt service payback amount for a project constructed at Georgia Southern University.	$1,014,809	$1,014,809
3163	Increase funds to reflect the change in square footage at University System of Georgia institutions.	$9,019,889	$9,019,889
3164	Increase funds for the employer share of health insurance ($7,414,940) and retiree health benefits ($5,574,962).	$12,989,902	$12,989,902
3165	Provide funds for Competitive EDGE program for small business incubators.	$775,000	$775,000
3166	Transfer existing funds for Georgia Regents University's Rome clinical campus to the Teaching Program, and increase funds ($784,721) for expansion.	$3,267,570	$3,267,570
3167	Reduce funds to recognize published savings of the initial round of consolidations. *(CC:No)*	$0	$0
3168	Reduce funds to reflect savings in Georgia taxpayer funds used to subsidize out-of-state students by more transparent and responsible use of discretionary out-of-state tuition waivers. *(CC:No)*	$0	$0
3169	Develop a strategic plan for increased utilization of online educational resources and pricing structure reflective of costs associated with providing such education.	$0	$0

	(CC:Yes)		
3170	Amount appropriated in this Act	$1,729,907,930	$5,973,865,136

40.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3171	Total Funds	$2,618,043
3172	State Funds	$2,618,043
3173	State General Funds	$2,618,043

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3174	Amount from previous Appropriations Act (HB 106) as amended	$2,569,841	$2,569,841
3175	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$21,887	$21,887
3176	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$9,779	$9,779
3177	Increase funds for the employer share of health insurance ($5,604) and retiree health benefits ($10,932).	$16,536	$16,536
3178	Amount appropriated in this Act	$2,618,043	$2,618,043

40.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3179	Total Funds	$10,481,372
3180	Other Funds	$10,088,255
3181	Agency Funds	$10,088,255
3182	State Funds	$393,117
3183	State General Funds	$393,117

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3184	Amount from previous Appropriations Act (HB 106) as amended	$386,135	$10,474,390
3185	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,889	$1,889
3186	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$2,801	$2,801
3187	Increase funds for the employer share of health insurance.	$2,292	$2,292
3188	Amount appropriated in this Act	$393,117	$10,481,372

The following appropriations are for agencies attached for administrative purposes.

40.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

3189	Total Funds	$2,329,780
3190	State Funds	$2,329,780
3191	State General Funds	$2,329,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3192	Amount from previous Appropriations Act (HB 106) as amended	$2,288,309	$2,288,309
3193	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$22,883	$22,883
3194	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,619	$3,619
3195	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$14,969	$14,969
3196	Amount appropriated in this Act	$2,329,780	$2,329,780

40.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs

and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3197 Total Funds $14,690,162
3198 State Funds $14,690,162
3199 State General Funds $14,690,162

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3200	Amount from previous Appropriations Act (HB 106) as amended	$14,513,070	$14,513,070
3201	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$45,375	$45,375
3202	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$130,340	$130,340
3203	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,893	$1,893
3204	Reflect an adjustment in TeamWorks billings.	($516)	($516)
3205	Redirect all funds currently dedicated to economic development to the television division of Georgia Public Broadcasting to facilitate a greater reach for programming that encourages a wide variety of economic development throughout the state and beyond. *(CC:Yes)*	$0	$0
3206	Amount appropriated in this Act	$14,690,162	$14,690,162

Section 41: Revenue, Department of

3207 **Total Funds** **$178,552,482**
3208 **Federal Funds and Grants** **$819,087**
3209 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) $251,507
3210 Federal Funds Not Specifically Identified $567,580
3211 **State Funds** **$177,733,395**
3212 State General Funds $177,299,612
3213 Tobacco Settlement Funds $433,783

41.1. Customer Service

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3214 Total Funds $13,623,778
3215 Federal Funds and Grants $225,580
3216 Federal Funds Not Specifically Identified $225,580
3217 State Funds $13,398,198
3218 State General Funds $13,398,198

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3219	Amount from previous Appropriations Act (HB 106) as amended	$14,207,028	$14,432,608
3220	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$51,048	$51,048
3221	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$140,122	$140,122
3222	Reduce funds.	($1,000,000)	($1,000,000)
3223	Amount appropriated in this Act	$13,398,198	$13,623,778

41.2. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3224 Total Funds $7,916,507
3225 State Funds $7,916,507
3226 State General Funds $7,916,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3227	Amount from previous Appropriations Act (HB 106) as amended	$7,194,033	$7,194,033
3228	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$44,664	$44,664
3229	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$118,358	$118,358

3230	Reflect an adjustment in TeamWorks billings.	$14,760	$14,760
3231	Transfer funds for personal services from the Industry Regulation ($111,480) and Tax Compliance ($309,932) programs to meet projected expenditures.	$421,412	$421,412
3232	Increase funds for personal services for one position to provide state revenue and policy analysis.	$123,280	$123,280
3233	Amount appropriated in this Act	$7,916,507	$7,916,507

41.3. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

3234	Total Funds	$14,072,351
3235	State Funds	$14,072,351
3236	State General Funds	$14,072,351

41.4. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

3237	Total Funds	$1,250,000
3238	State Funds	$1,250,000
3239	State General Funds	$1,250,000

41.5. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3240	Total Funds	$6,314,719
3241	Federal Funds and Grants	$371,507
3242	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
3243	Federal Funds Not Specifically Identified	$120,000
3244	State Funds	$5,943,212
3245	State General Funds	$5,509,429
3246	Tobacco Settlement Funds	$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3247	Amount from previous Appropriations Act (HB 106) as amended	$5,947,414	$6,418,917
3248	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$32,279	$32,279
3249	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$74,999	$74,999
3250	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
3251	Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.	($111,480)	($111,480)
3252	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	$0	($99,996)
3253	Amount appropriated in this Act	$5,943,212	$6,314,719

41.6. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3254	Total Funds	$6,184,126
3255	State Funds	$6,184,126
3256	State General Funds	$6,184,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3257	Amount from previous Appropriations Act (HB 106) as amended	$6,084,193	$6,084,193
3258	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$26,943	$26,943
3259	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$72,990	$72,990
3260	Amount appropriated in this Act	$6,184,126	$6,184,126

41.7. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3261 Total Funds $12,859,059
3262 State Funds $12,859,059
3263 State General Funds $12,859,059

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3264	Amount from previous Appropriations Act (HB 106) as amended	$11,066,592	$11,066,592
3265	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,614,621	$1,614,621
3266	Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits to meet projected expenditures.	$177,846	$177,846
3267	Amount appropriated in this Act	$12,859,059	$12,859,059

41.8. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3268 Total Funds $18,380,959
3269 State Funds $18,380,959
3270 State General Funds $18,380,959

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3271	Amount from previous Appropriations Act (HB 106) as amended	$18,225,386	$20,716,376
3272	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$42,237	$42,237
3273	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$113,336	$113,336
3274	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	$0	($2,490,990)
3275	Amount appropriated in this Act	$18,380,959	$18,380,959

41.9. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving Department efforts.

