

HB 744 House and Senate Differences

	Gov's Recommendation		House Version		Senate Version		Conference Agreements	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate								
1.1 Lieutenant Governor's Office								
1.1.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	27,532	27,532	27,532	27,532
1.1.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	22,301	22,301	22,301	22,301
1.2 Secretary of the Senate's Office								
1.2.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	8,276	8,276	8,276	8,276
1.2.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	18,395	18,395	18,395	18,395
1.3 Senate								
1.3.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	49,215	49,215	49,215	49,215
1.3.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	77,485	77,485	77,485	77,485
1.4 Senate Budget and Evaluation Office								
1.4.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	35,840	35,840	35,840	35,840
1.4.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	21,687	21,687	21,687	21,687
Section 4: Audits and Accounts, Department of								
4.1 Audit and Assurance Services								
4.1.4. Increase funds for personal services for recruitment and retention initiatives. <i>[Statewide Financial/Compliance Auditing]</i>	-	-	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Section 5: Appeals, Court of								
5.1 Court of Appeals								
5.1.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	68,714	68,714	136,342	136,342	136,342	136,342
5.1.5. Increase funds for two staff attorney positions. <i>(CC:Increase funds for one staff attorney position.)</i>	354,724	354,724	256,626	256,626	354,724	354,724	128,313	128,313
Section 6: Judicial Council								
6.1 Accountability Courts								
6.1.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	1,483	1,483	1,822	1,822	1,822	1,822
6.2 Georgia Office of Dispute Resolution								
6.2.1. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	3,962	3,962	0	0	0	0

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6.5 Judicial Council								
6.5.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. <i>[occurs in 6 subprograms]</i>	-	-	42,385	42,385	51,889	51,889	51,889	51,889
6.5.5. Increase funds for grants to local organizations for civil legal services to victims of domestic violence. <i>[Victims of Domestic Violence]</i> (H:Increase funds for grants to local organizations for civil legal services to victims of domestic violence; administrative costs shall not exceed 2%.)(S:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services.) (CC:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services.)	772,502	772,502	772,502	772,502	386,251	386,251	386,251	386,251
6.5.9. Increase funds for a statewide civil e-filing portal for all courts. [AOC] (S:No) (CC:No)	208,000	208,000	208,000	208,000	0	0	0	0
6.6 Judicial Qualifications Commission								
6.6.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	2,187	2,187	2,694	2,694	2,694	2,694
Section 8: Prosecuting Attorneys								
8.2 District Attorneys								
8.2.4. Increase funds for 35 additional assistant district attorneys.(H:No)(S:Increase funds for 15 additional assistant district attorneys.) (CC:Increase funds for 15 additional assistant district attorneys.)	2,746,864	2,746,864	0	0	1,177,230	1,177,230	1,177,230	1,177,230
8.2.7. Provide funds for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015.(S:Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two assistant district attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)	-	-	52,261	52,261	104,522	104,522	104,522	104,522
Section 9: Superior Courts								
9.2 Judicial Administrative Districts								
9.2.3. Increase funds for operating expenses.(S:No)	135,000	135,000	50,000	50,000	0	0	50,000	50,000

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9.2.4. Increase funds for personal services eliminated in previous budget reductions. <i>(S:No) (CC:No)</i>	18,051	18,051	18,051	18,051	0	0	0	0
9.3 Superior Court Judges								
9.3.4. Increase funds for personal services for salary increases for secretaries.	212,480	212,480	133,674	133,674	133,674	133,674	212,480	212,480
9.3.8. Increase funds for personal services eliminated in previous budget reductions. <i>(S:No)</i>	168,558	168,558	168,558	168,558	0	0	84,279	84,279
9.3.11. Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. <i>(S:Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)</i>	-	-	180,555	180,555	361,110	361,110	361,110	361,110
Section 10: Supreme Court								
10.1 Supreme Court of Georgia								
10.1.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. <i>[Supreme Court of Georgia]</i>	-	-	62,158	62,158	78,892	78,892	78,892	78,892
10.1.4. Increase funds for contractual services for document destruction. <i>[Administration]</i>	27,408	27,408	27,408	27,408	12,000	12,000	27,408	27,408
10.1.8. Increase funds for personal services for two staff attorney positions. <i>[Administration] (S:Increase funds for personnel for one staff attorney position.) (CC:Increase funds for personal services for one staff attorney position.)</i>	256,626	256,626	256,626	256,626	128,313	128,313	128,313	128,313
10.1.9. Increase funds for personal services for one financial services position. <i>[Administration] (S:No)</i>	64,156	64,156	64,156	64,156	0	0	64,156	64,156
Section 12: Administrative Services, Department of								
12.10 Payments to Georgia Aviation Authority								
12.10.3. Reduce funds to reflect projected expenditures.	-	-	(106,000)	(106,000)	(126,000)	(126,000)	(126,000)	(126,000)

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Section 13: Agriculture, Department of									
13.2 Consumer Protection									
13.2.5.	[A] Increase funds for personal services to reflect Food Safety Inspector salary adjustments (\$388,702) and to fill eight vacancies (\$336,134).[occurs in 2 subprograms] (H:Increase funds for personal services to reflect Consumer Protection inspector salary adjustments (\$556,741) and to fill eight vacancies (\$336,134).)(S:Increase funds for personal services to reflect Food Safety Inspector salary adjustments (\$388,702) and to fill eight vacancies (\$336,134).)(CC:Increase funds for personal services to reflect Consumer Protection inspector salary adjustments (\$724,781) and to fill eight vacancies (\$336,134).)	724,836	1,068,977	892,875	1,237,016	724,836	1,068,977	1,060,915	1,405,056
13.2.6.	Utilize existing funds to contract with the Department of Revenue to audit GATE program compliance.[Consumer Protection Program Support] (H:Yes)(S:Reduce funds to audit GATE program compliance in the Department of Revenue.)(CC:Reflect in Marketing and Promotion.)	-	-	0	0	(100,000)	(100,000)	0	0
13.2.7.	Increase funds for food safety education.[Food Safety]	-	-	-	-	-	-	200,000	200,000
13.3 Departmental Administration									
13.3.4.	Transfer funds to consolidate administrative functions associated with the transfer of the Soil and Water Conservation Commission.(S:No)(CC:No)	-	-	75,000	75,000	0	0	0	0
13.4 Marketing and Promotion									
13.4.4.	Provide marketing funds for the Georgia Grown program.[Commodity Promotion]	-	-	150,000	150,000	50,000	50,000	100,000	100,000
13.4.5.	Utilize existing funds to contract with the Department of Revenue to assure new GATE program compliance.[Business Development] (CC:Yes)	-	-	-	-	-	-	0	0
13.5 Poultry Veterinary Diagnostic Labs									
13.5.1.	Increase funds for new lab operations.	-	-	-	-	50,000	50,000	150,000	150,000
13.6 Soil and Water Conservation									
13.6.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	15,224	15,224	15,224	15,224	0	0	0	0
13.6.2.	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	41,020	41,020	41,020	41,020	0	0	0	0
13.6.3.	[S] Reflect an adjustment in TeamWorks billings.	1,292	1,292	1,292	1,292	0	0	0	0
13.6.4.	Transfer funds and 28 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture.(H:Transfer funds and 26 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture.)(S:No)(CC:No)	2,111,621	3,906,105	1,967,311	3,761,795	0	0	0	0

