

Section 1: Georgia Senate		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129
1.1. Lieutenant Governor's Office	HB 76	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792	\$1,278,792
1.2. Secretary of the Senate's Office	HB 76	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326	\$1,170,326
1.3. Senate	HB 76	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476	\$7,228,476
1.4. Senate Budget and Evaluation Office	HB 76	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535	\$1,092,535
FY2016A Budget	HB 750	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129	\$10,770,129

Section 2: Georgia House of Representatives		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403
2.1. House of Representatives	HB 76	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403
FY2016A Budget	HB 750	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403	\$18,967,403

Section 3: Georgia General Assembly Joint Offices		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093
3.1. Ancillary Activities	HB 76	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046	\$5,777,046
3.2. Legislative Fiscal Office	HB 76	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716	\$1,307,716
3.3. Office of Legislative Counsel	HB 76	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331	\$3,457,331
FY2016A Budget	HB 750	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093	\$10,542,093

Section 4: Audits and Accounts, Department of		Base Budget		Agency Requests		Gov's Rec		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2016 Budget		HB 76	\$34,993,596	\$35,633,596	\$34,993,596	\$35,633,596	\$34,993,596	\$35,633,596
4.1. Audit and Assurance Services		HB 76	\$29,920,865	\$30,560,865	\$29,920,865	\$30,560,865	\$29,920,865	\$30,560,865
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$29,920,865	\$30,560,865	\$29,920,865	\$30,560,865	\$29,920,865	\$30,560,865
4.2. Departmental Administration		HB 76	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309	\$2,380,309
4.3. Immigration Enforcement Review Board		HB 76	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
4.4. Legislative Services		HB 76	\$252,560	\$252,560	\$252,560	\$252,560	\$252,560	\$252,560
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$252,560	\$252,560	\$252,560	\$252,560	\$252,560	\$252,560
4.5. Statewide Equalized Adjusted Property Tax Digest		HB 76	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862	\$2,419,862
FY2016A Budget		HB 750	\$34,993,596	\$35,633,596	\$34,993,596	\$35,633,596	\$34,993,596	\$35,633,596

Section 5: Appeals, Court of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$17,314,958	\$17,464,958	\$17,314,958	\$17,464,958	\$17,314,958	\$17,464,958
5.1. Court of Appeals	HB 76	\$17,314,958	\$17,464,958	\$17,314,958	\$17,464,958	\$17,314,958	\$17,464,958
5.1.1	^[A] Increase funds for personal services and operating expenses for three new judgeships.	-	-	-	-	\$724,128	\$724,128
5.1.2	Increase funds for one additional procurement and facilities position.	-	-	-	-	\$18,297	\$18,297
5.1.3	Increase funds to restore two central staff attorney positions.	-	-	-	-	\$78,148	\$78,148
5.1.4	Increase funds to complete conversion of microfilm to searchable PDF format for court records.	-	-	-	-	\$60,000	\$60,000
5.1.5	Increase funds to restore one systems analyst position.	-	-	-	-	\$28,700	\$28,700
5.1.6	Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court.	-	-	-	-	\$28,116	\$28,116
5.1.7	Increase funds to restore one deputy court administrator/attorney position.	-	-	-	-	\$39,074	\$39,074
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$976,463	\$976,463
	HB 750	\$17,314,958	\$17,464,958	\$18,291,421	\$18,441,421	\$18,291,421	\$18,441,421
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$976,463	\$976,463
FY2016A Budget	HB 750	\$17,314,958	\$17,464,958	\$18,291,421	\$18,441,421	\$18,291,421	\$18,441,421

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 6: Judicial Council		Base Budget		Agency Requests		Gov's Rec		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2016 Budget		HB 76	\$14,427,413	\$18,125,346	\$14,427,413	\$18,125,346	\$14,427,413	\$18,125,346
6.1. Council of Accountability Court Judges		HB 76	\$446,319	\$446,319	\$446,319	\$446,319	\$446,319	\$446,319
6.1.1	[S] Reflect a change in the program purpose statement. (G:Yes)		-	-	-	-	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$446,319	\$446,319	\$446,319	\$446,319	\$446,319	\$446,319
6.2. Georgia Office of Dispute Resolution		HB 76	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890
6.3. Institute of Continuing Judicial Education		HB 76	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992
6.3.1	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges.		-	-	-	-	\$13,000	\$13,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$13,000	\$13,000
		HB 750	\$471,789	\$1,174,992	\$484,789	\$1,187,992	\$484,789	\$1,187,992
6.4. Judicial Council		HB 76	\$12,178,882	\$15,000,722	\$12,178,882	\$15,000,722	\$12,178,882	\$15,000,722
6.4.1	[S] Reflect a change in the program purpose statement. (G:Yes)		-	-	-	-	\$0	\$0
6.4.2	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.		-	-	-	-	\$54,617	\$54,617
6.4.3	Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System for the Council of State Court Judges.		-	-	-	-	\$44,687	\$44,687
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$99,304	\$99,304
		HB 750	\$12,178,882	\$15,000,722	\$12,278,186	\$15,100,026	\$12,278,186	\$15,100,026
6.5. Judicial Qualifications Commission		HB 76	\$530,423	\$530,423	\$530,423	\$530,423	\$530,423	\$530,423
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$530,423	\$530,423	\$530,423	\$530,423	\$530,423	\$530,423
6.6. Resource Center		HB 76	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Section 6: Judicial Council		<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$112,304	\$112,304
FY2016A Budget		HB 750	\$14,427,413	\$18,125,346	\$14,539,717	\$18,237,650	\$14,539,717	\$18,237,650

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 7: Juvenile Courts		Base Budget		Agency Requests		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2016 Budget	HB 76	\$7,606,988	\$8,054,444	\$7,606,988	\$8,054,444	\$7,606,988	\$8,054,444
7.1. Council of Juvenile Court Judges	HB 76	\$1,553,655	\$2,001,111	\$1,553,655	\$2,001,111	\$1,553,655	\$2,001,111
7.1.1 Eliminate federal funds based on projected revenues.		-	-	-	-	\$0	(\$447,456)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	(\$447,456)
	HB 750	\$1,553,655	\$2,001,111	\$1,553,655	\$1,553,655	\$1,553,655	\$1,553,655
7.2. Grants to Counties for Juvenile Court Judges	HB 76	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333	\$6,053,333
Section 7: Juvenile Courts	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	(\$447,456)
FY2016A Budget	HB 750	\$7,606,988	\$8,054,444	\$7,606,988	\$7,606,988	\$7,606,988	\$7,606,988

Section 8: Prosecuting Attorneys		Base Budget		Agency Requests		Gov's Rec		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2016 Budget		HB 76	\$71,295,494	\$73,342,976	\$71,295,494	\$73,342,976	\$71,295,494	\$73,342,976
8.1. Council of Superior Court Clerks		HB 76	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
8.2. District Attorneys		HB 76	\$64,578,481	\$66,625,963	\$64,578,481	\$66,625,963	\$64,578,481	\$66,625,963
8.2.1	Increase funds to reflect a FY 2016 increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.		-	-	-	-	\$266,719	\$266,719
8.2.2	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.		-	-	-	-	\$27,914	\$27,914
8.2.3	Reduce other funds to reflect an adjustment in the contract with the Department of Human Services.		-	-	-	-	\$0	(\$25,842)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$294,633	\$268,791
		HB 750	\$64,578,481	\$66,625,963	\$64,873,114	\$66,894,754	\$64,873,114	\$66,894,754
8.3. Prosecuting Attorney's Council		HB 76	\$6,531,433	\$6,531,433	\$6,531,433	\$6,531,433	\$6,531,433	\$6,531,433
8.3.1	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.		-	-	-	-	\$206,213	\$206,213
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$206,213	\$206,213
		HB 750	\$6,531,433	\$6,531,433	\$6,737,646	\$6,737,646	\$6,737,646	\$6,737,646
Section 8: Prosecuting Attorneys		<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$500,846	\$475,004
FY2016A Budget		HB 750	\$71,295,494	\$73,342,976	\$71,796,340	\$73,817,980	\$71,796,340	\$73,817,980

Section 9: Superior Courts		Base Budget		Agency Requests		Gov's Rec		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2016 Budget		HB 76	\$69,084,000	\$69,231,000	\$69,084,000	\$69,231,000	\$69,084,000	\$69,231,000
9.1. Council of Superior Court Judges		HB 76	\$1,397,409	\$1,457,409	\$1,397,409	\$1,457,409	\$1,397,409	\$1,457,409
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
		HB 750	\$1,397,409	\$1,457,409	\$1,397,409	\$1,457,409	\$1,397,409	\$1,457,409
9.2. Judicial Administrative Districts		HB 76	\$2,550,051	\$2,637,051	\$2,550,051	\$2,637,051	\$2,550,051	\$2,637,051
9.2.1 Increase funds to adjust for rising costs and to support new judgeships and accountability courts.			-	-	-	-	\$56,536	\$56,536
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$56,536	\$56,536
		HB 750	\$2,550,051	\$2,637,051	\$2,606,587	\$2,693,587	\$2,606,587	\$2,693,587
9.3. Superior Court Judges		HB 76	\$65,136,540	\$65,136,540	\$65,136,540	\$65,136,540	\$65,136,540	\$65,136,540
9.3.1 Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts.			-	-	-	-	\$88,518	\$88,518
9.3.2 Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.			-	-	-	-	(\$30,250)	(\$30,250)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$58,268	\$58,268
		HB 750	\$65,136,540	\$65,136,540	\$65,194,808	\$65,194,808	\$65,194,808	\$65,194,808
Section 9: Superior Courts		<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$114,804	\$114,804
FY2016A Budget		HB 750	\$69,084,000	\$69,231,000	\$69,198,804	\$69,345,804	\$69,198,804	\$69,345,804

Section 10: Supreme Court		Base Budget		Agency Requests		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2016 Budget	HB 76	\$10,312,655	\$12,172,478	\$10,312,655	\$12,172,478	\$10,312,655	\$12,172,478
10.1. Supreme Court of Georgia	HB 76	\$10,312,655	\$12,172,478	\$10,312,655	\$12,172,478	\$10,312,655	\$12,172,478
10.1.1	Increase funds for annual maintenance costs for trial court records in the case management system.	-	-	-	-	\$20,000	\$20,000
10.1.2	Increase funds for personal services for one systems analyst position.	-	-	-	-	\$28,700	\$28,700
10.1.3	Increase funds for per diem rate and commute mileage for justices.	-	-	-	-	\$10,150	\$10,150
10.1.4	Increase funds to share costs for one assistant reporter of decisions position with the Court of Appeals.	-	-	-	-	\$19,537	\$19,537
10.1.5	Increase funds to share costs for one editorial assistant position with the Court of Appeals.	-	-	-	-	\$8,579	\$8,579
10.1.6	Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	-	-	-	-	\$12,762	\$12,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$99,728	\$99,728
	HB 750	\$10,312,655	\$12,172,478	\$10,412,383	\$12,272,206	\$10,412,383	\$12,272,206
Section 10: Supreme Court	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$99,728	\$99,728
FY2016A Budget	HB 750	\$10,312,655	\$12,172,478	\$10,412,383	\$12,272,206	\$10,412,383	\$12,272,206

Section 11: Accounting Office, State		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$7,703,544	\$28,153,595	\$7,703,544	\$28,153,595	\$7,703,544	\$28,153,595
11.1. State Accounting Office	HB 76	\$4,378,948	\$24,828,999	\$4,378,948	\$24,828,999	\$4,378,948	\$24,828,999
11.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$342	\$342
11.1.2 Increase funds to recognize additional revenue from TeamWorks billings to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$0	\$840,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$342	\$840,342
	HB 750	\$4,378,948	\$24,828,999	\$4,378,948	\$24,828,999	\$4,379,290	\$25,669,341
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
11.2. Georgia Government Transparency and Campaign Finance Commission	HB 76	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624	\$2,637,624
11.3. Georgia State Board of Accountancy	HB 76	\$686,972	\$686,972	\$686,972	\$686,972	\$686,972	\$686,972
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$686,972	\$686,972	\$686,972	\$686,972	\$686,972	\$686,972
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$342	\$840,342
FY2016A Budget	HB 750	\$7,703,544	\$28,153,595	\$7,703,544	\$28,153,595	\$7,703,886	\$28,993,937

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$4,170,953	\$203,517,176	\$4,170,953	\$203,517,176	\$4,170,953	\$203,517,176
12.1. Certificate of Need Appeal Panel	HB 76	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.3. Departmental Administration	HB 76	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$5,765,733	\$0	\$5,765,733	\$0	\$5,765,733
12.4. Fleet Management	HB 76	\$0	\$1,126,977	\$0	\$1,126,977	\$0	\$1,126,977
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$1,126,977	\$0	\$1,126,977	\$0	\$1,126,977
12.5. Human Resources Administration	HB 76	\$0	\$10,840,239	\$0	\$10,840,239	\$0	\$10,840,239
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$10,840,239	\$0	\$10,840,239	\$0	\$10,840,239
12.6. Risk Management	HB 76	\$430,000	\$162,187,398	\$430,000	\$162,187,398	\$430,000	\$162,187,398
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$430,000	\$162,187,398	\$430,000	\$162,187,398	\$430,000	\$162,187,398
12.7. State Purchasing	HB 76	\$0	\$12,196,233	\$0	\$12,196,233	\$0	\$12,196,233
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$12,196,233	\$0	\$12,196,233	\$0	\$12,196,233
12.8. Surplus Property	HB 76	\$0	\$1,643,951	\$0	\$1,643,951	\$0	\$1,643,951
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$1,643,951	\$0	\$1,643,951	\$0	\$1,643,951
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
12.9. Office of State Administrative Hearings	HB 76	\$3,007,250	\$4,308,055	\$3,007,250	\$4,308,055	\$3,007,250	\$4,308,055
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,007,250	\$4,308,055	\$3,007,250	\$4,308,055	\$3,007,250	\$4,308,055
12.10. Office of the State Treasurer	HB 76	\$0	\$4,714,887	\$0	\$4,714,887	\$0	\$4,714,887
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$4,714,887	\$0	\$4,714,887	\$0	\$4,714,887
12.11. Payments to Georgia Aviation Authority	HB 76	\$694,197	\$694,197	\$694,197	\$694,197	\$694,197	\$694,197

Section 12: Administrative Services, Department of	Base Budget		Agency Requests		Gov's Rec	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
HB 750	\$694,197	\$694,197	\$694,197	\$694,197	\$694,197	\$694,197
12.12. Payments to Georgia Technology Authority						
12.12.1 Provide funds to improve governance, risk, and compliance.						
HB 76	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>	-	-	-	-	\$1,000,000	\$1,000,000
HB 750	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Section 12: Administrative Services, Department of						
<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
FY2016A Budget						
HB 750	\$4,170,953	\$203,517,176	\$4,170,953	\$203,517,176	\$5,170,953	\$204,517,176

