

Section 1: Georgia Senate		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262
1.1. Lieutenant Governor's Office	HB 1EX	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808	\$1,326,808
1.2. Secretary of the Senate's Office	HB 1EX	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630
1.2.1 Increase funds for operations.		-	-	-	-	\$47,000	\$47,000	\$47,000	\$47,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$47,000	\$47,000	\$47,000	\$47,000
	HB 30	\$1,211,630	\$1,211,630	\$1,211,630	\$1,211,630	\$1,258,630	\$1,258,630	\$1,258,630	\$1,258,630
1.3. Senate	HB 1EX	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280	\$7,945,280
1.4. Senate Budget and Evaluation Office	HB 1EX	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544	\$1,142,544
Section 1: Georgia Senate	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$47,000	\$47,000	\$47,000	\$47,000
FY2019A Budget	HB 30	\$11,626,262	\$11,626,262	\$11,626,262	\$11,626,262	\$11,673,262	\$11,673,262	\$11,673,262	\$11,673,262

Track Sheet

Section 2: Georgia House of Representatives		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
2.1. House of Representatives	HB 1EX	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
FY2019A Budget	HB 30	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875

Section 3: Georgia General Assembly Joint Offices		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791
3.1. Ancillary Activities	HB 1EX	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552
3.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		-	-	\$5,657	\$5,657	\$5,657	\$5,657	\$5,657	\$5,657
3.1.2 Increase funds for personal services and operating expenses.		-	-	\$335,088	\$335,088	\$670,176	\$670,176	\$670,176	\$670,176
	<i>Program Net</i>	\$0	\$0	\$340,745	\$340,745	\$675,833	\$675,833	\$675,833	\$675,833
	HB 30	\$6,638,552	\$6,638,552	\$6,979,297	\$6,979,297	\$7,314,385	\$7,314,385	\$7,314,385	\$7,314,385
3.2. Legislative Fiscal Office	HB 1EX	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
3.3. Office of Legislative Counsel	HB 1EX	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304
3.3.1 Increase funds for personal services and operating expenses.		-	-	\$43,956	\$43,956	\$87,912	\$87,912	\$87,912	\$87,912
	<i>Program Net</i>	\$0	\$0	\$43,956	\$43,956	\$87,912	\$87,912	\$87,912	\$87,912
	HB 30	\$4,056,304	\$4,056,304	\$4,100,260	\$4,100,260	\$4,144,216	\$4,144,216	\$4,144,216	\$4,144,216
	<i>Agency Net</i>	\$0	\$0	\$384,701	\$384,701	\$763,745	\$763,745	\$763,745	\$763,745
FY2019A Budget	HB 30	\$12,122,791	\$12,122,791	\$12,507,492	\$12,507,492	\$12,886,536	\$12,886,536	\$12,886,536	\$12,886,536

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 4: Audits and Accounts, Department of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$36,198,638	\$36,348,638	\$36,198,638	\$36,348,638	\$36,198,638	\$36,348,638	\$36,198,638	\$36,348,638
4.1. Audit and Assurance Services		HB 1EX	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498
4.2. Departmental Administration (DOAA)		HB 1EX	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206
4.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			-	-	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945
		<i>Program Net</i>	\$0	\$0	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945
		HB 30	\$2,619,206	\$2,619,206	\$2,626,151	\$2,626,151	\$2,626,151	\$2,626,151	\$2,626,151	\$2,626,151
4.3. Immigration Enforcement Review Board		HB 1EX	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
4.4. Legislative Services		HB 1EX	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600
4.5. Statewide Equalized Adjusted Property Tax Digest		HB 1EX	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334
Section 4: Audits and Accounts, Department of		<i>Agency Net</i>	\$0	\$0	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945	\$6,945
FY2019A Budget		HB 30	\$36,198,638	\$36,348,638	\$36,205,583	\$36,355,583	\$36,205,583	\$36,355,583	\$36,205,583	\$36,355,583