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Section 14: Banking and Finance, Department of									
14.3 Financial Institution Supervision									
14.3.3.	Increase funds for personal services for recruitment and retention of financial examiners. <i>[Examination and Supervision of Depository Financial Institutions]</i>	184,501	184,501	92,250	92,250	184,501	184,501	184,501	184,501
Section 15: Behavioral Health and Developmental Disabilities, Department of									
15.1 Adult Addictive Diseases Services									
15.1.4.	Provide service gap funding for 10 beds.	-	-	-	-	-	-	0	528,000
15.2 Adult Developmental Disabilities Services									
15.2.5.	Reduce funds for Rockdale Cares. <i>[Community Services - Adult Developmental Disabilities]</i> (CC:Yes)	(50,000)	(50,000)	(50,000)	(50,000)	0	0	0	0
15.2.9.	Provide a 1/2% increase for developmental disabilities providers. <i>[Community Services - Adult Developmental Disabilities]</i> (S:Increase funds for a 1.5% increase for developmental disabilities providers.) (CC:Increase funds for a 1.5% increase for developmental disabilities providers.)	-	-	874,000	874,000	1,958,526	1,958,526	1,958,526	1,958,526
15.2.10.	Increase funds for 64 additional supported employment slots for people with developmental disabilities. <i>[Community Services - Adult Developmental Disabilities]</i> (CC:Increase funds for 50 additional supported employment slots for people with developmental disabilities.)	-	-	-	-	500,000	500,000	390,625	390,625
15.2.11.	Replace funds. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	(5,156,667)	0	(4,500,000)	0
15.2.12.	Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency (\$2,000,000) and receive additional federal funding for supported employment services. <i>[Community Services - Adult Developmental Disabilities]</i> (S:Yes) (CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency (\$1,000,000) and receive additional federal funding for supported employment services.)	-	-	-	-	0	2,000,000	0	1,000,000
15.7 Child and Adolescent Developmental Disabilities									
15.7.3.	Provide funds to Emory University School of Medicine for fetal alcohol syndrome screenings and treatment. <i>[Community Services - C&A Developmental Disabilities]</i>	-	-	190,000	190,000	190,000	380,000	190,000	380,000

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15.10 Departmental Administration - Behavioral Health								
15.10.4. By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Georgia Vocational Rehabilitation Agency in order to draw down additional federal funds. <i>(S:Yes) (CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients.)</i>	-	-	-	-	0	0	0	0
15.13 Georgia Council on Developmental Disabilities								
15.13.1. Provide funds to Unlock the Waiting List for 64 additional supported employment slots for people with developmental disabilities. <i>(S:Recognize in the Adult Developmental Disabilities Services program.) (CC:Recognize in the Adult Developmental Disabilities Services program.)</i>	-	-	250,000	250,000	0	0	0	0
15.13.2. Increase funds for Inclusive Post-Secondary Education (IPSE) for disabled young adults.	-	-	-	-	100,000	100,000	100,000	100,000
Section 16: Community Affairs, Department of								
16.2 Coordinated Planning								
16.2.3. Replace funds. <i>[Mapping and Decision Support] (CC:No)</i>	-	-	-	-	(150,000)	0	0	0
16.11 State Economic Development Programs								
16.11.3. Increase funds for four Economic Development Finance Field Specialist positions. <i>(CC:No)</i>	-	-	-	-	550,500	550,500	0	0
16.12 Payments to Georgia Environmental Finance Authority								
16.12.1. Increase the funds for the Georgia Rural Water Association.	-	-	-	-	50,000	50,000	50,000	50,000
16.14 Payments to OneGeorgia Authority								
16.14.1. Utilize existing funds for special education projects (Total Funds: 100,000). <i>(S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 17: Community Health, Department of								
17.1 Departmental Administration and Program Support								
17.1.5. Increase funds for Medicaid Management Information System (MMIS) contractual services for new members enrolled due to the Patient Protection and Affordable Care Act of 2009 (PPACA).	1,690,000	3,380,000	1,690,000	3,380,000	1,678,000	3,356,000	1,678,000	3,356,000
17.1.8. Reduce funds for contracts.	-	-	-	-	(642,210)	(642,210)	(642,210)	(642,210)

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17.1.9. The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services Center for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
17.1.10. The Department of Community Health shall develop a plan of compensation for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions. (S:Yes) (CC:Yes; The Department of Community Health shall develop a plan for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions to include emergency, optional outpatient and OB/GYN services.)	-	-	-	-	25,000	25,000	0	0
17.1.11. Fund emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance at the same reimbursement rates as citizens under the age of 21. (CC:Yes)	-	-	-	-	-	-	0	0
17.2 Georgia Board of Dentistry								
17.2.3. Provide funds for Board operations.	725,800	725,800	849,464	849,464	725,800	725,800	787,632	787,632
17.3 Georgia State Board of Pharmacy								
17.3.3. Provide funds for Board operations.	674,200	674,200	797,862	797,862	674,200	674,200	736,032	736,032
17.4 Health Care Access and Improvement								
17.4.5. Provide Federally Qualified Health Center start-up grants for one integrated behavioral health center (Gilmer County) and one community health center (Clay County). (S:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County) to be administered and contracted with the Georgia Association for Primary Health Care.) (CC:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County).)	-	-	500,000	500,000	1,000,000	1,000,000	1,000,000	1,000,000
17.4.6. Increase funding for Area Health Education Centers (AHEC) housing resources for medical students in six-week rural, primary care rotations.	-	-	300,000	300,000	370,000	370,000	300,000	300,000

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17.4.8. Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver. (S:Increase funds for a contract with Easter Seals for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.) (CC:Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.)	-	-	250,000	250,000	250,000	250,000	250,000	250,000
17.5 Healthcare Facility Regulation								
17.5.3. Provide funds to initiate the Adult Day Center facility licensure program (O.C.G.A. 49-6-80, et. al.).[Healthcare Licensing] (S:No)	-	-	321,000	321,000	0	0	321,000	321,000
17.7 Medicaid: Aged, Blind and Disabled								
17.7.11. Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	-	-	(2,583,000)	(7,754,428)	(2,083,000)	(6,253,377)	(2,583,000)	(7,754,428)
17.7.12. Reduce funds to reflect savings through patient-centered outcome incentives for case care and disease management programs.	-	-	(3,510,177)	(10,530,531)	(3,510,177)	(10,530,531)	(4,150,677)	(12,452,031)
17.7.13. Reinstate the Aged, Blind and Disabled Nursing Home and Institutionalized Hospice Medically Needy Medicaid coverage program in the Medicaid State Plan. (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
17.7.14. Change in Nursing Facility Operators that occur after January 1, 2012 will use a rate calculation that reflects the operating cost of the new operator. (S:Yes) (CC:Yes; For the purpose of clarification, nursing facility initial operational implementations or operational changes occurring on or after January 1, 2012 for rate calculation purposes shall reflect the operating costs of the most recent operator.)	-	-	-	-	0	0	0	0
17.8 Medicaid: Low-Income Medicaid								
17.8.15. Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (S:Implement January 1, 2015.) (CC:No)	-	-	(1,281,000)	(3,749,726)	(640,500)	(1,922,846)	0	0
17.8.18. It is the intent of the Georgia General Assembly that the Department of Community Health shall revise policies to provide assignment of benefit access to RSV vaccinations for medically fragile infants who are unserved by home health providers effective July 1, 2014. (S:Yes) (CC:No)	-	-	-	-	0	0	0	0
17.10 State Health Benefit Plan								
17.10.16 Pursuant to the passage of HB 511 (2014 Session), implement coverage of bariatric surgery. (S:Yes) (CC:Yes; Pursuant to the passage of legislation, implement coverage of bariatric surgery pilot in SHBP plan year 2015.)	-	-	-	-	0	0	0	0

