

# Differences Report

	House		Senate		Differences		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<b>Section 5: Appeals, Court of</b>							
<b>5.1. Court of Appeals</b>							
5.1.4	Increase funds to restore two central staff attorney positions. (H:No)	\$0	\$0	\$78,148	\$78,148	\$78,148	\$78,148
<b>Section 6: Judicial Council</b>							
<b>6.4. Judicial Council</b>							
6.4.5	Reduce personal services to meet projected expenditures. (S:No)	(\$113,642)	(\$113,642)	\$0	\$0	\$113,642	\$113,642
<b>Section 9: Superior Courts</b>							
<b>9.2. Judicial Administrative Districts</b>							
9.2.1	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	\$14,134	\$14,134	\$6,000	\$6,000	(\$8,134)	(\$8,134)
<b>9.3. Superior Court Judges</b>							
9.3.2	Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts. (H:Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.) (S:Increase funds to provide an accountability court supplement for district attorneys for seven newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, Toombs and South Georgia.)	\$79,200	\$79,200	\$88,518	\$88,518	\$9,318	\$9,318
<b>Section 10: Supreme Court</b>							
<b>10.1. Supreme Court of Georgia</b>							
10.1.4	Increase funds for per diem rate and commute mileage for justices. (H:No)	\$0	\$0	\$10,150	\$10,150	\$10,150	\$10,150
<b>Section 16: Community Affairs, Department of</b>							
<u>The following appropriations are for agencies attached for administrative purposes.</u>							
<b>16.13. Payments to Georgia Regional Transportation Authority</b>							
16.13.2	Reduce funds to recognize fuel savings.	-	-	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
<b>Section 17: Community Health, Department of</b>							
<b>17.5. Healthcare Facility Regulation</b>							
17.5.1	Reduce funds to meet projected expenditures.	-	-	(\$119,000)	(\$119,000)	(\$119,000)	(\$119,000)
<b>17.7. Medicaid: Aged, Blind and Disabled</b>							
17.7.2	Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.	\$4,157,276	\$4,157,276	\$4,044,497	\$4,044,497	(\$112,779)	(\$112,779)

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<u>The following appropriations are for agencies attached for administrative purposes.</u>						
<b>17.11. Georgia Board for Physician Workforce: Board Administration</b>						
17.11.1	\$30,000	\$30,000	\$35,000	\$35,000	\$5,000	\$5,000
17.11.2	-	-	\$69,162	\$69,162	\$69,162	\$69,162
<b>17.12. Georgia Board for Physician Workforce: Graduate Medical Education</b>						
17.12.1	(\$88,779)	(\$88,779)	(\$14,617)	(\$14,617)	\$74,162	\$74,162
17.12.2	(\$30,000)	(\$30,000)	(\$35,000)	(\$35,000)	(\$5,000)	(\$5,000)
17.12.3	-	-	(\$69,162)	(\$69,162)	(\$69,162)	(\$69,162)
<b>Section 23: Economic Development, Department of</b>						
<b>23.9. Tourism</b>						
23.9.1	-	-	\$200,000	\$200,000	\$200,000	\$200,000
<b>Section 27: Governor, Office of the</b>						
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
<b>27.5. Children and Families, Governor's Office for</b>						
27.5.1	-	-	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
<b>Section 28: Human Services, Department of</b>						
<b>28.6. Child Welfare Services</b>						
28.6.4	\$1,409,407	\$1,409,407	\$0	\$0	(\$1,409,407)	(\$1,409,407)
<b>Section 31: Juvenile Justice, Department of</b>						
<b>31.3. Secure Commitment (YDCs)</b>						
31.3.5	(\$500,000)	(\$500,000)	\$0	\$0	\$500,000	\$500,000
31.3.6	(\$1,257,765)	(\$1,257,765)	(\$200,000)	(\$200,000)	\$1,057,765	\$1,057,765

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<b>Section 35: Pardons and Paroles, State Board of</b>						
<b>35.1. Board Administration</b>						
35.1.2	Reduce funds to reflect projected expenditures.	-	-	(\$50,000)	(\$50,000)	(\$50,000) (\$50,000)
<b>35.3. Parole Supervision</b>						
35.3.1	Reduce funds to reflect projected expenditures.	(\$93,179)	(\$93,179)	(\$393,179)	(\$393,179)	(\$300,000) (\$300,000)
<b>Section 37: Public Defender Council, Georgia</b>						
<b>37.1. Public Defender Council</b>						
37.1.3	<sup>(S)</sup> Reflect a change in the program purpose statement. (S:Yes)	-	-	\$0	\$0	\$0 \$0
<b>37.2. Public Defenders</b>						
37.2.2	Reflect a change in the program purpose statement. (S:Yes)	-	-	\$0	\$0	\$0 \$0
<b>Section 39: Public Safety, Department of</b>						
<u>The following appropriations are for agencies attached for administrative purposes.</u>						
<b>39.6. Firefighter Standards and Training Council</b>						
39.6.1	Reduce funds to meet projected expenditures.	-	-	(\$100,000)	(\$100,000)	(\$100,000) (\$100,000)
<b>Section 41: Regents, University System of Georgia</b>						
<b>41.17. Teaching</b>						
41.17.1	Provide funds for operating expenses for the Cordele Center at Darton State College. (H:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.)	\$0	\$0	\$413,797	\$413,797	\$413,797 \$413,797
<b>Section 48: Veterans Service, Department of</b>						
<b>48.1. Administration</b>						
48.1.3	Transfer funds from the Georgia War Veterans Nursing Home program to reflect projected expenditures. (S:No)	\$52,478	\$52,478	\$0	\$0	(\$52,478) (\$52,478)
48.1.4	Transfer funds from the Georgia Veterans Memorial Cemetery program to reflect projected expenditures. (S:No)	\$75,000	\$75,000	\$0	\$0	(\$75,000) (\$75,000)
48.1.5	Increase funds for annual leave payout.	-	-	\$42,338	\$42,338	\$42,338 \$42,338
<b>48.2. Georgia Veterans Memorial Cemetery</b>						
48.2.1	Transfer funds to the Administration program to reflect projected expenditures. (S:No)	(\$75,000)	(\$75,000)	\$0	\$0	\$75,000 \$75,000
<b>48.3. Georgia War Veterans Nursing Homes</b>						
48.3.1	Transfer funds to the Administration program to reflect projected expenditures. (S:No)	(\$52,478)	(\$52,478)	\$0	\$0	\$52,478 \$52,478

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