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Section 5: Appeals, Court of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676
5.1. Court of Appeals	HB 1EX	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676	\$21,284,676	\$21,434,676
5.1.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	-	-	\$2,033	\$2,033	\$2,033	\$2,033	\$2,033	\$2,033
5.1.2	Increase funds for per diem and fees and mileage for judges who reside 50 miles or more from Atlanta in accordance with HB 5.	\$58,340	\$58,340	\$39,984	\$39,984	\$55,461	\$55,461	\$55,461	\$55,461
5.1.3	Increase funds for rent.	\$11,148	\$11,148	\$11,148	\$11,148	\$11,148	\$11,148	\$11,148	\$11,148
5.1.4	Increase funds for a central staff attorney position effective January 1, 2019. (H & S:No) (CC:No)	\$82,132	\$82,132	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$151,620	\$151,620	\$53,165	\$53,165	\$68,642	\$68,642	\$68,642	\$68,642
	HB 30	\$21,436,296	\$21,586,296	\$21,337,841	\$21,487,841	\$21,353,318	\$21,503,318	\$21,353,318	\$21,503,318
	<i>Agency Net</i>	\$151,620	\$151,620	\$53,165	\$53,165	\$68,642	\$68,642	\$68,642	\$68,642
FY2019A Budget	HB 30	\$21,436,296	\$21,586,296	\$21,337,841	\$21,487,841	\$21,353,318	\$21,503,318	\$21,353,318	\$21,503,318

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Section 6: Judicial Council		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$15,845,519	\$20,169,197	\$15,845,519	\$20,169,197	\$15,845,519	\$20,169,197	\$15,845,519	\$20,169,197
6.1. Council of Accountability Court Judges		HB 1EX	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558
6.1.1 Reduce funds for personal services based on actual start dates for new positions.			-	-	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)
		<i>Program Net</i>	\$0	\$0	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)	(\$9,632)
		HB 30	\$736,558	\$736,558	\$726,926	\$726,926	\$726,926	\$726,926	\$726,926	\$726,926
6.2. Georgia Office of Dispute Resolution		HB 1EX	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
6.3. Institute of Continuing Judicial Education		HB 1EX	\$599,965	\$1,553,168	\$599,965	\$1,553,168	\$599,965	\$1,553,168	\$599,965	\$1,553,168
6.3.1 Reduce funds for personal services based on actual start dates for new positions.			-	-	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)
		<i>Program Net</i>	\$0	\$0	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)	(\$12,325)
		HB 30	\$599,965	\$1,553,168	\$587,640	\$1,540,843	\$587,640	\$1,540,843	\$587,640	\$1,540,843
6.4. Judicial Council		HB 1EX	\$12,889,152	\$15,905,424	\$12,889,152	\$15,905,424	\$12,889,152	\$15,905,424	\$12,889,152	\$15,905,424
6.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			-	-	\$8,763	\$8,763	\$8,763	\$8,763	\$8,763	\$8,763
		<i>Program Net</i>	\$0	\$0	\$8,763	\$8,763	\$8,763	\$8,763	\$8,763	\$8,763
		HB 30	\$12,889,152	\$15,905,424	\$12,897,915	\$15,914,187	\$12,897,915	\$15,914,187	\$12,897,915	\$15,914,187
6.5. Judicial Qualifications Commission		HB 1EX	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844	\$819,844
6.6. Resource Center		HB 1EX	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
Section 6: Judicial Council		<i>Agency Net</i>	\$0	\$0	(\$13,194)	(\$13,194)	(\$13,194)	(\$13,194)	(\$13,194)	(\$13,194)
FY2019A Budget		HB 30	\$15,845,519	\$20,169,197	\$15,832,325	\$20,156,003	\$15,832,325	\$20,156,003	\$15,832,325	\$20,156,003