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17.10.17 Because O.C.G.A. § 26-4-114.1(c) exempts pharmacies under common ownership or control with entities licensed under Title 33 from the requirements of O.C.G.A. § 26-4-114.1, no portion of this appropriation shall be used to require any such pharmacy to obtain a nonresident pharmacy permit. (CC:Yes)	-	-	-	-	-	-	0	0
17.12 Georgia Board for Physician Workforce: Graduate Medical Education								
17.12.2. Provide funds for five new family medicine residency slots at Gwinnett Medical Center. <i>(S:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate.)</i> (CC:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate.)	63,243	63,243	63,243	63,243	79,333	79,333	79,333	79,333
17.12.3. Provide funds for six additional family medicine residency slots at Houston Medical Center. <i>(S:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate.)</i> (CC:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate.)	-	-	123,924	123,924	63,420	63,420	63,420	63,420
17.12.4. Increase all Georgia Board for Physician Workforce capitation residency grants by \$333 in state funds.	-	-	463,536	463,536	498,168	498,168	498,168	498,168
17.15 Georgia Board for Physician Workforce: Physicians for Rural Areas								
17.15.1. Provide funds for one additional loan repayment awards. <i>(H:Provide funds for 13 additional loan repayment awards.)(S:Increase funds for 15 additional loan repayment awards.)</i> (CC:Increase funds for ten additional loan repayment awards.)	20,000	20,000	260,000	260,000	300,000	300,000	200,000	200,000
17.16 Georgia Board for Physician Workforce: Undergraduate Medical Education								
17.16.1. Increase funds for the medical student capitation contract for five certified Georgia residents at Philadelphia College of Osteopathic Medicine.	-	-	-	-	31,818	31,818	31,818	31,818
17.17 Georgia Composite Medical Board								
17.17.4. Increase funds for the Georgia Cosmetic Laser Services Act.	-	-	-	-	70,000	70,000	35,000	35,000

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Section 18: Corrections, Department of								
18.1 Bainbridge Probation Substance Abuse Treatment Center								
18.1.1. [A] Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations. <i>[occurs in 3 subprograms] (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures.) (CC:Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations.)</i>	(6,221,238)	(6,228,284)	(6,221,238)	(6,228,284)	(6,221,238)	(6,228,284)	(6,221,238)	(6,228,284)
18.2 County Jail Subsidy								
18.2.1. Transfer anticipated savings as a result of Criminal Justice Reform to the State Prisons program to address recruitment and retention needs for correctional officers.	(8,000,000)	(8,000,000)	(8,000,000)	(8,000,000)	(8,769,697)	(8,769,697)	(9,000,000)	(9,000,000)
18.2.2. Increase reimbursements to counties from \$22.00 to \$43.00 per day. <i>(H:Yes)(S:Yes; Reflect an increase in reimbursements to counties from \$22.00 to \$30.00 per day.) (CC:Yes; Reflect an increase in reimbursements to counties from \$22.00 to \$30.00 per day.)</i>	-	-	0	0	0	0	0	0
18.6 Health								
18.6.4. Reduce funds to reflect the savings from medically fragile inmates being paroled to private nursing homes. <i>[H-Physical Health]</i>	-	-	(1,500,000)	(1,500,000)	(500,000)	(500,000)	(1,500,000)	(1,500,000)
18.8 Private Prisons								
18.8.1. Increase funds to reflect an increase in the per diem rate for the Coffee and Wheeler facilities. <i>(CC:No)</i>	-	-	-	-	100,000	100,000	0	0
18.9 Probation Supervision								
18.9.4. Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program. <i>[PS-Day Reporting Center] (S:Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program and reduce funds to meet projected expenditures.) (CC:Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program.)</i>	6,221,238	6,228,284	6,221,238	6,228,284	5,390,935	5,397,981	6,221,238	6,228,284
Section 19: Defense, Department of								
19.2 Military Readiness								
19.2.4. Increase funds for personnel for one legal counsel position. <i>[Military Admin Operations]</i>	-	-	-	-	180,063	180,063	180,063	180,063

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Section 20: Driver Services, Department of									
20.2 License Issuance									
20.2.7.	Reduce one-time funds to convert DSL lines to T1 lines at 19 Customer Service Centers. <i>[Full Service Centers]</i> (S:No) (CC:No)	-	-	(200,000)	(200,000)	0	0	0	0
20.2.8.	Renovate the former Bainbridge visitor's center to be used as a Driver Services' Customer Service Center. <i>[Full Service Centers]</i>	-	-	-	-	-	-	150,000	150,000
Section 21: Early Care and Learning, Department of									
21.1 Child Care Services									
21.1.3.	Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.(CC:No)	-	-	-	-	1,179,684	4,752,243	0	0
Section 22: Economic Development, Department of									
22.3 Georgia Council for the Arts									
22.3.3.	Increase matching funds for the National Endowment for the Arts federal grant. <i>[Access]</i> (CC:No)	-	-	25,000	25,000	0	0	0	0
22.8 Tourism									
22.8.3.	Increase funds for tourism marketing and music promotion. <i>[Tourism, Marketing and Promotion]</i> (CC:Yes)	-	-	-	-	100,000	100,000	0	0
22.8.5.	Increase funds for the Historic Chattahoochee Commission. <i>[Product Development]</i> (S:Reduce funds for the Historic Chattahoochee Commission.) (CC:Increase funds for the Historic Chattahoochee Commission.)	-	-	5,000	5,000	(30,000)	(30,000)	5,000	5,000
22.8.8.	Increase funds for the Georgia Civil War Heritage Trails. <i>[Product Development]</i>	-	-	-	-	25,000	25,000	25,000	25,000
Section 23: Education, Department of									
23.1 Agricultural Education									
23.1.5.	Increase funds for the expansion of Agricultural Education programs in Murray County (\$255,000) and Thomas County (\$75,000). <i>[Extended Day/Year]</i> (S:Increase funds for the expansion of Agricultural Education programs for Murray County, Thomas County, Emanuel County, and Walker County.) (CC:Increase funds for the expansion of Agricultural Education programs for Thomas County, Emanuel County, and Walker County.)	-	-	330,000	330,000	330,000	330,000	225,000	225,000
23.3 Central Office									
23.3.5.	Increase funds for the American Association of Adaptive Sports for students with physical disabilities. <i>[Central Operations Admin]</i>	-	-	-	-	35,000	35,000	35,000	35,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.4 Charter Schools								
23.4.4. Increase funds for planning grants (\$50,000) and provide for consultants (\$150,000) who will assist systems with IE2 or Charter System applications required to receive Title 20 flexibility. <i>[Planning Grants]</i> (CC:Provide \$125,000 in one-time funds for planning grants.)	-	-	-	-	200,000	200,000	125,000	125,000
23.8 Georgia Virtual School								
23.8.4. Increase funds for course development.	800,000	800,000	600,000	600,000	350,000	350,000	350,000	350,000
23.11 Non Quality Basic Education Formula Grants								
23.11.4. Increase funds for enrollment growth in Residential Treatment Centers. <i>[Residential Treatment Centers]</i> <i>(H & S:Increase funds for enrollment growth and reflect a lower paraprofessional ratio for all Residential Treatment Centers.)</i> (CC:Increase funds for enrollment growth and reflect a paraprofessional ratio of 1:8 for AWO and 1:5 for PRTF and MWO Residential Treatment Centers.)	303,947	303,947	906,827	906,827	526,604	526,604	878,039	878,039
23.14 Quality Basic Education Equalization								
23.14.1. Increase funds for the Equalization Grant.	7,636,381	7,636,381	5,652,647	5,652,647	4,951,363	4,951,363	4,951,363	4,951,363
23.16 Quality Basic Education Program								
23.16.2. Increase funds for enrollment growth and training and experience. <i>[Kindergarten/Grades 1-3]</i> <i>(S:Increase funds for enrollment growth, training and experience, and recognize updated calculations.)</i> (CC:Increase funds for enrollment growth, training and experience, and recognize updated calculations.)	101,151,028	101,151,028	100,806,240	100,806,240	99,354,720	99,354,720	99,944,400	99,944,400
23.16.5. Adjust funds for School Nurses. <i>[School Nurses]</i> <i>(S:Increase the Registered Nurse base salary from \$42,000 to \$49,000 and the Licensed Practical Nurse base salary from \$32,000 to \$34,000 and reflect non-certificated health insurance payment practices for school system employees.)</i> (CC:Increase the Registered Nurse base salary from \$42,000 to \$45,000, increase the state share of the nurse formula to 50% and reflect non-certificated health insurance payment practices for school system employees.)	1,309,490	1,309,490	1,309,490	1,309,490	(728,059)	(728,059)	414,585	414,585
23.18 School Improvement								
23.18.6. Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests, and the academic waiver portion of their IE2 or Charter System applications where student accountability gains are exchanged for flexibility granted. <i>[School Improvement]</i> <i>(S:Yes)</i> (CC:Yes; Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests.)	-	-	-	-	0	0	0	0

