

Section 1: Georgia Senate

1.100 Lieutenant Governor's Office Appropriation (HB 76)

1.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
	State General Funds		\$14,592	\$14,592
1.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>			
	State General Funds		\$8,197	\$8,197

2.100 Secretary of the Senate's Office Appropriation (HB 76)

2.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
	State General Funds		\$14,879	\$14,879
2.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>			
	State General Funds		\$7,781	\$7,781

3.100 Senate Appropriation (HB 76)

3.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
	State General Funds		\$60,988	\$60,988
3.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>			
	State General Funds		\$52,457	\$52,457

4.100 Senate Budget and Evaluation Office Appropriation (HB 76)

4.1	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>			
	State General Funds		\$15,686	\$15,686
4.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.</i>			
	State General Funds		\$9,714	\$9,714

Section 3: Georgia General Assembly Joint Offices

7.100 Legislative Fiscal Office Appropriation (HB 76)

7.3	<i>Increase funds to reflect an adjustment in Teamworks billings.</i>			
	State General Funds	\$9,475	\$9,475	\$15,187

Section 4: Audits and Accounts, Department of

9.100 Audit and Assurance Services Appropriation (HB 76)

9.6	<i>Increase funds to reflect an adjustment in Teamworks billings.</i>			
	State General Funds	\$7,023	\$7,023	\$10,187

Section 5: Appeals, Court of

14.100 Court of Appeals Appropriation (HB 76)

14.2	<i>Increase funds for personnel for a \$10,000 salary enhancement to Appellate Court Judges' salaries. (H:Increase funds for personnel for a \$12,000 salary enhancement to Appellate Court Judges' salaries)(S:Increase funds for personnel for a 4% salary enhancement to Appellate Court Judges' salaries)(CC:Increase funds to reflect HB279 (2015 Session), 5% salary enhancement to Appellate Court Judges' salaries (\$96,186) and per diem for Judges residing more than 50 miles from the Judicial Building (\$43,250))</i>				
	State General Funds	\$231,383	\$277,659	\$121,162	\$139,436
14.5	<i>Increase funds for personnel to restore funds for one vacant full-time fiscal office position.</i>				
	State General Funds	\$69,418	\$69,418	\$0	\$69,418
14.10	<i>Increase funds for one-time funding to convert microfilm court records to a searchable PDF format.</i>				
	State General Funds	\$120,000	\$120,000	\$0	\$60,000

14.13 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds		\$7,342	\$7,342	\$8,699
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14.14 *Pursuant to HB279 (2015 Session), provide funding for three new Court of Appeals judgeships and associated staff effective January 1, 2016.*

State General Funds				\$1,496,111
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Section 6: Judicial Council

15.100 Accountability Courts **Appropriation (HB 76)**

15.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		\$14,317	\$6,126	\$6,126
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17.100 Institute of Continuing Judicial Education **Appropriation (HB 76)**

17.1 *Increase funds for operations to provide technology equipment for staff, replace aged technology equipment, and meet day-to-day operating needs for services provided to multiple classes of court.*

State General Funds	\$21,230	\$21,230	\$0	\$0
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18.100 Judicial Council **Appropriation (HB 76)**

18.2 *Increase funds to continue the Cold Case Project, in conjunction with other agencies serving children in state custody, which will seek to identify children most likely to age out of foster care without a family.*

State General Funds	\$175,000	\$175,000	\$210,000	\$100,000
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18.3 *Increase funds for information technology to support web hosting for the Access to Courts Filing Wizard.*

State General Funds	\$10,000	\$10,000	\$0	\$10,000
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18.5 *Increase funds for grants for civil legal services to victims of domestic violence.*

State General Funds	\$386,251	\$386,251	\$193,126	\$193,126
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18.6 *Increase funds for the Council of Municipal Court Judges for continued strategic business and information technology planning, publication of Standard Operating Procedures, and executive committee and district representative travel related to district functions. (H:Increase funds for the Council of Municipal Court Judges for publication of Standard Operating Procedures, and executive committee and district representative travel related to district functions)*

State General Funds	\$21,795	\$11,795	\$0	\$0
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18.8 *Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.*

State General Funds	\$7,500	\$7,500	\$0	\$7,500
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18.9 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		\$318,853	\$329,738	\$329,738
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18.12 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds		\$1,641	\$1,641	\$5,859
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18.13 *Increase funds for the Statewide E-filing portal implementation.*

State General Funds				\$120,000
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19.100 Judicial Qualifications Commission **Appropriation (HB 76)**

19.1 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds		\$4,709	\$2,015	\$2,015
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Section 8: Prosecuting Attorneys

24.100 District Attorneys **Appropriation (HB 76)**

24.2 *Increase funds for personnel for 11 additional assistant district attorneys to support Accountability Courts in the following circuits: Alapaha, Bell-Forsyth, Douglas, Dublin, Eastern, Griffin, Macon, Northern, South Georgia, Southwestern, and Towaliga. (H and S:Increase funds for personnel for five additional assistant district attorneys to support Accountability Courts in the circuits with the greatest need)(CC:Increase funds for personnel for 11 additional assistant district attorneys to support Accountability Courts in the following circuits: Alapaha, Bell-Forsyth, Douglas, Dublin, Eastern, Griffin, Macon, Northern, South Georgia, Southwestern, and Towaliga)*

State General Funds	\$914,691	\$415,769	\$415,769	\$914,691
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24.3 Increase funds for personnel for 15 additional assistant district attorneys to support Juvenile Courts across the state. (H and S:Increase funds for personnel for seven additional assistant district attorneys to support Juvenile Courts across the state)(CC:Increase funds for personnel for 15 additional assistant district attorneys to support Juvenile Courts across the state)

State General Funds	\$1,247,305	\$582,076	\$582,076	\$1,247,305
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24.5 Increase funds for personnel for recruitment, retention and career advancement of assistant district attorneys, investigators, and secretaries. (H:Increase funds for personnel to provide for pay parity for secretaries)(S:Increase funds for personnel for recruitment, retention and career advancement of assistant district attorneys)

State General Funds	\$1,897,805	\$114,885	\$759,543	\$0
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24.11 Increase funds for personnel to provide a salary supplement to District Attorneys receiving a county supplement of less than \$15,000. (S:Increase funds for personnel for a 2% salary enhancement to District Attorneys' salaries)(CC:Increase funds to reflect HB279 (2015 Session), 5% salary enhancement to District Attorneys' salaries (\$219,874) and \$6,000 accountability court supplement (\$183,642))

State General Funds		\$190,793	\$180,769	\$403,516
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25.100 Prosecuting Attorneys' Council **Appropriation (HB 76)**

25.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds		\$12,145	\$12,145	\$19,621
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Section 9: Superior Courts

28.100 Superior Court Judges **Appropriation (HB 76)**

28.3 Increase funds for personnel for a judicial salary increase. (H:Increase funds to provide a salary supplement to judges receiving a county supplement of less than \$25,000)(S:Increase funds for personnel for a 2% salary enhancement to Superior Court Judges' salaries)(CC:Increase funds to reflect HB279 (2015 Session), 5% salary enhancement to Superior Court Judges' salaries (\$987,410) and \$6,000 accountability court supplement (\$840,917))

State General Funds	\$4,915,055	\$415,453	\$834,239	\$1,828,327
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28.11 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds		\$12,004	\$12,004	\$18,784
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Section 10: Supreme Court

29.100 Supreme Court of Georgia **Appropriation (HB 76)**

29.7 Increase funds for personnel for one case management position.

State General Funds	\$69,418	\$0	\$69,418	\$69,418
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29.8 Increase funds for TriVir annual maintenance cost, starting July 1, 2015, for trial court records.

State General Funds	\$20,000	\$20,000	\$0	\$0
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29.9 Increase funds for personnel for a \$10,000 salary enhancement to Supreme Court Justices' salaries. (H:Increase funds for a \$12,000 salary enhancement to Supreme Court Justices' salaries)(S:Increase funds for personnel for a 4% salary enhancement to Supreme Court Justices' salaries)(CC:Increase funds to reflect HB279 (2015 Session), 5% salary enhancement to Supreme Court Justices' salaries (\$56,637) and per diem for Judges residing more than 50 miles from the Judicial Building (\$8,650))

State General Funds	\$133,887	\$161,414	\$71,297	\$65,287
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29.14 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds		\$3,779	\$3,779	\$5,353
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Section 11: Accounting Office, State

30.100 State Accounting Office **Appropriation (HB 76)**

30.4 Increase funds for billings for TeamWorks to reflect statewide adjustments.

Accounting System Assessments	\$1,657,523	\$1,657,523	\$1,212,123	\$1,657,523
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30.5 Increase funds for personnel to address retention and workload needs.

State General Funds				\$561,743
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30.6 Increase funds for TeamWorks to address critical workload needs and to provide for statewide budget adjustments not previously accounted for in the cost model.