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Section 7: Juvenile Courts		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$8,683,283	\$8,750,769	\$8,683,283	\$8,750,769	\$8,683,283	\$8,750,769	\$8,683,283	\$8,750,769
7.1. Council of Juvenile Court Judges	HB 1EX	\$2,012,978	\$2,080,464	\$2,012,978	\$2,080,464	\$2,012,978	\$2,080,464	\$2,012,978	\$2,080,464
7.1.1 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$18,616)	(\$18,616)	(\$18,616)	(\$18,616)	(\$18,616)	(\$18,616)
7.1.2 Reduce funds to reflect actual reimbursements for Family Treatment Courts.		-	-	-	-	(\$150,000)	(\$150,000)	(\$100,000)	(\$100,000)
	<i>Program Net</i>	\$0	\$0	(\$18,616)	(\$18,616)	(\$168,616)	(\$168,616)	(\$118,616)	(\$118,616)
	HB 30	\$2,012,978	\$2,080,464	\$1,994,362	\$2,061,848	\$1,844,362	\$1,911,848	\$1,894,362	\$1,961,848
7.2. Grants to Counties for Juvenile Court Judges	HB 1EX	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305
7.2.1 Increase funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 7.83% to 9.13%. (H & S:No) (CC:No)		\$90,034	\$90,034	\$0	\$0	\$0	\$0	\$0	\$0
7.2.2 Increase funds to meet the employer share for the Judicial Retirement System.		-	-	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034
	<i>Program Net</i>	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034	\$90,034
	HB 30	\$6,760,339	\$6,760,339	\$6,760,339	\$6,760,339	\$6,760,339	\$6,760,339	\$6,760,339	\$6,760,339
Section 7: Juvenile Courts	<i>Agency Net</i>	\$90,034	\$90,034	\$71,418	\$71,418	(\$78,582)	(\$78,582)	(\$28,582)	(\$28,582)
FY2019A Budget	HB 30	\$8,773,317	\$8,840,803	\$8,754,701	\$8,822,187	\$8,604,701	\$8,672,187	\$8,654,701	\$8,722,187

Section 8: Prosecuting Attorneys		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$81,760,210	\$83,781,850	\$81,760,210	\$83,781,850	\$81,760,210	\$83,781,850	\$81,760,210	\$83,781,850
8.1. Council of Superior Court Clerks	HB 1EX	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
8.2. District Attorneys	HB 1EX	\$74,420,792	\$76,442,432	\$74,420,792	\$76,442,432	\$74,420,792	\$76,442,432	\$74,420,792	\$76,442,432
8.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		-	-	\$166,690	\$166,690	\$166,690	\$166,690	\$166,690	\$166,690
8.2.2 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$134,466)	(\$134,466)	(\$134,466)	(\$134,466)	(\$134,466)	(\$134,466)
	<i>Program Net</i>	\$0	\$0	\$32,224	\$32,224	\$32,224	\$32,224	\$32,224	\$32,224
	HB 30	\$74,420,792	\$76,442,432	\$74,453,016	\$76,474,656	\$74,453,016	\$76,474,656	\$74,453,016	\$76,474,656
8.3. Prosecuting Attorney's Council	HB 1EX	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838
8.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		-	-	\$9,462	\$9,462	\$9,462	\$9,462	\$9,462	\$9,462
	<i>Program Net</i>	\$0	\$0	\$9,462	\$9,462	\$9,462	\$9,462	\$9,462	\$9,462
	HB 30	\$7,153,838	\$7,153,838	\$7,163,300	\$7,163,300	\$7,163,300	\$7,163,300	\$7,163,300	\$7,163,300
Section 8: Prosecuting Attorneys	<i>Agency Net</i>	\$0	\$0	\$41,686	\$41,686	\$41,686	\$41,686	\$41,686	\$41,686
FY2019A Budget	HB 30	\$81,760,210	\$83,781,850	\$81,801,896	\$83,823,536	\$81,801,896	\$83,823,536	\$81,801,896	\$83,823,536

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Section 9: Superior Courts		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$73,598,466	\$73,735,636	\$73,598,466	\$73,735,636	\$73,598,466	\$73,735,636	\$73,598,466	\$73,735,636
9.1. Council of Superior Court Judges		HB 1EX	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279
9.2. Judicial Administrative Districts		HB 1EX	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073
9.3. Superior Court Judges		HB 1EX	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284
9.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		-	-	\$67,699	\$67,699	\$67,699	\$67,699	\$67,699	\$67,699
9.3.2	Eliminate one-time funds for equipment for the Northeastern Circuit judgeship created in HB 138 (2017 Session).		(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)	(\$15,125)
9.3.3	Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$37,128)	(\$37,128)	(\$37,128)	(\$37,128)	(\$37,128)	(\$37,128)
		<i>Program Net</i>	(\$15,125)	(\$15,125)	\$15,446	\$15,446	\$15,446	\$15,446	\$15,446	\$15,446
		HB 30	\$69,272,159	\$69,272,159	\$69,302,730	\$69,302,730	\$69,302,730	\$69,302,730	\$69,302,730	\$69,302,730
Section 9: Superior Courts		<i>Agency Net</i>	(\$15,125)	(\$15,125)	\$15,446	\$15,446	\$15,446	\$15,446	\$15,446	\$15,446
FY2019A Budget		HB 30	\$73,583,341	\$73,720,511	\$73,613,912	\$73,751,082	\$73,613,912	\$73,751,082	\$73,613,912	\$73,751,082