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.24 Testing								
23.24.6. Increase funds for test redevelopment for the Criterion-Referenced Competency Tests and the End of Course Tests. <i>[State Mandated]</i>	10,000,000	10,000,000	8,750,000	8,750,000	9,000,000	9,000,000	8,000,000	8,000,000
Section 24: Employees' Retirement System								
24.4 System Administration								
24.4.3. Increase funds for HB 477 (2014 Session) as required by the actuary.	-	-	-	-	-	-	5,000	5,000
Section 25: Forestry Commission, Georgia								
25.2 Forest Management								
25.2.3. Increase funds for personnel for the employee retention plan for foresters and forest inventory analysis personnel. <i>[Forestry Data Collection and Analysis]</i>	-	-	-	-	131,637	131,637	131,637	131,637
25.3 Forest Protection								
25.3.3. Provide funding to begin the employee retention plan for rangers, chief rangers, foresters and forester inventory analysis personnel. <i>[Fire Business Activities] (S:Increase funds for personnel for the employee retention plan for rangers and chief rangers.) (CC:Increase funds for personnel for the employee retention plan for rangers and chief rangers.)</i>	-	-	1,842,764	1,842,764	1,842,764	1,842,764	1,711,127	1,711,127
Section 26: Governor, Office of the								
26.1 Governor's Emergency Fund								
26.1.1. Reduce funds for the Unemployment Trust Fund loan interest payment due September 30, 2014.	(4,469,552)	(4,469,552)	(4,469,552)	(4,469,552)	(4,469,552)	(4,469,552)	(4,739,526)	(4,739,526)
26.3 Governor's Office of Planning and Budget								
26.3.6. Increase funds for contracts.	-	-	-	-	-	-	10,360	10,360
26.5 Children and Families, Governor's Office for								
26.5.6. Transfer \$1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities. <i>(S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.) (CC:Transfer \$1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities.)</i>	(1,179,684)	(4,752,243)	(1,179,684)	(4,752,243)	(1,179,684)	(4,752,243)	(1,179,684)	(4,752,243)
26.11 Office of the State Inspector General								
26.11.3. Provide funds for one investigator position.	-	-	52,045	52,045	52,045	52,045	72,000	72,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 27: Human Services, Department of									
27.6 Child Welfare Services									
27.6.6.	Provide funds to increase the annual foster care clothing allowance by \$100.(S:Recognize in Out of Home Care program.) (CC:Recognize in Out of Home Care program.)	-	-	460,816	460,816	0	0	0	0
27.6.7.	Provide additional funds for the Court Appointed Special Advocates (CASA) program to expand capacity.	-	-	200,000	200,000	300,000	300,000	300,000	300,000
27.6.8.	Replace funds.(S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
27.6.9.	Replace funds.(CC:No)	-	-	-	-	(2,400,000)	0	0	0
27.7 Child Welfare Services - Special Project									
27.7.6.	Transfer \$1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities.(S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.) (CC:Transfer \$1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities.)	1,179,684	4,752,243	1,179,684	4,752,243	0	0	1,179,684	4,752,243
27.10 Elder Abuse Investigations and Prevention									
27.10.5.	Replace funds.[Adult Protective Services] (CC:No)	-	-	-	-	(693,333)	0	0	0
27.12 Elder Support Services									
27.12.3.	Provide additional funds for Meals on Wheels and senior center nutrition programs.[Senior Nutrition]	-	-	750,000	750,000	0	750,000	750,000	1,500,000
27.16 Federal Fund Transfers to Other Agencies									
27.16.1.	Transfer funds from the Department of Human Services to the Department of Behavioral Health and Developmental Disabilities.[Department of Behavioral Health and Developmental Disabilities]	-	-	-	-	0	5,156,667	0	5,028,000
27.17 Out-of-Home Care									
27.17.2.	Increase funds to increase the annual foster care clothing allowance by \$100.[Family Foster Care] (CC:Increase funds to increase the annual foster care clothing allowance by \$100 per child.)	-	-	-	-	460,816	460,816	460,816	460,816
27.21 Council On Aging									
27.21.3.	Increase funds for operations.	-	-	-	-	20,000	20,000	10,000	10,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.24 Georgia Vocational Rehabilitation Agency: Departmental Administration								
27.24.3. By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Department of Behavioral Health and Developmental Disabilities in order to draw down additional federal funds. (S:Yes) (CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients.)	-	-	-	-	0	0	0	0
27.28 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program								
27.28.5. Increase funds for the Georgia Radio Reading Service.	-	-	-	-	18,870	88,588	18,870	88,588
27.28.6. Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities (\$2,000,000) and receive additional federal funding for Vocational Rehabilitation services. (S:Yes) (CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities (\$1,000,000) and receive additional federal funding for Vocational Rehabilitation services.)	-	-	-	-	0	5,389,671	0	3,694,835
27.28.7. Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.	-	-	-	-	40,000	40,000	30,000	30,000
Section 29: Investigation, Georgia Bureau of								
29.5 Criminal Justice Coordinating Council								
29.5.10. Reduce funds for an Accountability Courts consultant.	-	-	-	-	-	-	(78,806)	(78,806)
Section 30: Juvenile Justice, Department of								
30.1 Community Services								
30.1.8. Reduce funds to meet projected expenditures.[Case Management]	-	-	-	-	(1,487,290)	(1,487,290)	(1,487,290)	(1,487,290)

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	Gov's Recommendation		House Version		Senate Version		Conference Agreements		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 31: Labor, Department of									
31.3 Unemployment Insurance									
31.3.1.	Utilize state funds of \$5,789,691 for the Unemployment Trust Fund loan interest payment due September 30, 2014. <i>[Benefits]</i> (G:Yes)(H:Yes)(S:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback. (Total Funds: \$3,400,000)) (CC:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback.)	0	0	0	0	(2,389,691)	(2,389,691)	(1,424,691)	(1,424,691)
Section 33: Natural Resources, Department of									
33.7 Parks, Recreation and Historic Sites									
33.7.4.	Increase funds for outdoor recreational facilities. <i>[Advertising and Promotion]</i>	-	-	-	-	-	-	548,000	548,000
Section 36: Public Defender Standards Council, Georgia									
36.2 Public Defenders									
36.2.4.	Provide funds for two Assistant Public Defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. <i>[Circuit Offices]</i> (S:Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two assistant public defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)	-	-	36,088	36,088	72,176	72,176	72,176	72,176
Section 37: Public Health, Department of									
37.5 Epidemiology									
37.5.3.	Increase funds for Hepatitis C screenings and training. <i>[Epidemiology]</i> (CC:Increase funds for Hepatitis C program.)	-	-	-	-	343,000	343,000	85,000	85,000
37.5.4.	Increase funds to establish an Alzheimer's Registry. <i>[Epidemiology]</i>	-	-	-	-	110,000	110,000	110,000	110,000
37.8 Infant and Child Health Promotion									
37.8.3.	Increase funds for personnel for a State Autism Coordinator. <i>[Comprehensive Child Health]</i> (CC:No)	-	-	-	-	110,000	110,000	0	0
37.8.4.	Increase funds for early intervention providers for earlier detection and diagnosis of autism in children. <i>[Comprehensive Child Health]</i>	-	-	-	-	250,000	250,000	250,000	250,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
37.8.5. Increase funds for the training of early autism intervention providers and one coaching position to support families receiving early intervention services. <i>[Comprehensive Child Health] (CC:Increase funds for the training of early autism intervention providers to support families receiving early intervention services.)</i>	-	-	-	-	340,000	340,000	240,000	240,000
Section 38: Public Safety, Department of								
38.4 Field Offices and Services								
38.4.6. Increase funds for operating expenses for Post 3 in Bartow County.	-	-	348,349	348,349	174,175	174,175	348,349	348,349
38.10 Public Safety Training Center								
38.10.4. Utilize existing funds to maintain the contract for North Central Georgia Law Enforcement Academy at \$150,000. <i>(S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 39: Public Service Commission								
39.3 Utilities Regulation								
39.3.3. Provide funds for one specialist for Plant Vogtle cost review oversight. <i>(S:Increase funds for two specialists for Plant Vogtle cost review oversight through the completion of Units 3 and 4 construction.) (CC:Provide funds for one specialist for Plant Vogtle cost review oversight through post-construction proceedings.)</i>	-	-	90,000	90,000	180,000	180,000	90,000	90,000
Section 40: Regents, University System of Georgia								
40.1 Agricultural Experiment Station								
40.1.5. Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef specialist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500). <i>[Ag. Exp. Station - Animal Products] (S:Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef research scientist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500).) (CC:Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef research scientist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500).)</i>	-	-	597,500	597,500	597,500	597,500	597,500	597,500