Accounting System Assessments \$1,065,236

31.100 Government Transparency and Campaign Finance Commission, Georgia **Appropriation (HB 76)**

31.4 Increase funds for personnel for four attorney positions and four investigator positions to expedite complaint resolutions. (H:Increase funds for two attorney positions and two auditor positions)(CC:Increase funds for personnel for four attorney positions and four investigator positions to expedite compliant resolutions)

State General Funds \$768,532 \$355,665 \$768,532 \$768,532

32.100 Georgia State Board of Accountancy **Appropriation (HB 76)**

32.3 Increase funds for Board operations.

State General Funds \$680,922 \$680,922 \$431,044 \$680,922

Section 12: Administrative Services, Department of

36.100 Risk Management **Appropriation (HB 76)**

36.1 Reduce funds for the Peace Officer's Indemnification Trust.

State General Funds (\$666,667) (\$570,000)

40.100 Administrative Hearings, Office of State **Appropriation (HB 76)**

40.4 Reduce funds for telecommunications and information technology.

State General Funds (\$66,770) (\$66,770)

40.5 Utilize existing funds to provide a 5% salary enhancement to Office of State Administrative Hearings Judges' salaries. (CC:YES)

State General Funds \$0

42.100 Payments to Georgia Aviation Authority **Appropriation (HB 76)**

42.4 Reduce funds for flight hour operations.

State General Funds (\$148,860) (\$148,860)

Section 13: Agriculture, Department of

44.100 Consumer Protection **Appropriation (HB 76)**

44.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$969 \$969 \$969 \$8,886

44.6 Increase funds for personnel for two manufactured food inspector positions and one seed scientist position. (S:Increase funds for personnel for one manufactured food inspector position and one seed scientist position)

State General Funds \$211,000 \$160,525 \$211,000

44.7 Reduce funds for the lease savings from acquiring vehicles.

State General Funds (\$39,454) (\$39,454)

45.100 Departmental Administration **Appropriation (HB 76)**

45.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$144 \$144 \$144 \$1,321

46.100 Marketing and Promotion **Appropriation (HB 76)**

46.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$148 \$148 \$148 \$1,357

46.5 Reduce funds for marketing for the Georgia Grown program. (CC:NO; Utilize existing funds for marketing and promotion of non-commodity commission agricultural products)

State General Funds (\$100,000) \$0

600.100 State Soil and Water Conservation Commission: Administration **Appropriation (HB 76)**

600.4 *Reduce funds for personnel and transfer consolidated savings from the State Soil and Water Conservation Commission: Administration program to the State Soil and Water Conservation Commission: Conservation of Agricultural Water program (\$46,206) and the State Soil and Water Conservation Commission: Conservation of Soil and Water Resources program (\$255,794) for increased regional conservation district allotments. (CC:Reduce funds for personnel and transfer consolidated savings from the State Soil and Water Conservation Commission: Administration program to the State Soil and Water Conservation Commission: Conservation of Agricultural Water program (\$23,103) and the State Soil and Water Conservation Commission: Conservation of Soil and Water Resources program (\$127,897) for increased regional conservation district allotments)*

State General Funds	(\$302,000)	\$0	(\$151,000)
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600.5 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds			\$1,130
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601.100 State Soil and Water Conservation Commission: Conservation of Agricultural Water	Appropriation (HB 76)
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601.4 *Increase funds and transfer consolidated savings from the Department of Agriculture - State Soil and Water Conservation Commission: Administration program to the Department of Agriculture - State Soil and Water Conservation Commission: Conservation of Agricultural Water program for allotments for soil and water regional conservation districts.*

State General Funds	\$46,206	\$0	\$23,103
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602.100 State Soil and Water Conservation Commission: Conservation of Soil and Water Resources	Appropriation (HB 76)
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602.4 *Increase funds and transfer consolidated savings from the Department of Agriculture - State Soil and Water Conservation Commission: Administration program to the Department of Agriculture - State Soil and Water Conservation Commission: Conservation of Agricultural Soil and Water Resources program for allotments for soil and water regional conservation districts.*

State General Funds	\$255,794	\$0	\$127,897
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602.5 *Increase funds for resource conservation and development districts. (CC:Reflect funds in the Georgia Environmental Finance Authority)*

State General Funds		\$50,000	\$0
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603.100 State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures	Appropriation (HB 76)
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603.98 *Transfer funds from the State Soil and Water Conservation Commission - U.S.D.A. Flood Control Watershed Structures program to the new Department of Agriculture - State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures program.*

State General Funds			\$98,502
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603.99 *CC: The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.*

State General Funds			\$0
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604.100 State Soil and Water Conservation Commission: Water Resources and Land Use Planning	Appropriation (HB 76)
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604.98 *Transfer funds from the State Soil and Water Conservation Commission - Water Resources and Land Use Planning program to the new State Soil and Water Conservation Commission: Water Resources and Land Use Planning program.*

State General Funds			\$133,720
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604.99 *CC: The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.*

State General Funds			\$0
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Section 14: Banking and Finance, Department of

51.100 Departmental Administration	Appropriation (HB 76)
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51.4 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds	\$3,854	\$3,854	\$3,854	\$5,813
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Section 15: Behavioral Health and Developmental Disabilities, Department of

55.100 Adult Developmental Disabilities Services Appropriation (HB 76)

55.9 Increase funds for additional supported employment slots for people with developmental disabilities.
 State General Funds \$980,000 \$490,000

55.10 Increase funds for one-time funding to Georgia Options for the severely disabled.
 State General Funds \$150,000

62.100 Departmental Administration-Behavioral Health Appropriation (HB 76)

62.4 Increase funds to reflect an adjustment in Teamworks billings.
 State General Funds \$9,721 \$9,721 \$9,721 \$89,046

Section 16: Community Affairs, Department of

68.100 Coordinated Planning Appropriation (HB 76)

68.4 Increase funds for environmental program activities.
 State General Funds \$50,000 \$50,000 \$75,000

69.100 Departmental Administration Appropriation (HB 76)

69.3 Increase funds to reflect an adjustment in Teamworks billings.
 State General Funds \$3,689 \$3,689 \$3,689 \$8,624

77.100 State Economic Development Programs Appropriation (HB 76)

77.4 Increase funds for Regional Economic Business Assistance (REBA) grants.
 State General Funds \$5,000,000

78.100 Payments to Georgia Environmental Finance Authority Appropriation (HB 76)

78.2 Increase funds for the Georgia Rural Water Association.
 State General Funds \$25,000 \$25,000

78.3 Increase funds for grants to Resource Conservation and Development districts.
 State General Funds \$110,000

79.100 Payments to Georgia Regional Transportation Authority Appropriation (HB 76)

79.4 Increase funds to reflect an adjustment in Teamworks billings.
 State General Funds \$201 \$201 \$201 \$310

79.5 Reduce funds to meet projected expenditures. (CC:Restore funds to GRTA to meet projected FY2016 expenditures)
 State General Funds (\$872,372) (\$572,372) \$1,554,683

80.100 Payments to OneGeorgia Authority Appropriation (HB 76)

80.1 Utilize existing funds for special projects. (S:YES)(CC:NO)
 State General Funds \$0 \$0

80.2 Utilize existing funds for credit enhancement for disadvantaged small businesses who are contracting or are attempting to contract with the Department of Transportation (Total Funds \$5,000,000). (S:YES)(CC:NO)
 State General Funds \$0 \$0

Section 17: Community Health, Department of

81.100 Departmental Administration and Program Support Appropriation (HB 76)

81.4 Increase funds to reflect an adjustment in Teamworks billings.
 State General Funds \$37,378 \$37,378 \$37,378 \$45,924

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Governor

House

Senate

CC

81.5 Reduce funds for operations.

State General Funds	(\$82,725)	\$0	(\$82,725)	\$0
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81.8 Increase funds for personnel for additional audit staff to review presumptive eligibility determinations. (CC:Increase funds for personnel for additional audit staff to review presumptive eligibility determinations, and issue annual report on cost and accuracy of eligibility rates of enrollment by hospital)

State General Funds		\$100,000		\$75,000
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81.9 The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq., is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (CC:YES)

State General Funds				\$0
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82.100 Georgia Board of Dentistry Appropriation (HB 76)

82.4 Reduce funds for operations.

State General Funds	(\$4,999)	\$0	(\$4,999)	\$0
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83.100 Georgia State Board of Pharmacy Appropriation (HB 76)

83.4 Reduce funds for operations.

State General Funds	(\$4,999)	\$0	(\$4,999)	\$0
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84.100 Health Care Access and Improvement Appropriation (HB 76)

84.6 Increase funds for the Rural Hospital Stabilization Committee's grants to critical access hospitals and other rural health care providers. (S:Submit a report to the General Assembly that includes funding structure, goals, performance measures, partnership documentation, a mechanism for how the rural hospital stabilization will increase access to obstetric care, and add additional site)(CC:Increase funds for the Rural Hospital Stabilization Committee's grants to critical access hospitals and other rural health care providers, and report to the General Assembly on progress and rural hospital stabilization efforts)

State General Funds		\$3,000,000	\$4,000,000	\$3,000,000
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84.7 Increase funds for increased capacity and expansion of services in charity clinics.

State General Funds			\$1,000,000	\$500,000
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85.100 Healthcare Facility Regulation Appropriation (HB 76)

85.5 Increase funds for personnel for eight additional nurse surveyors. (S:Increase funds for personnel for four additional nurse surveyors)(CC:Increase funds for personnel for eight additional nurse surveyors)

State General Funds	\$410,922	\$410,922	\$205,461	\$410,922
Medical Assistance Program CFDA93.778	\$410,922	\$410,922	\$205,461	\$410,922
Total Public Funds:	\$821,844	\$821,844	\$410,922	\$821,844

87.100 Medicaid: Aged, Blind, and Disabled Appropriation (HB 76)

87.12 Increase funds to provide a \$.50 per hour rate increase for Personal Support Services covered under the Independent Care Waiver Program (ICWP). (S:Increase funds to provide a \$1.00 per hour rate increase for Personal Support Services covered under the Independent Care Waiver Program (ICWP) for Direct Support Professionals)(CC:Increase funds to provide a \$.75 per hour rate increase for Personal Support Services covered under the Independent Care Waiver Program (ICWP) for Direct Support Professionals)

State General Funds		\$1,329,428	\$2,658,856	\$1,994,142
Medical Assistance Program CFDA93.778		\$2,748,200	\$5,496,400	\$4,122,858
Total Public Funds:		\$4,077,628	\$8,155,256	\$6,117,000

87.13 Increase funds to update nursing home reimbursement rates and fair rental value to reflect 2014 cost reports. (CC:NO)

State General Funds			\$4,500,000	\$0
Medical Assistance Program CFDA93.778			\$9,303,681	\$0
Total Public Funds:			\$13,803,681	\$0

88.100 Medicaid: Low-Income Medicaid Appropriation (HB 76)

88.2 Increase funds to account for increased enrollment caused by the Patient Protection and Affordable Care Act (PPACA) requirement that hospitals be allowed to determine presumptive eligibility for low-income Medicaid eligibility groups.