Section 13: Agriculture, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$46,312,441	\$55,334,951	\$46,312,441	\$55,334,951	\$46,312,441	\$55,334,951
13.1. Athens and Tifton Veterinary Laboratories	HB 76	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556	\$2,996,556
13.2. Consumer Protection	HB 76	\$26,330,934	\$33,392,946	\$26,330,934	\$33,392,946	\$26,330,934	\$33,392,946
13.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$4,218	\$4,218
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$4,218	\$4,218
	HB 750	\$26,330,934	\$33,392,946	\$26,330,934	\$33,392,946	\$26,335,152	\$33,397,164
13.3. Departmental Administration	HB 76	\$4,617,804	\$4,617,804	\$4,617,804	\$4,617,804	\$4,617,804	\$4,617,804
13.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$600	\$600
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$600	\$600
	HB 750	\$4,617,804	\$4,617,804	\$4,617,804	\$4,617,804	\$4,618,404	\$4,618,404
13.4. Marketing and Promotion	HB 76	\$5,893,145	\$6,304,316	\$5,893,145	\$6,304,316	\$5,893,145	\$6,304,316
13.4.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$972	\$972
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$972	\$972
	HB 750	\$5,893,145	\$6,304,316	\$5,893,145	\$6,304,316	\$5,894,117	\$6,305,288
13.5. Poultry Veterinary Diagnostic Labs	HB 76	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399
13.5.1 Provide one-time funds for building repairs.		-	-	-	-	\$24,000	\$24,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$24,000	\$24,000
	HB 750	\$2,830,399	\$2,830,399	\$2,830,399	\$2,830,399	\$2,854,399	\$2,854,399
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
13.6. Payments to Georgia Agricultural Exposition Authority	HB 76	\$973,518	\$973,518	\$973,518	\$973,518	\$973,518	\$973,518
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$973,518	\$973,518	\$973,518	\$973,518	\$973,518	\$973,518
13.7. State Soil and Water Conservation Commission	HB 76	\$2,670,085	\$4,219,412	\$2,670,085	\$4,219,412	\$2,670,085	\$4,219,412
13.7.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$494	\$494
13.7.2 ^[S] Reflect a change in the program purpose statement. (G:Yes)		-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$494	\$494
	HB 750	\$2,670,085	\$4,219,412	\$2,670,085	\$4,219,412	\$2,670,579	\$4,219,906

Section 13: Agriculture, Department of	Base Budget		Agency Requests		Gov's Rec		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 13: Agriculture, Department of							
<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$30,284	\$30,284	
FY2016A Budget	HB 750	\$46,312,441	\$55,334,951	\$46,312,441	\$55,334,951	\$46,342,725	\$55,365,235

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 14: Banking and Finance, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$11,905,690	\$11,905,690	\$11,905,690	\$11,905,690	\$11,905,690	\$11,905,690
14.1. Departmental Administration	HB 76	\$2,322,612	\$2,322,612	\$2,322,612	\$2,322,612	\$2,322,612	\$2,322,612
14.1.1 [S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,110	\$1,110
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,110	\$1,110
	HB 750	\$2,322,612	\$2,322,612	\$2,322,612	\$2,322,612	\$2,323,722	\$2,323,722
14.2. Financial Institution Supervision	HB 76	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890	\$7,561,890
14.3. Non-Depository Financial Institution Supervision	HB 76	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188	\$2,021,188
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$1,110	\$1,110
FY2016A Budget	HB 750	\$11,905,690	\$11,905,690	\$11,905,690	\$11,905,690	\$11,906,800	\$11,906,800

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$988,416,162	\$1,163,858,949	\$988,416,162	\$1,163,858,949	\$988,416,162	\$1,163,858,949
State General Funds		\$978,161,024		\$978,161,024		\$978,161,024	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 76	\$45,207,774	\$89,896,908	\$45,207,774	\$89,896,908	\$45,207,774	\$89,896,908
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$45,207,774	\$89,896,908	\$45,207,774	\$89,896,908	\$45,207,774	\$89,896,908
15.2. Adult Developmental Disabilities Services	HB 76	\$286,219,960	\$342,160,713	\$286,219,960	\$342,160,713	\$286,219,960	\$342,160,713
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$286,219,960	\$342,160,713	\$286,219,960	\$342,160,713	\$286,219,960	\$342,160,713
15.3. Adult Forensic Services	HB 76	\$91,100,073	\$91,126,573	\$91,100,073	\$91,126,573	\$91,100,073	\$91,126,573
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$91,100,073	\$91,126,573	\$91,100,073	\$91,126,573	\$91,100,073	\$91,126,573
15.4. Adult Mental Health Services	HB 76	\$351,717,528	\$364,666,576	\$351,717,528	\$364,666,576	\$351,717,528	\$364,666,576
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$351,717,528	\$364,666,576	\$351,717,528	\$364,666,576	\$351,717,528	\$364,666,576
15.5. Child and Adolescent Addictive Diseases Services	HB 76	\$3,281,399	\$11,209,548	\$3,281,399	\$11,209,548	\$3,281,399	\$11,209,548
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,281,399	\$11,209,548	\$3,281,399	\$11,209,548	\$3,281,399	\$11,209,548
15.6. Child and Adolescent Developmental Disabilities	HB 76	\$8,840,683	\$12,429,375	\$8,840,683	\$12,429,375	\$8,840,683	\$12,429,375
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$8,840,683	\$12,429,375	\$8,840,683	\$12,429,375	\$8,840,683	\$12,429,375
15.7. Child and Adolescent Forensic Services	HB 76	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226	\$5,230,226
15.8. Child and Adolescent Mental Health Services	HB 76	\$49,342,643	\$62,336,939	\$49,342,643	\$62,336,939	\$49,342,643	\$62,336,939
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$49,342,643	\$62,336,939	\$49,342,643	\$62,336,939	\$49,342,643	\$62,336,939
15.9. Departmental Administration - Behavioral Health	HB 76	\$37,465,230	\$49,202,947	\$37,465,230	\$49,202,947	\$37,465,230	\$49,202,947
15.9.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$67,351	\$67,351
	Program Net	\$0	\$0	\$0	\$0	\$67,351	\$67,351
	HB 750	\$37,465,230	\$49,202,947	\$37,465,230	\$49,202,947	\$37,532,581	\$49,270,298
15.10. Direct Care Support Services	HB 76	\$108,858,524	\$122,431,565	\$108,858,524	\$122,431,565	\$108,858,524	\$122,431,565

Section 15: Behavioral Health and Developmental Disabilities, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$108,858,524	\$122,431,565	\$108,858,524	\$122,431,565	\$108,858,524	\$122,431,565
15.11. Substance Abuse Prevention	HB 76	\$234,588	\$10,231,003	\$234,588	\$10,231,003	\$234,588	\$10,231,003
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$234,588	\$10,231,003	\$234,588	\$10,231,003	\$234,588	\$10,231,003
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
15.12. Georgia Council on Developmental Disabilities	HB 76	\$244,153	\$2,263,195	\$244,153	\$2,263,195	\$244,153	\$2,263,195
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$244,153	\$2,263,195	\$244,153	\$2,263,195	\$244,153	\$2,263,195
15.13. Sexual Offender Review Board	HB 76	\$673,381	\$673,381	\$673,381	\$673,381	\$673,381	\$673,381
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$673,381	\$673,381	\$673,381	\$673,381	\$673,381	\$673,381
Section 15: Behavioral Health and Developmental Disabilities, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$67,351	\$67,351
FY2016A Budget	HB 750	\$988,416,162	\$1,163,858,949	\$988,416,162	\$1,163,858,949	\$988,483,513	\$1,163,926,300
State General Funds		\$978,161,024		\$978,161,024		\$978,228,375	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

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Section 16: Community Affairs, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$71,890,242	\$280,593,510	\$71,890,242	\$280,593,510	\$71,890,242	\$280,593,510
16.1. Building Construction	HB 76	\$246,966	\$470,986	\$246,966	\$470,986	\$246,966	\$470,986
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$246,966	\$470,986	\$246,966	\$470,986	\$246,966	\$470,986
16.2. Coordinated Planning	HB 76	\$3,773,704	\$4,076,397	\$3,773,704	\$4,076,397	\$3,773,704	\$4,076,397
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,773,704	\$4,076,397	\$3,773,704	\$4,076,397	\$3,773,704	\$4,076,397
16.3. Departmental Administration	HB 76	\$1,128,518	\$7,789,745	\$1,128,518	\$7,789,745	\$1,128,518	\$7,789,745
16.3.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$763	\$763
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$763	\$763
	HB 750	\$1,128,518	\$7,789,745	\$1,128,518	\$7,789,745	\$1,129,281	\$7,790,508
16.4. Federal Community and Economic Development Programs	HB 76	\$1,604,758	\$53,482,703	\$1,604,758	\$53,482,703	\$1,604,758	\$53,482,703
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,604,758	\$53,482,703	\$1,604,758	\$53,482,703	\$1,604,758	\$53,482,703
16.5. Homeownership Programs	HB 76	\$0	\$14,343,460	\$0	\$14,343,460	\$0	\$14,343,460
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$14,343,460	\$0	\$14,343,460	\$0	\$14,343,460
16.6. Regional Services	HB 76	\$1,055,291	\$1,351,941	\$1,055,291	\$1,351,941	\$1,055,291	\$1,351,941
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,055,291	\$1,351,941	\$1,055,291	\$1,351,941	\$1,055,291	\$1,351,941
16.7. Rental Housing Programs	HB 76	\$0	\$130,986,993	\$0	\$130,986,993	\$0	\$130,986,993
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$130,986,993	\$0	\$130,986,993	\$0	\$130,986,993
16.8. Research and Surveys	HB 76	\$396,775	\$438,988	\$396,775	\$438,988	\$396,775	\$438,988
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$396,775	\$438,988	\$396,775	\$438,988	\$396,775	\$438,988
16.9. Special Housing Initiatives	HB 76	\$2,962,892	\$6,300,002	\$2,962,892	\$6,300,002	\$2,962,892	\$6,300,002
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,962,892	\$6,300,002	\$2,962,892	\$6,300,002	\$2,962,892	\$6,300,002
16.10. State Community Development Programs	HB 76	\$764,225	\$914,074	\$764,225	\$914,074	\$764,225	\$914,074
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0

Section 16: Community Affairs, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 750	\$764,225	\$914,074	\$764,225	\$914,074	\$764,225	\$914,074
16.11. State Economic Development Programs							
	HB 76	\$26,092,153	\$26,427,740	\$26,092,153	\$26,427,740	\$26,092,153	\$26,427,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$26,092,153	\$26,427,740	\$26,092,153	\$26,427,740	\$26,092,153	\$26,427,740
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
16.12. Payments to Georgia Environmental Finance Authority							
	HB 76	\$983,495	\$983,495	\$983,495	\$983,495	\$983,495	\$983,495
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$983,495	\$983,495	\$983,495	\$983,495	\$983,495	\$983,495
16.13. Payments to Georgia Regional Transportation Authority							
	HB 76	\$12,881,465	\$12,881,465	\$12,881,465	\$12,881,465	\$12,881,465	\$12,881,465
16.13.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$243	\$243
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$243	\$243
	HB 750	\$12,881,465	\$12,881,465	\$12,881,465	\$12,881,465	\$12,881,708	\$12,881,708
16.14. Payments to OneGeorgia Authority							
16.14.1	Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and provide funds for live online instruction and other digital platforms for students and teachers.	-	-	-	-	\$14,900,000	\$14,900,000
16.14.2	Provide funds for the construction of a seawall on Hutchinson Island in Savannah.	-	-	-	-	\$3,500,000	\$3,500,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$18,400,000	\$18,400,000
	HB 750	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521	\$38,400,000	\$38,545,521
Section 16: Community Affairs, Department of							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$18,401,006	\$18,401,006
FY2016A Budget	HB 750	\$71,890,242	\$280,593,510	\$71,890,242	\$280,593,510	\$90,291,248	\$298,994,516

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$3,046,290,885	\$13,709,043,752	\$3,046,290,885	\$13,709,043,752	\$3,046,290,885	\$13,709,043,752
State General Funds		\$2,496,098,053		\$2,496,098,053		\$2,496,098,053	
Hospital Provider Payment		\$272,255,461		\$272,255,461		\$272,255,461	
Tobacco Settlement Funds		\$109,968,257		\$109,968,257		\$109,968,257	
Nursing Home Provider Fees		\$167,969,114		\$167,969,114		\$167,969,114	
17.1. Departmental Administration and Program Support	HB 76	\$65,283,852	\$387,534,484	\$65,283,852	\$387,534,484	\$65,283,852	\$387,534,484
17.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$3,520	\$3,520
17.1.2 Increase funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.		-	-	-	-	\$1,817,591	\$3,900,916
17.1.3 Replace the loss of federal funds for the Medicaid Management Information System (MMIS).		-	-	-	-	\$2,155,857	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,976,968	\$3,904,436
	HB 750	\$65,283,852	\$387,534,484	\$67,101,443	\$391,435,400	\$69,260,820	\$391,438,920
17.2. Georgia Board of Dentistry	HB 76	\$812,629	\$812,629	\$812,629	\$812,629	\$812,629	\$812,629
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$812,629	\$812,629	\$812,629	\$812,629	\$812,629	\$812,629
17.3. Georgia State Board of Pharmacy	HB 76	\$750,826	\$750,826	\$750,826	\$750,826	\$750,826	\$750,826
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$750,826	\$750,826	\$750,826	\$750,826	\$750,826	\$750,826
17.4. Health Care Access and Improvement	HB 76	\$10,662,932	\$27,109,483	\$10,662,932	\$27,109,483	\$10,662,932	\$27,109,483
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,662,932	\$27,109,483	\$10,662,932	\$27,109,483	\$10,662,932	\$27,109,483
17.5. Healthcare Facility Regulation	HB 76	\$10,929,096	\$20,667,414	\$10,929,096	\$20,667,414	\$10,929,096	\$20,667,414
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,929,096	\$20,667,414	\$10,929,096	\$20,667,414	\$10,929,096	\$20,667,414
17.6. Indigent Care Trust Fund	HB 76	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
17.6.1 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.		-	-	-	-	\$14,668,976	\$44,996,858
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$14,668,976	\$44,996,858
	HB 750	\$0	\$399,662,493	\$15,938,698	\$448,554,205	\$14,668,976	\$444,659,351
17.7. Medicaid: Aged, Blind and Disabled	HB 76	\$1,581,476,106	\$5,249,545,728	\$1,581,476,106	\$5,249,545,728	\$1,581,476,106	\$5,249,545,728
17.7.1 ^[A] Increase funds to cover expenses related to higher pharmacy costs of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400).		-	-	-	-	\$26,520,266	\$81,675,911
17.7.2 Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.		-	-	-	-	\$4,157,276	\$4,157,276
17.7.3 Reduce funds for growth in Medicaid based on projected need.		-	-	-	-	(\$29,497,059)	(\$90,481,776)
17.7.4 Increase funds for the hold harmless provision in Medicare Part B premiums.		-	-	-	-	\$13,081,365	\$40,312,373