3276 Total Funds $3,892,721
3277 State Funds $3,892,721
3278 State General Funds $3,892,721

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3279	Amount from previous Appropriations Act (HB 106) as amended	$3,823,719	$3,823,719
3280	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$18,277	$18,277
3281	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$50,725	$50,725
3282	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
3283	Amount appropriated in this Act	$3,892,721	$3,892,721

41.10. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

3284 Total Funds $13,398,047
3285 State Funds $13,398,047
3286 State General Funds $13,398,047

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3287	Amount from previous Appropriations Act (HB 106) as amended	$13,261,024	$13,261,024
3288	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$36,577	$36,577
3289	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$100,446	$100,446

3290	Amount appropriated in this Act	$13,398,047	$13,398,047

41.11. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3291	Total Funds	$52,885,327
3292	Federal Funds and Grants	$222,000
3293	Federal Funds Not Specifically Identified	$222,000
3294	State Funds	$52,663,327
3295	State General Funds	$52,663,327

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3296	Amount from previous Appropriations Act (HB 106) as amended	$51,996,488	$52,218,488
3297	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$262,436	$262,436
3298	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$714,335	$714,335
3299	Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.	($309,932)	($309,932)
3300	Provide contract services with the Department of Agriculture to audit GATE program compliance. *(CC:Yes; Provide contract services with the Department of Agriculture to assure new GATE program compliance.)*	$0	$0
3301	Amount appropriated in this Act	$52,663,327	$52,885,327

41.12. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3302	Total Funds	$3,064,001
3303	State Funds	$3,064,001
3304	State General Funds	$3,064,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3305	Amount from previous Appropriations Act (HB 106) as amended	$3,001,861	$3,101,861
3306	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$16,605	$16,605
3307	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$45,535	$45,535
3308	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	$0	($100,000)
3309	Amount appropriated in this Act	$3,064,001	$3,064,001

41.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3310	Total Funds	$24,710,887
3311	State Funds	$24,710,887
3312	State General Funds	$24,710,887

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3313	Amount from previous Appropriations Act (HB 106) as amended	$24,379,387	$24,379,387
3314	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$88,254	$88,254
3315	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$243,246	$243,246
3316	Amount appropriated in this Act	$24,710,887	$24,710,887

Section 42: Secretary of State

3317	**Total Funds**	**$22,987,483**
3318	**Federal Funds and Grants**	**$85,000**
3319	Federal Funds Not Specifically Identified	$85,000
3320	**Other Funds**	**$1,024,512**

3321	Other Funds - Not Specifically Identified	$1,024,512
3322	**State Funds**	**$21,877,971**
3323	State General Funds	$21,877,971

42.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3324	Total Funds	$780,026
3325	Other Funds	$739,512
3326	Other Funds - Not Specifically Identified	$739,512
3327	State Funds	$40,514
3328	State General Funds	$40,514

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3329	Amount from previous Appropriations Act (HB 106) as amended	$1,266,805	$2,006,317
3330	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,270	$9,270
3331	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$30,842	$30,842
3332	Reflect an adjustment in TeamWorks billings.	$402	$402
3333	Recognize $3,316,372 in reserves as of June 30, 2013 and utilize for operating expenses. *(CC:Yes)*	($1,266,805)	($1,266,805)
3334	Amount appropriated in this Act	$40,514	$780,026

42.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3335	Total Funds	$5,361,157
3336	Federal Funds and Grants	$85,000
3337	Federal Funds Not Specifically Identified	$85,000
3338	Other Funds	$50,000
3339	Other Funds - Not Specifically Identified	$50,000
3340	State Funds	$5,226,157
3341	State General Funds	$5,226,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3342	Amount from previous Appropriations Act (HB 106) as amended	$5,168,394	$5,303,394
3343	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$12,158	$12,158
3344	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$45,308	$45,308
3345	Reflect an adjustment in TeamWorks billings.	$297	$297
3346	Amount appropriated in this Act	$5,226,157	$5,361,157

42.3. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3347	Total Funds	$5,995,705
3348	Other Funds	$15,000
3349	Other Funds - Not Specifically Identified	$15,000
3350	State Funds	$5,980,705
3351	State General Funds	$5,980,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3352	Amount from previous Appropriations Act (HB 106) as amended	$5,856,691	$5,871,691
3353	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$40,939	$40,939
3354	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$131,654	$131,654

3355	Reflect an adjustment in TeamWorks billings.	$1,421	$1,421
3356	Utilize $261,490 in existing reserves as of June 30, 2014 for operating expenses and transfer $23,515 in prior year reserved donations to Georgia Archives. *(CC:Reduce funds.)*	($50,000)	($50,000)
3357	Amount appropriated in this Act	$5,980,705	$5,995,705

42.4. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3358	Total Funds	$6,968,847
3359	Other Funds	$150,000
3360	Other Funds - Not Specifically Identified	$150,000
3361	State Funds	$6,818,847
3362	State General Funds	$6,818,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3363	Amount from previous Appropriations Act (HB 106) as amended	$7,192,564	$7,342,564
3364	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$39,666	$39,666
3365	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$117,141	$117,141
3366	Reflect an adjustment in TeamWorks billings.	$1,391	$1,391
3367	Recognize $1,095,192 in reserves as of June 30, 2013 and utilize to fill authorized positions and begin implementation of HB 315 (2013 Session). *(CC:Yes)*	($593,746)	($593,746)
3368	Provide funds for board operations.	$61,831	$61,831
3369	Amount appropriated in this Act	$6,818,847	$6,968,847

42.5. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

3370	Total Funds	$654,458
3371	Other Funds	$50,000
3372	Other Funds - Not Specifically Identified	$50,000
3373	State Funds	$604,458
3374	State General Funds	$604,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3375	Amount from previous Appropriations Act (HB 106) as amended	$769,185	$819,185
3376	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,501	$5,501
3377	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$15,302	$15,302
3378	Reflect an adjustment in TeamWorks billings.	$209	$209
3379	Utilize existing reserves for operating expenses. *(CC:Yes)*	($185,739)	($185,739)
3380	Amount appropriated in this Act	$604,458	$654,458

The following appropriations are for agencies attached for administrative purposes.