State General Funds	\$15,194,943	\$15,194,943	\$6,161,400	\$6,161,400
Medical Assistance Program CFDA93.778	\$31,415,312	\$31,415,312	\$12,738,600	\$12,738,600
Total Public Funds:	\$46,610,255	\$46,610,255	\$18,900,000	\$18,900,000

88.14 *Increase funds for increased reimbursement rates for select OB/GYN codes to the 2014 Medicare fee schedule.*

State General Funds	\$2,957,049	\$5,914,098	\$5,914,098
Medical Assistance Program CFDA93.778	\$6,113,653	\$12,227,306	\$12,227,306
Total Public Funds:	\$9,070,702	\$18,141,404	\$18,141,404

88.16 *Increase funds for increased reimbursement rates for select primary care codes.*

State General Funds	\$1,552,973	\$13,584,388	\$17,199,378
Medical Assistance Program CFDA93.778	\$3,210,748	\$28,085,513	\$35,559,450
Total Public Funds:	\$4,763,721	\$41,669,901	\$52,758,828

90.100 State Health Benefit Plan **Appropriation (HB 76)**

90.11 *Delay the implementation of the scheduled increase of the employer contribution rate for non-certificated school service employees from \$596.20 per member per month to \$746.20 per member per month, deferring the collection of an estimated \$102,825,000 in revenue for the SHBP. (G:YES)(H:NO; Increase funds to implement the scheduled increase of the employer contribution rate for non-certificated school service employees from \$596.20 to \$746.20 per member per month)(S:NO; Increase funds to implement the scheduled increase of the employer contribution rate for non-certificated school service employees from \$596.20 to \$746.20 per member per month and follow O.C.G.A. 20-2-910 et seq.)(CC:NO; Follow O.C.G.A. 20-2-910 et seq. and increase funds to implement the scheduled increase of the employer contribution rate for non-certificated school service employees from \$596.20 to \$746.20 per member per month)*

Health Insurance Payments	\$0	\$102,825,000	\$102,825,000	\$102,825,000
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92.100 Physician Workforce, Georgia Board for: Graduate Medical Education **Appropriation (HB 76)**

92.4 *Increase funds for increased capitation residency grants.*

State General Funds	\$609,500	\$771,000	\$799,981
Medical Assistance Program CFDA93.778	\$1,260,131	\$1,594,030	\$1,653,948
Total Public Funds:	\$1,869,631	\$2,365,030	\$2,453,929

97.100 Georgia Composite Medical Board **Appropriation (HB 76)**

97.7 *Increase funds for implementation of HB1 (2015 Session).*

State General Funds				\$25,000
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98.100 Drugs and Narcotics Agency, Georgia **Appropriation (HB 76)**

98.5 *Increase funds to continue operation of the Georgia Prescription Drug Monitoring Program (PDMP).*

State General Funds	\$199,232	\$99,232	\$199,232
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Section 18: Corrections, Department of

100.100 Departmental Administration **Appropriation (HB 76)**

100.4 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds	\$5,090	\$5,090	\$5,090	\$7,816
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101.100 Detention Centers **Appropriation (HB 76)**

101.4 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds	\$6,679	\$6,679	\$6,679	\$10,255
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103.100 Health **Appropriation (HB 76)**

103.5 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds	\$3,702	\$3,702	\$3,702	\$5,684
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103.6 *Increase funds for inmates requiring treatment with new Hepatitis C drugs. (H and CC:YES; Utilize existing funds for inmates requiring treatment with the new Hepatitis C drugs)*

State General Funds	\$2,572,530	\$0	\$1,000,000	\$0
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104.100 Offender Management **Appropriation (HB 76)**

104.4 *Increase funds to reflect an adjustment in Teamworks billings.*

State General Funds	\$1,026	\$1,026	\$1,026	\$1,575
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104.5 Utilize existing funds to raise the daily rate paid for inmates held in county prisons from \$20 to \$21.
(S: YES)(CC: NO)

State General Funds				\$0	\$0
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106.100 Probation Supervision **Appropriation (HB 76)**

106.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$25,650	\$25,650	\$25,650	\$39,385
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107.100 State Prisons **Appropriation (HB 76)**

107.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$149,092	\$149,092	\$149,092	\$228,927
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107.12 Reduce funds for personnel to reflect projected expenditures.

State General Funds			(\$1,000,000)	(\$500,000)
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108.100 Transition Centers **Appropriation (HB 76)**

108.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$9,938	\$9,938	\$9,938	\$15,260
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Section 19: Defense, Department of

109.100 Departmental Administration **Appropriation (HB 76)**

109.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$670	\$670	\$670	\$1,354
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110.100 Military Readiness **Appropriation (HB 76)**

110.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$273	\$273	\$273	\$552
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111.100 Youth Educational Services **Appropriation (HB 76)**

111.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$957	\$957	\$957	\$1,935
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Section 20: Driver Services, Department of

112.100 Customer Service Support **Appropriation (HB 76)**

112.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. (S and CC: Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs)

State General Funds	(\$13,437)	(\$13,437)	\$20,990	\$20,990
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112.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$18,490	\$18,490	\$18,490	\$31,977
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113.100 License Issuance **Appropriation (HB 76)**

113.3 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	(\$59,244)	(\$59,244)	(\$93,671)	(\$93,671)
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113.6 Increase funds for rent for the Sandy Springs Customer Service Center.

State General Funds	\$240,000	\$240,000	\$200,000	\$220,000
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113.12 Utilize savings (\$300,000) from reduced turnover rates due to recruitment and retention initiatives for maintenance. (S: YES)(CC: YES)

State General Funds			\$0	\$0
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113.13 Utilize existing funds (\$96,000) for the Macon Customer Service Center for rent. (S: YES)(CC: YES; Utilize existing funds (\$76,000) for the Macon Customer Service Center for rent)

State General Funds			\$0	\$0
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Section 22: Economic Development, Department of

119.100 Departmental Administration Appropriation (HB 76)

119.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$10,497	\$10,497	\$10,497	\$15,415
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121.100 Arts, Georgia Council for the Appropriation (HB 76)

121.101 Special Project - Arts, Georgia Council for the: The purpose of this appropriation is to institute a statewide "Grassroots" arts program, with the goal to increase the arts participation and support throughout the state with grants no more than \$5,000.

State General Funds			\$300,000	\$300,000
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126.100 Tourism Appropriation (HB 76)

126.4 Transfer funds from the Innovation and Technology program for the Georgia Research Alliance contract to the Tourism program for marketing to increase Georgia tourism.

State General Funds	\$750,000	\$100,000	\$300,000	\$750,000
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126.6 Increase funds for the Georgia Civil War Commission.

State General Funds			\$25,000	\$0
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126.7 Increase funds for the Georgia Civil War Heritage Trails.

State General Funds			\$25,000	\$10,000
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126.8 Increase funds for one-time funding for the National Infantry Museum.

State General Funds			\$1,000,000	\$500,000
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126.9 Increase funds for one-time funding for signage and marketing of the "Vietnam Moving Wall" at the Walk of Heroes.

State General Funds			\$20,000	\$10,000
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Section 23: Education, Department of

127.100 Agricultural Education Appropriation (HB 76)

127.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$1,367	\$1,367	\$1,367	\$2,215
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127.6 Increase funds for the Extended Day/Year program.

State General Funds		\$37,895	\$94,383	\$94,383
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127.7 Increase funds for the Young Farmers program. (S:Increase funds for the Young Farmers program in Turner, Union, and Johnson counties)(CC:Increase funds for the Young Farmers program in Turner, Union, Johnson, and Burke counties)

State General Funds		\$37,500	\$225,000	\$300,000
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128.100 Business and Finance Administration Appropriation (HB 76)

128.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$32,317	\$32,317	\$32,317	\$52,373
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129.100 Central Office Appropriation (HB 76)

129.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$16,931	\$16,931	\$16,931	\$27,438
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130.100 Charter Schools Appropriation (HB 76)

130.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$1,641	\$1,641	\$1,641	\$2,659
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130.5 Eliminate funds for one-time funding for planning grants. (S and CC:Provide local district support for flexibility contract conversion, implementation and ongoing support)

State General Funds		(\$125,000)	\$0	\$0
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132.100 Curriculum Development Appropriation (HB 76)

132.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$10,000	\$10,000	\$10,000	\$16,206
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136.100 Information Technology Services **Appropriation (HB 76)**

136.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$35,493	\$35,493	\$35,493	\$57,520
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136.7 Reduce funds to reflect projected expenditures.

State General Funds			(\$250,000)	(\$636,960)
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137.100 Non Quality Basic Education Formula Grants **Appropriation (HB 76)**

137.3 Reduce funds for Residential Treatment Facilities based on attendance. (H:Increase funds)(CC:The Department of Education shall provide the Residential Treatment Facilities with direct instructions and a uniform format for data collection and submission for the Non-Quality Basic Education formula grant)

State General Funds	(\$141,612)	\$362,201	\$0	\$146,130
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137.4 Reduce funds for Sparsity Grants. (S and CC:Reduce funds for Sparsity Grants, and fund Union County as a K-12 school)

State General Funds	(\$634,842)	(\$634,842)	(\$413,201)	(\$413,201)
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138.100 Nutrition **Appropriation (HB 76)**

138.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$1,094	\$1,094	\$1,094	\$1,773
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140.100 Quality Basic Education Equalization **Appropriation (HB 76)**

140.1 Increase funds for the Equalization grant. (H:Increase funds for the Equalization grant and recognize pre-payment of \$8,299,466, HB75 (2015 Session), to ensure full compliance with O.C.G.A. 20-2-165)(S:Increase funds for Equalization grant based on the Governor's Office of Planning and Budget funding formula)(CC:Increase funds for Equalization grants and annually determine the appropriation based on the Department of Education's formula calculation pursuant to O.C.G.A. 20-2-165, which is the preceding formula calculation)

State General Funds	\$11,364,325	\$18,840,831	\$3,064,859	\$18,840,831
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141.100 Quality Basic Education Local Five Mill Share **Appropriation (HB 76)**

141.1 Increase funds for the Local Five Mill Share.

State General Funds	\$9,556,510	\$8,980,939	\$8,980,939	\$9,367,899
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142.100 Quality Basic Education Program **Appropriation (HB 76)**

142.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 13.15% to 14.27%.