Section 17: Community Health, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$14,261,848	\$35,663,784
	HB 750	\$1,581,476,106	\$5,249,545,728	\$1,598,768,300	\$5,293,994,163	\$1,595,737,954	\$5,285,209,512
17.8. Medicaid: Low-Income Medicaid	HB 76	\$1,285,085,321	\$3,933,283,365	\$1,285,085,321	\$3,933,283,365	\$1,285,085,321	\$3,933,283,365
17.8.1	Increase funds for growth in Medicaid based on projected need.	-	-	-	-	\$72,310,336	\$221,810,847
17.8.2	Replace \$2,183,251 in tobacco settlement funds with state general funds.	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$72,310,336	\$221,810,847
	HB 750	\$1,285,085,321	\$3,933,283,365	\$1,359,985,188	\$4,163,037,559	\$1,357,395,657	\$4,155,094,212
17.9. PeachCare	HB 76	\$24,648,601	\$424,124,694	\$24,648,601	\$424,124,694	\$24,648,601	\$424,124,694
17.9.1	Reduce funds for growth in PeachCare based on projected need.	-	-	-	-	(\$10,305,687)	(\$177,991,140)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$10,305,687)	(\$177,991,140)
	HB 750	\$24,648,601	\$424,124,694	\$18,666,943	\$320,635,801	\$14,342,914	\$246,133,554
17.10. State Health Benefit Plan	HB 76	\$0	\$3,198,611,114	\$0	\$3,198,611,114	\$0	\$3,198,611,114
17.10.1	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes. (G:Yes)	-	-	-	-	\$0	\$31,105,104
17.10.2	Reduce funds for the reduction in employee contribution rates effective January 1, 2016. (G:Yes)	-	-	-	-	\$0	(\$5,550,000)
17.10.3	Increase funds for Medicare Advantage plans effective January 1, 2016. (G:Yes)	-	-	-	-	\$0	\$45,800,000
17.10.4	Reflect the delay of the scheduled increase of the employer contribution rate for non-certificated school service employees from July 1, 2015 to January 1, 2016. (G:Yes)	-	-	-	-	\$0	(\$56,763,150)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$14,591,954
	HB 750	\$0	\$3,198,611,114	\$0	\$3,198,611,114	\$0	\$3,213,203,068
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
17.11. Georgia Board for Physician Workforce: Board Administration	HB 76	\$659,458	\$659,458	\$659,458	\$659,458	\$659,458	\$659,458
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$659,458	\$659,458	\$659,458	\$659,458	\$659,458	\$659,458
17.12. Georgia Board for Physician Workforce: Graduate Medical Education	HB 76	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219	\$10,014,219
17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant	HB 76	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant	HB 76	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870

Section 17: Community Health, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870	\$23,971,870
17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas	HB 76	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000	\$1,410,000
17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education	HB 76	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068	\$2,119,068
17.17. Georgia Composite Medical Board	HB 76	\$2,277,486	\$2,577,486	\$2,277,486	\$2,577,486	\$2,277,486	\$2,577,486
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,277,486	\$2,577,486	\$2,277,486	\$2,577,486	\$2,277,486	\$2,577,486
17.18. Georgia Drugs and Narcotics Agency	HB 76	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510	\$2,149,510
Section 17: Community Health, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$94,912,441	\$142,976,739
FY2016A Budget	HB 750	\$3,046,290,885	\$13,709,043,752	\$3,150,257,577	\$13,932,550,116	\$3,141,203,326	\$13,852,020,491
State General Funds		\$2,496,098,053		\$2,600,064,745		\$2,593,193,745	
Hospital Provider Payment		\$272,255,461		\$272,255,461		\$272,255,461	
Tobacco Settlement Funds		\$109,968,257		\$109,968,257		\$107,785,006	
Nursing Home Provider Fees		\$167,969,114		\$167,969,114		\$167,969,114	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 18: Community Supervision, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$34,791,312	\$34,791,312	\$34,791,312	\$34,791,312	\$34,791,312	\$34,791,312
18.1. Departmental Administration	HB 76	\$8,213,943	\$8,213,943	\$8,213,943	\$8,213,943	\$8,213,943	\$8,213,943
18.1.1	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	-	-	-	-	\$40,710	\$40,710
18.1.2	Transfer funds from the Governor's Office of Transition, Support, and Reentry program to accurately reflect the cost of real estate rentals.	-	-	-	-	\$147,617	\$147,617
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$188,327	\$188,327
	HB 750	\$8,213,943	\$8,213,943	\$8,213,943	\$8,213,943	\$8,402,270	\$8,402,270
18.2. Field Services	HB 76	\$21,851,578	\$21,851,578	\$21,851,578	\$21,851,578	\$21,851,578	\$21,851,578
18.2.1	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	-	-	-	-	(\$40,710)	(\$40,710)
18.2.2	Provide one-time funds for property acquisition for parking on Memorial Drive in Atlanta.	-	-	-	-	\$500,000	\$500,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$459,290	\$459,290
	HB 750	\$21,851,578	\$21,851,578	\$21,851,578	\$21,851,578	\$22,310,868	\$22,310,868
18.3. Misdemeanor Probation	HB 76	\$609,367	\$609,367	\$609,367	\$609,367	\$609,367	\$609,367
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$609,367	\$609,367	\$609,367	\$609,367	\$609,367	\$609,367
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
18.4. Georgia Commission on Family Violence	HB 76	\$374,981	\$374,981	\$374,981	\$374,981	\$374,981	\$374,981
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$374,981	\$374,981	\$374,981	\$374,981	\$374,981	\$374,981
18.5. Governor's Office of Transition, Support, and Reentry	HB 76	\$3,741,443	\$3,741,443	\$3,741,443	\$3,741,443	\$3,741,443	\$3,741,443
18.5.1	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	-	-	-	-	(\$147,617)	(\$147,617)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$147,617)	(\$147,617)
	HB 750	\$3,741,443	\$3,741,443	\$3,741,443	\$3,741,443	\$3,593,826	\$3,593,826
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$500,000	\$500,000
FY2016A Budget	HB 750	\$34,791,312	\$34,791,312	\$34,791,312	\$34,791,312	\$35,291,312	\$35,291,312

Section 19: Corrections, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$1,168,464,300	\$1,182,216,504	\$1,168,464,300	\$1,182,216,504	\$1,168,464,300	\$1,182,216,504
19.1. County Jail Subsidy	HB 76	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
19.2. Departmental Administration	HB 76	\$35,423,197	\$35,493,752	\$35,423,197	\$35,493,752	\$35,423,197	\$35,493,752
19.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$3,247	\$3,247
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,247	\$3,247
	HB 750	\$35,423,197	\$35,493,752	\$35,423,197	\$35,493,752	\$35,426,444	\$35,496,999
19.3. Detention Centers	HB 76	\$30,232,566	\$30,682,566	\$30,232,566	\$30,682,566	\$30,232,566	\$30,682,566
19.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$5,899	\$5,899
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$5,899	\$5,899
	HB 750	\$30,232,566	\$30,682,566	\$30,232,566	\$30,682,566	\$30,238,465	\$30,688,465
19.4. Food and Farm Operations	HB 76	\$27,555,071	\$27,555,071	\$27,555,071	\$27,555,071	\$27,555,071	\$27,555,071
19.4.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$271	\$271
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$271	\$271
	HB 750	\$27,555,071	\$27,555,071	\$27,555,071	\$27,555,071	\$27,555,342	\$27,555,342
19.5. Health	HB 76	\$201,384,166	\$201,774,166	\$201,384,166	\$201,774,166	\$201,384,166	\$201,774,166
19.5.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,772	\$1,772
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,772	\$1,772
	HB 750	\$201,384,166	\$201,774,166	\$201,384,166	\$201,774,166	\$201,385,938	\$201,775,938
19.6. Offender Management	HB 76	\$42,568,545	\$42,598,545	\$42,568,545	\$42,598,545	\$42,568,545	\$42,598,545
19.6.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$771	\$771
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$771	\$771
	HB 750	\$42,568,545	\$42,598,545	\$42,568,545	\$42,598,545	\$42,569,316	\$42,599,316
19.7. Private Prisons	HB 76	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608
19.8. Probation Supervision	HB 76	\$95,981,028	\$95,998,074	\$95,981,028	\$95,998,074	\$95,981,028	\$95,998,074
19.8.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$18,197	\$18,197

Section 19: Corrections, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$18,197	\$18,197
HB 750		\$95,981,028	\$95,998,074	\$95,981,028	\$95,998,074	\$95,999,225	\$96,016,271
19.9. State Prisons	HB 76	\$569,908,384	\$582,702,987	\$569,908,384	\$582,702,987	\$569,908,384	\$582,702,987
19.9.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$100,130	\$100,130
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$100,130	\$100,130
HB 750		\$569,908,384	\$582,702,987	\$569,908,384	\$582,702,987	\$570,008,514	\$582,803,117
19.10. Transition Centers	HB 76	\$29,965,735	\$29,965,735	\$29,965,735	\$29,965,735	\$29,965,735	\$29,965,735
19.10.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$5,006	\$5,006
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$5,006	\$5,006
HB 750		\$29,965,735	\$29,965,735	\$29,965,735	\$29,965,735	\$29,970,741	\$29,970,741
Section 19: Corrections, Department of							
<i>Agency Net</i>		\$0	\$0	\$0	\$0	\$135,293	\$135,293
FY2016A Budget							
HB 750		\$1,168,464,300	\$1,182,216,504	\$1,168,464,300	\$1,182,216,504	\$1,168,599,593	\$1,182,351,797

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 20: Defense, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$10,133,637	\$62,763,285	\$10,133,637	\$62,763,285	\$10,133,637	\$62,763,285
20.1. Departmental Administration	HB 76	\$1,143,379	\$1,866,907	\$1,143,379	\$1,866,907	\$1,143,379	\$1,866,907
20.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$935	\$935
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$935	\$935
	HB 750	\$1,143,379	\$1,866,907	\$1,143,379	\$1,866,907	\$1,144,314	\$1,867,842
20.2. Military Readiness	HB 76	\$5,086,422	\$42,984,941	\$5,086,422	\$42,984,941	\$5,086,422	\$42,984,941
20.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$158	\$158
20.2.2 Provide funds to relocate the Albany Readiness Center to the Albany Marine Corps Logistics Base.		-	-	-	-	\$1,100,000	\$1,500,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,100,158	\$1,500,158
	HB 750	\$5,086,422	\$42,984,941	\$5,086,422	\$42,984,941	\$6,186,580	\$44,485,099
20.3. Youth Educational Services	HB 76	\$3,903,836	\$17,911,437	\$3,903,836	\$17,911,437	\$3,903,836	\$17,911,437
20.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$404	\$404
20.3.2 Increase funds for fixtures, furniture, and equipment for the Milledgeville Youth Challenge Academy to have the facility ready for occupancy by staff on July 1, 2016.		-	-	-	-	\$409,156	\$409,156
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$409,560	\$409,560
	HB 750	\$3,903,836	\$17,911,437	\$3,903,836	\$17,911,437	\$4,313,396	\$18,320,997
Section 20: Defense, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$1,510,653	\$1,910,653
FY2016A Budget	HB 750	\$10,133,637	\$62,763,285	\$10,133,637	\$62,763,285	\$11,644,290	\$64,673,938

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 21: Driver Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$67,096,307	\$69,940,428	\$67,096,307	\$69,940,428	\$67,096,307	\$69,940,428
21.1. Customer Service Support	HB 76	\$9,527,809	\$10,028,666	\$9,527,809	\$10,028,666	\$9,527,809	\$10,028,666
21.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$10,490	\$10,490
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$10,490	\$10,490
	HB 750	\$9,527,809	\$10,028,666	\$9,527,809	\$10,028,666	\$9,538,299	\$10,039,156
21.2. License Issuance	HB 76	\$56,667,632	\$58,495,467	\$56,667,632	\$58,495,467	\$56,667,632	\$58,495,467
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$56,667,632	\$58,495,467	\$56,667,632	\$58,495,467	\$56,667,632	\$58,495,467
21.3. Regulatory Compliance	HB 76	\$900,866	\$1,416,295	\$900,866	\$1,416,295	\$900,866	\$1,416,295
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$900,866	\$1,416,295	\$900,866	\$1,416,295	\$900,866	\$1,416,295
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$10,490	\$10,490
FY2016A Budget	HB 750	\$67,096,307	\$69,940,428	\$67,096,307	\$69,940,428	\$67,106,797	\$69,950,918

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 22: Early Care and Learning, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$376,822,861	\$755,620,337	\$376,822,861	\$755,620,337	\$376,822,861	\$755,620,337
Lottery Funds		\$321,295,348		\$321,295,348		\$321,295,348	
State General Funds		\$55,527,513		\$55,527,513		\$55,527,513	
22.1. Child Care Services	HB 76	\$55,527,513	\$258,637,214	\$55,527,513	\$258,637,214	\$55,527,513	\$258,637,214
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$55,527,513	\$258,637,214	\$55,527,513	\$258,637,214	\$55,527,513	\$258,637,214
22.2. Nutrition	HB 76	\$0	\$138,000,000	\$0	\$138,000,000	\$0	\$138,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$138,000,000	\$0	\$138,000,000	\$0	\$138,000,000
22.3. Pre-Kindergarten Program	HB 76	\$321,295,348	\$321,470,348	\$321,295,348	\$321,470,348	\$321,295,348	\$321,470,348
22.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$199	\$199
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$199	\$199
	HB 750	\$321,295,348	\$321,470,348	\$321,295,348	\$321,470,348	\$321,295,547	\$321,470,547
22.4. Quality Initiatives	HB 76	\$0	\$37,512,775	\$0	\$37,512,775	\$0	\$37,512,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$37,512,775	\$0	\$37,512,775	\$0	\$37,512,775
Section 22: Early Care and Learning, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$199	\$199
FY2016A Budget	HB 750	\$376,822,861	\$755,620,337	\$376,822,861	\$755,620,337	\$376,823,060	\$755,620,536
Lottery Funds		\$321,295,348		\$321,295,348		\$321,295,547	
State General Funds		\$55,527,513		\$55,527,513		\$55,527,513	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 23: Economic Development, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$30,822,634	\$104,843,952	\$30,822,634	\$104,843,952	\$30,822,634	\$104,843,952
23.1. Departmental Administration	HB 76	\$4,478,642	\$4,478,642	\$4,478,642	\$4,478,642	\$4,478,642	\$4,478,642
23.1.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$2,238	\$2,238
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$2,238	\$2,238
	HB 750	\$4,478,642	\$4,478,642	\$4,478,642	\$4,478,642	\$4,480,880	\$4,480,880
23.2. Film, Video, and Music	HB 76	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969	\$1,096,969
23.3. Georgia Council for the Arts	HB 76	\$603,360	\$1,262,760	\$603,360	\$1,262,760	\$603,360	\$1,262,760
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$603,360	\$1,262,760	\$603,360	\$1,262,760	\$603,360	\$1,262,760
23.4. Georgia Council for the Arts - Special Project	HB 76	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
23.5. Global Commerce	HB 76	\$10,881,240	\$10,881,240	\$10,881,240	\$10,881,240	\$10,881,240	\$10,881,240
23.5.1 Provide funds for contractual services for the economic development outreach initiative in China.		-	-	-	-	\$650,000	\$650,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$650,000	\$650,000
	HB 750	\$10,881,240	\$10,881,240	\$10,881,240	\$10,881,240	\$11,531,240	\$11,531,240
23.6. Governor's Office of Workforce Development	HB 76	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
23.7. Innovation and Technology	HB 76	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960
23.7.1 Reflect a change in the program purpose statement. (G:Yes)		-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960	\$1,522,960
23.8. Small and Minority Business Development	HB 76	\$951,926	\$951,926	\$951,926	\$951,926	\$951,926	\$951,926
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$951,926	\$951,926	\$951,926	\$951,926	\$951,926	\$951,926
23.9. Tourism	HB 76	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537
23.9.1 Reflect a change in the program purpose statement. (G:Yes)		-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537	\$10,987,537