42.6. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3381	Total Funds	$278,600
3382	Other Funds	$20,000
3383	Other Funds - Not Specifically Identified	$20,000
3384	State Funds	$258,600
3385	State General Funds	$258,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3386	Amount from previous Appropriations Act (HB 106) as amended	$250,728	$270,728

3387	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,084	$2,084
3388	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$5,788	$5,788
3389	Amount appropriated in this Act	$258,600	$278,600

42.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

3390	Total Funds	$2,948,690
3391	State Funds	$2,948,690
3392	State General Funds	$2,948,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3393	Amount from previous Appropriations Act (HB 106) as amended	$2,889,036	$2,889,036
3394	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$16,036	$16,036
3395	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$43,618	$43,618
3396	Amount appropriated in this Act	$2,948,690	$2,948,690

Section 43: Soil and Water Conservation Commission

3397	**Total Funds**	**$4,414,556**
3398	**Federal Funds and Grants**	**$509,861**
3399	Federal Funds Not Specifically Identified	$509,861
3400	**Other Funds**	**$837,715**
3401	Other Funds - Not Specifically Identified	$837,715
3402	**State Funds**	**$2,620,072**
3403	State General Funds	$2,620,072
3404	**Intra-State Government Transfers**	**$446,908**
3405	Other Intra-State Government Payments	$446,908

43.1. Commission Administration

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

3406	Total Funds	$724,705
3407	State Funds	$724,705
3408	State General Funds	$724,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3409	Amount from previous Appropriations Act (HB 106) as amended	$756,103	$756,103
3410	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$4,660	$4,660
3411	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$12,650	$12,650
3412	Reflect an adjustment in TeamWorks billings.	$1,292	$1,292
3413	Transfer remaining funds and one position to the Department of Agriculture to consolidate soil and water conservation activities. *(CC:No)*	$0	$0
3414	Eliminate two vacant and five filled positions. *(CC:No)*	$0	$0
3415	Eliminate funds for personnel for one position. *(CC:Reduce funds.)*	($50,000)	($50,000)
3416	Amount appropriated in this Act	$724,705	$724,705

43.2. Conservation of Agricultural Water Supplies

Purpose: The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

3417	Total Funds	$1,319,707
3418	Federal Funds and Grants	$241,784
3419	Federal Funds Not Specifically Identified	$241,784

3420 Other Funds $837,715
3421 Other Funds - Not Specifically Identified $837,715
3422 State Funds $240,208
3423 State General Funds $240,208

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3424	Amount from previous Appropriations Act (HB 106) as amended	$235,272	$1,314,771
3425	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$1,298	$1,298
3426	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$3,638	$3,638
3427	Transfer funds and six positions to the Department of Agriculture to consolidate soil and water conservation activities. *(CC:No)*	$0	$0
3428	Reduce funds for operations. *(CC:No)*	$0	$0
3429	Amount appropriated in this Act	$240,208	$1,319,707

43.3. Conservation of Soil and Water Resources

Purpose: The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

3430 Total Funds $2,137,922
3431 Federal Funds and Grants $268,077
3432 Federal Funds Not Specifically Identified $268,077
3433 State Funds $1,422,937
3434 State General Funds $1,422,937
3435 Intra-State Government Transfers $446,908
3436 Other Intra-State Government Payments $446,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3437	Amount from previous Appropriations Act (HB 106) as amended	$1,390,739	$2,105,724
3438	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$8,784	$8,784
3439	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$23,414	$23,414
3440	Transfer remaining funds and 21 positions to the Department of Agriculture to consolidate soil and water conservation activities. *(CC:No)*	$0	$0
3441	Eliminate 10 vacant and two filled positions. *(CC:No)*	$0	$0
3442	Reduce funds for operations. *(CC:No)*	$0	$0
3443	Amount appropriated in this Act	$1,422,937	$2,137,922

43.4. U.S.D.A. Flood Control Watershed Structures

Purpose: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

3444 Total Funds $98,502
3445 State Funds $98,502
3446 State General Funds $98,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3447	Amount from previous Appropriations Act (HB 106) as amended	$98,502	$98,502
3448	Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. *(CC:No)*	$0	$0
3449	Reduce funds for operations. *(CC:No)*	$0	$0
3450	Amount appropriated in this Act	$98,502	$98,502

43.5. Water Resources and Land Use Planning

Purpose: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

3451 Total Funds $133,720
3452 State Funds $133,720

3453 State General Funds $133,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3454 Amount from previous Appropriations Act (HB 106) as amended	$131,920	$131,920
3455 Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$482	$482
3456 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$1,318	$1,318
3457 Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. *(CC:No)*	$0	$0
3458 Reduce funds for operations. *(CC:No)*	$0	$0
3459 Amount appropriated in this Act	$133,720	$133,720

Section 44: Student Finance Commission, Georgia

3460 **Total Funds** **$683,220,123**
3461 **Other Funds** **$713,673**
3462 Other Funds - Not Specifically Identified $713,673
3463 **State Funds** **$682,506,450**
3464 Lottery Funds $633,648,020
3465 State General Funds $48,858,430

44.1. Accel

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3466 Total Funds $10,501,645
3467 State Funds $10,501,645
3468 State General Funds $10,501,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3469 Amount from previous Appropriations Act (HB 106) as amended	$8,550,000	$8,550,000
3470 Increase funds to meet the projected need.	$1,951,645	$1,951,645
3471 Amount appropriated in this Act	$10,501,645	$10,501,645

44.2. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus), and retain those students as engineers in the State.

3472 Total Funds $785,250
3473 State Funds $785,250
3474 State General Funds $785,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3475 Amount from previous Appropriations Act (HB 106) as amended	$701,750	$701,750
3476 Increase funds for projected need.	$83,500	$83,500
3477 Amount appropriated in this Act	$785,250	$785,250

44.3. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3478 Total Funds $1,094,862
3479 State Funds $1,094,862
3480 State General Funds $1,094,862

44.4. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3481	Total Funds	$800,000
3482	State Funds	$800,000
3483	State General Funds	$800,000

44.5. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3484	Total Funds	$8,374,069
3485	Other Funds	$230,950
3486	Other Funds - Not Specifically Identified	$230,950
3487	State Funds	$8,143,119
3488	Lottery Funds	$8,143,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3489	Amount from previous Appropriations Act (HB 106) as amended	$7,958,844	$8,189,794
3490	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$44,193	$44,193
3491	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$63,328	$63,328
3492	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$1,009	$1,009
3493	Increase funds for one Educational Policy Analyst and associated costs for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	$75,745	$75,745
3494	Amount appropriated in this Act	$8,143,119	$8,374,069

44.6. HOPE GED

Purpose: The purpose of this appropriation is to award a $500 voucher once to each student receiving a General Educational Development (GED) diploma awarded by the Technical College System of Georgia.