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
40.3 Cooperative Extension Service								
40.3.4. Increase funds for personnel for one County Extension Agent. <i>[Cooperative Extension Service - Family and Consumer Sciences]</i>	-	-	-	-	50,000	50,000	50,000	50,000
40.4 Enterprise Innovation Institute								
40.4.4. Increase funds for the Invest Georgia Fund. (CC:No)	-	-	-	-	10,000,000	10,000,000	0	0
40.7 Georgia Archives								
40.7.5. Recognize the transfer of one-time donations held in reserve after Fiscal Year 2013 for Georgia Archives. <i>(S:Transfer accomplished February 10, 2014.)</i> (CC:Transfer accomplished February 10, 2014.)	-	-	23,515	23,515	0	0	0	0
40.13 Public Libraries								
40.13.5. Delay implementation of the new fund distribution formula until Fiscal Year 2016. <i>[Public Libraries - state grants to public libraries] (H:Yes)(S:Implement the new fund distribution formula in Fiscal Year 2015 and provide a one-time hold harmless.)</i> (CC:Delay implementation of the new fund distribution formula until Fiscal Year 2016.)	-	-	0	0	1,191,956	1,191,956	0	0
40.14 Public Service/Special Funding Initiatives								
40.14.2. Increase funds for the Health Professions Initiative to address graduate medical education. <i>[Health Professions Initiative]</i>	3,225,000	3,225,000	2,225,000	2,225,000	2,225,000	2,225,000	2,000,000	2,000,000
40.14.4. Increase funds for outreach efforts in cooperation with the Technical College System of Georgia, to encourage individuals with some postsecondary education to return and complete college. <i>[Georgia Youth Science & Technology] (S:Recognize in the Technical College System of Georgia Technical Education Program.)</i> (CC:Yes)	1,250,000	1,250,000	1,250,000	1,250,000	0	0	0	0
40.14.5. Increase funds for the Georgia Youth Science and Technology Initiative. <i>[Georgia Youth Science & Technology]</i>	-	-	-	-	150,000	150,000	150,000	150,000
40.15 Regents Central Office								
40.15.4. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. <i>[University System Office] (S:Utilize existing funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.)</i> (CC:Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.)	41,754	41,754	41,754	41,754	0	0	41,754	41,754
40.15.8. Reflect savings from changing to the Georgia Aviation Authority contract service in line with other non-law enforcement agencies. <i>[University System Office]</i> (CC:No)	-	-	-	-	(1,000,000)	(1,000,000)	0	0

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40.15.9. Develop and report to the Georgia General Assembly on January 1, 2015 a study of consolidated purchasing for the system to leverage savings. <i>[University System Office] (S:Yes) (CC:No)</i>	-	-	-	-	0	0	0	0
40.15.10 Develop and report to the Georgia General Assembly by January 1, 2015 a long-term real estate strategic plan and report on deferred maintenance costs in light of declining enrollment and increased use of online learning resources. <i>[University System Office] (S:Yes) (CC:No)</i>	-	-	-	-	0	0	0	0
40.15.11 Increase funds to create a North Georgia regional master plan for education facilities. <i>[University System Office]</i>	-	-	-	-	-	-	75,000	75,000
40.18 Teaching								
40.18.10 Provide funds for Competitive EDGE program for small business incubators. <i>[Resident Instruction] (S:No)</i>	-	-	900,000	900,000	0	0	775,000	775,000
40.18.12 Reduce funds to recognize published savings of the initial round of consolidations. <i>[Resident Instruction] (CC:No)</i>	-	-	-	-	(7,500,000)	(7,500,000)	0	0
40.18.13 Reduce funds to reflect savings in Georgia taxpayer funds used to subsidize out-of-state students by more transparent and responsible use of discretionary out-of-state tuition waivers. <i>[Resident Instruction] (CC:No)</i>	-	-	-	-	(8,000,000)	(8,000,000)	0	0
40.18.14 Develop a strategic plan for increased utilization of online educational resources and pricing structure reflective of costs associated with providing such education. <i>[Resident Instruction] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
40.22 Payments to Georgia Public Telecommunications Commission								
40.22.5. Redirect all funds currently dedicated to economic development to the television division of Georgia Public Broadcasting to facilitate a greater reach for programming that encourages a wide variety of economic development throughout the state and beyond. <i>(CC:Yes)</i>	-	-	-	-	-	-	0	0
Section 41: Revenue, Department of								
41.1 Customer Service								
41.1.3. Reduce funds. <i>[Call Handling and Tracking]</i>	-	-	-	-	-	-	(1,000,000)	(1,000,000)
41.11 Tax Compliance								
41.11.4. Provide contract services with the Department of Agriculture to audit GATE program compliance. <i>[Audits] (H:Yes)(S:Increase funds to audit GATE program compliance.) (CC:Yes; Provide contract services with the Department of Agriculture to assure new GATE program compliance.)</i>	-	-	0	0	170,000	170,000	0	0

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 42: Secretary of State									
42.1 Corporations									
42.1.4.	[P] Recognize \$3,316,372 in reserves as of June 30, 2013 and utilize for operating expenses. <i>[Corporations] (S:No) (CC:Yes)</i>	-	-	(48,762)	(48,762)	0	0	(48,762)	(48,762)
42.1.5.	[P] Recognize \$3,316,372 in reserves as of June 30, 2013 and utilize for operating expenses. <i>[occurs in 3 subprograms] (S:No) (CC:Yes)</i>	-	-	(1,218,043)	(1,218,043)	0	0	(1,218,043)	(1,218,043)
42.3 Office Administration									
42.3.4.	Utilize \$261,490 in existing reserves as of June 30, 2014 for operating expenses and transfer \$23,515 in prior year reserved donations to Georgia Archives. <i>[Administration] (S:No) (CC:Reduce funds.)</i>	-	-	(285,005)	(285,005)	0	0	(50,000)	(50,000)
42.4 Professional Licensing Boards									
42.4.4.	Recognize \$1,095,192 in reserves as of June 30, 2013 and utilize to fill authorized positions and begin implementation of HB 315 (2013 Session). <i>(S:Recognize \$1,095,192 in reserves as of June 30, 2013 and utilize to fill authorized positions and begin implementation of HB 315 (2013 Session).) (CC:Yes)</i>	-	-	(593,746)	(593,746)	0	0	(593,746)	(593,746)
42.4.5.	Provide funds for board operations.	-	-	-	-	-	-	61,831	61,831
42.5 Securities									
42.5.4.	Utilize existing reserves for operating expenses. <i>[Cemetery Registration, Licensing, & enforcement] (S:No) (CC:Yes)</i>	-	-	(185,739)	(185,739)	0	0	(185,739)	(185,739)
Section 43: Soil and Water Conservation Commission									
43.1 Commission Administration									
43.1.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	4,660	4,660	4,660	4,660
43.1.2.	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	12,650	12,650	12,650	12,650
43.1.3.	[S] Reflect an adjustment in TeamWorks billings.	-	-	-	-	1,292	1,292	1,292	1,292
43.1.4.	Transfer remaining funds and one position to the Department of Agriculture to consolidate soil and water conservation activities. <i>(S:No) (CC:No)</i>	(385,665)	(385,665)	(385,665)	(385,665)	0	0	0	0
43.1.5.	Eliminate two vacant and five filled positions. <i>(S:No) (CC:No)</i>	(370,438)	(370,438)	(370,438)	(370,438)	0	0	0	0
43.1.6.	Eliminate funds for personnel for one position. <i>(CC:Reduce funds.)</i>	-	-	-	-	(94,134)	(94,134)	(50,000)	(50,000)
43.2 Conservation of Agricultural Water Supplies									
43.2.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	1,298	1,298	1,298	1,298
43.2.2.	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	3,638	3,638	3,638	3,638