State General Funds	\$75,181,182	\$74,444,407	\$74,884,899	\$74,444,407
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142.3 Increase funds for differentiated pay for newly certified math and science teachers.

State General Funds	\$1,024,285	\$1,235,053	\$1,086,897	\$1,235,053
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142.4 Increase funds for School Nurses.

State General Funds	\$332,354	\$631,357	\$339,021	\$631,357
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143.100 Regional Education Service Agencies **Appropriation (HB 76)**

143.2 Increase funds for personnel for 17 teacher and leader effectiveness support positions transferred from the School Improvement program. (S:Increase funds for personnel for two training and development specialists (\$204,974), and provide funds for program for two months' salary (\$171,461) by incorporating eight teacher and leader effectiveness support positions transferring over in May and June 2016)

State General Funds		\$2,071,685	\$376,435	\$0
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143.3 Increase funds for personnel for Positive Behavior Intervention Supports (PBIS) trainers.

State General Funds		\$250,000	\$300,000	\$275,000
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143.4 Increase funds for a 10% baseline per RESA to support K-3 literacy and/or K-5 math mastery initiatives that will result in documented achievement gains by instructional domain. (CC:Fund in Governor's Office of Student Achievement)

State General Funds			\$994,116	\$0
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143.5 Increase funds for an environmental science position for K-12 instruction originating in the Okefenokee Swamp Park and made available statewide through a virtual education initiative. (CC:Reflect funds for a K-12 environmental science position in the Department of Natural Resources Wildlife Resources program)

State General Funds			\$60,000	\$0
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144.100 School Improvement **Appropriation (HB 76)**

144.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$2,188	\$2,188	\$2,188	\$3,546
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144.6 Increase funds for personnel for 17 teacher and leader effectiveness support positions, one teacher induction position, and two district effectiveness positions and for operations. (H:Increase funds for personnel for one teacher induction position and two district effectiveness positions and for operations and transfer funds for personnel for 17 teacher and leader effectiveness support positions to the RESAs program)(S:Increase funds for operations (\$120,352) and for personnel for seven positions supporting online learning, electronic platform and data documentation and evaluation (\$735,646), two district effectiveness positions (\$228,649) and one teacher induction position (\$120,298); and provide funds for ten months to conclude by May 1, 2016 for personnel for eight new teacher and leadership effectiveness positions transferring to Regional Education Service Agencies program (\$857,304))(CC:Increase funds for personnel for 17 teacher and leader effectiveness support positions, one teacher induction position, and two district effectiveness positions and for operations)

State General Funds	\$2,438,684	\$366,999	\$2,062,249	\$2,438,684
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144.7 Increase funds for professional development and support for corps members in Teach for America.

State General Funds	\$350,000	\$350,000	\$150,000	\$150,000
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148.100 Technology/Career Education **Appropriation (HB 76)**

148.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$5,744	\$5,744	\$5,744	\$9,309
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148.7 Increase funds for the Extended Day/Year program.

State General Funds		\$37,895	\$94,382	\$94,382
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149.100 Testing **Appropriation (HB 76)**

149.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$7,926	\$7,926	\$7,926	\$12,845
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Section 25: Forestry Commission, State

155.100 Commission Administration **Appropriation (HB 76)**

155.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$12,135	\$12,135	\$12,135	\$24,674
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156.100 Forest Management **Appropriation (HB 76)**

156.4 Increase funds for personnel for the final installment of the employee retention plan for foresters and forest inventory analysis personnel. (S and CC:Increase funds for personnel for the final installment of the employee retention plan for forest management personnel)

State General Funds		\$131,637	\$396,650	\$396,650
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157.100 Forest Protection **Appropriation (HB 76)**

157.4 Increase funds for personnel for the final installment of the employee retention plan for rangers and chief rangers. (S and CC:Increase funds for personnel for the final installment of the employee retention plan for fire protection personnel)

State General Funds		\$1,711,127	\$1,446,114	\$1,446,114
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Section 26: Governor, Office of the

161.100 Planning and Budget, Governor's Office of **Appropriation (HB 76)**

161.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$20,601	\$20,601	\$20,601	\$33,191
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164.100 Emergency Management Agency, Georgia **Appropriation (HB 76)**

164.4 Increase funds for personnel for four positions to support recommendations made by the Governor's Severe Winter Weather Warning and Preparedness Task Force.

State General Funds	\$304,000	\$304,000	\$235,200	\$304,000
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164.6 Increase funds to begin a cyber security program.

State General Funds \$250,000 \$0

169.100 Student Achievement, Office of **Appropriation (HB 76)**

169.10 Add funds for strategic professional development initiatives per SB404 (2012 Session). (H:Increase funds to expand the Reading Mentor program)(S:Increase funds for personnel for eight positions for a reading mentor program and eight positions for a K-5 function math mastery program)(CC:Increase funds to expand the Reading Mentor program)

State General Funds \$10,397,097 \$4,319,798 \$4,370,000 \$6,500,000

169.11 Increase funds for the Governor's Office of Student Achievement for contracts with RESAs for a 5% increase in the base grant, tied to performance metrics.

State General Funds \$497,058

Section 27: Human Services, Department of

175.100 Child Welfare Services **Appropriation (HB 76)**

175.12 Increase funds for the Court Appointed Special Advocates (CASA) program for building capacity (\$70,000) and annualize funds for criminal background investigations (\$50,000). (S:Increase funds for the Court Appointed Special Advocates (CASA) program for building capacity (\$70,000) and annualize funds for criminal background investigations (\$20,000))

State General Funds \$120,000 \$90,000 \$120,000

178.100 Departmental Administration **Appropriation (HB 76)**

178.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$84,622 \$84,622 \$84,622 \$163,920

178.5 Increase funds to replace the loss of federal funds resulting from changes to the statewide cost allocation methodology for payments for state administrative hearings.

State General Funds \$613,593 \$613,593 \$0 \$500,000

180.100 Elder Community Living Services **Appropriation (HB 76)**

180.6 Increase funds for Home and Community Based Services (HCBS). (CC:Increase funds for Home and Community Based Services (HCBS) for 1,000 waivers)

State General Funds \$1,500,000 \$1,884,000 \$1,727,800

184.100 Federal Eligibility Benefit Services **Appropriation (HB 76)**

184.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$20,199 \$20,199 \$20,199 \$39,127

197.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program **Appropriation (HB 76)**

197.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds \$5,687 \$5,687 \$5,687 \$9,060

197.8 Reduce funds for one-time funding for Friends of Disabled Adults and Children (FODAC) for equipment. (CC:Utilize existing funds for equipment for Friends of Disabled Adults and Children (FODAC))

State General Funds (\$30,000) \$0 \$0

Section 28: Insurance, Department of

199.100 Departmental Administration **Appropriation (HB 76)**

199.4 Reduce funds to reflect an adjustment in Teamworks billings. (CC:Increase funds to reflect an adjustment in Teamworks billings)

State General Funds (\$552) (\$552) (\$552) \$3,934

201.100 Fire Safety **Appropriation (HB 76)**

201.5 Reduce funds for motor vehicle purchases.

State General Funds (\$42,716) (\$42,716)

202.100 Industrial Loan **Appropriation (HB 76)**

202.4 *Reduce funds for motor vehicle purchases.*
 State General Funds (\$18,527) (\$18,527)

203.100 Insurance Regulation **Appropriation (HB 76)**

203.4 *Reduce funds for motor vehicle purchases.*
 State General Funds (\$50,001) \$0

203.5 *Reduce funds for operations.*
 State General Funds (\$38,756) (\$38,756)

Section 29: Investigation, Georgia Bureau of

205.100 Bureau Administration **Appropriation (HB 76)**

205.4 *Increase funds to reflect an adjustment in Teamworks billings.*
 State General Funds \$26,490 \$26,490 \$26,490 \$47,727

208.100 Regional Investigative Services **Appropriation (HB 76)**

208.5 *Increase funds for personnel for eight agents to specialize in elder abuse cases. (S:Increase funds for personnel for four agents to specialize in elder abuse cases)(CC:Increase funds for eight agents to specialize in elder abuse cases)*
 State General Funds \$1,634,762 \$817,381 \$1,634,762

210.100 Criminal Justice Coordinating Council: Family Violence **Appropriation (HB 76)**

210.2 *Increase funds for \$10,000 grants for the 23 Sexual Assault Centers.*
 State General Funds \$230,000 \$230,000

Section 30: Juvenile Justice, Department of

211.100 Community Services **Appropriation (HB 76)**

211.4 *Increase funds to reflect an adjustment in Teamworks billings.*
 State General Funds \$33,424 \$33,424 \$33,424 \$49,551

212.100 Departmental Administration **Appropriation (HB 76)**

212.4 *Increase funds to reflect an adjustment in Teamworks billings.*
 State General Funds \$10,813 \$10,813 \$10,813 \$16,030

213.100 Secure Commitment (YDCs) **Appropriation (HB 76)**

213.4 *Increase funds to reflect an adjustment in Teamworks billings.*
 State General Funds \$33,377 \$33,377 \$33,377 \$49,482

214.100 Secure Detention (RYDCs) **Appropriation (HB 76)**

214.4 *Increase funds to reflect an adjustment in Teamworks billings.*
 State General Funds \$41,737 \$41,737 \$41,737 \$61,876

214.6 *Reduce funds to meet projected expenditures.*
 State General Funds (\$3,090,774) \$0

214.7 *Utilize existing funds to study and recommend a facility location in a highly populated county, Gwinnett County. (S:YES)(CC:Utilize existing and matching local funds to recommend a facility location in a highly populated county, Gwinnett County)*
 State General Funds \$0 \$0

Section 31: Labor, Department of

215.100 Department of Labor Administration **Appropriation (HB 76)**

215.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$27,668	\$27,668	\$27,668	\$28,110
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Section 32: Law, Department of

220.100 Law, Department of **Appropriation (HB 76)**

220.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$95,708	\$95,708	\$95,708	\$108,141
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220.6 Increase funds for personnel for an additional 1% salary increase for assistant attorneys general. (CC:NO)

State General Funds			\$129,484	\$0
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220.7 Increase funds for personnel for one position.