3495	Total Funds	$1,930,296
3496	State Funds	$1,930,296
3497	Lottery Funds	$1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

3498	Total Funds	$109,059,989
3499	State Funds	$109,059,989
3500	Lottery Funds	$109,059,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3501	Amount from previous Appropriations Act (HB 106) as amended	$96,793,442	$96,793,442
3502	Increase the HOPE Grant award amount by 3% (103% Factor Rate). *(CC:Yes)*	$0	$0
3503	Increase funds for the Strategic Industries Workforce Development Grant.	$5,000,000	$5,000,000
3504	Establish the Zell Miller Grant to provide full tuition assistance for technical college students maintaining a 3.5 or higher grade point average.	$7,266,547	$7,266,547
3505	Amount appropriated in this Act	$109,059,989	$109,059,989

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3506	Total Funds	$47,916,330
3507	State Funds	$47,916,330
3508	Lottery Funds	$47,916,330

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3509	Amount from previous Appropriations Act (HB 106) as amended	$47,617,925	$47,617,925
3510	Increase the award amount for HOPE Scholarships - Private Schools by 3% (103% Factor Rate). *(CC:Yes)*	$0	$0
3511	Increase the award amount by 5.5% for Zell Miller Scholarships for students	$298,405	$298,405

	attending private postsecondary institutions to meet the total projected need of $746,248.		
3512	Amount appropriated in this Act	$47,916,330	$47,916,330

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3513	Total Funds	$446,598,286
3514	State Funds	$446,598,286
3515	Lottery Funds	$446,598,286

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3516	Amount from previous Appropriations Act (HB 106) as amended	$424,345,076	$424,345,076
3517	Increase the award amount for HOPE Scholarships - Public Schools by 3% and increase funds to meet the projected need (103% Factor Rate).	$9,436,956	$9,436,956
3518	Increase funds for Zell Miller Scholarships for students attending public postsecondary institutions to meet the total projected need of $32,278,579.	$12,816,254	$12,816,254
3519	Amount appropriated in this Act	$446,598,286	$446,598,286

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3520	Total Funds	$19,000,000
3521	State Funds	$19,000,000
3522	Lottery Funds	$19,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3523	Amount from previous Appropriations Act (HB 106) as amended	$20,000,000	$20,000,000
3524	Adjust funds based on projected expenditures and anticipated revenue.	($1,000,000)	($1,000,000)
3525	Amount appropriated in this Act	$19,000,000	$19,000,000

44.11. Low Interest Loans for Technical Colleges

Purpose: The purpose of this appropriation is to assist students with the affordability of a technical college education.

3526	Total Funds	$10,000,000
3527	State Funds	$10,000,000
3528	Lottery Funds	$1,000,000
3529	State General Funds	$9,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3530	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
3531	Provide funds for Low Interest Loans for Technical Colleges.	$10,000,000	$10,000,000
3532	Replace funds. *(CC:Yes)*	$0	$0
3533	Amount appropriated in this Act	$10,000,000	$10,000,000

44.12. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

3534	Total Funds	$2,000,000
3535	Other Funds	$482,723
3536	Other Funds - Not Specifically Identified	$482,723
3537	State Funds	$1,517,277
3538	State General Funds	$1,517,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3539	Amount from previous Appropriations Act (HB 106) as amended	$1,444,576	$1,927,299

3540	Increase funds to meet the projected need.	$72,701	$72,701
3541	Amount appropriated in this Act	$1,517,277	$2,000,000

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

3542	Total Funds	$875,000
3543	State Funds	$875,000
3544	State General Funds	$875,000

44.14. Public Memorial Safety Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

3545	Total Funds	$376,761
3546	State Funds	$376,761
3547	State General Funds	$376,761

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3548	Total Funds	$2,000,000
3549	State Funds	$2,000,000
3550	State General Funds	$2,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3551	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
3552	Provide funds for REACH Georgia scholarship.	$2,000,000	$2,000,000
3553	Amount appropriated in this Act	$2,000,000	$2,000,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3554	Total Funds	$21,119,952
3555	State Funds	$21,119,952
3556	State General Funds	$21,119,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3557	Total Funds	$787,683
3558	State Funds	$787,683
3559	State General Funds	$787,683

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3560	Amount from previous Appropriations Act (HB 106) as amended	$767,988	$767,988
3561	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,364	$5,364
3562	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$13,842	$13,842
3563	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$489	$489
3564	Amount appropriated in this Act	$787,683	$787,683

Section 45: Teachers' Retirement System

3565	**Total Funds**	**$33,418,925**
3566	**State Funds**	**$412,000**
3567	State General Funds	$412,000
3568	**Intra-State Government Transfers**	**$33,006,925**
3569	Retirement Payments	$33,006,925

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 13.15% for State Fiscal Year 2015.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3570	Total Funds	$412,000
3571	State Funds	$412,000
3572	State General Funds	$412,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3573	Amount from previous Appropriations Act (HB 106) as amended	$513,000	$513,000
3574	Reduce funds due to the declining population of teachers who qualify for this benefit.	($101,000)	($101,000)
3575	Amount appropriated in this Act	$412,000	$412,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3576	Total Funds	$33,006,925
3577	Intra-State Government Transfers	$33,006,925
3578	Retirement Payments	$33,006,925

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3579	Amount from previous Appropriations Act (HB 106) as amended	$0	$32,044,844
3580	Increase other funds for equipment.	$0	$372,100
3581	Reduce other funds for contractual services.	$0	($24,400)
3582	Increase other funds to reflect an adjustment in the employer rate for the Employees' Retirement System.	$0	$614,381
3583	Amount appropriated in this Act	$0	$33,006,925

Section 46: Technical College System of Georgia

3584	**Total Funds**	**$732,941,413**
3585	**Federal Funds and Grants**	**$64,520,708**
3586	Federal Funds Not Specifically Identified	$64,520,708
3587	**Federal Recovery Funds**	**$595,084**
3588	Federal Recovery Funds Not Specifically Identified	$595,084
3589	**Other Funds**	**$334,610,717**
3590	Agency Funds	$334,513,947
3591	Other Funds - Not Specifically Identified	$96,770
3592	**State Funds**	**$331,854,904**
3593	State General Funds	$331,854,904
3594	**Intra-State Government Transfers**	**$1,360,000**
3595	Other Intra-State Government Payments	$1,360,000

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

3596	Total Funds	$39,182,675
3597	Federal Funds and Grants	$19,390,824

3598 Federal Funds Not Specifically Identified $19,390,824
3599 Other Funds $5,480,000
3600 Agency Funds $5,480,000
3601 State Funds $14,311,851
3602 State General Funds $14,311,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3603	Amount from previous Appropriations Act (HB 106) as amended	$13,172,053	$38,042,877
3604	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$116,629	$116,629
3605	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$78,236	$78,236
3606	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$38,468	$38,468
3607	Reflect a change in the program name. *(CC:Yes)*	$0	$0
3608	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
3609	Increase funds for 15 positions to address full-time faculty ratios at TCSG institutions.	$906,465	$906,465
3610	Amount appropriated in this Act	$14,311,851	$39,182,675