Section 23: Economic Development, Department of	Base Budget		Agency Requests		Gov's Rec		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 23: Economic Development, Department of							
<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$652,238	\$652,238	
FY2016A Budget	HB 750	\$30,822,634	\$104,843,952	\$30,822,634	\$104,843,952	\$31,474,872	\$105,496,190

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$8,502,129,564	\$10,606,281,685	\$8,502,129,564	\$10,606,281,685	\$8,502,129,564	\$10,606,281,685
24.1. Agricultural Education	HB 76	\$8,794,527	\$10,654,800	\$8,794,527	\$10,654,800	\$8,794,527	\$10,654,800
24.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$33	\$33
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$33	\$33
	HB 750	\$8,794,527	\$10,654,800	\$8,794,527	\$10,654,800	\$8,794,560	\$10,654,833
24.2. Business and Finance Administration	HB 76	\$7,479,770	\$29,957,040	\$7,479,770	\$29,957,040	\$7,479,770	\$29,957,040
24.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,901	\$1,901
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,901	\$1,901
	HB 750	\$7,479,770	\$29,957,040	\$7,479,770	\$29,957,040	\$7,481,671	\$29,958,941
24.3. Central Office	HB 76	\$4,048,477	\$28,661,999	\$4,048,477	\$28,661,999	\$4,048,477	\$28,661,999
24.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$995	\$995
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$995	\$995
	HB 750	\$4,048,477	\$28,661,999	\$4,048,477	\$28,661,999	\$4,049,472	\$28,662,994
24.4. Charter Schools	HB 76	\$2,146,548	\$2,299,970	\$2,146,548	\$2,299,970	\$2,146,548	\$2,299,970
24.4.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$96	\$96
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$96	\$96
	HB 750	\$2,146,548	\$2,299,970	\$2,146,548	\$2,299,970	\$2,146,644	\$2,300,066
24.5. Communities in Schools	HB 76	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100	\$1,053,100
24.6. Curriculum Development	HB 76	\$3,523,280	\$7,347,487	\$3,523,280	\$7,347,487	\$3,523,280	\$7,347,487
24.6.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$587	\$587
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$587	\$587
	HB 750	\$3,523,280	\$7,347,487	\$3,523,280	\$7,347,487	\$3,523,867	\$7,348,074
24.7. Federal Programs	HB 76	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$1,233,382,964	\$0	\$1,233,382,964	\$0	\$1,233,382,964
24.8. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 76	\$62,246,538	\$70,406,538	\$62,246,538	\$70,406,538	\$62,246,538	\$70,406,538
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$62,246,538	\$70,406,538	\$62,246,538	\$70,406,538	\$62,246,538	\$70,406,538

Section 24: Education, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.9. Georgia Virtual School	HB 76	\$3,232,540	\$8,832,577	\$3,232,540	\$8,832,577	\$3,232,540	\$8,832,577
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,232,540	\$8,832,577	\$3,232,540	\$8,832,577	\$3,232,540	\$8,832,577
24.10. Information Technology Services	HB 76	\$18,393,696	\$26,970,412	\$18,393,696	\$26,970,412	\$18,393,696	\$26,970,412
24.10.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$2,085	\$2,085
24.10.2 Increase funds to support the information technology applications utilized by local school systems.		-	-	-	-	\$1,651,892	\$1,651,892
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,653,977	\$1,653,977
	HB 750	\$18,393,696	\$26,970,412	\$18,393,696	\$26,970,412	\$20,047,673	\$28,624,389
24.11. Non Quality Basic Education Formula Grants	HB 76	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086	\$10,683,086
24.12. Nutrition	HB 76	\$22,862,765	\$737,163,017	\$22,862,765	\$737,163,017	\$22,862,765	\$737,163,017
24.12.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$63	\$63
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$63	\$63
	HB 750	\$22,862,765	\$737,163,017	\$22,862,765	\$737,163,017	\$22,862,828	\$737,163,080
24.13. Preschool Handicapped	HB 76	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339	\$31,446,339
24.14. Quality Basic Education Equalization	HB 76	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928	\$498,225,928
24.15. Quality Basic Education Local Five Mill Share	HB 76	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)	(\$1,664,572,225)
24.16. Quality Basic Education Program	HB 76	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908
24.16.1 Increase funds for a midterm adjustment.		-	-	-	-	\$98,186,437	\$98,186,437
24.16.2 Increase funds for a midterm adjustment to charter system grants.		-	-	-	-	\$2,338,622	\$2,338,622
24.16.3 Increase funds for the State Commission Charter School supplement.		-	-	-	-	\$13,358,432	\$13,358,432
24.16.4 Adjust funds for a midterm adjustment for the Special Needs Scholarship.		-	-	-	-	(\$3,969,806)	(\$3,969,806)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$109,913,685	\$109,913,685
	HB 750	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908	\$9,393,786,908	\$9,503,700,593	\$9,503,700,593
24.17. Regional Education Service Agencies (RESAs)	HB 76	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960

Section 24: Education, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960	\$10,223,960
24.18. School Improvement	HB 76	\$8,797,519	\$18,024,820	\$8,797,519	\$18,024,820	\$8,797,519	\$18,024,820
24.18.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$129	\$129
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$129	\$129
	HB 750	\$8,797,519	\$18,024,820	\$8,797,519	\$18,024,820	\$8,797,648	\$18,024,949
24.19. State Charter School Commission Administration	HB 76	\$0	\$3,229,392	\$0	\$3,229,392	\$0	\$3,229,392
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$3,229,392	\$0	\$3,229,392	\$0	\$3,229,392
24.20. State Interagency Transfers	HB 76	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063
24.20.1 Increase funds for the payment to the Teachers Retirement System of Georgia to reflect projected expenditures.		-	-	-	-	\$838,723	\$838,723
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$838,723	\$838,723
	HB 750	\$8,097,963	\$30,945,063	\$8,097,963	\$30,945,063	\$8,936,686	\$31,783,786
24.21. State Schools	HB 76	\$26,447,967	\$28,269,036	\$26,447,967	\$28,269,036	\$26,447,967	\$28,269,036
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$26,447,967	\$28,269,036	\$26,447,967	\$28,269,036	\$26,447,967	\$28,269,036
24.22. Technology/Career Education	HB 76	\$17,002,426	\$41,729,221	\$17,002,426	\$41,729,221	\$17,002,426	\$41,729,221
24.22.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$385	\$385
24.22.2 Increase funds for vocational industry certification.		-	-	-	-	\$74,051	\$74,051
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$74,436	\$74,436
	HB 750	\$17,002,426	\$41,729,221	\$17,002,426	\$41,729,221	\$17,076,862	\$41,803,657
24.23. Testing	HB 76	\$26,656,506	\$46,008,307	\$26,656,506	\$46,008,307	\$26,656,506	\$46,008,307
24.23.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$466	\$466
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$466	\$466
	HB 750	\$26,656,506	\$46,008,307	\$26,656,506	\$46,008,307	\$26,656,972	\$46,008,773
24.24. Tuition for Multi-handicapped	HB 76	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
Section 24: Education, Department of							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$112,485,091	\$112,485,091
FY2016A Budget	HB 750	\$8,502,129,564	\$10,606,281,685	\$8,502,129,564	\$10,606,281,685	\$8,614,614,655	\$10,718,766,776

Section 24: Education, Department of	Base Budget		Agency Requests		Gov's Rec	
	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>

Key to special symbols appearing in front of Budget Change Items.

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Section 25: Employees' Retirement System		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$30,579,930	\$55,745,748	\$30,579,930	\$55,745,748	\$30,579,930	\$55,745,748
25.1. Deferred Compensation	HB 76	\$0	\$4,456,129	\$0	\$4,456,129	\$0	\$4,456,129
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$4,456,129	\$0	\$4,456,129	\$0	\$4,456,129
25.2. Georgia Military Pension Fund	HB 76	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530	\$1,989,530
25.3. Public School Employees Retirement System	HB 76	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000	\$28,580,000
25.4. System Administration	HB 76	\$10,400	\$20,720,089	\$10,400	\$20,720,089	\$10,400	\$20,720,089
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,400	\$20,720,089	\$10,400	\$20,720,089	\$10,400	\$20,720,089
FY2016A Budget	HB 750	\$30,579,930	\$55,745,748	\$30,579,930	\$55,745,748	\$30,579,930	\$55,745,748

Section 26: Forestry Commission, Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$35,311,295	\$48,446,251	\$35,311,295	\$48,446,251	\$35,311,295	\$48,446,251
26.1. Commission Administration	HB 76	\$3,477,646	\$3,709,226	\$3,477,646	\$3,709,226	\$3,477,646	\$3,709,226
26.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$7,093	\$7,093
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$7,093	\$7,093
	HB 750	\$3,477,646	\$3,709,226	\$3,477,646	\$3,709,226	\$3,484,739	\$3,716,319
26.2. Forest Management	HB 76	\$2,861,831	\$7,555,134	\$2,861,831	\$7,555,134	\$2,861,831	\$7,555,134
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,861,831	\$7,555,134	\$2,861,831	\$7,555,134	\$2,861,831	\$7,555,134
26.3. Forest Protection	HB 76	\$28,971,818	\$35,974,811	\$28,971,818	\$35,974,811	\$28,971,818	\$35,974,811
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$28,971,818	\$35,974,811	\$28,971,818	\$35,974,811	\$28,971,818	\$35,974,811
26.4. Tree Seedling Nursery	HB 76	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$7,093	\$7,093
Section 26: Forestry Commission, Georgia	HB 750	\$35,311,295	\$48,446,251	\$35,311,295	\$48,446,251	\$35,318,388	\$48,453,344
FY2016A Budget	HB 750	\$35,311,295	\$48,446,251	\$35,311,295	\$48,446,251	\$35,318,388	\$48,453,344

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$58,303,356	\$89,331,824	\$58,303,356	\$89,331,824	\$58,303,356	\$89,331,824
27.1. Governor's Emergency Fund	HB 76	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.1.1 Increase funds to meet projected expenditures.		-	-	-	-	\$10,000,000	\$10,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
	HB 750	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$21,062,041	\$21,062,041
27.2. Governor's Office	HB 76	\$6,504,848	\$6,604,848	\$6,504,848	\$6,604,848	\$6,504,848	\$6,604,848
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,504,848	\$6,604,848	\$6,504,848	\$6,604,848	\$6,504,848	\$6,604,848
27.3. Governor's Office of Planning and Budget	HB 76	\$8,568,626	\$8,568,626	\$8,568,626	\$8,568,626	\$8,568,626	\$8,568,626
27.3.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$4,829	\$4,829
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$4,829	\$4,829
	HB 750	\$8,568,626	\$8,568,626	\$8,568,626	\$8,568,626	\$8,573,455	\$8,573,455
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
27.4. Child Advocate, Office of the	HB 76	\$981,295	\$986,295	\$981,295	\$986,295	\$981,295	\$986,295
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$981,295	\$986,295	\$981,295	\$986,295	\$981,295	\$986,295
27.5. Children and Families, Governor's Office for	HB 76	\$824,505	\$824,505	\$824,505	\$824,505	\$824,505	\$824,505
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$824,505	\$824,505	\$824,505	\$824,505	\$824,505	\$824,505
27.6. Emergency Management Agency, Georgia	HB 76	\$2,534,416	\$33,045,454	\$2,534,416	\$33,045,454	\$2,534,416	\$33,045,454
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,534,416	\$33,045,454	\$2,534,416	\$33,045,454	\$2,534,416	\$33,045,454
27.7. Georgia Commission on Equal Opportunity	HB 76	\$695,777	\$695,777	\$695,777	\$695,777	\$695,777	\$695,777
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$695,777	\$695,777	\$695,777	\$695,777	\$695,777	\$695,777
27.8. Georgia Professional Standards Commission	HB 76	\$6,887,089	\$7,299,519	\$6,887,089	\$7,299,519	\$6,887,089	\$7,299,519
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,887,089	\$7,299,519	\$6,887,089	\$7,299,519	\$6,887,089	\$7,299,519
27.9. Office of the State Inspector General	HB 76	\$670,679	\$670,679	\$670,679	\$670,679	\$670,679	\$670,679
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0

Section 27: Governor, Office of the		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 750	\$670,679	\$670,679	\$670,679	\$670,679	\$670,679	\$670,679
27.10. Student Achievement, Governor's Office of	HB 76	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080	\$19,574,080
Section 27: Governor, Office of the	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$10,004,829	\$10,004,829
FY2016A Budget	HB 750	\$58,303,356	\$89,331,824	\$58,303,356	\$89,331,824	\$68,308,185	\$99,336,653

Key to special symbols appearing in front of Budget Change Items.