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	Gov's Recommendation		House Version		Senate Version		Conference Agreements	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.2.3. Transfer funds and six positions to the Department of Agriculture to consolidate soil and water conservation activities. <i>(H:Reduce funds (\$144,310) and transfer remaining funds (\$90,962) to the Department of Agriculture to consolidate soil and water conservation activities.)</i> (S:No) (CC:No)	(235,272)	(1,314,771)	(235,272)	(1,314,771)	0	0	0	0
43.2.4. Reduce funds for operations. (CC:No)	-	-	-	-	(29,053)	(29,053)	0	0
43.3 Conservation of Soil and Water Resources								
43.3.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. <i>[Conservation of Soil and Water Resources]</i>	-	-	-	-	8,784	8,784	8,784	8,784
43.3.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System. <i>[Conservation of Soil and Water Resources]</i>	-	-	-	-	23,414	23,414	23,414	23,414
43.3.3. [A] Transfer remaining funds and 21 positions to the Department of Agriculture to consolidate soil and water conservation activities. <i>[occurs in 3 subprograms]</i> (S:No) (CC:No)	(1,260,262)	(1,975,247)	(1,260,262)	(1,975,247)	0	0	0	0
43.3.4. Eliminate 10 vacant and two filled positions. <i>[Urban Lands]</i> (S:No) (CC:No)	(130,477)	(130,477)	(130,477)	(130,477)	0	0	0	0
43.3.5. Reduce funds for operations. <i>[Urban Lands]</i> (CC:No)	-	-	-	-	(171,737)	(171,737)	0	0
43.4 U.S.D.A. Flood Control Watershed Structures								
43.4.1. Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)	(98,502)	(98,502)	(98,502)	(98,502)	0	0	0	0
43.4.2. Reduce funds for operations. (CC:No)	-	-	-	-	(12,164)	(12,164)	0	0
43.5 Water Resources and Land Use Planning								
43.5.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	482	482	482	482
43.5.2. [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	1,318	1,318	1,318	1,318
43.5.3. Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)	(131,920)	(131,920)	(131,920)	(131,920)	0	0	0	0
43.5.4. Reduce funds for operations. (CC:No)	-	-	-	-	(16,290)	(16,290)	0	0
Section 44: Student Finance Commission, Georgia								
44.1 Accel								
44.1.1. Increase funds to meet the projected need.	5,772,241	5,772,241	1,772,241	1,772,241	2,772,241	2,772,241	1,951,645	1,951,645
44.2 Engineer Scholarship								
44.2.1. Increase funds for projected need.	-	-	-	-	83,500	83,500	83,500	83,500

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 46: Technical College System of Georgia									
46.4 Technical Education									
46.4.6.	Increase funds to provide books to dually enrolled students. <i>[Credit Technical Instruction]</i> (H:No)(S:Increase funds to provide books to dually enrolled students and development of digital curricula (\$500,000) in the area of 21st century manufacturing and other critical needs industry areas used by dual enrollment programs.) (CC:No)	3,600,000	3,600,000	0	0	3,600,000	3,600,000	0	0
46.4.9.	Provide funds for soft skills employability training at Career Academies. <i>[Credit Technical Instruction]</i> (S:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program that will assist high school students in post-secondary and career decisions.) (CC:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program that will assist high school students in post-secondary and career decisions.)	-	-	250,000	250,000	750,000	750,000	500,000	500,000
46.4.10.	Increase funds for outreach efforts in cooperation with the University System of Georgia to encourage individuals with some postsecondary education to return and complete college. <i>[Credit Technical Instruction]</i> (CC:No)	-	-	-	-	1,250,000	1,250,000	0	0
46.4.11.	Increase funds for instruction. <i>[Credit Technical Instruction]</i>	-	-	-	-	-	-	2,150,000	2,150,000
Section 47: Transportation, Department of									
47.6 Intermodal									
47.6.3.	Provide additional state general funds for Airport Aid to match local and federal funds for regional airport projects. <i>[Airport Aid]</i>	-	-	4,450,000	4,450,000	8,900,000	8,900,000	8,000,000	8,000,000
Section 50: General Obligation Debt Sinking Fund									
50.1 GO Bonds Issued									
50.1.1.	Increase motor fuel funds for debt service.	9,741,487	9,741,487	9,741,487	9,741,487	9,741,487	9,741,487	7,815,887	7,815,887
50.1.3.	Increase funds for debt service. (CC:No)	14,210,591	14,210,591	5,175,410	5,175,410	4,739,220	4,739,220	0	0
50.1.9.	Redirect \$799,963 in 5-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.621) for the University System of Georgia, Board of Regents for the design of the academic building at Georgia Perimeter College to be used for equipment at the Reese Library Building at Georgia Regents University, Augusta, Richmond County. (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0

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	Gov's Recommendation		House Version		Senate Version		Conference Agreements	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.1.10. Redirect \$1,676,592 in 20-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.690) for the Northeast Regional Library in the Sequoyah Regional Library System to be used for Public Libraries major repairs and renovations statewide. (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
50.1.11. Redirect \$678,990 in 20-year unspent bond proceeds from FY 2011 (HB 948, Bond 25) for Augusta State University to be used for HVAC modification at the Student Center, Darton State College, Albany, Dougherty County. (CC:Yes)	-	-	-	-	-	-	0	0
50.2 GO Bonds New								
50.2.1. Increase debt service for new bonds.	84,327,927	84,327,927	90,351,515	90,351,515	96,176,323	96,176,323	98,758,085	98,758,085
<u>Board of Regents of the University System of Georgia</u>								
50.2.2. [Bond # 13] Provide \$60,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (CC:Provide \$40,000,000 in 20-year bonds for facility major improvements and renovations, statewide.)	5,136,000	5,136,000	5,136,000	5,136,000	5,136,000	5,136,000	3,424,000	3,424,000
50.2.2. [Bond # 21] Provide \$290,000 in 20-year bonds to replace transmitting antenna at WACG, Georgia Public Telecommunications Commission, Augusta, Richmond County. (CC:Provide \$290,000 in 5-year bonds to replace transmitting antenna at WACG, Georgia Public Telecommunications Commission, Augusta, Richmond County. [Taxable Bond])	24,824	24,824	24,824	24,824	24,824	24,824	67,106	67,106
50.2.2. [Bond # 23] Provide \$4,950,000 in 20-year bonds for property acquisition and building renovation, Kennesaw State University, Kennesaw, Cobb County. (S:Provide \$9,900,000 in 20-year bonds for property acquisition and building renovation.) (CC:Provide \$9,900,000 in 20-year bonds for property acquisition and building renovation.)	-	-	423,720	423,720	847,440	847,440	847,440	847,440
50.2.2. [Bond # 24] Provide \$3,875,000 in 20-year bonds for renovation and expansion of Baldwin Hall, University of Georgia, Athens, Clarke County. (S:Provide \$4,900,000 in 20-year bonds for renovation and expansion of Baldwin Hall.) (CC:Provide \$7,750,000 in 20-year bonds for renovation and expansion of Baldwin Hall, University of Georgia, Athens, Clarke County.)	-	-	331,700	331,700	419,440	419,440	663,400	663,400