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3611 Total Funds $9,283,175
3612 Federal Recovery Funds $595,084
3613 Federal Recovery Funds Not Specifically Identified $595,084
3614 Other Funds $100,000
3615 Agency Funds $100,000
3616 State Funds $8,478,091
3617 State General Funds $8,478,091
3618 Intra-State Government Transfers $110,000
3619 Other Intra-State Government Payments $110,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3620	Amount from previous Appropriations Act (HB 106) as amended	$7,847,632	$8,652,716
3621	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$68,532	$68,532
3622	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$122,661	$122,661
3623	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$8,257	$8,257
3624	Reflect an adjustment in TeamWorks billings.	($631)	($631)
3625	Increase state funds to continue work on Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	$431,640	$431,640
3626	Amount appropriated in this Act	$8,478,091	$9,283,175

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3627 Total Funds $22,773,082
3628 Federal Funds and Grants $130,884
3629 Federal Funds Not Specifically Identified $130,884
3630 Other Funds $9,799,116
3631 Agency Funds $9,799,116
3632 State Funds $12,843,082
3633 State General Funds $12,843,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3634	Amount from previous Appropriations Act (HB 106) as amended	$12,678,077	$22,608,077

3635	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$72,437	$72,437
3636	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$71,654	$71,654
3637	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$20,998	$20,998
3638	Reflect an adjustment in TeamWorks billings.	($84)	($84)
3639	Amount appropriated in this Act	$12,843,082	$22,773,082

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3640	Total Funds	$661,702,481
3641	Federal Funds and Grants	$44,999,000
3642	Federal Funds Not Specifically Identified	$44,999,000
3643	Other Funds	$319,231,601
3644	Agency Funds	$319,134,831
3645	Other Funds - Not Specifically Identified	$96,770
3646	State Funds	$296,221,880
3647	State General Funds	$296,221,880
3648	Intra-State Government Transfers	$1,250,000
3649	Other Intra-State Government Payments	$1,250,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3650	Amount from previous Appropriations Act (HB 106) as amended	$280,168,941	$645,649,542
3651	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$2,840,847	$2,840,847
3652	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$2,006,940	$2,006,940
3653	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$960,996	$960,996
3654	Reflect an adjustment in TeamWorks billings.	($13,987)	($13,987)
3655	Provide funding for personal services and operating expenses for precision manufacturing designation at Savannah Technical College.	$500,000	$500,000
3656	Increase funds to provide books to dually enrolled students. *(CC:No)*	$0	$0
3657	Increase funds for 25 positions and data infrastructure enhancements for a Complete College Georgia student support system.	$2,590,000	$2,590,000
3658	Provide funding for formula growth based on a 2.9% increase in square footage.	$4,518,143	$4,518,143
3659	Provide funds for soft skills employability training at Career Academies. *(CC:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program that will assist high school students in post-secondary and career decisions.)*	$500,000	$500,000
3660	Increase funds for outreach efforts in cooperation with the University System of Georgia to encourage individuals with some postsecondary education to return and complete college. *(CC:No)*	$0	$0
3661	Increase funds for instruction.	$2,150,000	$2,150,000
3662	Amount appropriated in this Act	$296,221,880	$661,702,481

Section 47: Transportation, Department of

3663	**Total Funds**	**$2,081,088,281**
3664	**Federal Funds and Grants**	**$1,210,491,192**
3665	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,143,629,823
3666	Federal Funds Not Specifically Identified	$66,861,369
3667	**Other Funds**	**$5,730,658**
3668	Agency Funds	$5,724,308
3669	Other Funds - Not Specifically Identified	$6,350
3670	**State Funds**	**$864,106,198**
3671	Motor Fuel Funds	$849,077,721
3672	State General Funds	$15,028,477
3673	**Intra-State Government Transfers**	**$760,233**
3674	Other Intra-State Government Payments	$760,233

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

3675	Total Funds	$888,646,175
3676	Federal Funds and Grants	$675,252,699
3677	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$675,252,699
3678	State Funds	$213,393,476
3679	Motor Fuel Funds	$213,393,476

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

3680	Total Funds	$188,778,535
3681	Federal Funds and Grants	$128,218,385
3682	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$128,218,385
3683	State Funds	$60,560,150
3684	Motor Fuel Funds	$60,560,150

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3685	Total Funds	$150,373,809
3686	Federal Funds and Grants	$68,642,990
3687	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$68,642,990
3688	State Funds	$81,565,819
3689	Motor Fuel Funds	$81,565,819
3690	Intra-State Government Transfers	$165,000
3691	Other Intra-State Government Payments	$165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3692	Amount from previous Appropriations Act (HB 106) as amended	$79,507,484	$144,565,474
3693	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$558,335	$558,335
3694	Transfer 19 filled positions from the Local Road Assistance Administration program.	$1,500,000	$5,250,000
3695	Amount appropriated in this Act	$81,565,819	$150,373,809

47.4. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate

information for planning and public awareness needs.

3696	Total Funds	$11,147,574
3697	Federal Funds and Grants	$8,270,257
3698	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$8,270,257
3699	Other Funds	$62,257
3700	Agency Funds	$62,257
3701	State Funds	$2,815,060
3702	Motor Fuel Funds	$2,815,060

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3703	Amount from previous Appropriations Act (HB 106) as amended	$2,804,774	$11,137,288
3704	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$10,286	$10,286
3705	Amount appropriated in this Act	$2,815,060	$11,147,574

47.5. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

3706	Total Funds	$67,219,569
3707	Federal Funds and Grants	$10,839,823
3708	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$10,839,823
3709	Other Funds	$898,970
3710	Agency Funds	$898,970
3711	State Funds	$55,480,776
3712	Motor Fuel Funds	$55,480,776

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3713	Amount from previous Appropriations Act (HB 106) as amended	$55,201,024	$66,939,817
3714	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$279,752	$279,752
3715	Amount appropriated in this Act	$55,480,776	$67,219,569

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3716	Total Funds	$81,990,435
3717	Federal Funds and Grants	$66,861,369
3718	Federal Funds Not Specifically Identified	$66,861,369
3719	Other Funds	$100,589
3720	Agency Funds	$94,239
3721	Other Funds - Not Specifically Identified	$6,350
3722	State Funds	$15,028,477
3723	State General Funds	$15,028,477

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3724	Amount from previous Appropriations Act (HB 106) as amended	$6,971,533	$73,933,491
3725	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$11,940	$11,940
3726	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$45,004	$45,004
3727	Provide additional state general funds for Airport Aid to match local and federal funds for regional airport projects.	$8,000,000	$8,000,000
3728	Utilize remaining funds for Airport Aid projects. *(CC:Yes)*	$0	$0
3729	Amount appropriated in this Act	$15,028,477	$81,990,435

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction - Local

Road Assistance program.