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Section 28: Human Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$555,998,208	\$1,716,504,262	\$555,998,208	\$1,716,504,262	\$555,998,208	\$1,716,504,262
State General Funds		\$549,806,402		\$549,806,402		\$549,806,402	
Tobacco Settlement Funds		\$6,191,806		\$6,191,806		\$6,191,806	
28.1. Adoptions Services	HB 76	\$33,722,357	\$91,198,734	\$33,722,357	\$91,198,734	\$33,722,357	\$91,198,734
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$33,722,357	\$91,198,734	\$33,722,357	\$91,198,734	\$33,722,357	\$91,198,734
28.2. After School Care	HB 76	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention	HB 76	\$1,275,033	\$15,864,628	\$1,275,033	\$15,864,628	\$1,275,033	\$15,864,628
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,275,033	\$15,864,628	\$1,275,033	\$15,864,628	\$1,275,033	\$15,864,628
28.4. Child Care Services	HB 76	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
28.5. Child Support Services	HB 76	\$28,819,045	\$108,462,059	\$28,819,045	\$108,462,059	\$28,819,045	\$108,462,059
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$28,819,045	\$108,462,059	\$28,819,045	\$108,462,059	\$28,819,045	\$108,462,059
28.6. Child Welfare Services	HB 76	\$141,978,657	\$316,321,908	\$141,978,657	\$316,321,908	\$141,978,657	\$316,321,908
28.6.1 Utilize the Child Abuse Prevention and Treatment Act (CAPTA) to establish the Child Abuse Registry.		-	-	-	-	\$0	\$500,000
28.6.2 Transfer Temporary Assistance for Needy Families (TANF) funds from the Out-of-Home Care program to reflect projected expenditures.		-	-	-	-	\$0	\$34,483,285
28.6.3 Reduce funds to align the budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.		-	-	-	-	\$0	(\$21,722,971)
	Program Net	\$0	\$0	\$0	\$0	\$0	\$13,260,314
	HB 750	\$141,978,657	\$316,321,908	\$141,978,657	\$316,321,908	\$141,978,657	\$329,582,222
28.7. Community Services	HB 76	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
28.8. Departmental Administration	HB 76	\$36,133,992	\$100,659,810	\$36,133,992	\$100,659,810	\$36,133,992	\$100,659,810
28.8.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$52,551	\$52,551
28.8.2 Provide funds for the Integrated Eligibility System information technology project.		-	-	-	-	\$1,376,747	\$1,376,747
	Program Net	\$0	\$0	\$0	\$0	\$1,429,298	\$1,429,298
	HB 750	\$36,133,992	\$100,659,810	\$36,133,992	\$100,659,810	\$37,563,290	\$102,089,108

Section 28: Human Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.9. Elder Abuse Investigations and Prevention	HB 76	\$16,664,077	\$19,787,510	\$16,664,077	\$19,787,510	\$16,664,077	\$19,787,510
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$16,664,077	\$19,787,510	\$16,664,077	\$19,787,510	\$16,664,077	\$19,787,510
28.10. Elder Community Living Services	HB 76	\$71,099,477	\$112,516,279	\$71,099,477	\$112,516,279	\$71,099,477	\$112,516,279
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$71,099,477	\$112,516,279	\$71,099,477	\$112,516,279	\$71,099,477	\$112,516,279
28.11. Elder Support Services	HB 76	\$3,628,538	\$10,244,806	\$3,628,538	\$10,244,806	\$3,628,538	\$10,244,806
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,628,538	\$10,244,806	\$3,628,538	\$10,244,806	\$3,628,538	\$10,244,806
28.12. Energy Assistance	HB 76	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
28.13. Federal Eligibility Benefit Services	HB 76	\$107,245,814	\$275,531,120	\$107,245,814	\$275,531,120	\$107,245,814	\$275,531,120
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$107,245,814	\$275,531,120	\$107,245,814	\$275,531,120	\$107,245,814	\$275,531,120
28.14. Federal Fund Transfers to Other Agencies	HB 76	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$63,974,072	\$0	\$63,974,072	\$0	\$63,974,072
28.15. Out-of-Home Care	HB 76	\$81,687,918	\$219,595,868	\$81,687,918	\$219,595,868	\$81,687,918	\$219,595,868
	28.15.1 Increase funds for growth in out-of-home care utilization.	-	-	-	-	\$51,482,167	\$64,352,709
	28.15.2 Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	-	-	-	-	\$34,483,285	\$34,483,285
	28.15.3 Transfer TANF funds to Child Welfare Services to reflect projected expenditures.	-	-	-	-	\$0	(\$34,483,285)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$85,965,452	\$64,352,709
	HB 750	\$81,687,918	\$219,595,868	\$106,687,918	\$248,520,868	\$167,653,370	\$283,948,577
28.16. Refugee Assistance	HB 76	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
28.17. Residential Child Care Licensing	HB 76	\$1,638,040	\$2,257,303	\$1,638,040	\$2,257,303	\$1,638,040	\$2,257,303
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,638,040	\$2,257,303	\$1,638,040	\$2,257,303	\$1,638,040	\$2,257,303
28.18. Support for Needy Families - Basic Assistance	HB 76	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0

Section 28: Human Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 750	\$100,000	\$48,406,610	\$100,000	\$48,406,610	\$100,000	\$48,406,610
28.19. Support for Needy Families - Work Assistance	HB 76	\$0	\$19,154,980	\$0	\$19,154,980	\$0	\$19,154,980
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$19,154,980	\$0	\$19,154,980	\$0	\$19,154,980
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
28.20. Council On Aging	HB 76	\$232,731	\$232,731	\$232,731	\$232,731	\$232,731	\$232,731
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$232,731	\$232,731	\$232,731	\$232,731	\$232,731	\$232,731
28.21. Family Connection	HB 76	\$8,664,148	\$9,836,967	\$8,664,148	\$9,836,967	\$8,664,148	\$9,836,967
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$8,664,148	\$9,836,967	\$8,664,148	\$9,836,967	\$8,664,148	\$9,836,967
28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 76	\$282,801	\$3,238,777	\$282,801	\$3,238,777	\$282,801	\$3,238,777
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$282,801	\$3,238,777	\$282,801	\$3,238,777	\$282,801	\$3,238,777
28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 76	\$1,461,659	\$9,565,509	\$1,461,659	\$9,565,509	\$1,461,659	\$9,565,509
28.23.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$2,411	\$2,411
28.23.2 Transfer savings from contractual services to the Vocational Rehabilitation program to provide additional services to consumers.		-	-	-	-	(\$34,971)	(\$34,971)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$32,560)	(\$32,560)
	HB 750	\$1,461,659	\$9,565,509	\$1,461,659	\$9,565,509	\$1,429,099	\$9,532,949
28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 76	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 76	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$9,507,334	\$0	\$9,507,334	\$0	\$9,507,334
28.26. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 76	\$19,294,878	\$101,733,474	\$19,294,878	\$101,733,474	\$19,294,878	\$101,733,474

Section 28: Human Services, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.26.1	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to provide additional services to consumers.	-	-	-	-	\$34,971	\$34,971
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$34,971	\$34,971
	HB 750	\$19,294,878	\$101,733,474	\$19,294,878	\$101,733,474	\$19,329,849	\$101,768,445
28.27.	Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital						
	HB 76	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043	\$2,069,043
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$87,397,161	\$79,044,732
FY2016A Budget	HB 750	\$555,998,208	\$1,716,504,262	\$580,998,208	\$1,745,429,262	\$643,395,369	\$1,795,548,994
	State General Funds	\$549,806,402		\$574,806,402		\$637,203,563	
	Tobacco Settlement Funds	\$6,191,806		\$6,191,806		\$6,191,806	

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Section 29: Insurance, Office of the Commission of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$19,896,674	\$20,968,908	\$19,896,674	\$20,968,908	\$19,896,674	\$20,968,908
29.1. Departmental Administration	HB 76	\$1,866,817	\$1,866,817	\$1,866,817	\$1,866,817	\$1,866,817	\$1,866,817
29.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$3,319	\$3,319
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,319	\$3,319
	HB 750	\$1,866,817	\$1,866,817	\$1,866,817	\$1,866,817	\$1,870,136	\$1,870,136
29.2. Enforcement	HB 76	\$789,431	\$789,431	\$789,431	\$789,431	\$789,431	\$789,431
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$789,431	\$789,431	\$789,431	\$789,431	\$789,431	\$789,431
29.3. Fire Safety	HB 76	\$6,894,544	\$7,960,570	\$6,894,544	\$7,960,570	\$6,894,544	\$7,960,570
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,894,544	\$7,960,570	\$6,894,544	\$7,960,570	\$6,894,544	\$7,960,570
29.4. Industrial Loan	HB 76	\$668,212	\$668,212	\$668,212	\$668,212	\$668,212	\$668,212
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$668,212	\$668,212	\$668,212	\$668,212	\$668,212	\$668,212
29.5. Insurance Regulation	HB 76	\$9,677,670	\$9,683,878	\$9,677,670	\$9,683,878	\$9,677,670	\$9,683,878
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$9,677,670	\$9,683,878	\$9,677,670	\$9,683,878	\$9,677,670	\$9,683,878
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$3,319	\$3,319
FY2016A Budget	HB 750	\$19,896,674	\$20,968,908	\$19,896,674	\$20,968,908	\$19,899,993	\$20,972,227

Key to special symbols appearing in front of Budget Change Items.

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Section 30: Investigation, Georgia Bureau of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$121,041,296	\$196,007,799	\$121,041,296	\$196,007,799	\$121,041,296	\$196,007,799
30.1. Bureau Administration	HB 76	\$7,912,855	\$7,925,455	\$7,912,855	\$7,925,455	\$7,912,855	\$7,925,455
30.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$8,471	\$8,471
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$8,471	\$8,471
	HB 750	\$7,912,855	\$7,925,455	\$7,912,855	\$7,925,455	\$7,921,326	\$7,933,926
30.2. Criminal Justice Information Services	HB 76	\$4,392,764	\$10,825,343	\$4,392,764	\$10,825,343	\$4,392,764	\$10,825,343
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$4,392,764	\$10,825,343	\$4,392,764	\$10,825,343	\$4,392,764	\$10,825,343
30.3. Forensic Scientific Services	HB 76	\$32,984,331	\$33,208,327	\$32,984,331	\$33,208,327	\$32,984,331	\$33,208,327
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$32,984,331	\$33,208,327	\$32,984,331	\$33,208,327	\$32,984,331	\$33,208,327
30.4. Regional Investigative Services	HB 76	\$36,084,275	\$37,312,539	\$36,084,275	\$37,312,539	\$36,084,275	\$37,312,539
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$36,084,275	\$37,312,539	\$36,084,275	\$37,312,539	\$36,084,275	\$37,312,539
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
30.5. Criminal Justice Coordinating Council	HB 76	\$27,634,621	\$94,703,685	\$27,634,621	\$94,703,685	\$27,634,621	\$94,703,685
30.5.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$223	\$223
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$223	\$223
	HB 750	\$27,634,621	\$94,703,685	\$27,634,621	\$94,703,685	\$27,634,844	\$94,703,908
30.6. Criminal Justice Coordinating Council: Family Violence	HB 76	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450	\$12,032,450
Section 30: Investigation, Georgia Bureau of							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$8,694	\$8,694
FY2016A Budget	HB 750	\$121,041,296	\$196,007,799	\$121,041,296	\$196,007,799	\$121,049,990	\$196,016,493

Key to special symbols appearing in front of Budget Change Items.

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Section 31: Juvenile Justice, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$312,759,048	\$319,903,824	\$312,759,048	\$319,903,824	\$312,759,048	\$319,903,824
31.1. Community Services	HB 76	\$86,143,081	\$88,632,608	\$86,143,081	\$88,632,608	\$86,143,081	\$88,632,608
31.1.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$9,737	\$9,737
31.1.2	Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	-	-	-	-	\$2,389,938	\$2,389,938
31.1.3	Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	-	-	-	-	\$266,150	\$266,150
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$2,665,825	\$2,665,825
	HB 750	\$86,143,081	\$88,632,608	\$91,400,049	\$93,889,576	\$88,808,906	\$91,298,433
31.2. Departmental Administration	HB 76	\$23,535,119	\$24,296,451	\$23,535,119	\$24,296,451	\$23,535,119	\$24,296,451
31.2.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$16,252	\$16,252
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$16,252	\$16,252
	HB 750	\$23,535,119	\$24,296,451	\$23,535,119	\$24,296,451	\$23,551,371	\$24,312,703
31.3. Secure Commitment (YDCs)	HB 76	\$93,787,929	\$96,276,097	\$93,787,929	\$96,276,097	\$93,787,929	\$96,276,097
31.3.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$9,702	\$9,702
31.3.2	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	-	-	-	-	(\$266,150)	(\$266,150)
31.3.3	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	-	-	-	-	(\$2,389,938)	(\$2,389,938)
31.3.4	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment.	-	-	-	-	(\$1,863,241)	(\$1,863,241)
31.3.5	Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. (G:Yes)	-	-	-	-	\$0	\$0
31.3.6	Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. (G:Yes)	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$4,509,627)	(\$4,509,627)
	HB 750	\$93,787,929	\$96,276,097	\$87,800,192	\$90,288,360	\$89,278,302	\$91,766,470
31.4. Secure Detention (RYDCs)	HB 76	\$109,292,919	\$110,698,668	\$109,292,919	\$110,698,668	\$109,292,919	\$110,698,668
31.4.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$12,146	\$12,146
31.4.2	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment.	-	-	-	-	\$1,863,241	\$1,863,241
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,875,387	\$1,875,387
	HB 750	\$109,292,919	\$110,698,668	\$110,023,688	\$111,429,437	\$111,168,306	\$112,574,055
Section 31: Juvenile Justice, Department of							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$47,837	\$47,837
FY2016A Budget	HB 750	\$312,759,048	\$319,903,824	\$312,759,048	\$319,903,824	\$312,806,885	\$319,951,661

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Section 32: Labor, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$13,040,323	\$132,342,704	\$13,040,323	\$132,342,704	\$13,040,323	\$132,342,704
32.1. Department of Labor Administration	HB 76	\$1,638,327	\$33,863,477	\$1,638,327	\$33,863,477	\$1,638,327	\$33,863,477
32.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,454	\$1,454
32.1.2 Provide funds for a site assessment of state owned field offices.		-	-	-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$151,454	\$151,454
	HB 750	\$1,638,327	\$33,863,477	\$1,638,327	\$33,863,477	\$1,789,781	\$34,014,931
32.2. Labor Market Information	HB 76	\$0	\$2,394,639	\$0	\$2,394,639	\$0	\$2,394,639
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$2,394,639	\$0	\$2,394,639	\$0	\$2,394,639
32.3. Unemployment Insurance	HB 76	\$4,228,565	\$38,827,751	\$4,228,565	\$38,827,751	\$4,228,565	\$38,827,751
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$4,228,565	\$38,827,751	\$4,228,565	\$38,827,751	\$4,228,565	\$38,827,751
32.4. Workforce Solutions	HB 76	\$7,173,431	\$57,256,837	\$7,173,431	\$57,256,837	\$7,173,431	\$57,256,837
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$7,173,431	\$57,256,837	\$7,173,431	\$57,256,837	\$7,173,431	\$57,256,837
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$151,454	\$151,454
FY2016A Budget	HB 750	\$13,040,323	\$132,342,704	\$13,040,323	\$132,342,704	\$13,191,777	\$132,494,158

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Section 33: Law, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$26,941,338	\$67,796,142	\$26,941,338	\$67,796,142	\$26,941,338	\$67,796,142
33.1. Consumer Protection	HB 76	\$4,818,706	\$5,486,395	\$4,818,706	\$5,486,395	\$4,818,706	\$5,486,395
33.1.1	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	-	-	-	-	(\$4,818,706)	(\$5,486,395)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$4,818,706)	(\$5,486,395)
	HB 750	\$4,818,706	\$5,486,395	\$0	\$0	\$0	\$0
33.2. Department of Law	HB 76	\$20,814,264	\$57,401,278	\$20,814,264	\$57,401,278	\$20,814,264	\$57,401,278
33.2.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$2,597	\$2,597
33.2.2	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	-	-	-	-	\$4,818,706	\$5,486,395
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$4,821,303	\$5,488,992
	HB 750	\$20,814,264	\$57,401,278	\$25,632,970	\$62,887,673	\$25,635,567	\$62,890,270
33.3. Medicaid Fraud Control Unit	HB 76	\$1,308,368	\$4,908,469	\$1,308,368	\$4,908,469	\$1,308,368	\$4,908,469
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,308,368	\$4,908,469	\$1,308,368	\$4,908,469	\$1,308,368	\$4,908,469
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$2,597	\$2,597
FY2016A Budget	HB 750	\$26,941,338	\$67,796,142	\$26,941,338	\$67,796,142	\$26,943,935	\$67,798,739

