

HB 750 Senate Substitute as Amended by the House

	Gov's Recommendation		House Version		Senate Version		House Amendment	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 5: Appeals, Court of								
14.100 Court of Appeals								
14.2 Increase funds to restore two central staff attorney positions. <i>(H:No) (CC:Increase funds for one central staff attorney position.)</i>	78,148	78,148	0	0	78,148	78,148	39,074	39,074
Section 6: Judicial Council								
18.100 Judicial Council								
18.4 Reduce personal services to meet projected expenditures. <i>[AOC] (S:No) (CC:Utilize existing funds for personal services.)</i>	-	-	(113,642)	(113,642)	0	0	(113,642)	(113,642)
Section 9: Superior Courts								
27.100 Judicial Administrative Districts								
27.1 Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	56,536	56,536	14,134	14,134	6,000	6,000	6,000	6,000
28.100 Superior Court Judges								
28.1 Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts. <i>(H:Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.) (S:Increase funds to provide an accountability court supplement for Superior Court judges for seven newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, Toombs, and South Georgia.) (CC:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established and Council of Accountability Court Judges certified accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)</i>	88,518	88,518	79,200	79,200	88,518	88,518	79,200	79,200
Section 10: Supreme Court								
29.100 Supreme Court of Georgia								
29.3 Increase funds for per diem rate and commute mileage for justices. <i>[Administration] (H:No) (CC:No)</i>	10,150	10,150	0	0	10,150	10,150	0	0
Section 12: Administrative Services, Department of								
42.100 Payments to Georgia Aviation Authority								
42.1 Increase funds based on projected expenditures.							100,000	100,000

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Section 16: Community Affairs, Department of										
83.100	Payments to Georgia Regional Transportation Authority									
83.2	Reduce funds to recognize fuel savings.		-	-	-	-	(200,000)	(200,000)	(200,000)	(200,000)
Section 17: Community Health, Department of										
89.100	Healthcare Facility Regulation									
89.1	Reduce funds to meet projected expenditures. <i>[Direction and Program Support]</i>		-	-	-	-	(119,000)	(119,000)	(119,000)	(119,000)
91.100	Medicaid: Aged, Blind and Disabled									
91.1	Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.		4,157,276	4,157,276	4,157,276	4,157,276	4,044,497	4,044,497	4,044,497	4,044,497
95.100	Georgia Board for Physician Workforce: Board Administration									
95.1	Transfer funds from the Graduate Medical Education program to reflect projected expenditures.		-	-	30,000	30,000	35,000	35,000	35,000	35,000
95.2	Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program for two additional staff positions, including a statistical analyst and an operations analyst. (CC:No)		-	-	-	-	69,162	69,162	0	0
96.100	Georgia Board for Physician Workforce: Graduate Medical Education									
96.1	Reduce funds for contract savings.		-	-	(88,779)	(88,779)	(14,617)	(14,617)	(88,779)	(88,779)
96.2	Transfer funds to the Board Administration program to reflect projected expenditures.		-	-	(30,000)	(30,000)	(35,000)	(35,000)	(35,000)	(35,000)
96.3	Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program for two additional staff positions, including a statistical analyst and an operations analyst. (CC:No)		-	-	-	-	(69,162)	(69,162)	0	0
97.100	Georgia Board for Physician Workforce: Mercer School of Medicine Grant									
97.2	Provide funds for a one-time enhancement to the Mercer School of Medicine.		-	-	-	-	-	-	35,000,000	35,000,000
98.100	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant									
98.1	Provide funds for a one-time enhancement to the Morehouse School of Medicine.		-	-	-	-	-	-	35,000,000	35,000,000