3730 Total Funds $122,470,000
3731 State Funds $122,470,000
3732 Motor Fuel Funds $122,470,000

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3733 Total Funds $33,950,364
3734 Federal Funds and Grants $29,008,670
3735 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $29,008,670
3736 State Funds $4,346,461
3737 Motor Fuel Funds $4,346,461
3738 Intra-State Government Transfers $595,233
3739 Other Intra-State Government Payments $595,233

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3740	Amount from previous Appropriations Act (HB 106) as amended	$12,354,565	$45,708,468
3741	Transfer 19 filled positions to the Construction Administration program.	($1,500,000)	($5,250,000)
3742	Redistribute funds to the Routine Maintenance program for additional service agreements.	($5,755,906)	($5,755,906)
3743	Reduce funds for operating expenses.	($752,198)	($752,198)
3744	Amount appropriated in this Act	$4,346,461	$33,950,364

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3745 Total Funds $16,947,030
3746 Federal Funds and Grants $14,683,804
3747 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $14,683,804
3748 State Funds $2,263,226
3749 Motor Fuel Funds $2,263,226

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3750	Amount from previous Appropriations Act (HB 106) as amended	$3,756,074	$18,439,878
3751	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$7,152	$7,152
3752	Redistribute funds to the Routine Maintenance program for additional service agreements.	($1,500,000)	($1,500,000)
3753	Amount appropriated in this Act	$2,263,226	$16,947,030

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3754 Total Funds $220,109,163
3755 Federal Funds and Grants $24,886,452
3756 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $24,886,452
3757 Other Funds $642,602
3758 Agency Funds $642,602
3759 State Funds $194,580,109
3760 Motor Fuel Funds $194,580,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3761	Amount from previous Appropriations Act (HB 106) as amended	$176,823,016	$202,352,070

3762	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$734,872	$734,872
3763	Increase funds for additional service agreements.	$9,766,315	$9,766,315
3764	Redistribute funds from the Planning and Local Road Assistance Administration programs for additional service agreements.	$7,255,906	$7,255,906
3765	Amount appropriated in this Act	$194,580,109	$220,109,163

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3766	Total Funds	$59,453,013
3767	Federal Funds and Grants	$35,670,542
3768	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$35,670,542
3769	Other Funds	$4,026,240
3770	Agency Funds	$4,026,240
3771	State Funds	$19,756,231
3772	Motor Fuel Funds	$19,756,231

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3773	Amount from previous Appropriations Act (HB 106) as amended	$19,640,861	$59,337,643
3774	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$115,370	$115,370
3775	Amount appropriated in this Act	$19,756,231	$59,453,013

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments on non-general obligation bonds and other finance instruments for transportation projects statewide and to capitalize the Community Improvement District Congestion Relief Fund.

3776	Total Funds	$240,002,614
3777	Federal Funds and Grants	$148,156,201
3778	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$148,156,201
3779	State Funds	$91,846,413
3780	Motor Fuel Funds	$91,846,413

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3781	Amount from previous Appropriations Act (HB 106) as amended	$82,447,358	$230,603,559
3782	Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.	$9,399,055	$9,399,055
3783	Amount appropriated in this Act	$91,846,413	$240,002,614

Section 48: Veterans Service, Department of

3784	**Total Funds**	**$41,164,039**
3785	**Federal Funds and Grants**	**$16,260,569**
3786	Federal Funds Not Specifically Identified	$16,260,569
3787	**Other Funds**	**$4,402,269**
3788	Agency Funds	$2,402,269
3789	Other Funds - Not Specifically Identified	$2,000,000
3790	**State Funds**	**$20,501,201**
3791	State General Funds	$20,501,201

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3792 Total Funds $1,758,956
3793 State Funds $1,758,956
3794 State General Funds $1,758,956

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3795	Amount from previous Appropriations Act (HB 106) as amended	$1,570,145	$1,570,145
3796	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$9,379	$9,379
3797	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$27,172	$27,172
3798	Reflect an adjustment in TeamWorks billings.	$84	$84
3799	Transfer two positions from the Veterans Benefits program to align position function.	$152,176	$152,176
3800	Amount appropriated in this Act	$1,758,956	$1,758,956

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3801 Total Funds $732,701
3802 Federal Funds and Grants $178,004
3803 Federal Funds Not Specifically Identified $178,004
3804 State Funds $554,697
3805 State General Funds $554,697

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3806	Amount from previous Appropriations Act (HB 106) as amended	$498,935	$676,939
3807	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$5,796	$5,796
3808	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$14,966	$14,966
3809	Transfer funds from the Georgia War Veterans Nursing Home program to cover one-time pre-design expenses for cemetery expansion.	$35,000	$35,000
3810	Amount appropriated in this Act	$554,697	$732,701

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3811 Total Funds $27,791,149
3812 Federal Funds and Grants $13,459,125
3813 Federal Funds Not Specifically Identified $13,459,125
3814 Other Funds $2,402,269
3815 Agency Funds $2,402,269
3816 State Funds $11,929,755
3817 State General Funds $11,929,755

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3818	Amount from previous Appropriations Act (HB 106) as amended	$0	$0
3819	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$49,231	$49,231
3820	Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	$35,515	$35,515
3821	Transfer funds from Georgia War Veterans Nursing Home-Augusta ($4,625,143) and Georgia War Veterans Home-Milledgeville ($7,188,422) in order to establish the new Georgia War Veterans Nursing Homes program.	$11,813,565	$27,674,959
3822	Transfer funds to the Georgia Veterans Memorial Cemetery program to cover one-time expenses for pre-design for cemetery expansion.	($35,000)	($35,000)
3823	Increase funds for the employer share of health insurance ($22,944) and retiree health benefits ($43,500).	$66,444	$66,444
3824	Amount appropriated in this Act	$11,929,755	$27,791,149

48.4. Georgia War Veterans Nursing Home - Augusta

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia Veterans and to serve as a teaching facility for the Georgia Regents University- Augusta.

3825 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3826	Amount from previous Appropriations Act (HB 106) as amended	$4,625,143	$10,923,006
3827	Transfer funds from the Georgia War Veterans Nursing Home-Augusta ($4,625,143) and Georgia War Veterans Home-Milledgeville ($7,188,422) in order to establish the new Georgia War Veterans Nursing Homes program.	($4,625,143)	($10,923,006)
3828	Amount appropriated in this Act	$0	$0

48.5. Georgia War Veterans Nursing Home - Milledgeville

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3829 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3830	Amount from previous Appropriations Act (HB 106) as amended	$7,188,422	$16,751,953
3831	Transfer funds from the Georgia War Veterans Nursing Home-Augusta ($4,625,143) and Georgia War Veterans Home-Milledgeville ($7,188,422) in order to establish the new Georgia War Veterans Nursing Homes program.	($7,188,422)	($16,751,953)
3832	Amount appropriated in this Act	$0	$0

48.6. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

3833 Total Funds $10,881,233
3834 Federal Funds and Grants $2,623,440
3835 Federal Funds Not Specifically Identified $2,623,440
3836 Other Funds $2,000,000
3837 Other Funds - Not Specifically Identified $2,000,000
3838 State Funds $6,257,793
3839 State General Funds $6,257,793