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Section 34: Natural Resources, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$103,310,393	\$246,740,073	\$103,310,393	\$246,740,073	\$103,310,393	\$246,740,073
34.1. Coastal Resources	HB 76	\$2,137,916	\$7,300,462	\$2,137,916	\$7,300,462	\$2,137,916	\$7,300,462
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,137,916	\$7,300,462	\$2,137,916	\$7,300,462	\$2,137,916	\$7,300,462
34.2. Departmental Administration	HB 76	\$11,845,766	\$11,994,831	\$11,845,766	\$11,994,831	\$11,845,766	\$11,994,831
34.2.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$14,425	\$14,425
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$14,425	\$14,425
	HB 750	\$11,845,766	\$11,994,831	\$11,845,766	\$11,994,831	\$11,860,191	\$12,009,256
34.3. Environmental Protection	HB 76	\$30,054,296	\$110,758,928	\$30,054,296	\$110,758,928	\$30,054,296	\$110,758,928
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$30,054,296	\$110,758,928	\$30,054,296	\$110,758,928	\$30,054,296	\$110,758,928
34.4. Hazardous Waste Trust Fund	HB 76	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
34.4.1 Increase funds for hazardous waste cleanup activities.		-	-	-	-	\$3,000,000	\$3,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
	HB 750	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$7,027,423	\$7,027,423
34.5. Historic Preservation	HB 76	\$1,628,998	\$2,649,785	\$1,628,998	\$2,649,785	\$1,628,998	\$2,649,785
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,628,998	\$2,649,785	\$1,628,998	\$2,649,785	\$1,628,998	\$2,649,785
34.6. Law Enforcement	HB 76	\$18,174,399	\$20,426,514	\$18,174,399	\$20,426,514	\$18,174,399	\$20,426,514
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$18,174,399	\$20,426,514	\$18,174,399	\$20,426,514	\$18,174,399	\$20,426,514
34.7. Parks, Recreation and Historic Sites	HB 76	\$14,796,763	\$48,892,583	\$14,796,763	\$48,892,583	\$14,796,763	\$48,892,583
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$14,796,763	\$48,892,583	\$14,796,763	\$48,892,583	\$14,796,763	\$48,892,583
34.8. Solid Waste Trust Fund	HB 76	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775
34.9. Wildlife Resources	HB 76	\$17,924,057	\$37,968,772	\$17,924,057	\$37,968,772	\$17,924,057	\$37,968,772
34.9.1 Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2015.		-	-	-	-	\$294,800	\$294,800
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$294,800	\$294,800
	HB 750	\$17,924,057	\$37,968,772	\$18,218,857	\$38,263,572	\$18,218,857	\$38,263,572

Section 34: Natural Resources, Department of	Base Budget		Agency Requests		Gov's Rec			
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
Section 34: Natural Resources, Department of	<i>Agency Net</i>		\$0	\$0	\$0	\$0	\$3,309,225	\$3,309,225
FY2016A Budget	HB 750	\$103,310,393	\$246,740,073	\$103,605,193	\$247,034,873	\$106,619,618	\$250,049,298	

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Section 35: Pardons and Paroles, State Board of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$45,847,115	\$46,653,165	\$45,847,115	\$46,653,165	\$45,847,115	\$46,653,165
35.1. Board Administration	HB 76	\$1,319,596	\$1,319,596	\$1,319,596	\$1,319,596	\$1,319,596	\$1,319,596
35.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$7,676	\$7,676
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$7,676	\$7,676
	HB 750	\$1,319,596	\$1,319,596	\$1,319,596	\$1,319,596	\$1,327,272	\$1,327,272
35.2. Clemency Decisions	HB 76	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630	\$12,262,630
35.3. Parole Supervision	HB 76	\$31,782,779	\$32,588,829	\$31,782,779	\$32,588,829	\$31,782,779	\$32,588,829
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$31,782,779	\$32,588,829	\$31,782,779	\$32,588,829	\$31,782,779	\$32,588,829
35.4. Victim Services	HB 76	\$482,110	\$482,110	\$482,110	\$482,110	\$482,110	\$482,110
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$482,110	\$482,110	\$482,110	\$482,110	\$482,110	\$482,110
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$7,676	\$7,676
Section 35: Pardons and Paroles, State Board of	HB 750	\$45,847,115	\$46,653,165	\$45,847,115	\$46,653,165	\$45,854,791	\$46,660,841
FY2016A Budget	HB 750	\$45,847,115	\$46,653,165	\$45,847,115	\$46,653,165	\$45,854,791	\$46,660,841

Key to special symbols appearing in front of Budget Change Items.

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Section 36: Properties Commission, State		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
36.1. State Properties Commission	HB 76	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 750	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000
FY2016A Budget	HB 750	\$0	\$1,750,000	\$0	\$1,750,000	\$0	\$1,750,000

Section 37: Public Defender Council, Georgia		Base Budget		Agency Requests		Gov's Rec	
		<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
FY2016 Budget	HB 76	\$48,021,765	\$48,361,765	\$48,021,765	\$48,361,765	\$48,021,765	\$48,361,765
37.1. Public Defender Council	HB 76	\$7,097,779	\$7,437,779	\$7,097,779	\$7,437,779	\$7,097,779	\$7,437,779
37.1.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$8,207	\$8,207
37.1.2	^[S] Reflect a change in the program name. (G:Yes)	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$8,207	\$8,207
	HB 750	\$7,097,779	\$7,437,779	\$7,097,779	\$7,437,779	\$7,105,986	\$7,445,986
37.2. Public Defenders	HB 76	\$40,923,986	\$40,923,986	\$40,923,986	\$40,923,986	\$40,923,986	\$40,923,986
37.2.1	^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).	-	-	-	-	\$791	\$791
37.2.2	Increase funds to provide an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	-	-	-	-	\$27,914	\$27,914
37.2.3	Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.	-	-	-	-	\$3,000,000	\$3,000,000
37.2.4	Increase funds to provide salaries and operating expenses in accordance with the Cordele settlement agreement.	-	-	-	-	\$118,000	\$118,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,146,705	\$3,146,705
	HB 750	\$40,923,986	\$40,923,986	\$40,923,986	\$40,923,986	\$44,070,691	\$44,070,691
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$3,154,912	\$3,154,912
FY2016A Budget	HB 750	\$48,021,765	\$48,361,765	\$48,021,765	\$48,361,765	\$51,176,677	\$51,516,677

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Section 38: Public Health, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$240,708,804	\$650,627,430	\$240,708,804	\$650,627,430	\$240,708,804	\$650,627,430
Brain and Spinal Injury Trust Fund		\$1,458,567		\$1,458,567		\$1,458,567	
State General Funds		\$225,532,377		\$225,532,377		\$225,532,377	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860	
38.1. Adolescent and Adult Health Promotion	HB 76	\$10,643,994	\$30,856,775	\$10,643,994	\$30,856,775	\$10,643,994	\$30,856,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,643,994	\$30,856,775	\$10,643,994	\$30,856,775	\$10,643,994	\$30,856,775
38.2. Adult Essential Health Treatment Services	HB 76	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3. Departmental Administration	HB 76	\$22,381,455	\$34,829,828	\$22,381,455	\$34,829,828	\$22,381,455	\$34,829,828
38.3.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$11,513	\$11,513
38.3.2 Transfer funds for telehealth infrastructure maintenance from the Immunization program.		-	-	-	-	\$122,196	\$122,196
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$133,709	\$133,709
	HB 750	\$22,381,455	\$34,829,828	\$22,381,455	\$34,829,828	\$22,515,164	\$34,963,537
38.4. Emergency Preparedness/Trauma System Improvement	HB 76	\$2,584,725	\$26,432,174	\$2,584,725	\$26,432,174	\$2,584,725	\$26,432,174
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,584,725	\$26,432,174	\$2,584,725	\$26,432,174	\$2,584,725	\$26,432,174
38.5. Epidemiology	HB 76	\$4,562,622	\$11,337,121	\$4,562,622	\$11,337,121	\$4,562,622	\$11,337,121
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$4,562,622	\$11,337,121	\$4,562,622	\$11,337,121	\$4,562,622	\$11,337,121
38.6. Immunization	HB 76	\$2,527,706	\$9,238,894	\$2,527,706	\$9,238,894	\$2,527,706	\$9,238,894
38.6.1 Transfer funds for telehealth infrastructure maintenance to the Departmental Administration program.		-	-	-	-	(\$122,196)	(\$122,196)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$122,196)	(\$122,196)
	HB 750	\$2,527,706	\$9,238,894	\$2,527,706	\$9,238,894	\$2,405,510	\$9,116,698
38.7. Infant and Child Essential Health Treatment Services	HB 76	\$21,122,570	\$47,487,526	\$21,122,570	\$47,487,526	\$21,122,570	\$47,487,526
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$21,122,570	\$47,487,526	\$21,122,570	\$47,487,526	\$21,122,570	\$47,487,526
38.8. Infant and Child Health Promotion	HB 76	\$12,838,479	\$276,554,312	\$12,838,479	\$276,554,312	\$12,838,479	\$276,554,312
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$12,838,479	\$276,554,312	\$12,838,479	\$276,554,312	\$12,838,479	\$276,554,312
38.9. Infectious Disease Control	HB 76	\$31,696,391	\$79,637,061	\$31,696,391	\$79,637,061	\$31,696,391	\$79,637,061

Section 38: Public Health, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$31,696,391	\$79,637,061	\$31,696,391	\$79,637,061	\$31,696,391	\$79,637,061
38.10. Inspections and Environmental Hazard Control	HB 76	\$3,776,351	\$4,848,548	\$3,776,351	\$4,848,548	\$3,776,351	\$4,848,548
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,776,351	\$4,848,548	\$3,776,351	\$4,848,548	\$3,776,351	\$4,848,548
38.11. Public Health Formula Grants to Counties	HB 76	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948	\$100,343,948
38.12. Vital Records	HB 76	\$3,786,253	\$4,316,933	\$3,786,253	\$4,316,933	\$3,786,253	\$4,316,933
38.12.1 Provide funds for Vital Records moving and relocation costs.		-	-	-	-	\$342,539	\$342,539
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$342,539	\$342,539
	HB 750	\$3,786,253	\$4,316,933	\$3,786,253	\$4,316,933	\$4,128,792	\$4,659,472
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
38.13. Brain and Spinal Injury Trust Fund	HB 76	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567	\$1,458,567
38.14. Georgia Trauma Care Network Commission	HB 76	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494	\$16,372,494
Section 38: Public Health, Department of	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$354,052	\$354,052
FY2016A Budget	HB 750	\$240,708,804	\$650,627,430	\$240,708,804	\$650,627,430	\$241,062,856	\$650,981,482
Brain and Spinal Injury Trust Fund		\$1,458,567		\$1,458,567		\$1,458,567	
State General Funds		\$225,532,377		\$225,532,377		\$225,886,429	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$143,525,522	\$195,674,216	\$143,525,522	\$195,674,216	\$143,525,522	\$195,674,216
39.1. Aviation	HB 76	\$4,104,714	\$4,214,748	\$4,104,714	\$4,214,748	\$4,104,714	\$4,214,748
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$4,104,714	\$4,214,748	\$4,104,714	\$4,214,748	\$4,104,714	\$4,214,748
39.2. Capitol Police Services	HB 76	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321
39.3. Departmental Administration	HB 76	\$8,690,701	\$8,699,782	\$8,690,701	\$8,699,782	\$8,690,701	\$8,699,782
39.3.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$8,742	\$8,742
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$8,742	\$8,742
	HB 750	\$8,690,701	\$8,699,782	\$8,690,701	\$8,699,782	\$8,699,443	\$8,708,524
39.4. Field Offices and Services	HB 76	\$101,817,527	\$112,254,383	\$101,817,527	\$112,254,383	\$101,817,527	\$112,254,383
39.4.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$10,425	\$10,425
39.4.2 Utilize existing funds of \$1,242,107 for personal services and operational cost for a 50 man trooper school. (G:Yes)		-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$10,425	\$10,425
	HB 750	\$101,817,527	\$112,254,383	\$101,817,527	\$112,254,383	\$101,827,952	\$112,264,808
39.5. Motor Carrier Compliance	HB 76	\$10,073,561	\$17,590,922	\$10,073,561	\$17,590,922	\$10,073,561	\$17,590,922
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$10,073,561	\$17,590,922	\$10,073,561	\$17,590,922	\$10,073,561	\$17,590,922
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
39.6. Firefighter Standards and Training Council	HB 76	\$695,864	\$695,864	\$695,864	\$695,864	\$695,864	\$695,864
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$695,864	\$695,864	\$695,864	\$695,864	\$695,864	\$695,864
39.7. Office of Highway Safety	HB 76	\$3,494,886	\$21,943,246	\$3,494,886	\$21,943,246	\$3,494,886	\$21,943,246
39.7.1 Increase funds for driver education and training to reflect the intent of SB 231 (2013 Session).		-	-	-	-	\$821,554	\$821,554
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$821,554	\$821,554
	HB 750	\$3,494,886	\$21,943,246	\$4,316,440	\$22,764,800	\$4,316,440	\$22,764,800
39.8. Peace Officer Standards and Training Council	HB 76	\$2,904,319	\$2,904,319	\$2,904,319	\$2,904,319	\$2,904,319	\$2,904,319
39.8.1 Increase funds to provide mandatory training for newly elected sheriffs.		-	-	-	-	\$401,950	\$401,950
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$401,950	\$401,950

Section 39: Public Safety, Department of	Base Budget		Agency Requests		Gov's Rec	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 750	\$2,904,319	\$2,904,319	\$2,904,319	\$2,904,319	\$3,306,269	\$3,306,269
39.9. Public Safety Training Center						
HB 76	\$11,743,950	\$19,227,631	\$11,743,950	\$19,227,631	\$11,743,950	\$19,227,631
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
HB 750	\$11,743,950	\$19,227,631	\$11,743,950	\$19,227,631	\$11,743,950	\$19,227,631
Section 39: Public Safety, Department of						
<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$1,242,671	\$1,242,671
FY2016A Budget						
HB 750	\$143,525,522	\$195,674,216	\$144,347,076	\$196,495,770	\$144,768,193	\$196,916,887