State General Funds				\$66,000
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221.100 Medicaid Fraud Control Unit **Appropriation (HB 76)**

221.3 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$2,306	\$2,306	\$2,306	\$2,606
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Section 33: Natural Resources, Department of

223.100 Departmental Administration **Appropriation (HB 76)**

223.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$22,783	\$22,783	\$22,783	\$56,217
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224.100 Environmental Protection **Appropriation (HB 76)**

224.98 Transfer funds from the State Soil and Water Conservation Commission to the Environmental Protection program for the U.S.D.A. Flood Control Watershed Structures and Water Resources and Land Use Planning programs to consolidate soil and water conservation activities.(CC:NO; Reflect funds in the Department of Agriculture - State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures and Water Resources and Land Use Planning programs)

State General Funds	\$232,222	\$232,222	\$232,222	\$0
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228.100 Parks, Recreation and Historic Sites **Appropriation (HB 76)**

228.8 Increase funds for historic sites promotion.

State General Funds				\$25,000
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230.100 Wildlife Resources **Appropriation (HB 76)**

230.5 Increase funds for a K-12 environmental science position at the Okefenokee Swamp Park and partner with Okefenokee RESA to provide the course statewide through virtual instruction.

State General Funds				\$60,000
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230.6 Increase funds to meet projected expenditures in local tax digest payments.

State General Funds				\$105,000
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Section 34: Pardons and Paroles, State Board of

231.100 Board Administration **Appropriation (HB 76)**

231.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$3,557)	(\$3,557)	(\$3,557)	\$3,769
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Section 35: Properties Commission, State

236.100 Payments to Georgia Building Authority **Appropriation (HB 76)**

236.2 Utilize existing funds (\$4,000) to purchase two wheelchairs and two mobile scooters for public use in the State Capitol. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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Section 36: Public Defender Standards Council, Georgia

237.100 Public Defender Standards Council Appropriation (HB 76)

237.3 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$29,590	\$29,590	\$29,590	\$40,900
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238.100 Public Defenders Appropriation (HB 76)

238.7 Increase funds for personnel for a \$15,000 salary enhancement to Circuit Public Defenders salaries. (S:Increase funds for personnel for a 2% salary enhancement to Circuit Public Defenders' salaries)(CC:Increase funds to reflect HB279 (2015 Session), 5% salary enhancement to Circuit Public Defenders' salaries (\$180,126) and \$6,000 accountability court supplement (\$181,076))

State General Funds		\$1,136,915	\$152,944	\$361,202
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Section 37: Public Health, Department of

239.100 Adolescent and Adult Health Promotion Appropriation (HB 76)

239.3 Increase funds for the Georgiacancerinfo.org website.

State General Funds		\$75,000	\$37,500	\$75,000
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241.100 Departmental Administration Appropriation (HB 76)

241.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$54,344	\$54,344	\$54,344	\$96,337
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242.100 Emergency Preparedness / Trauma System Improvement Appropriation (HB 76)

242.3 Transfer funds from the Georgia Trauma Care Network Commission to the Department of Public Health Emergency Preparedness/Trauma System Improvement program to reflect the movement of statutory responsibilities in SB60 (2007 Session).

State General Funds		\$2,834,053	\$0	\$0
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243.100 Epidemiology Appropriation (HB 76)

243.3 Increase funds for personnel and operations for one epidemiologist and additional Hepatitis C testing.

State General Funds			\$250,000	\$150,000
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245.100 Infant and Child Essential Health Treatment Services Appropriation (HB 76)

245.4 Utilize existing funds to provide therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-9. (S:NO; The Department of Public Health shall conduct a study to determine the feasibility of providing therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-6 without increasing the \$50 service fee associated with the Georgia Newborn Screening System)(CC:Utilize existing funds to provide therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-6)

State General Funds		\$0	\$0	\$0
Sales and Services Not Itemized		\$3,534,575	\$0	\$3,534,575
Total Public Funds:		\$3,534,575	\$0	\$3,534,575

245.5 Increase funds for implementation of HB1 (2015 Session).

State General Funds				\$288,810
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246.100 Infant and Child Health Promotion Appropriation (HB 76)

246.3 Increase funds for the Rally Foundation for Childhood Cancer Research.

State General Funds			\$25,000	\$25,000
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252.100 Georgia Trauma Care Network Commission Appropriation (HB 76)

252.3 Transfer funds from the Georgia Trauma Care Network Commission to the Department of Public Health Emergency Preparedness/Trauma System Improvement program to reflect the movement of statutory responsibilities in SB60 (2007 Session).

State General Funds		(\$2,834,053)	\$0	\$0
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Section 38: Public Safety, Department of

253.100 Aviation **Appropriation (HB 76)**

253.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$358	\$358	\$358	\$669
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253.5 Increase funds to provide matching funds for the Perry Airport hangar building. (CC:Provide state funds to match \$600,000 of local funds to house state aircraft in Perry)

State General Funds		\$150,000	\$0	\$150,000
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255.100 Departmental Administration **Appropriation (HB 76)**

255.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$30,223	\$30,223	\$30,223	\$56,453
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256.100 Field Offices and Services **Appropriation (HB 76)**

256.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$884	\$884	\$884	\$1,651
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256.5 Increase funds for personnel and operations to meet projected expenditures. (S:Increase funds for personnel and operations to meet projected expenditures and defer funding consideration for retirement payout amounts until the Amended 2016 budget)

State General Funds	\$2,357,184	\$2,357,184	\$1,320,643	\$2,357,184
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257.100 Motor Carrier Compliance **Appropriation (HB 76)**

257.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$3,806	\$3,806	\$3,806	\$7,109
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262.100 Public Safety Training Center, Georgia **Appropriation (HB 76)**

262.4 Increase funds for personnel to match the new salary scale.

State General Funds				\$642,000
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Section 39: Public Service Commission

263.100 Commission Administration **Appropriation (HB 76)**

263.4 Increase funds for one-time information technology purchases.

State General Funds		\$100,000	\$0	\$100,000
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265.100 Utilities Regulation **Appropriation (HB 76)**

265.5 Increase funds for personnel for an Energy, Efficiency and Renewable Energy (EERE) section analyst position.

State General Funds		\$105,000	\$0	\$0
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Section 40: Regents, University System of Georgia

269.100 Enterprise Innovation Institute **Appropriation (HB 76)**

269.4 Increase funds for three faculty positions and additional space for the Advanced Technology Development Center's (ATDC) Advanced Computing program (\$393,603) and transfer funds from the Teaching program for ATDC operations (\$22,309). (H:Increase funds for the Advanced Technology Development Center)(S:Utilize agency revenue generated for the startup costs for the Advanced Computing program)(CC:Increase funds for additional faculty and space for the Advanced Technology Development Center)

State General Funds	\$415,912	\$729,600	\$415,912	\$1,200,000
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270.100 Forestry Cooperative Extension **Appropriation (HB 76)**

270.4 Increase funds for personnel for research positions to include: Forest Health (\$100,000), Wildlife (\$80,000), and Economics and Taxation (\$120,000). (CC:Increase funds for personnel for outreach/research positions to include: Forest Health (\$100,000), Wildlife (\$80,000), and Economics and Taxation (\$120,000))

State General Funds	\$300,000	\$300,000		\$300,000
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275.100 Marine Institute **Appropriation (HB 76)**

275.4 Increase funds for maintenance of facilities.

State General Funds	\$169,569	\$169,569	
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278.100 Public Libraries **Appropriation (HB 76)**

278.5 Provide performance measures in future fiscal years relating to library loans of digital media versus traditional book circulation. (S:YES)(CC:YES)

State General Funds	\$0	\$0	
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279.100 Public Service / Special Funding Initiatives **Appropriation (HB 76)**

279.5 Reduce funds for film curriculum development.

State General Funds	(\$400,000)	(\$200,000)	(\$200,000)
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279.7 Utilize existing funds (\$3,000,000) to implement the Desire to Learn (D2L) Data Analytics at USG institutions. (S:YES)(CC:Report to the General Assembly on the potential benefit of implementing the Desire to Learn (D2L) Data Analytics system-wide and the costs associated with the application)

State General Funds	\$0	\$0	
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282.100 Teaching **Appropriation (HB 76)**

282.6 Increase funds to include the Marine Institute program's resident instruction square footage in the Teaching formula. (S and CC:Reflect new funds in Marine Institute program)

State General Funds	\$169,569	\$169,569	\$0	\$0
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282.11 Add funds for the Military and Academic Training Center in Warner Robins. (S:Add funds for the Military and Academic Training Center in Warner Robins and reflect an opening in Spring, 2016)(CC:Add funds for the Military and Academic Training Center in Warner Robins)

State General Funds	\$485,000	\$1,000,000	\$281,000	\$485,000
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282.13 Utilize existing funds from the North Georgia regional master plan (\$75,000) and increase funds (\$693,000) for the new University of North Georgia instructional campus site. (S:Phase in staffing based on enrollment)(CC:Utilize existing funds from the North Georgia regional master plan (\$75,000) and increase funds (\$943,000) for the new University of North Georgia instructional campus site)

State General Funds	\$693,000	\$534,000	\$943,000	
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282.14 Increase funds for statewide economic extension activities. (S:YES; Utilize existing funds)(CC:Increase funds for statewide economic extension activities)

State General Funds	\$50,000	\$0	\$50,000	
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282.15 Increase funds for the Georgia Capitol Agricultural History Museum. (CC:Increase funds for the Georgia Capitol Agricultural Museum, pursuant to SB274 (2014 Session))

State General Funds	\$39,000	\$39,000		
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285.100 Payments to Georgia Military College **Appropriation (HB 76)**

285.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2015.