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2. 298. [Bond # 30] Provide \$3,000,000 in 20-year bonds for the design, construction and equipment for Turfgrass Research and Education Facilities, University of Georgia, Athens campus, Tifton campus and Griffin campus. <i>(CC:Provide \$11,500,000 in 20-year bonds for the design, construction and equipment for Turfgrass Research and Education Facilities, University of Georgia, Athens campus, Tifton campus and Griffin campus. [Taxable Bond])</i>	-	-	256,800	256,800	256,800	256,800	1,044,200	1,044,200
50.2.2. 300. [Bond # 32] Provide \$4,000,000 in 20-year bonds to the Cooperative Extension and Agricultural Experiment Station facilities for major repairs and renovations, statewide. <i>(CC:Provide \$4,000,000 in 20-year bonds to the Cooperative Extension and Agricultural Experiment Station facilities for major repairs and renovations, statewide. [Taxable Bond])</i>	-	-	342,400	342,400	342,400	342,400	363,200	363,200
50.2.2. 303. [Bond # 35] Provide \$4,400,000 in 20-year bonds to renovate the Hightower Library, Gordon College, Barnesville, Lamar County.	-	-	-	-	376,640	376,640	376,640	376,640
50.2.2. 304. [Bond # 36] Provide \$1,900,000 in 20-year bonds to renovate the University Center, Valdosta State University, Valdosta, Lowndes County.	-	-	-	-	162,640	162,640	162,640	162,640
50.2.2. 305. [Bond # 37] Provide \$3,900,000 in 20-year bonds to renovate Mayfair Hall and McIntosh Hall, Georgia College and State University, Milledgeville, Baldwin County.	-	-	-	-	333,840	333,840	333,840	333,840
50.2.2. 306. [Bond # 38] Provide \$2,500,000 in 20-year bonds to renovate Davis Hall, South Georgia State College, Douglas Campus, Douglas, Coffee County.	-	-	-	-	214,000	214,000	214,000	214,000
50.2.2. 307. [Bond # 39] Provide \$1,350,000 in 20-year bonds to renovate the Aquatics and Recreation Center, Armstrong Atlantic State University, Savannah, Chatham County. <i>(CC:Provide \$2,700,000 in 20-year bonds to renovate the Aquatics and Recreation Center, Armstrong Atlantic State University, Savannah, Chatham County.)</i>	-	-	-	-	115,560	115,560	231,120	231,120
50.2.2. 308. [Bond # 40] Provide \$2,500,000 in 20-year bonds to construct an annex facility, North Georgia College and State University, Oconee Campus, Watkinsville, Oconee County. <i>(CC:Provide \$2,500,000 in 20-year bonds to construct an annex facility, University of North Georgia, Oconee Campus, Watkinsville, Oconee County.)</i>	-	-	-	-	214,000	214,000	214,000	214,000
50.2.2. 309. [Bond # 41] Provide \$3,800,000 in 5-year bonds for equipment replacement, Reese Library Building, Georgia Regents University, Augusta, Richmond County.	-	-	-	-	879,320	879,320	879,320	879,320
50.2.2. 310. [Bond # 42] Provide \$1,380,000 in 20-year bonds to expand the Barnesville-Lamar County Library, Barnesville, Lamar County.	-	-	-	-	118,128	118,128	118,128	118,128

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2. 311. [Bond # 43] Provide \$900,000 in 20-year bonds to construct the Young Harris/Regional Office, Mountain Regional Library, Young Harris, Towns County.	-	-	-	-	77,040	77,040	77,040	77,040
50.2.2. 312. [Bond # 44] Provide \$2,000,000 in 20-year bonds to construct the expansion of the Hogansville Public Library, Troup-Harris-Coweta Regional Library, Hogansville, Troup County.	-	-	-	-	171,200	171,200	171,200	171,200
50.2.2. 313. [Bond # 45] Provide \$5,000,000 in 20-year bonds for GRU/GRHealth related facility improvements, Roosevelt Warm Springs Institute, Warm Springs, Meriwether County. [Taxable Bond]	454,000	454,000	454,000	454,000	454,000	454,000	454,000	454,000
50.2.2. 314. [Bond # 46] Provide \$10,000,000 in 20-year bonds for design and construction of the Science Park Phase II, Georgia State University, Atlanta, Fulton County. [Taxable Bond]	-	-	-	-	-	-	908,000	908,000
50.2.2. 315. [Bond # 47] Provide \$500,000 in 20-year bonds to design and construct the Villa Rica Public Library, West Georgia Regional Library System, Villa Rica, Carroll County.	-	-	-	-	-	-	42,800	42,800
50.2.2. 316. [Bond # 48] Provide \$2,000,000 in 10-year bonds for equipment replacement at the School of Aviation, Middle Georgia State College, Eastman, Dodge County.	-	-	-	-	-	-	265,600	265,600
50.2.2. 317. [Bond # 49] Provide \$300,000 in 20-year bonds for HVAC replacement at the Tift Building, University of Georgia - Tift Campus, Tifton, Tift County.	-	-	-	-	-	-	25,680	25,680
<u>Technical College System of Georgia</u>								
50.2.2. 318. [Bond # 50] Provide \$5,000,000 in 5-year bonds for the replacement of obsolete equipment, statewide. (CC:Provide \$5,000,000 in 5-year bonds for the replacement of obsolete equipment, statewide. [Taxable Bond])	1,157,000	1,157,000	1,157,000	1,157,000	1,157,000	1,157,000	1,157,000	1,157,000
50.2.2. 319. [Bond # 51] Provide \$2,065,000 in 5-year bonds for equipment for the new Classroom Building, Georgia Northwestern Technical College, Ringgold, Catoosa County. (CC:Provide \$2,065,000 in 5-year bonds for equipment for the new Classroom Building, Georgia Northwestern Technical College, Ringgold, Catoosa County. [Taxable Bond])	477,841	477,841	477,841	477,841	477,841	477,841	477,841	477,841
50.2.2. 320. [Bond # 52] Provide \$2,470,000 in 5-year bonds for equipment for the new Classroom Building and Truck Driving Range, Altamaha Technical College, Brunswick, Glynn County. (CC:Provide \$2,470,000 in 5-year bonds for equipment for the new Classroom Building and Truck Driving Range, Altamaha Technical College, Brunswick, Glynn County. [Taxable Bond])	571,558	571,558	571,558	571,558	571,558	571,558	571,558	571,558

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50.2.2. 321. [Bond # 53] Provide \$1,480,000 in 5-year bonds for equipment for the new Health Services/Library facility, Southeastern Technical College, Swainsboro, Emanuel County. <i>(CC:Provide \$1,480,000 in 5-year bonds for equipment for the new Health Services/Library facility, Southeastern Technical College, Swainsboro, Emanuel County. [Taxable Bond])</i>	342,472	342,472	342,472	342,472	342,472	342,472	342,472	342,472
50.2.2. 322. [Bond # 54] Provide \$3,860,000 in 5-year bonds for equipment for the new North Fulton campus, Gwinnett Technical College, Alpharetta, Fulton County. <i>(CC:Provide \$3,860,000 in 5-year bonds for equipment for the new North Fulton campus, Gwinnett Technical College, Alpharetta, Fulton County. [Taxable Bond])</i>	893,204	893,204	893,204	893,204	893,204	893,204	893,204	893,204
50.2.2. 323. [Bond # 55] Provide \$2,295,000 in 5-year bonds for equipment for the new Natural Resources Building, Ogeechee Technical College, Statesboro, Bulloch County. <i>(CC:Provide \$2,295,000 in 5-year bonds for equipment for the new Natural Resources Building, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond])</i>	531,063	531,063	531,063	531,063	531,063	531,063	531,063	531,063
50.2.2. 324. [Bond # 56] Provide \$865,000 in 5-year bonds for equipment for the renovated Woodstock campus, Chattahoochee Technical College, Woodstock, Cherokee County. <i>(CC:Provide \$865,000 in 5-year bonds for equipment for the renovated Woodstock campus, Chattahoochee Technical College, Woodstock, Cherokee County. [Taxable Bond])</i>	200,161	200,161	200,161	200,161	200,161	200,161	200,161	200,161
50.2.2. 325. [Bond # 57] Provide \$720,000 in 5-year bonds for equipment for the renovated Main Building, Oconee Fall Line Technical College, Sandersville, Washington County. <i>(CC:Provide \$720,000 in 5-year bonds for equipment for the renovated Main Building, Oconee Fall Line Technical College, Sandersville, Washington County. [Taxable Bond])</i>	166,608	166,608	166,608	166,608	166,608	166,608	166,608	166,608
50.2.2. 326. [Bond # 58] Provide \$650,000 in 5-year bonds for equipment for the addition to the Health Building, North Georgia Technical College, Blairsville, Union County. <i>(CC:Provide \$650,000 in 5-year bonds for equipment for the addition to the Health Building, North Georgia Technical College, Blairsville, Union County. [Taxable Bond])</i>	150,410	150,410	150,410	150,410	150,410	150,410	150,410	150,410
50.2.2. 327. [Bond # 59] Provide \$2,015,000 in 5-year bonds for equipment for the new Allied Health/Public Safety Building, Wiregrass Georgia Technical College, Douglas, Coffee County. <i>(CC:Provide \$2,015,000 in 5-year bonds for equipment for the new Allied Health/Public Safety Building, Wiregrass Georgia Technical College, Douglas, Coffee County. [Taxable Bond])</i>	466,271	466,271	466,271	466,271	466,271	466,271	466,271	466,271