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$8,482,398	\$9,825,498	\$8,482,398	\$9,825,498	\$8,482,398	\$9,825,498
40.1. Commission Administration	HB 76	\$1,299,406	\$1,382,906	\$1,299,406	\$1,382,906	\$1,299,406	\$1,382,906
40.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$827	\$827
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$827	\$827
	HB 750	\$1,299,406	\$1,382,906	\$1,299,406	\$1,382,906	\$1,300,233	\$1,383,733
40.2. Facility Protection	HB 76	\$1,048,728	\$2,279,828	\$1,048,728	\$2,279,828	\$1,048,728	\$2,279,828
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,048,728	\$2,279,828	\$1,048,728	\$2,279,828	\$1,048,728	\$2,279,828
40.3. Utilities Regulation	HB 76	\$6,134,264	\$6,162,764	\$6,134,264	\$6,162,764	\$6,134,264	\$6,162,764
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,134,264	\$6,162,764	\$6,134,264	\$6,162,764	\$6,134,264	\$6,162,764
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$827	\$827
Section 40: Public Service Commission	HB 750	\$8,482,398	\$9,825,498	\$8,482,398	\$9,825,498	\$8,483,225	\$9,826,325

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$2,020,395,691	\$7,108,142,454	\$2,020,395,691	\$7,108,142,454	\$2,020,395,691	\$7,108,142,454
State General Funds		\$2,020,148,533		\$2,020,148,533		\$2,020,148,533	
Tobacco Settlement Funds		\$247,158		\$247,158		\$247,158	
41.1. Agricultural Experiment Station	HB 76	\$38,494,527	\$76,047,446	\$38,494,527	\$76,047,446	\$38,494,527	\$76,047,446
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$38,494,527	\$76,047,446	\$38,494,527	\$76,047,446	\$38,494,527	\$76,047,446
41.2. Athens/Tifton Vet Laboratories	HB 76	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$5,785,273	\$0	\$5,785,273	\$0	\$5,785,273
41.3. Cooperative Extension Service	HB 76	\$32,287,418	\$63,621,347	\$32,287,418	\$63,621,347	\$32,287,418	\$63,621,347
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$32,287,418	\$63,621,347	\$32,287,418	\$63,621,347	\$32,287,418	\$63,621,347
41.4. Enterprise Innovation Institute	HB 76	\$8,590,935	\$19,490,935	\$8,590,935	\$19,490,935	\$8,590,935	\$19,490,935
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$8,590,935	\$19,490,935	\$8,590,935	\$19,490,935	\$8,590,935	\$19,490,935
41.5. Forestry Cooperative Extension	HB 76	\$810,431	\$1,386,419	\$810,431	\$1,386,419	\$810,431	\$1,386,419
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$810,431	\$1,386,419	\$810,431	\$1,386,419	\$810,431	\$1,386,419
41.6. Forestry Research	HB 76	\$2,660,386	\$12,910,812	\$2,660,386	\$12,910,812	\$2,660,386	\$12,910,812
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,660,386	\$12,910,812	\$2,660,386	\$12,910,812	\$2,660,386	\$12,910,812
41.7. Georgia Archives	HB 76	\$4,646,252	\$5,528,725	\$4,646,252	\$5,528,725	\$4,646,252	\$5,528,725
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$4,646,252	\$5,528,725	\$4,646,252	\$5,528,725	\$4,646,252	\$5,528,725
41.8. Georgia Radiation Therapy Center	HB 76	\$0	\$4,466,022	\$0	\$4,466,022	\$0	\$4,466,022
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$4,466,022	\$0	\$4,466,022	\$0	\$4,466,022
41.9. Georgia Tech Research Institute	HB 76	\$5,694,440	\$367,445,871	\$5,694,440	\$367,445,871	\$5,694,440	\$367,445,871
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$5,694,440	\$367,445,871	\$5,694,440	\$367,445,871	\$5,694,440	\$367,445,871
41.10. Marine Institute	HB 76	\$926,998	\$1,413,279	\$926,998	\$1,413,279	\$926,998	\$1,413,279
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0

Section 41: Regents, University System of Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 750	\$926,998	\$1,413,279	\$926,998	\$1,413,279	\$926,998	\$1,413,279
41.11. Marine Resources Extension Center	HB 76	\$1,243,709	\$2,589,238	\$1,243,709	\$2,589,238	\$1,243,709	\$2,589,238
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,243,709	\$2,589,238	\$1,243,709	\$2,589,238	\$1,243,709	\$2,589,238
41.12. Medical College of Georgia Hospital and Clinics	HB 76	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775	\$28,840,775
41.13. Public Libraries	HB 76	\$32,869,520	\$38,091,920	\$32,869,520	\$38,091,920	\$32,869,520	\$38,091,920
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$32,869,520	\$38,091,920	\$32,869,520	\$38,091,920	\$32,869,520	\$38,091,920
41.14. Public Service/Special Funding Initiatives	HB 76	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972	\$32,691,972
41.15. Regents Central Office	HB 76	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954	\$11,894,954
41.16. Skidaway Institute of Oceanography	HB 76	\$1,273,178	\$5,073,798	\$1,273,178	\$5,073,798	\$1,273,178	\$5,073,798
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,273,178	\$5,073,798	\$1,273,178	\$5,073,798	\$1,273,178	\$5,073,798
41.17. Teaching	HB 76	\$1,795,857,875	\$6,394,751,347	\$1,795,857,875	\$6,394,751,347	\$1,795,857,875	\$6,394,751,347
41.17.1 Provide funds for operating expenses for the Cordele Center at Darton State College.		-	-	-	-	\$413,797	\$413,797
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$413,797	\$413,797
	HB 750	\$1,795,857,875	\$6,394,751,347	\$1,795,857,875	\$6,394,751,347	\$1,796,271,672	\$6,395,165,144
41.18. Veterinary Medicine Experiment Station	HB 76	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796	\$2,649,796
41.19. Veterinary Medicine Teaching Hospital	HB 76	\$417,163	\$14,917,163	\$417,163	\$14,917,163	\$417,163	\$14,917,163
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$417,163	\$14,917,163	\$417,163	\$14,917,163	\$417,163	\$14,917,163
The following appropriations are for agencies attached for administrative purposes.							

Section 41: Regents, University System of Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.20. Payments to Georgia Military College	HB 76	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852	\$3,547,852
41.21. Payments to Georgia Public Telecommunications Commission	HB 76	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510	\$14,997,510
Section 41: Regents, University System of Georgia	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$413,797	\$413,797
FY2016A Budget	HB 750	\$2,020,395,691	\$7,108,142,454	\$2,020,395,691	\$7,108,142,454	\$2,020,809,488	\$7,108,556,251
State General Funds		\$2,020,148,533		\$2,020,148,533		\$2,020,562,330	
Tobacco Settlement Funds		\$247,158		\$247,158		\$247,158	

Section 42: Revenue, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$181,285,086	\$182,104,173	\$181,285,086	\$182,104,173	\$181,285,086	\$182,104,173
State General Funds		\$180,851,303		\$180,851,303		\$180,851,303	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783	
42.1. Customer Service	HB 76	\$13,726,342	\$13,951,922	\$13,726,342	\$13,951,922	\$13,726,342	\$13,951,922
42.1.1 Redistribute funds to properly align budget to expenditures.		-	-	-	-	(\$224,954)	(\$224,954)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$224,954)	(\$224,954)
	HB 750	\$13,726,342	\$13,951,922	\$13,501,388	\$13,726,968	\$13,501,388	\$13,726,968
42.2. Departmental Administration	HB 76	\$8,113,036	\$8,113,036	\$8,113,036	\$8,113,036	\$8,113,036	\$8,113,036
42.2.1 ^(S) Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$11,377	\$11,377
42.2.2 Redistribute funds to properly align budget to expenditures.		-	-	-	-	\$1,641,502	\$1,641,502
42.2.3 Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.		-	-	-	-	\$641,413	\$641,413
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$2,294,292	\$2,294,292
	HB 750	\$8,113,036	\$8,113,036	\$10,395,951	\$10,395,951	\$10,407,328	\$10,407,328
42.3. Forestland Protection Grants	HB 76	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.3.1 Increase funds for Forestland Protection grants to meet projected need.		-	-	-	-	\$15,000,000	\$15,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
	HB 750	\$14,072,351	\$14,072,351	\$29,072,351	\$29,072,351	\$29,072,351	\$29,072,351
42.4. Fraud Detection and Prevention	HB 76	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
42.5. Industry Regulation	HB 76	\$6,048,349	\$6,419,856	\$6,048,349	\$6,419,856	\$6,048,349	\$6,419,856
42.5.1 Redistribute funds to properly align budget to expenditures.		-	-	-	-	\$820,155	\$820,155
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$820,155	\$820,155
	HB 750	\$6,048,349	\$6,419,856	\$6,868,504	\$7,240,011	\$6,868,504	\$7,240,011
42.6. Local Government Services	HB 76	\$4,873,457	\$4,873,457	\$4,873,457	\$4,873,457	\$4,873,457	\$4,873,457
42.6.1 Redistribute funds to properly align budget to expenditures.		-	-	-	-	(\$168,177)	(\$168,177)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$168,177)	(\$168,177)
	HB 750	\$4,873,457	\$4,873,457	\$4,705,280	\$4,705,280	\$4,705,280	\$4,705,280
42.7. Local Tax Officials Retirement and FICA	HB 76	\$13,011,424	\$13,011,424	\$13,011,424	\$13,011,424	\$13,011,424	\$13,011,424
42.7.1 Reduce funds to align budget with projected expenditures.		-	-	-	-	(\$1,189,217)	(\$1,189,217)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$1,189,217)	(\$1,189,217)
	HB 750	\$13,011,424	\$13,011,424	\$13,011,424	\$13,011,424	\$11,822,207	\$11,822,207
42.8. Motor Vehicle Registration and Titling	HB 76	\$19,566,913	\$19,566,913	\$19,566,913	\$19,566,913	\$19,566,913	\$19,566,913

Section 42: Revenue, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.8.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	\$9,552,397	\$9,552,397
42.8.2	Increase funds to meet projected expenditures for tag production.	-	-	-	-	\$1,100,000	\$1,100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$10,652,397	\$10,652,397
	HB 750	\$19,566,913	\$19,566,913	\$29,119,310	\$29,119,310	\$30,219,310	\$30,219,310
42.9. Office of Special Investigations							
42.9.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	\$1,280,261	\$1,280,261
42.9.2	Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	-	-	-	-	(\$641,413)	(\$641,413)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$638,848	\$638,848
	HB 750	\$3,955,313	\$3,955,313	\$4,594,161	\$4,594,161	\$4,594,161	\$4,594,161
42.10. Revenue Processing							
42.10.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	(\$317,180)	(\$317,180)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$317,180)	(\$317,180)
	HB 750	\$13,613,917	\$13,613,917	\$13,296,737	\$13,296,737	\$13,296,737	\$13,296,737
42.11. Tax Compliance							
42.11.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	(\$2,026,593)	(\$2,026,593)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,026,593)	(\$2,026,593)
	HB 750	\$54,604,522	\$54,826,522	\$52,577,929	\$52,799,929	\$52,577,929	\$52,799,929
42.12. Tax Policy							
42.12.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	\$800,806	\$800,806
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$800,806	\$800,806
	HB 750	\$3,127,866	\$3,127,866	\$3,928,672	\$3,928,672	\$3,928,672	\$3,928,672
42.13. Technology Support Services							
42.13.1	Redistribute funds to properly align budget to expenditures.	-	-	-	-	(\$11,358,217)	(\$11,358,217)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$11,358,217)	(\$11,358,217)
	HB 750	\$25,321,596	\$25,321,596	\$13,963,379	\$13,963,379	\$13,963,379	\$13,963,379
Section 42: Revenue, Department of							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$14,922,160	\$14,922,160
FY2016A Budget	HB 750	\$181,285,086	\$182,104,173	\$196,285,086	\$197,104,173	\$196,207,246	\$197,026,333
State General Funds		\$180,851,303		\$195,851,303		\$195,773,463	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$24,476,790	\$29,285,639	\$24,476,790	\$29,285,639	\$24,476,790	\$29,285,639
43.1. Corporations	HB 76	\$943,462	\$4,718,558	\$943,462	\$4,718,558	\$943,462	\$4,718,558
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$943,462	\$4,718,558	\$943,462	\$4,718,558	\$943,462	\$4,718,558
43.2. Elections	HB 76	\$5,369,670	\$5,504,670	\$5,369,670	\$5,504,670	\$5,369,670	\$5,504,670
43.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,091	\$1,091
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,091	\$1,091
	HB 750	\$5,369,670	\$5,504,670	\$5,369,670	\$5,504,670	\$5,370,761	\$5,505,761
43.3. Investigations	HB 76	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729	\$2,784,729
43.4. Office Administration	HB 76	\$3,304,322	\$3,319,322	\$3,304,322	\$3,319,322	\$3,304,322	\$3,319,322
43.4.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$3,081	\$3,081
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,081	\$3,081
	HB 750	\$3,304,322	\$3,319,322	\$3,304,322	\$3,319,322	\$3,307,403	\$3,322,403
43.5. Professional Licensing Boards	HB 76	\$8,150,375	\$8,964,128	\$8,150,375	\$8,964,128	\$8,150,375	\$8,964,128
43.5.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$2,113	\$2,113
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$2,113	\$2,113
	HB 750	\$8,150,375	\$8,964,128	\$8,150,375	\$8,964,128	\$8,152,488	\$8,966,241
43.6. Securities	HB 76	\$668,528	\$718,528	\$668,528	\$718,528	\$668,528	\$718,528
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$668,528	\$718,528	\$668,528	\$718,528	\$668,528	\$718,528
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
43.7. Georgia Commission on the Holocaust	HB 76	\$264,236	\$284,236	\$264,236	\$284,236	\$264,236	\$284,236
43.7.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$13	\$13
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$13	\$13
	HB 750	\$264,236	\$284,236	\$264,236	\$284,236	\$264,249	\$284,249
43.8. Real Estate Commission	HB 76	\$2,991,468	\$2,991,468	\$2,991,468	\$2,991,468	\$2,991,468	\$2,991,468
43.8.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by		-	-	-	-	\$1,383	\$1,383

Section 43: Secretary of State	Base Budget		Agency Requests		Gov's Rec	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
the Patient Protection and Affordable Care Act (PPACA).						
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,383	\$1,383
HB 750	\$2,991,468	\$2,991,468	\$2,991,468	\$2,991,468	\$2,992,851	\$2,992,851
<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$7,681	\$7,681
FY2016A Budget	\$24,476,790	\$29,285,639	\$24,476,790	\$29,285,639	\$24,484,471	\$29,293,320

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$717,162,075	\$718,514,398	\$717,162,075	\$718,514,398	\$717,162,075	\$718,514,398
Lottery Funds		\$656,476,828		\$656,476,828		\$656,476,828	
State General Funds		\$60,685,247		\$60,685,247		\$60,685,247	
44.1. Engineer Scholarship	HB 76	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000	\$1,029,000
44.2. Georgia Military College Scholarship	HB 76	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
44.3. HERO Scholarship	HB 76	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
44.4. HOPE Administration	HB 76	\$8,209,800	\$9,079,400	\$8,209,800	\$9,079,400	\$8,209,800	\$9,079,400
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$8,209,800	\$9,079,400	\$8,209,800	\$9,079,400	\$8,209,800	\$9,079,400
44.5. HOPE GED	HB 76	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
44.6. HOPE Grant	HB 76	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.7. HOPE Scholarships - Private Schools	HB 76	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330
44.8. HOPE Scholarships - Public Schools	HB 76	\$463,360,413	\$463,360,413	\$463,360,413	\$463,360,413	\$463,360,413	\$463,360,413
44.8.1 Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.		-	-	-	-	\$27,137,028	\$27,137,028
44.8.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.		-	-	-	-	\$3,189,159	\$3,189,159
	Program Net	\$0	\$0	\$0	\$0	\$30,326,187	\$30,326,187
	HB 750	\$463,360,413	\$463,360,413	\$493,686,600	\$493,686,600	\$493,686,600	\$493,686,600
44.9. Low Interest Loans	HB 76	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000