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3840	Amount from previous Appropriations Act (HB 106) as amended	$6,253,353	$10,876,793
3841	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$40,876	$40,876
3842	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$115,740	$115,740
3843	Transfer two positions to the Administration program to align position function to the proper program.	($152,176)	($152,176)
3844	Amount appropriated in this Act	$6,257,793	$10,881,233

Section 49: Workers' Compensation, State Board of

3845 **Total Funds** **$23,053,548**
3846 **Other Funds** **$523,832**
3847 Agency Funds $523,832
3848 **State Funds** **$22,529,716**
3849 State General Funds $22,529,716

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

3850 Total Funds $12,444,175
3851 Other Funds $458,353
3852 Agency Funds $458,353
3853 State Funds $11,985,822
3854 State General Funds $11,985,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3855	Amount from previous Appropriations Act (HB 106) as amended	$11,445,635	$11,903,988
3856	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$91,333	$91,333
3857	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$248,854	$248,854
3858	Transfer funds from the Board Administration program to properly align budget to expenditures.	$200,000	$200,000
3859	Amount appropriated in this Act	$11,985,822	$12,444,175

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

3860	Total Funds	$10,609,373
3861	Other Funds	$65,479
3862	Agency Funds	$65,479
3863	State Funds	$10,543,894
3864	State General Funds	$10,543,894

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3865	Amount from previous Appropriations Act (HB 106) as amended	$11,255,611	$11,321,090
3866	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	$17,510	$17,510
3867	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	$44,314	$44,314
3868	Reflect an adjustment in TeamWorks billings.	$1,886	$1,886
3869	Transfer funds to the Administer the Workers' Compensation Laws program to properly align budget to expenditures.	($200,000)	($200,000)
3870	Reduce payment to the Office of the State Treasurer from $5,303,747 to $4,728,320. *(CC:Yes)*	($575,427)	($575,427)
3871	Amount appropriated in this Act	$10,543,894	$10,609,373

Section 50: General Obligation Debt Sinking Fund

3872	**Total Funds**	**$1,134,644,249**
3873	**Federal Recovery Funds**	**$17,683,461**
3874	Federal Recovery Funds Not Specifically Identified	$17,683,461
3875	**State Funds**	**$1,116,960,788**
3876	Motor Fuel Funds	$156,679,813
3877	State General Funds	$960,280,975

50.1. GO Bonds Issued

3878	Total Funds	$1,035,886,164
3879	Federal Recovery Funds	$17,683,461
3880	Federal Recovery Funds Not Specifically Identified	$17,683,461
3881	State Funds	$1,018,202,703
3882	Motor Fuel Funds	$154,754,213
3883	State General Funds	$863,448,490

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3884	Amount from previous Appropriations Act (HB 106) as amended	$1,083,933,144	$1,101,616,605
3885	Increase motor fuel funds for debt service.	$7,815,887	$7,815,887
3886	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	($159,091,624)	($159,091,624)
3887	Increase funds for debt service. *(CC:No)*	$0	$0
3888	Repeal the authorization of $2,200,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.303) for the State Board of Education (Department of Education) Capital Outlay Program - Regular Advance, statewide.	($219,340)	($219,340)
3889	Repeal the authorization of $10,490,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.302) for the State Board of Education (Department of Education) Capital Outlay Program - Exceptional Growth, statewide.	($1,045,853)	($1,045,853)
3890	Repeal the authorization of $240,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.301) for the State Board of Education (Department of Education)	($23,928)	($23,928)

	Capital Outlay Program - Regular, statewide.		
3891	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	$86,834,417	$86,834,417
3892	Redirect $1,155,000 in 20-year unspent bond proceeds from FY 2014 (HB106, Bond #362.309) for building and construction at the FFA/FCCLA camp to authorize the funds for planning and design for FFA/FCCLA dining hall and leadership facility. *(CC:Yes)*	$0	$0
3893	Redirect $799,963 in 5-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.621) for the University System of Georgia, Board of Regents for the design of the academic building at Georgia Perimeter College to be used for equipment at the Reese Library Building at Georgia Regents University, Augusta, Richmond County. *(CC:Yes)*	$0	$0
3894	Redirect $1,676,592 in 20-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.690) for the Northeast Regional Library in the Sequoyah Regional Library System to be used for Public Libraries major repairs and renovations statewide. *(CC:Yes)*	$0	$0
3895	Redirect $678,990 in 20-year unspent bond proceeds from FY 2011 (HB 948, Bond 25) for Augusta State University to be used for HVAC modification at the Student Center, Darton State College, Albany, Dougherty County. *(CC:Yes)*	$0	$0
3896	Amount appropriated in this Act	$1,018,202,703	$1,035,886,164

50.2. GO Bonds New

3897	Total Funds	$98,758,085
3898	State Funds	$98,758,085
3899	Motor Fuel Funds	$1,925,600
3900	State General Funds	$96,832,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3901	Amount from previous Appropriations Act (HB 106) as amended	$86,834,417	$86,834,417
3902	Increase debt service for new bonds.	$98,758,085	$98,758,085
3903	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	($86,834,417)	($86,834,417)
3904	Amount appropriated in this Act	$98,758,085	$98,758,085

Bond Financing Appropriated:

3905 [Bond # 1] From State General Funds, $16,062,412 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $187,645,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3906 [Bond # 2] From State General Funds, $1,395,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $16,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3907 [Bond # 3] From State General Funds, $2,374,544 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $27,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3908 [Bond # 4] From State General Funds, $154,080 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3909 [Bond # 5] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3910 [Bond # 6] From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

3911 [Bond # 7] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3912 [Bond # 8] From State General Funds, $3,239,600 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $14,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3913 [Bond # 9] From State General Funds, $252,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,955,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3914 [Bond # 10] From State General Funds, $1,619,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3915 [Bond # 11] From State General Funds, $671,060 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3916 [Bond # 12] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3917 [Bond # 13] From State General Funds, $3,424,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $40,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3918 [Bond # 14] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3919 [Bond # 15] From State General Funds, $3,826,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $44,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3920 [Bond # 16] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3921 [Bond # 17] From State General Funds, $813,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3922 [Bond # 18] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3923 [Bond # 19] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3924 [Bond # 20] From State General Funds, $462,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3925 [Bond # 21] From State General Funds, $67,106 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3926 [Bond # 22] From State General Funds, $2,075,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3927 [Bond # 23] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3928 [Bond # 24] From State General Funds, $663,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3929 [Bond # 25] From State General Funds, $423,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3930 [Bond # 26] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3931 [Bond # 27] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