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50.2.2. 328. [Bond # 60] Provide \$570,000 in 5-year bonds for equipment for the expanded Diesel Heavy Equipment Technical Center, South Georgia Technical College, Americus, Sumter County. <i>(CC:Provide \$570,000 in 5-year bonds for equipment for the expanded Diesel Heavy Equipment Technical Center, South Georgia Technical College, Americus, Sumter County. [Taxable Bond])</i>	131,898	131,898	131,898	131,898	131,898	131,898	131,898	131,898
50.2.2. 331. [Bond # 63] Provide \$1,700,000 in 5-year bonds for design of the Mountain View Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County. <i>(S:Provide \$1,700,000 in 5-year bonds for design of the South Cobb/Marietta Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County.)</i> <i>(CC:Provide \$1,700,000 in 5-year bonds for design of the South Cobb/Marietta Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County.)</i>	-	-	393,380	393,380	393,380	393,380	393,380	393,380
50.2.2. 332. [Bond # 64] Provide \$3,400,000 in 20-year bonds to construct the Welding and CIS expansion, Okefenokee Technical College, Waycross, Ware County.	-	-	-	-	291,040	291,040	291,040	291,040
50.2.2. 333. [Bond # 65] Provide \$1,900,000 in 5-year bonds to plan and design the Lanier Hall-Allied Health Building, Wiregrass Georgia Technical College, Valdosta, Lowndes County.	-	-	-	-	439,660	439,660	439,660	439,660
50.2.2. 334. [Bond # 66] Provide \$900,000 in 5-year bonds to design Phase II construction of the Industrial Training and Technology Building, Southern Crescent Technical College, McDonough, Henry County.	-	-	-	-	208,260	208,260	208,260	208,260
50.2.2. 335. [Bond # 67] Provide \$900,000 in 5-year bonds to plan and design Phase I of an education building for the Whitfield Murray Campus, Georgia Northwestern Technical College, Dalton, Whitfield County.	-	-	-	-	208,260	208,260	208,260	208,260
50.2.2. 336. [Bond # 68] Provide \$10,000,000 in 20-year bonds to construct College and Career Academies, statewide.	-	-	-	-	856,000	856,000	856,000	856,000
<u>Georgia Building Authority</u>								
50.2.2. 376. [Bond # 108] Provide \$12,500,000 in 20-year bonds for design and site preparation for new Judicial Complex Building, Atlanta, Fulton County. <i>(CC:Provide \$7,500,000 in 20-year bonds for design and site preparation for new Judicial Complex Building, Atlanta, Fulton County.)</i>	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	1,070,000	642,000	642,000
<u>Secretary of State</u>								
50.2.2. 378. [Bond # 110] Provide \$3,000,000 in 5-year bonds to upgrade information systems. <i>(S:No)</i> <i>(CC:Provide \$3,000,000 in 5-year bonds to upgrade information systems.)</i>	-	-	694,200	694,200	0	0	694,200	694,200

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<u>Department of Agriculture</u>									
50.2.2. 381.									
[Bond # 113] Provide \$550,000 in 5-year bonds for equipment, Athens Veterinary Diagnostic Laboratory, Athens, Clarke County and Tifton Veterinary Diagnostic Laboratory, Tifton, Tift County. <i>(S:Provide \$1,350,000 in 5-year bonds for equipment, Athens, Clarke County and Tifton, Tift County.) (CC:Provide \$1,350,000 in 5-year bonds for equipment, Athens Veterinary Diagnostic Laboratory, Athens, Clarke County and Tifton Veterinary Diagnostic Laboratory, Tifton, Tift County. [Taxable Bond])</i>									
	-	-	127,270	127,270	312,390	312,390	312,390	312,390	
<u>Department of Community Affairs</u>									
50.2.2. 382.									
[Bond # 114] Provide \$45,500,000 in 20-year bonds for reservoirs, multiple locations. [Taxable Bond] <i>(CC:Provide \$18,190,000 in 20-year bonds for reservoirs, multiple locations. [Taxable Bond])</i>									
	4,131,400	4,131,400	4,131,400	4,131,400	4,131,400	4,131,400	1,651,652	1,651,652	
<u>Department of Economic Development</u>									
50.2.2. 383.									
[Bond # 115] Provide \$17,000,000 in 20-year bonds for design and construction for structured parking facilities, Atlanta, Fulton County. [Taxable Bond]									
	-	-	-	-	-	-	1,543,600	1,543,600	
<u>Department of Natural Resources</u>									
50.2.2. 392.									
[Bond # 124] Provide \$5,800,000 in 5-year bonds for Tybee beach restoration.									
	-	-	-	-	-	-	1,342,120	1,342,120	
50.2.2. 395.									
[Bond # 127] Provide \$2,720,000 in 20-year bonds for miscellaneous new construction, statewide. [Taxable Bond] <i>(S:Provide \$3,720,000 in 20-year bonds for miscellaneous new construction and cottages at various state parks, statewide. [Taxable Bond]) (CC:Provide \$4,120,000 in 20-year bonds for miscellaneous new construction and cottages at various state parks, statewide. [Taxable Bond])</i>									
	246,976	246,976	246,976	246,976	337,776	337,776	374,096	374,096	
<u>Department of Transportation</u>									
50.2.2. 398.									
[Bond # 130] Provide \$14,500,000 in 10-year bonds for facilities, equipment and vehicles. [Motor Fuel Funds]									
	-	-	-	-	-	-	1,925,600	1,925,600	

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2. 399. [Bond # 131] Provide \$1,500,000 in 20-year bonds to rehabilitate state-owned rail lines, statewide. [Taxable Bond](S:Provide \$6,500,000 in 20-year bonds to rehabilitate state-owned rail lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,500,000), rehabilitate bridge Trion, Chattooga County (\$400,000), various projects, Cordele, Crisp County to Vidalia, Toombs County (\$3,600,000). [Taxable Bond]) (CC:Provide \$7,195,000 in 20-year bonds to rehabilitate state-owned rail lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,500,000), rehabilitate bridge Trion, Chattooga County (\$400,000), various projects, Cordele, Crisp County to Vidalia, Toombs County (\$4,295,000). [Taxable Bond])	-	-	136,200	136,200	590,200	590,200	653,306	653,306
<u>Board of Regents of the University System of Georgia</u>								
50.2.2. 401. [Bond # 133] Provide \$7,000,000 in 20-year bonds to construct the addition to Building C Academic Building, Georgia Gwinnett College, Lawrenceville, Gwinnett County.(CC:No)	-	-	-	-	599,200	599,200	0	0
<u>Department of Driver Services</u>								
50.2.2. 402. [Bond # 134] Provide \$150,000 in 20-year bonds to renovate the former visitor's center as a Driver Services facility, Bainbridge, Decatur County.(CC:No)	-	-	-	-	12,840	12,840	0	0
--- End of Report ---								