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 10: Supreme Court		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658
10.1. Supreme Court of Georgia	HB 1EX	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658	\$14,518,835	\$16,378,658
10.1.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	-	-	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
10.1.2	Increase funds for per diem and fees and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. (H & S:Increase funds for per diem and mileage for two additional justices who reside 50 miles or more from Atlanta in accordance with HB 5.) (CC:Increase funds for per diem and mileage for two additional justices who reside 50 miles or more from Atlanta in accordance with HB 5.)	\$18,038	\$18,038	\$35,360	\$35,360	\$35,360	\$35,360	\$35,360	\$35,360
10.1.3	Increase funds for a salary adjustment by the Department of Public Safety for the Georgia State Patrol trooper assigned to the Supreme Court.	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986	\$3,986
10.1.4	Reduce funds for personal services based on actual start dates for new positions.	-	-	(\$203,279)	(\$203,279)	(\$203,279)	(\$203,279)	(\$203,279)	(\$203,279)
	<i>Program Net</i>	\$22,024	\$22,024	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)
	HB 30	\$14,540,859	\$16,400,682	\$14,356,302	\$16,216,125	\$14,356,302	\$16,216,125	\$14,356,302	\$16,216,125
Section 10: Supreme Court	<i>Agency Net</i>	\$22,024	\$22,024	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)	(\$162,533)
FY2019A Budget	HB 30	\$14,540,859	\$16,400,682	\$14,356,302	\$16,216,125	\$14,356,302	\$16,216,125	\$14,356,302	\$16,216,125

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 11: Accounting Office, State		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$7,116,660	\$29,142,105	\$7,116,660	\$29,142,105	\$7,116,660	\$29,142,105	\$7,116,660	\$29,142,105
11.1. Administration (SAO)	HB 1EX	\$341,666	\$1,255,038	\$341,666	\$1,255,038	\$341,666	\$1,255,038	\$341,666	\$1,255,038
11.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$626	\$626	\$626	\$626	\$626	\$626	\$626	\$626
	<i>Program Net</i>	\$626	\$626	\$626	\$626	\$626	\$626	\$626	\$626
	HB 30	\$342,292	\$1,255,664	\$342,292	\$1,255,664	\$342,292	\$1,255,664	\$342,292	\$1,255,664
11.2. Financial Systems	HB 1EX	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774
11.3. Shared Services	HB 1EX	\$853,603	\$2,685,145	\$853,603	\$2,685,145	\$853,603	\$2,685,145	\$853,603	\$2,685,145
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$853,603	\$2,685,145	\$853,603	\$2,685,145	\$853,603	\$2,685,145	\$853,603	\$2,685,145
11.4. Statewide Accounting and Reporting	HB 1EX	\$2,598,773	\$2,733,530	\$2,598,773	\$2,733,530	\$2,598,773	\$2,733,530	\$2,598,773	\$2,733,530
11.4.1 Reduce funds to reflect projected expenditures.		-	-	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	HB 30	\$2,598,773	\$2,733,530	\$2,598,773	\$2,733,530	\$2,498,773	\$2,633,530	\$2,498,773	\$2,633,530
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
11.5. Georgia Government Transparency and Campaign Finance Commission	HB 1EX	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227
11.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121
	<i>Program Net</i>	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121	\$36,121
	HB 30	\$2,387,348	\$2,387,348	\$2,387,348	\$2,387,348	\$2,387,348	\$2,387,348	\$2,387,348	\$2,387,348
11.6. Georgia State Board of Accountancy	HB 1EX	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391
Section 11: Accounting Office, State	<i>Agency Net</i>	\$36,747	\$36,747	\$36,747	\$36,747	(\$63,253)	(\$63,253)	(\$63,253)	(\$63,253)
FY2019A Budget	HB 30	\$7,153,407	\$29,178,852	\$7,153,407	\$29,178,852	\$7,053,407	\$29,078,852	\$7,053,407	\$29,078,852

Key to special symbols appearing in front of Budget Change Items.