State General Funds	\$24,207	\$24,207	\$24,207	\$7,604
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285.5 Increase funds for the employer share of health insurance.

State General Funds	\$225,189	\$225,189	\$225,189	\$204,120
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285.6 Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.

State General Funds	\$349,429	\$849,429	\$696,125	\$377,163
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286.100 Payments to Georgia Public Telecommunications Commission **Appropriation (HB 76)**

286.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$16,883	\$16,883	\$16,883	\$23,245
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286.6 Increase funds for mobile production expenses. (S:YES; Collect participation fee from Georgia High School Athletic Association)(CC:Increase funds for mobile production expenses to be matched by the Georgia High School Association)

State General Funds	\$285,400	\$0	\$142,700	
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Section 41: Revenue, Department of

287.100 Customer Service **Appropriation (HB 76)**

287.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$16,721	\$16,721	\$16,721	\$0
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288.100 Departmental Administration **Appropriation (HB 76)**

288.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$11,610	\$11,610	\$11,610	\$47,275
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294.100 Motor Vehicle Registration and Titling **Appropriation (HB 76)**

294.5 Increase funds to meet projected expenditures for tag production.

State General Funds				\$1,000,000
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297.100 Tax Compliance **Appropriation (HB 76)**

297.5 Increase funds for personnel and operations for three pilot projects to maximize the use of data analytics capabilities and improve the efficiency of tax compliance. (S:YES; Utilize existing funds)(CC:Increase funds for personnel and operations for two pilot projects to maximize the use of data analytics capabilities and improve the efficiency of tax compliance)

State General Funds		\$1,452,754	\$0	\$871,631
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Section 42: Secretary of State

301.100 Elections **Appropriation (HB 76)**

301.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$3,245)	(\$3,245)	(\$3,245)	(\$2,517)
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302.100 Investigations **Appropriation (HB 76)**

302.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$5,898)	(\$5,898)	(\$5,898)	(\$4,575)
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303.100 Office Administration **Appropriation (HB 76)**

303.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$4,877)	(\$4,877)	(\$4,877)	(\$3,783)
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304.100 Professional Licensing Boards **Appropriation (HB 76)**

304.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$13,816)	(\$13,816)	(\$13,816)	(\$10,718)
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304.7 Increase funds for personnel for five call center positions and five professional licensing positions to expedite processing and assist with complaint and compliance activities. (S:Increase funds for personnel for five call center positions, five professional licensing positions and one nursing investigator to expedite processing and assist with complaint and compliance activities)

State General Funds	\$513,148	\$513,148	\$581,379	\$513,148
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305.100 Securities **Appropriation (HB 76)**

305.4 Reduce funds to reflect an adjustment in Teamworks billings.

State General Funds	(\$2,177)	(\$2,177)	(\$2,177)	(\$1,689)
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305.5 Increase funds for operations.

State General Funds	\$121,210	\$121,210	\$60,605	\$60,605
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Section 43: Soil and Water Conservation Commission, State

311.100 U.S.D.A. Flood Control Watershed Structures **Appropriation (HB 76)**

311.98 Transfer funds from the State Soil and Water Conservation Commission to the Environmental Protection Division in the Department of Natural Resources to consolidate soil and water conservation activities. (CC:Transfer funds from the State Soil and Water Conservation Commission - U.S.D.A. Flood Control

Watershed Structures program to the new Department of Agriculture - State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures program)

State General Funds	(\$98,502)	(\$98,502)	(\$98,502)	(\$98,502)
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312.100 Water Resources and Land Use Planning Appropriation (HB 76)

312.98 *Transfer funds from the State Soil and Water Conservation Commission to the Environmental Protection Division in the Department of Natural Resources to consolidate soil and water conservation activities. (CC:Transfer funds from the State Soil and Water Conservation Commission - Water Resources and Land Use Planning program to the new Department of Agriculture - State Soil and Water Conservation Commission: Water Resources and Land Use Planning program)*

State General Funds	(\$133,720)	(\$133,720)	(\$133,720)	(\$133,720)
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Section 44: Student Finance Commission and Authority, Georgia

313.100 Accel Appropriation (HB 76)

313.1 *Increase funds to meet the projected need.*

State General Funds	\$10,890,394	\$10,890,394	\$10,890,394	\$18,390,394
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314.100 Engineer Scholarship Appropriation (HB 76)

314.3 *Increase funds to recruit and retain minority engineers at Mercer University.*

State General Funds	\$2,000,000	\$0
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314.4 *Increase funds to recruit and retain minority engineers at Morehouse College.*

State General Funds	\$1,000,000	\$0
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314.5 *Utilize existing funds to recruit and retain minority engineering students at Georgia public and private colleges and universities. (CC:YES)*

State General Funds	\$0
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314.99 *CC: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.*

State General Funds	\$0
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322.100 Low Interest Loans Appropriation (HB 76)

322.1 *Increase funds to meet the projected need. (H:Provide for HOPE funding gap)(S:Adhere to O.C.G.A. 20-3-400.2)(CC:YES)*

Lottery Proceeds	\$6,000,000	(\$2,000,000)	(\$1,500,000)	\$6,000,000
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322.2 *Transfer funds from Low Interest Loans for Technical Colleges program to Low Interest Loans program.*

State General Funds	\$9,000,000
Lottery Proceeds	\$1,000,000
Total Public Funds:	\$10,000,000

322.3 *Reduce funds to reflect the projected need for the HOPE funding gap.*

State General Funds	(\$8,000,000)
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322.99 *CC: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

State General Funds	\$0
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323.100 Low Interest Loans for Technical Colleges Appropriation (HB 76)

323.1 *Replace funds. (S:Replace funds and require Georgia Student Finance Commission initiate monitoring action of default rates and develop plan to disqualify students from schools in default exceeding 15%)(CC:NO)*

State General Funds	(\$8,000,000)	(\$7,500,000)	\$0
Lottery Proceeds	\$8,000,000	\$7,500,000	\$0
Total Public Funds:	\$0	\$0	\$0

323.98 *Transfer funds from Low Interest Loans for Technical Colleges program to Low Interest Loans program.*

State General Funds	(\$9,000,000)
Lottery Proceeds	(\$1,000,000)
Total Public Funds:	(\$10,000,000)

Section 46: Technical College System of Georgia

333.100 Departmental Administration **Appropriation (HB 76)**

333.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$14,470	\$14,470	\$14,470	\$23,393
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334.100 Quick Start and Customized Services **Appropriation (HB 76)**

334.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$2,747	\$2,747	\$2,747	\$4,441
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335.100 Technical Education **Appropriation (HB 76)**

335.5 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$336,702	\$336,702	\$336,702	\$544,339
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335.7 Utilize existing funds of \$500,000 in savings from the merger of Moultrie Technical College and Southwest Georgia Technical College to fund personnel and operations for the precision manufacturing designation at West Georgia Technical College. (G:YES)(H:YES)(S:YES)(CC:Utilize existing funds of \$500,000 in savings from the merger of Moultrie Technical College and Southwest Georgia Technical College to fund personal services and operating expenses for the precision manufacturing designation at West Georgia Technical College and recognize additional savings of \$100,000)

State General Funds	\$0	(\$193,042)	\$0	(\$100,000)
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Section 47: Transportation, Department of

338.100 Construction Administration **Appropriation (HB 76)**

338.2 Recognize prior-year motor fuel funds. (S:Utilize existing funds (\$721,000) for a pedestrian bridge across Georgia State Highway 21 to provide access to the new Port Wentworth K-8 school)(CC:Recognize prior-year motor fuel funds)

Motor Fuel Prior Year Funds	\$3,500,000	\$3,500,000	\$3,500,000	
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340.100 Departmental Administration **Appropriation (HB 76)**

340.3 Utilize existing funds for personnel for one position to assist emerging minority contractors. (S:YES)(CC:NO)

State Motor Fuel Funds	\$0	\$0	\$0	
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341.100 Intermodal **Appropriation (HB 76)**

341.4 Reduce funds for Airport Aid grants and benefits to match anticipated federal funds. (H and S:NO; Increase funds for airport aid grants)

State General Funds	(\$5,351,719)	\$250,000	\$1,250,000	\$1,250,000
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341.5 It is the intent of the General Assembly that funds appropriated to any public transit system, including capital outlay, shall meet the requirements of 49 USC s. 5323 (r), which allows reasonable access to public transportation facilities by private sector transportation operators to such facilities including intermodal facilities, bus-only highway lanes, and park and ride lots so constructed with bond funds. To encourage furtherance of such public-private partnerships in transit throughout Georgia, the requirements of said section shall be met regardless of federal fund participation in any project funded through use of bond funds provided herein. (S:YES)(CC:NO)

State General Funds	\$0	\$0	\$0	
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342.100 Local Maintenance and Improvement Grants **Appropriation (HB 76)**