3932 [Bond # 28] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3933 [Bond # 29] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3934 [Bond # 30] From State General Funds, $1,044,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3935 [Bond # 31] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3936 [Bond # 32] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3937 [Bond # 33] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3938 [Bond # 34] From State General Funds, $247,598 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,070,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3939 [Bond # 35] From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3940 [Bond # 36] From State General Funds, $162,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3941 [Bond # 37] From State General Funds, $333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,900,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3942 [Bond # 38] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3943 [Bond # 39] From State General Funds, $231,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3944 [Bond # 40] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3945 [Bond # 41] From State General Funds, $879,320 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3946 [Bond # 42] From State General Funds, $118,128 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,380,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3947 [Bond # 43] From State General Funds, $77,040 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3948 [Bond # 44] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3949 [Bond # 45] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3950 [Bond # 46] From State General Funds, $908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3951 [Bond # 47] From State General Funds, $42,800 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3952 [Bond # 48] From State General Funds, $265,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

3953 [Bond # 49] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3954 [Bond # 50] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3955 [Bond # 51] From State General Funds, $477,841 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3956 [Bond # 52] From State General Funds, $571,558 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3957 [Bond # 53] From State General Funds, $342,472 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3958 [Bond # 54] From State General Funds, $893,204 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3959 [Bond # 55] From State General Funds, $531,063 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,295,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3960 [Bond # 56] From State General Funds, $200,161 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3961 [Bond # 57] From State General Funds, $166,608 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3962 [Bond # 58] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3963 [Bond # 59] From State General Funds, $466,271 is specifically appropriated for the purpose of

financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3964 [Bond # 60] From State General Funds, $131,898 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3965 [Bond # 61] From State General Funds, $599,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3966 [Bond # 62] From State General Funds, $283,465 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3967 [Bond # 63] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3968 [Bond # 64] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3969 [Bond # 65] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3970 [Bond # 66] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3971 [Bond # 67] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3972 [Bond # 68] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3973 [Bond # 69] From State General Funds, $50,504 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both

real and personal, necessary or useful in connection therewith, through the issuance of not more than $590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3974 [Bond # 70] From State General Funds, $184,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3975 [Bond # 71] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3976 [Bond # 72] From State General Funds, $47,936 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3977 [Bond # 73] From State General Funds, $94,160 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3978 [Bond # 74] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3979 [Bond # 75] From State General Funds, $847,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3980 [Bond # 76] From State General Funds, $261,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3981 [Bond # 77] From State General Funds, $1,093,365 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3982 [Bond # 78] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3983 [Bond # 79] From State General Funds, $309,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3984 [Bond # 80] From State General Funds, $23,540 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3985 [Bond # 81] From State General Funds, $22,256 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3986 [Bond # 82] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3987 [Bond # 83] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3988 [Bond # 84] From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3989 [Bond # 85] From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3990 [Bond # 86] From State General Funds, $273,052 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,180,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3991 [Bond # 87] From State General Funds, $193,219 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $835,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3992 [Bond # 88] From State General Funds, $1,050,312 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3993 [Bond # 89] From State General Funds, $1,062,296 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3994 [Bond # 90] From State General Funds, $127,270 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3995 [Bond # 91] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3996 [Bond # 92] From State General Funds, $517,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3997 [Bond # 93] From State General Funds, $1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3998 [Bond # 94] From State General Funds, $59,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3999 [Bond # 95] From State General Funds, $188,591 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4000 [Bond # 96] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4001 [Bond # 97] From State General Funds, $1,464,762 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4002 [Bond # 98] From State General Funds, $124,956 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4003 [Bond # 99] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4004 [Bond # 100] From State General Funds, $205,946 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4005 [Bond # 101] From State General Funds, $146,804 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4006 [Bond # 102] From State General Funds, $20,972 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4007 [Bond # 103] From State General Funds, $108,712 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4008 [Bond # 104] From State General Funds, $113,386 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4009 [Bond # 105] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Audits and Accounts by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4010 [Bond # 106] From State General Funds, $1,070,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4011 [Bond # 107] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4012 [Bond # 108] From State General Funds, $642,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4013 [Bond # 109] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4014 [Bond # 110] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4015 [Bond # 111] From State General Funds, $275,578 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4016 [Bond # 112] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4017 [Bond # 113] From State General Funds, $312,390 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4018 [Bond # 114] From State General Funds, $1,651,652 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4019 [Bond # 115] From State General Funds, $1,543,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4020 [Bond # 116] From State General Funds, $99,880 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4021 [Bond # 117] From State General Funds, $517,179 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,235,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4022 [Bond # 118] From State General Funds, $181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4023 [Bond # 119] From State General Funds, $817,384 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,155,000 in principal amount of General

Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

4024 [Bond # 120] From State General Funds, $96,300 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4025 [Bond # 121] From State General Funds, $1,767,640 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4026 [Bond # 122] From State General Funds, $736,160 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $8,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4027 [Bond # 123] From State General Funds, $1,884,100 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4028 [Bond # 124] From State General Funds, $1,342,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4029 [Bond # 125] From State General Funds, $46,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4030 [Bond # 126] From State General Funds, $773,616 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4031 [Bond # 127] From State General Funds, $374,096 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4032 [Bond # 128] From State General Funds, $913,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4033 [Bond # 129] From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4034 [Bond # 130] From State General Funds, $1,925,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

4035 [Bond # 131] From State General Funds, $653,306 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4036 [Bond # 132] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4037 **Section 51: General Obligation Bonds Repealed, Revised, or Reinstated**

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.301 BOND: K - 12 Schools: $44,120,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,398,764 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $44,120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

379.301 BOND: K - 12 Schools: $43,880,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular for local school construction. (S:Include $2,000,000 for Clarkdale Elementary)
From State General Funds, $4,374,836 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $43,880,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.302 BOND: K - 12 Schools: $21,820,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $21,820,000 in 20-year bonds)
From State General Funds, $2,175,454 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $21,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of

379.302 BOND: K - 12 Schools: $11,330,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Exceptional Growth for local school construction. (H and S:Recommend funding at the $40 million entitlement level and provide $11,330,000 in 20-year bonds)
From State General Funds, $1,129,601 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $11,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 231, 222, Act No. 223, 2011 Regular Session, H.B. 78), carried forward in Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2011-2012 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 216, 209, Act No. 406, 2012 Regular Session, H.B. 741), and which reads as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $118,650,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,829,405 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $118,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

is hereby amended to read as follows:

Education, Department of
379.303 BOND: K - 12 Schools: $116,450,000 in principal for 20 years at 6.75%: Fund the Capital Outlay Program-Regular Advance for local school construction.
From State General Funds, $11,610,065 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $116,450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of 240 months.

4038 <u>Section 52: Salary Adjustments</u>

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) An amount equivalent to 1% of personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Department of Agriculture, Department of Banking and Finance, Department of Corrections, State Forestry Commission, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources and Prosecuting Attorneys. The amount for this Item is calculated according to an effective date of July 1, 2014.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2014.

4.) In lieu of other numbered items, an amount equivalent to 1% of personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective

date of July 1, 2014.

6.) In lieu of other numbered items, an amount equivalent to 1% of personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2014.

7.) In lieu of other numbered items, an amount equivalent to 1% of personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2014 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2014.

4039 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4040 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4041 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4042 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.