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Section 12: Administrative Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$12,703,152	\$219,496,635	\$12,703,152	\$219,496,635	\$12,703,152	\$219,496,635	\$12,703,152	\$219,496,635
12.1. Certificate of Need Appeal Panel	HB 1EX	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.2. Departmental Administration (DOAS)	HB 1EX	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
12.3. Fleet Management	HB 1EX	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
12.4. Human Resources Administration	HB 1EX	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812
12.5. Risk Management	HB 1EX	\$9,410,377	\$170,002,034	\$9,410,377	\$170,002,034	\$9,410,377	\$170,002,034	\$9,410,377	\$170,002,034
12.5.1 ^[P] Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: \$15,000,000)		\$0	\$15,000,000	\$0	\$15,000,000	\$0	\$15,000,000	\$0	\$15,000,000
12.5.2 Provide one-time funds for the Subsequent Injury Trust Fund assessment to receive subsequent injury claim reimbursements.		\$5,154,055	\$5,154,055	\$5,154,055	\$5,154,055	\$5,154,055	\$5,154,055	\$5,154,055	\$5,154,055
12.5.3 Increase funds for cyber insurance premiums to reflect claims expenses.		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	\$5,654,055	\$20,654,055	\$5,654,055	\$20,654,055	\$5,654,055	\$20,654,055	\$5,654,055	\$20,654,055
	HB 30	\$15,064,432	\$190,656,089	\$15,064,432	\$190,656,089	\$15,064,432	\$190,656,089	\$15,064,432	\$190,656,089
12.6. State Purchasing	HB 1EX	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
12.7. Surplus Property	HB 1EX	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
12.8. Office of State Administrative Hearings	HB 1EX	\$3,253,269	\$6,260,756	\$3,253,269	\$6,260,756	\$3,253,269	\$6,260,756	\$3,253,269	\$6,260,756
12.8.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$594	\$594	\$594	\$594	\$594	\$594	\$594	\$594
12.8.2 Utilize existing funds to implement a case management system to track caseload. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$594	\$594	\$594	\$594	\$594	\$594	\$594	\$594
	HB 30	\$3,253,863	\$6,261,350	\$3,253,863	\$6,261,350	\$3,253,863	\$6,261,350	\$3,253,863	\$6,261,350

Section 12: Administrative Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
12.9. Office of the State Treasurer	HB 1EX	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072
Section 12: Administrative Services, Department of									
	<i>Agency Net</i>	\$5,654,649	\$20,654,649	\$5,654,649	\$20,654,649	\$5,654,649	\$20,654,649	\$5,654,649	\$20,654,649
FY2019A Budget	HB 30	\$18,357,801	\$240,151,284	\$18,357,801	\$240,151,284	\$18,357,801	\$240,151,284	\$18,357,801	\$240,151,284