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Section 23: Economic Development, Department of									
136.100 Tourism									
136.1	Increase funds and utilize existing funds (\$100,000) for music promotion. <i>[Tourism, Marketing and Promotion]</i> (CC:Increase funds.)	-	-	-	-	200,000	200,000	200,000	200,000
Section 27: Governor, Office of the									
173.100 Children and Families, Governor's Office for									
173.1	Reduce funds.	-	-	-	-	(200,000)	(200,000)	(550,000)	(550,000)
Section 28: Human Services, Department of									
184.100 Child Welfare Services									
184.4	Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices. <i>(S:No)</i> (CC:Yes)	-	-	1,409,407	1,409,407	0	0	704,704	704,704
191.100 Federal Eligibility Benefit Services									
191.1	Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices. <i>[Eligibility Determination]</i>	-	-	-	-	-	-	704,703	704,703
Section 31: Juvenile Justice, Department of									
219.100 Secure Commitment (YDCs)									
219.5	Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. <i>[YDC Services]</i> <i>(G:Yes)(H:Reduce funds from the Milan Youth Detention Center (YDC).)(S:Yes)</i> (CC:Reduce funds.)	0	0	(500,000)	(500,000)	0	0	(500,000)	(500,000)
219.6	Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. <i>[YDC Services]</i> <i>(G:Yes)(H:No; Reduce funds from the Milan Youth Detention Center (YDC) and reflect in HB 751.)(S:Reduce funds and utilize existing funds to redirect \$1,057,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs.)</i> (CC:Reduce funds.)	0	0	(1,257,765)	(1,257,765)	(200,000)	(200,000)	(1,257,765)	(1,257,765)
Section 35: Pardons and Paroles, State Board of									
237.100 Board Administration									
237.2	Reduce funds to reflect projected expenditures.	-	-	-	-	(50,000)	(50,000)	(50,000)	(50,000)
239.100 Parole Supervision									
239.1	Reduce funds to reflect projected expenditures. <i>[Field Services]</i>	-	-	(93,179)	(93,179)	(393,179)	(393,179)	(93,179)	(93,179)
239.2	Reduce funds for interagency transfers. <i>[Field Services]</i>	-	-	-	-	-	-	(100,000)	(100,000)

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Section 37: Public Defender Council, Georgia									
242.100 Public Defender Council									
242.99	[S] Reflect a change in the program purpose statement. <i>[Conflict Office] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
243.100 Public Defenders									
243.99	Reflect a change in the program purpose statement. <i>[Conflict Offices] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
Section 39: Public Safety, Department of									
263.100 Firefighter Standards and Training Council									
263.1	Reduce funds to meet projected expenditures.	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)
Section 41: Regents, University System of Georgia									
283.100 Public Service/Special Funding Initiatives									
283.1	Provide funds for a one-time enhancement for an economic development project at Augusta University.	-	-	-	-	-	-	5,000,000	5,000,000
286.100 Teaching									
286.1	Provide funds for operating expenses for the Cordele Center at Darton State College. <i>[Resident Instruction] (H:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.) (CC:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.)</i>	413,797	413,797	0	0	413,797	413,797	0	0
Section 48: Veterans Service, Department of									
346.100 Administration									
346.3	Transfer funds from the Georgia War Veterans Nursing Home program to reflect projected expenditures. <i>(S:No) (CC:No)</i>	-	-	52,478	52,478	0	0	0	0
346.4	Transfer funds from the Georgia Veterans Memorial Cemetery program to reflect projected expenditures. <i>(S:No) (CC:No)</i>	-	-	75,000	75,000	0	0	0	0
346.5	Increase funds for annual leave payout. <i>(CC:Increase funds for personal services actual expenditures.)</i>	-	-	-	-	42,338	42,338	127,478	127,478
347.100 Georgia Veterans Memorial Cemetery									
347.1	Transfer funds to the Administration program to reflect projected expenditures. <i>[Milledgeville] (S:No) (CC:No)</i>	-	-	(75,000)	(75,000)	0	0	0	0
348.100 Georgia War Veterans Nursing Homes									
348.1	Transfer funds to the Administration program to reflect projected expenditures. <i>[Augusta Nursing Home] (S:No) (CC:No)</i>	-	-	(52,478)	(52,478)	0	0	0	0
Section 50: General Obligation Debt Sinking Fund									
352.100 GO Bonds Issued									
352.2	Increase funds for debt service. <i>(H & S:No) (CC:Yes)</i>	29,074	29,074	0	0	0	0	773,361	773,361