342.1 Transfer funds from the Routine Maintenance program to the Local Maintenance and Improvement Grants program.

State Motor Fuel Funds	\$2,000,000	\$2,000,000	\$2,000,000	
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345.100 Routine Maintenance **Appropriation (HB 76)**

345.4 Transfer funds from the Routine Maintenance program to the Local Maintenance and Improvement Grants program.

State Motor Fuel Funds	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	
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347.100 Payments to the State Road and Tollway Authority **Appropriation (HB 76)**

347.2 Utilize existing funds of \$1,959,408 for debt service. (G:YES)(H:NO; Provide new funds of \$1,959,408 for debt service)(S:YES)(CC:YES)

State General Funds		\$1,959,408	\$0	\$0
State Motor Fuel Funds	\$0	\$0	\$0	\$0
Total Public Funds:	\$0	\$1,959,408	\$0	\$0

Section 48: Veterans Service, Department of

348.100 Administration Appropriation (HB 76)

348.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$2,822	\$2,822	\$2,822	\$5,621
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349.100 Georgia Veterans Memorial Cemetery Appropriation (HB 76)

349.4 Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for two positions. (S and CC:Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for three positions)

State General Funds	\$82,000	\$82,000	\$123,000	\$123,000
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350.100 Georgia War Veterans Nursing Homes Appropriation (HB 76)

350.4 Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for two positions. (S and CC:Transfer funds from the Georgia War Veterans Nursing Homes program to the Georgia Veterans Memorial Cemetery program for three positions)

State General Funds	(\$82,000)	(\$82,000)	(\$123,000)	(\$123,000)
Sales and Services Not Itemized	(\$23,826)	(\$23,826)	(\$35,739)	(\$35,739)
Veterans State Nursing Home Care CFDA64.015	(\$105,826)	(\$105,826)	(\$158,739)	(\$158,739)
Total Public Funds:	(\$211,652)	(\$211,652)	(\$317,478)	(\$317,478)

Section 49: Workers' Compensation, State Board of

352.100 Administer the Workers' Compensation Laws Appropriation (HB 76)

352.6 Increase funds to reflect HB279 (2015 Session), 5% salary enhancement for Judges' salaries.

State General Funds				\$18,275
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353.100 Board Administration Appropriation (HB 76)

353.4 Increase funds to reflect an adjustment in Teamworks billings.

State General Funds	\$2,709	\$2,709	\$2,709	\$5,048
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Section 50: State of Georgia General Obligation Debt Sinking Fund

354.100 General Obligation Debt Sinking Fund - Issued Appropriation (HB 76)

354.11 Redirect \$7,925,000 in 20-year unspent bond proceeds from FY2013 (HB742, Bond #79) for the Georgia Building Authority for purchase, plan and design of Reserve Command building, Fort McPherson, Atlanta, Fulton County to be used for the demolition of the Archives building for site of new Judicial Center, Atlanta, Fulton County and \$6,909,305 to be used for facility improvements and renovations statewide. (S:YES)(CC:NO)

State General Funds			\$0	\$0
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354.12 Repeal the authorization of \$4,000,000 in unissued 20-year bonds from FY2013 (HB742, Bond #24, revised in HB743) to retrofit the Forces Command building at Fort McPherson for state use for the Georgia Building Authority for purchase, plan and design. (S:YES)(CC:NO)

State General Funds			(\$342,400)	\$0
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354.13 Repeal the authorization of \$260,000 in unissued 5-year bonds from FY2013 (HB742, Bond #42) for equipment for the classroom building, Southern Crescent Technical College, McDonough, Henry County. (S:YES)(CC:YES)

State General Funds			(\$60,060)	(\$60,060)
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354.14 Repeal the authorization of \$500,000 in unissued 20-year bonds from FY2011 (HB948, Bond #25) for Infrastructure Expansion, Augusta State University, Augusta, Richmond County. (S:YES)(CC:YES)

State General Funds			(\$43,600)	(\$43,600)
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354.15 *Repeal the authorization of \$500,000 in unissued 20-year bonds from FY2011 (HB948, Bond #97) for water and sewer rehabilitation on Department of Transportation owned land at the state Visitor Information Center on I-95. (S:YES)(CC:YES)*

State General Funds (\$43,600) (\$43,600)

354.16 *Repeal the authorization of \$5,000,000 in unissued 5-year bonds from FY2012 (HB78, Bond 379.511) in Department of Community Health to implement a new eligibility system. (S:YES)(CC:NO)*

State General Funds (\$1,155,000) \$0

354.17 *Repeal the authorization of \$1,500,000 in unissued 20-year bonds from FY2011 (HB948, Bond #96) in Department of Transportation for the Atlanta-Chattanooga High Speed Ground Project. (S:YES)(CC:YES)*

State General Funds (\$130,800) (\$130,800)

355.100 General Obligation Debt Sinking Fund - New Appropriation (HB 76)

355.2 *Increase funds for debt service.*

State General Funds \$7,438,350 \$184,293 \$0 \$0

University System of Georgia, Board of Regents

355.203 BOND: Columbus State University: \$11,870,000 in principal for 20 years at 5.77%: Fund construction of an addition and renovation, and equipment, Schwob Library, Columbus State University, Columbus, Muscogee County. (H and S:Fund construction of Academic Core renovations and additions, Columbus State University, Columbus, Muscogee County)(CC:Fund construction of Academic Core renovations and additions, Columbus State University, Columbus, Muscogee County)

State General Funds \$542,704 \$1,016,072 \$1,489,440 \$1,016,072

University System of Georgia, Board of Regents

355.217 BOND: Georgia Research Alliance: \$10,810,000 in principal for 5 years at 5.07%: Purchase equipment and fund GRA R&D infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]

State General Funds \$2,661,100 \$2,661,100 \$2,661,100 \$2,501,434

University System of Georgia, Board of Regents

355.218 BOND: Roosevelt Warm Springs Institute: \$20,900,000 in principal for 20 years at 6.5%: Fund GRU/GRHealth related facility improvements, Roosevelt Warm Springs Institute, Warm Springs, Meriwether County. [Taxable Bond]

State General Funds \$1,897,720 \$1,897,720 \$1,593,540 \$1,897,720

University System of Georgia, Board of Regents

355.219 BOND: Georgia Gwinnett College: \$11,500,000 in principal for 20 years at 5.77%: Fund construction of Academic Building, Georgia Gwinnett College, Lawrenceville, Gwinnett County.

State General Funds \$492,200 \$984,400 \$984,400

University System of Georgia, Board of Regents

355.220 BOND: Armstrong State University: \$1,800,000 in principal for 5 years at 5.07%: Fund planning and design of Health Profession Academic Center, Armstrong State University, Savannah, Chatham County.

State General Funds \$208,260 \$416,520 \$416,520

University System of Georgia, Board of Regents

355.221 BOND: Atlanta Metropolitan State College: \$700,000 in principal for 5 years at 5.07%: Fund planning and design of Student Services and Success Center, Atlanta Metropolitan State College, Atlanta, Fulton County.

State General Funds \$161,980 \$161,980 \$161,980

University System of Georgia, Board of Regents

355.222 BOND: University of North Georgia: \$3,500,000 in principal for 5 years at 5.07%: Fund planning and design of Convocation Center - Dahlonega, University of North Georgia, Dahlonega, Lumpkin County.

State General Funds \$404,950 \$809,900 \$809,900

University System of Georgia, Board of Regents

355.223 BOND: University of Georgia: \$5,000,000 in principal for 20 years at 5.77%: Fund planning, design, construction and equipment of Animal and Dairy Science Building restoration - Tifton Campus, University of Georgia, Tifton, Tift County.

State General Funds \$214,000 \$428,000 \$428,000

University System of Georgia, Board of Regents

355.224 BOND: Georgia Institute of Technology: \$5,000,000 in principal for 20 years at 5.77%: Fund modernization and expansion of Holland Plant Chilled Water System, Georgia Institute of Technology, Atlanta, Fulton County.

State General Funds \$353,956 \$428,000 \$428,000

University System of Georgia, Board of Regents

355.228 BOND: Dalton State College: \$4,000,000 in principal for 20 years at 5.77%: Fund planning, design, construction and equipment for Sequoya Hall Renovation, Dalton State College, Dalton, Whitfield County. (S:Fund construction of Pope Center, Dalton State College, Dalton, Whitfield County)(CC:Fund construction of Pope Center, Dalton State College, Dalton, Whitfield County)

State General Funds \$256,800 \$342,400 \$342,400

University System of Georgia, Board of Regents

355.229 BOND: East Georgia College: \$4,500,000 in principal for 20 years at 5.77%: Fund planning, design, construction and equipment for Academic Building Expansion and Renovation, East Georgia State College, Swainsboro, Emanuel County.