Section 44: Student Finance Commission, Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.10. Move on When Ready	HB 76	\$28,892,039	\$28,892,039	\$28,892,039	\$28,892,039	\$28,892,039	\$28,892,039
44.10.1 ^[S] Reflect a change in the program name. (G:Yes)		-	-	-	-	\$0	\$0
44.10.2 Increase funds to meet the projected need.		-	-	-	-	\$20,233,824	\$20,233,824
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$20,233,824	\$20,233,824
	HB 750	\$28,892,039	\$28,892,039	\$42,125,863	\$42,125,863	\$49,125,863	\$49,125,863
44.11. North Ga. Military Scholarship Grants	HB 76	\$1,825,445	\$2,308,168	\$1,825,445	\$2,308,168	\$1,825,445	\$2,308,168
44.11.1 Increase funds to meet the projected need.		-	-	-	-	\$525,808	\$525,808
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$525,808	\$525,808
	HB 750	\$1,825,445	\$2,308,168	\$2,457,783	\$2,940,506	\$2,351,253	\$2,833,976
44.12. North Georgia ROTC Grants	HB 76	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
44.13. Public Safety Memorial Grant	HB 76	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
44.14. REACH Georgia Scholarship	HB 76	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
44.15. Tuition Equalization Grants	HB 76	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952	\$21,224,952
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
44.16. Nonpublic Postsecondary Education Commission	HB 76	\$873,071	\$873,071	\$873,071	\$873,071	\$873,071	\$873,071
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$873,071	\$873,071	\$873,071	\$873,071	\$873,071	\$873,071
Section 44: Student Finance Commission, Georgia							
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$51,085,819	\$51,085,819
FY2016A Budget	HB 750	\$717,162,075	\$718,514,398	\$761,354,424	\$762,706,747	\$768,247,894	\$769,600,217
Lottery Funds		\$656,476,828		\$686,803,015		\$686,803,015	
State General Funds		\$60,685,247		\$74,551,409		\$81,444,879	

Key to special symbols appearing in front of Budget Change Items.

Section 44: Student Finance Commission, Georgia

Base Budget
State Funds Total Funds

Agency Requests
State Funds Total Funds

Gov's Rec
State Funds Total Funds

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers' Retirement System		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$317,000	\$36,319,746	\$317,000	\$36,319,746	\$317,000	\$36,319,746
45.1. Local/Floor COLA	HB 76	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000	\$317,000
45.2. System Administration	HB 76	\$0	\$36,002,746	\$0	\$36,002,746	\$0	\$36,002,746
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$0	\$36,002,746	\$0	\$36,002,746	\$0	\$36,002,746
FY2016A Budget	HB 750	\$317,000	\$36,319,746	\$317,000	\$36,319,746	\$317,000	\$36,319,746

Section 46: Technical College System of Georgia		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$339,934,441	\$781,380,198	\$339,934,441	\$781,380,198	\$339,934,441	\$781,380,198
46.1. Adult Education	HB 76	\$14,492,443	\$40,302,299	\$14,492,443	\$40,302,299	\$14,492,443	\$40,302,299
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$14,492,443	\$40,302,299	\$14,492,443	\$40,302,299	\$14,492,443	\$40,302,299
46.2. Departmental Administration	HB 76	\$8,719,592	\$8,920,107	\$8,719,592	\$8,920,107	\$8,719,592	\$8,920,107
46.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$3,761	\$3,761
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,761	\$3,761
	HB 750	\$8,719,592	\$8,920,107	\$8,719,592	\$8,920,107	\$8,723,353	\$8,923,868
46.3. Quick Start and Customized Services	HB 76	\$13,060,226	\$22,028,077	\$13,060,226	\$22,028,077	\$13,060,226	\$22,028,077
46.3.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$692	\$692
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$692	\$692
	HB 750	\$13,060,226	\$22,028,077	\$13,060,226	\$22,028,077	\$13,060,918	\$22,028,769
46.4. Technical Education	HB 76	\$303,662,180	\$710,129,715	\$303,662,180	\$710,129,715	\$303,662,180	\$710,129,715
46.4.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$86,736	\$86,736
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$86,736	\$86,736
	HB 750	\$303,662,180	\$710,129,715	\$303,662,180	\$710,129,715	\$303,748,916	\$710,216,451
Section 46: Technical College System of Georgia	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$91,189	\$91,189
FY2016A Budget	HB 750	\$339,934,441	\$781,380,198	\$339,934,441	\$781,380,198	\$340,025,630	\$781,471,387

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$890,537,224	\$2,577,221,237	\$890,537,224	\$2,577,221,237	\$890,537,224	\$2,577,221,237
Motor Fuel Funds		\$866,576,514		\$866,576,514		\$866,576,514	
State General Funds		\$23,960,710		\$23,960,710		\$23,960,710	
47.1. Capital Construction Projects	HB 76	\$223,238,790	\$1,203,791,919	\$223,238,790	\$1,203,791,919	\$223,238,790	\$1,203,791,919
47.1.1 Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital construction.		-	-	-	-	\$461,736,803	\$461,736,803
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$461,736,803	\$461,736,803
	HB 750	\$223,238,790	\$1,203,791,919	\$223,238,790	\$1,203,791,919	\$684,975,593	\$1,665,528,722
47.2. Capital Maintenance Projects	HB 76	\$41,483,404	\$225,052,363	\$41,483,404	\$225,052,363	\$41,483,404	\$225,052,363
47.2.1 Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital maintenance.		-	-	-	-	\$58,116,596	\$58,116,596
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$58,116,596	\$58,116,596
	HB 750	\$41,483,404	\$225,052,363	\$41,483,404	\$225,052,363	\$99,600,000	\$283,168,959
47.3. Construction Administration	HB 76	\$82,124,154	\$155,230,763	\$82,124,154	\$155,230,763	\$82,124,154	\$155,230,763
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$82,124,154	\$155,230,763	\$82,124,154	\$155,230,763	\$82,124,154	\$155,230,763
47.4. Data Collection, Compliance and Reporting	HB 76	\$2,825,346	\$13,390,860	\$2,825,346	\$13,390,860	\$2,825,346	\$13,390,860
47.4.1 Transfer funds to the Departmental Administration program to align budget to expenditures.		-	-	-	-	(\$1,000,000)	(\$1,000,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$1,000,000)	(\$1,000,000)
	HB 750	\$2,825,346	\$13,390,860	\$2,825,346	\$13,390,860	\$1,825,346	\$12,390,860
47.5. Departmental Administration	HB 76	\$55,760,528	\$67,737,321	\$55,760,528	\$67,737,321	\$55,760,528	\$67,737,321
47.5.1 Transfer funds from the Planning (\$750,000) and Data Collection, Compliance, and Reporting (\$1,000,000) programs to align budget to expenditures.		-	-	-	-	\$1,750,000	\$1,750,000
47.5.2 Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.		-	-	-	-	\$1,500,000	\$1,500,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$3,250,000	\$3,250,000
	HB 750	\$55,760,528	\$67,737,321	\$55,760,528	\$67,737,321	\$59,010,528	\$70,987,321
47.6. Intermodal	HB 76	\$16,321,171	\$83,964,772	\$16,321,171	\$83,964,772	\$16,321,171	\$83,964,772
47.6.1 Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).		-	-	-	-	\$1,238,556	\$1,238,556
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,238,556	\$1,238,556
	HB 750	\$16,321,171	\$83,964,772	\$16,321,171	\$83,964,772	\$17,559,727	\$85,203,328
47.7. Local Maintenance and Improvement Grants	HB 76	\$124,470,000	\$124,470,000	\$124,470,000	\$124,470,000	\$124,470,000	\$124,470,000
47.7.1 Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.		-	-	-	-	\$36,121,530	\$36,121,530
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$36,121,530	\$36,121,530
	HB 750	\$124,470,000	\$124,470,000	\$124,470,000	\$124,470,000	\$160,591,530	\$160,591,530
47.8. Local Road Assistance Administration	HB 76	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0

Section 47: Transportation, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 750	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611	\$4,346,461	\$96,597,611
47.9. Planning	HB 76	\$2,270,378	\$16,954,182	\$2,270,378	\$16,954,182	\$2,270,378	\$16,954,182
47.9.1 Transfer funds to the Departmental Administration program to align budget to expenditures.		-	-	-	-	(\$750,000)	(\$750,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$750,000)	(\$750,000)
	HB 750	\$2,270,378	\$16,954,182	\$2,270,378	\$16,954,182	\$1,520,378	\$16,204,182
47.10. Routine Maintenance	HB 76	\$216,339,439	\$246,504,795	\$216,339,439	\$246,504,795	\$216,339,439	\$246,504,795
47.10.1 Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.		-	-	-	-	\$200,000,000	\$200,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$200,000,000	\$200,000,000
	HB 750	\$216,339,439	\$246,504,795	\$216,339,439	\$246,504,795	\$416,339,439	\$446,504,795
47.11. Traffic Management and Control	HB 76	\$21,871,601	\$93,516,627	\$21,871,601	\$93,516,627	\$21,871,601	\$93,516,627
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$21,871,601	\$93,516,627	\$21,871,601	\$93,516,627	\$21,871,601	\$93,516,627
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
47.12. Payments to State Road and Tollway Authority	HB 76	\$99,485,952	\$250,010,024	\$99,485,952	\$250,010,024	\$99,485,952	\$250,010,024
47.12.1 Replace \$18,136,143 in motor fuel funds with state general funds.		-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$99,485,952	\$250,010,024	\$99,485,952	\$250,010,024	\$99,485,952	\$250,010,024
Section 47: Transportation, Department of		<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$758,713,485
FY2016A Budget	HB 750	\$890,537,224	\$2,577,221,237	\$890,537,224	\$2,577,221,237	\$1,649,250,709	\$3,335,934,722
Motor Fuel Funds		\$866,576,514		\$866,576,514		\$1,605,915,300	
State General Funds		\$23,960,710		\$23,960,710		\$43,335,409	

Section 48: Veterans Service, Department of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$20,812,317	\$38,799,569	\$20,812,317	\$38,799,569	\$20,812,317	\$38,799,569
48.1. Administration	HB 76	\$1,801,404	\$1,801,404	\$1,801,404	\$1,801,404	\$1,801,404	\$1,801,404
48.1.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,503	\$1,503
48.1.2 Provide funds for the Vietnam War Certificate of Honor initiative.		-	-	-	-	\$25,000	\$25,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$26,503	\$26,503
	HB 750	\$1,801,404	\$1,801,404	\$1,801,404	\$1,801,404	\$1,827,907	\$1,827,907
48.2. Georgia Veterans Memorial Cemetery	HB 76	\$661,086	\$839,090	\$661,086	\$839,090	\$661,086	\$839,090
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$661,086	\$839,090	\$661,086	\$839,090	\$661,086	\$839,090
48.3. Georgia War Veterans Nursing Homes	HB 76	\$11,951,352	\$27,633,160	\$11,951,352	\$27,633,160	\$11,951,352	\$27,633,160
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$11,951,352	\$27,633,160	\$11,951,352	\$27,633,160	\$11,951,352	\$27,633,160
48.4. Veterans Benefits	HB 76	\$6,398,475	\$8,525,915	\$6,398,475	\$8,525,915	\$6,398,475	\$8,525,915
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$6,398,475	\$8,525,915	\$6,398,475	\$8,525,915	\$6,398,475	\$8,525,915
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$26,503	\$26,503
FY2016A Budget	HB 750	\$20,812,317	\$38,799,569	\$20,812,317	\$38,799,569	\$20,838,820	\$38,826,072

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Section 49: Workers' Compensation, State Board of		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$22,318,356	\$22,692,188	\$22,318,356	\$22,692,188	\$22,318,356	\$22,692,188
49.1. Administer the Workers' Compensation Laws	HB 76	\$12,442,450	\$12,750,803	\$12,442,450	\$12,750,803	\$12,442,450	\$12,750,803
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$12,442,450	\$12,750,803	\$12,442,450	\$12,750,803	\$12,442,450	\$12,750,803
49.2. Board Administration	HB 76	\$9,875,906	\$9,941,385	\$9,875,906	\$9,941,385	\$9,875,906	\$9,941,385
49.2.1 ^[S] Increase funds for TeamWorks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).		-	-	-	-	\$1,591	\$1,591
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$1,591	\$1,591
	HB 750	\$9,875,906	\$9,941,385	\$9,875,906	\$9,941,385	\$9,877,497	\$9,942,976
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$1,591	\$1,591
Section 49: Workers' Compensation, State Board of	HB 750	\$22,318,356	\$22,692,188	\$22,318,356	\$22,692,188	\$22,319,947	\$22,693,779

Key to special symbols appearing in front of Budget Change Items.

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Section 50: General Obligation Debt Sinking Fund		Base Budget		Agency Requests		Gov's Rec	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2016 Budget	HB 76	\$1,214,707,801	\$1,234,718,435	\$1,214,707,801	\$1,234,718,435	\$1,214,707,801	\$1,234,718,435
Motor Fuel Funds		\$136,777,277		\$136,777,277		\$136,777,277	
State General Funds		\$1,077,930,524		\$1,077,930,524		\$1,077,930,524	
50.1. GO Bonds Issued	HB 76	\$1,096,780,192	\$1,116,790,826	\$1,096,780,192	\$1,116,790,826	\$1,096,780,192	\$1,116,790,826
50.1.1 Replace \$136,777,277 in motor fuel funds with state general funds for debt service on road and bridge projects.		-	-	-	-	\$0	\$0
50.1.2 Increase funds for debt service.		-	-	-	-	\$29,074	\$29,074
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$29,074	\$29,074
	HB 750	\$1,096,780,192	\$1,116,790,826	\$1,096,780,192	\$1,116,790,826	\$1,096,809,266	\$1,116,819,900
50.2. GO Bonds New	HB 76	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0
	HB 750	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609	\$117,927,609
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$29,074	\$29,074
Section 50: General Obligation Debt Sinking Fund	HB 750	\$1,214,707,801	\$1,234,718,435	\$1,214,707,801	\$1,234,718,435	\$1,214,736,875	\$1,234,747,509
FY2016A Budget		\$136,777,277		\$136,777,277		\$0	
Motor Fuel Funds		\$136,777,277		\$136,777,277		\$0	
State General Funds		\$1,077,930,524		\$1,077,930,524		\$1,214,736,875	