State General Funds \$192,600 \$385,200 \$385,200

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355.232 BOND: Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund construction of the East Marietta Branch Library, Marietta, Cobb County.			
State General Funds	\$85,600	\$171,200	\$171,200
<i>University System of Georgia, Board of Regents</i>			
355.233 BOND: Georgia Public Library System: \$0 in principal for 20 years at 5.77%: Fund construction of the Bogart Public Library, Bogart, Oconee County.			
State General Funds	\$74,900	\$149,800	\$0
<i>University System of Georgia, Board of Regents</i>			
355.234 BOND: Georgia Public Library System: \$1,885,000 in principal for 5 years at 5.07%: Fund maintenance, repair and renovation needs for Georgia Public Library System statewide.			
State General Funds	\$231,400	\$462,800	\$436,189
<i>University System of Georgia, Board of Regents</i>			
355.235 BOND: Middle Georgia State University: \$5,000,000 in principal for 20 years at 5.77%: Fund construction of the Nursing/Health Sciences Building, Middle Georgia State University, Warner Robins, Houston County.			
State General Funds		\$428,000	\$428,000
<i>University System of Georgia, Board of Regents</i>			
355.236 BOND: Georgia Regents University: \$1,500,000 in principal for 20 years at 5.77%: Fund replacement/upgrade Electrical Central Energy, Georgia Regents University, Augusta, Richmond County.			
State General Funds		\$128,400	\$128,400
<i>University System of Georgia, Board of Regents</i>			
355.237 BOND: Abraham Baldwin Agricultural College: \$2,500,000 in principal for 20 years at 5.77%: Fund renovation of King Hall, Abraham Baldwin Agricultural College, Tifton, Tift County.			
State General Funds		\$214,000	\$214,000
<i>University System of Georgia, Board of Regents</i>			
355.238 BOND: Athens and Tifton Veterinary Diagnostic Laboratories: \$1,500,000 in principal for 5 years at 5.07%: Fund new and replacement laboratory equipment for the Georgia Veterinary Diagnostic Labs, statewide.			
State General Funds		\$347,100	\$347,100
<i>University System of Georgia, Board of Regents</i>			
355.239 BOND: Valdosta State University: \$3,500,000 in principal for 20 years at 5.77%: Fund renovation of Pound Hall, Valdosta State University, Valdosta, Lowndes County.			
State General Funds		\$299,600	\$299,600
<i>University System of Georgia, Board of Regents</i>			
355.240 BOND: College of Coastal Georgia: \$0 in principal for 20 years at 5.77%: Fund library renovation/expansion, College of Coastal Georgia, Brunswick, Glynn County.			
State General Funds		\$171,200	\$0
<i>University System of Georgia, Board of Regents</i>			
355.241 BOND: Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund renovation of the Troup Harris Regional Public Library, Harris County.			
State General Funds		\$171,200	\$171,200
<i>University System of Georgia, Board of Regents</i>			
355.242 BOND: Georgia Public Library System: \$565,000 in principal for 20 years at 5.77%: Fund construction and expansion of the Three Rivers Regional Library, Folkston, Charlton County.			
State General Funds		\$48,364	\$48,364
<i>University System of Georgia, Board of Regents</i>			
355.243 BOND: Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund construction of the Greater Clarks Hill Regional Library System, Harlem, Columbia County.			
State General Funds		\$171,200	\$171,200
<i>University System of Georgia, Board of Regents</i>			
355.244 BOND: Georgia Public Library System: \$2,000,000 in principal for 20 years at 5.77%: Fund renovation and expansion of Sharon Forks Library, Cumming, Forsyth County.			
State General Funds		\$171,200	\$171,200
<i>University System of Georgia, Board of Regents</i>			
355.245 BOND: Fort Valley State University: \$4,000,000 in principal for 20 years at 5.77%: Fund renovation of Bishop Hall, Fort Valley State University, Fort Valley, Peach County.			
State General Funds			\$342,400
<i>Technical College System of Georgia</i>			
355.258 BOND: Altamaha Technical College: \$1,100,000 in principal for 5 years at 5.07%: Fund planning and design for Camden County Campus, Altamaha Technical College, Camden County.			
State General Funds	\$127,270	\$254,540	\$254,540
<i>Technical College System of Georgia</i>			
355.260 BOND: Ogeechee Technical College: \$650,000 in principal for 5 years at 5.07%: Fund planning and design for Plant Operations Building, Ogeechee Technical College, Statesboro, Bulloch County. (S and CC: Fund planning and design for Plant Operations and Logistics Center, Ogeechee Technical College, Statesboro, Bulloch County)			

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State General Funds		\$69,420	\$150,410	\$150,410
Technical College System of Georgia				
355.261 BOND: Technical College Multi-Projects: \$10,000,000 in principal for 20 years at 5.77%: Fund construction of College and Career Academies, statewide.				
State General Funds			\$856,000	\$856,000
Technical College System of Georgia				
355.262 BOND: Technical College Multi-Projects: \$500,000 in principal for 20 years at 5.77%: Fund construction on multiple project needs, College and Career Academies, Hart County.				
State General Funds			\$42,800	\$42,800
Technical College System of Georgia				
355.263 BOND: Georgia Northwestern Technical College: \$0 in principal for 5 years at 5.07%: Fund world class lab equipment and renovations, Georgia Northwestern Technical College, Dalton, Whitfield County.				
State General Funds			\$462,800	\$0
Technical College System of Georgia				
355.264 BOND: North Georgia Technical College: \$820,000 in principal for 5 years at 5.07%: Fund planning and design for the expansion of the Clarkesville campus to support manufacturing, North Georgia Technical College, Clarkesville, Habersham County.				
State General Funds			\$273,052	\$189,748
Technical College System of Georgia				
355.265 BOND: Technical College Multi-Projects: \$500,000 in principal for 20 years at 5.77%: Fund construction on multiple project needs, College and Career Academies, Spalding County.				
State General Funds			\$42,800	\$42,800
Technical College System of Georgia				
355.266 BOND: Lanier Technical College: \$10,000,000 in principal for 20 years at 5.77%: Fund land purchase and design of Lanier Technical College, Hall County.				
State General Funds				\$856,000
Technical College System of Georgia				
355.267 BOND: Technical College Multi-Projects: \$17,650,000 in principal for 20 years at 6.5%: Fund the design and construction of a regional training center, Chatham County. [Taxable Bond]				
State General Funds				\$1,602,620
Veterans Service, Department of				
355.351 BOND: Georgia War Veterans Nursing Homes, Various: \$0 in principal for 20 years at 5.77%: Fund renovations to the Georgia War Veterans Nursing Home, Milledgeville, Baldwin County.				
State General Funds			\$286,760	\$0
Governor, Office of the				
355.471 BOND: Office of Planning and Budgeting - Multi-Projects: \$3,000,000 in principal for 5 years at 5.07%: Fund modernization of budget systems, Atlanta, Fulton County.				
State General Funds	\$462,800	\$462,800	\$462,800	\$694,200
Building Authority, Georgia				
355.491 BOND: Archives Building: \$0 in principal for 20 years at 5.77%: Fund demolition of Archives building for site of new Judicial Center, Atlanta, Fulton County. (S:Utilize redirected bonds)(CC:NO)				
State General Funds	\$556,400	\$556,400	\$0	\$0
Building Authority, Georgia				
355.492 BOND: GBA multi-projects: \$4,000,000 in principal for 20 years at 5.77%: Fund facility improvements and renovations statewide. (S:Utilize redirected bonds)(CC:Fund facility improvements and renovations statewide)				
State General Funds	\$428,000	\$428,000	\$0	\$342,400
Revenue, Department of				
355.501 BOND: Department of Revenue Equipment: \$10,000,000 in principal for 5 years at 5.07%: Fund GRATIS system improvements, Atlanta, DeKalb County.				
State General Funds				\$2,314,000
Soil and Water Conservation Commission, State				
355.551 BOND: Soil & Water Conservation Watershed: \$3,000,000 in principal for 20 years at 5.77%: Fund rehabilitation of flood control structure, Hamilton, Harris County.				
State General Funds	\$256,800	\$256,800	\$256,800	\$256,800
Community Affairs, Department of				
355.581 BOND: Reservoirs: \$0 in principal for 20 years at 6.5%: Fund reservoirs, multiple locations. [Taxable Bond]				
State General Funds	\$636,508	\$255,148	\$255,148	\$0
Community Affairs, Department of				
355.582 BOND: Department of Community Affairs: \$3,500,000 in principal for 5 years at 5.07%: Fund construction of seawall on Hutchinson Island, Savannah, Chatham County. [Taxable Bond]				
State General Funds		\$809,900	\$809,900	\$809,900
Environmental Finance Authority, Georgia				
355.601 BOND: Local Government Infrastructure: \$0 in principal for 20 years at 5.77%: Fund State Funded Water and Sewer Construction Loan Program, statewide.				

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	Governor	House	Senate	CC
State General Funds	\$856,000	\$856,000	\$856,000	\$0
Natural Resources, Department of				
355.632 BOND: DNR multi-projects: \$19,930,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations statewide. [Taxable Bond]				
State General Funds	\$1,755,164	\$1,755,164	\$1,782,404	\$1,809,644
Natural Resources, Department of				
355.633 BOND: DNR multi-projects: \$5,720,000 in principal for 20 years at 6.5%: Fund miscellaneous new construction, statewide, match federal funds. [Taxable Bond]				
State General Funds	\$410,416	\$410,416	\$522,100	\$519,376
Transportation, Department of				
355.662 BOND: Rail Lines: \$2,300,000 in principal for 20 years at 6.5%: Fund rehabilitation of Georgia Southwestern state-owned rail, Calhoun County, Decatur County, Early County, Miller County, Randolph County. [Taxable Bond]				
State General Funds		\$163,440	\$163,440	\$208,840
Transportation, Department of				
355.664 BOND: Rail Lines: \$4,500,000 in principal for 20 years at 6.5%: Fund rehabilitation of rail lines and rehabilitation of bridges over Ocmulgee and Oconee Rivers (\$1,905,000), rehabilitate lines from Cordele, Crisp County to Vidalia, Toombs County (\$4,000,000), rehabilitate lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,000,000), and rail siding and maintenance from Chattooga County to Walker County (\$1,000,000). (CC:Fund rehabilitation and rail siding of rail lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,000,000) and rail siding and maintenance from Chattooga County to Walker County (\$1,000,000), and rehabilitation of rail lines and rehabilitation of bridges over Ocmulgee and Oconee Rivers (\$1,500,000)) [Taxable Bond]				
State General Funds			\$808,574	\$408,600
Road and Tollway Authority, State				
355.665 BOND: State Road and Tollway Authority : \$75,000,000 in principal for 10 years at 5.52%: Fund transit needs statewide. [Taxable Bond]				
State General Funds		\$8,560,000	\$8,560,000	\$9,960,000