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 13: Agriculture, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$124,421,382	\$135,798,228	\$124,421,382	\$135,798,228	\$124,421,382	\$135,798,228	\$124,421,382	\$135,798,228
13.1. Athens and Tifton Veterinary Laboratories	HB 1EX	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
13.2. Consumer Protection	HB 1EX	\$26,899,693	\$36,570,838	\$26,899,693	\$36,570,838	\$26,899,693	\$36,570,838	\$26,899,693	\$36,570,838
13.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$17,420	\$17,420	\$17,420	\$17,420	\$17,420	\$17,420	\$17,420	\$17,420
13.2.2 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$9,960)	(\$9,960)	(\$9,960)	(\$9,960)	(\$9,960)	(\$9,960)
	<i>Program Net</i>	\$17,420	\$17,420	\$7,460	\$7,460	\$7,460	\$7,460	\$7,460	\$7,460
	HB 30	\$26,917,113	\$36,588,258	\$26,907,153	\$36,578,298	\$26,907,153	\$36,578,298	\$26,907,153	\$36,578,298
13.3. Departmental Administration (DOA)	HB 1EX	\$5,874,152	\$6,724,152	\$5,874,152	\$6,724,152	\$5,874,152	\$6,724,152	\$5,874,152	\$6,724,152
13.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328
	<i>Program Net</i>	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328	\$3,328
	HB 30	\$5,877,480	\$6,727,480	\$5,877,480	\$6,727,480	\$5,877,480	\$6,727,480	\$5,877,480	\$6,727,480
13.4. Marketing and Promotion	HB 1EX	\$7,133,959	\$7,989,660	\$7,133,959	\$7,989,660	\$7,133,959	\$7,989,660	\$7,133,959	\$7,989,660
13.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,065	\$2,065	\$2,065	\$2,065	\$2,065	\$2,065	\$2,065	\$2,065
13.4.2 Increase funds for a program manager position (\$48,865) and associated operating expenses (\$112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB 886 (2018 Session). (H & S: Increase funds for a program manager position (\$31,952) and associated operating expenses (\$112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB 886 (2018 Session).) (CC: Increase funds for a program manager position (\$31,952) and associated operating expenses (\$112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB 886 (2018 Session).)		\$160,914	\$160,914	\$144,001	\$144,001	\$144,001	\$144,001	\$144,001	\$144,001
13.4.3 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$77,075)	(\$77,075)	(\$77,075)	(\$77,075)	(\$77,075)	(\$77,075)
	<i>Program Net</i>	\$162,979	\$162,979	\$68,991	\$68,991	\$68,991	\$68,991	\$68,991	\$68,991
	HB 30	\$7,296,938	\$8,152,639	\$7,202,950	\$8,058,651	\$7,202,950	\$8,058,651	\$7,202,950	\$8,058,651
13.5. Poultry Veterinary Diagnostic Labs	HB 1EX	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
13.6. Payments to Georgia Agricultural Exposition Authority	HB 1EX	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
13.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$294	\$294	\$294	\$294	\$294	\$294	\$294	\$294
13.6.2 Provide one-time funds for a site assessment of state-owned facilities.		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
	<i>Program Net</i>	\$75,294	\$75,294	\$75,294	\$75,294	\$75,294	\$75,294	\$75,294	\$75,294
	HB 30	\$1,075,355	\$1,075,355	\$1,075,355	\$1,075,355	\$1,075,355	\$1,075,355	\$1,075,355	\$1,075,355

Section 13: Agriculture, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
13.7. Payments to the Georgia Development Authority	HB 1EX	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000	\$75,000,000
13.7.1 Increase funds for emergency disaster relief assistance to Georgia farmers in counties impacted by Hurricane Michael.		-	-	\$10,000,000	\$10,000,000	\$18,000,000	\$18,000,000	\$20,000,000	\$20,000,000
	<i>Program Net</i>	\$0	\$0	\$10,000,000	\$10,000,000	\$18,000,000	\$18,000,000	\$20,000,000	\$20,000,000
	HB 30	\$75,000,000	\$75,000,000	\$85,000,000	\$85,000,000	\$93,000,000	\$93,000,000	\$95,000,000	\$95,000,000
13.8. State Soil and Water Conservation Commission	HB 1EX	\$2,048,131	\$2,048,131	\$2,048,131	\$2,048,131	\$2,048,131	\$2,048,131	\$2,048,131	\$2,048,131
13.8.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$978	\$978	\$978	\$978	\$978	\$978	\$978	\$978
13.8.2 Reflect a change in the program purpose statement to reflect the transfer of the agricultural water metering initiative to the Environmental Protection Division per SB 451 (2018 Session). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$978	\$978	\$978	\$978	\$978	\$978	\$978	\$978
	HB 30	\$2,049,109	\$2,049,109	\$2,049,109	\$2,049,109	\$2,049,109	\$2,049,109	\$2,049,109	\$2,049,109
Section 13: Agriculture, Department of									
	<i>Agency Net</i>	\$259,999	\$259,999	\$10,156,051	\$10,156,051	\$18,156,051	\$18,156,051	\$20,156,051	\$20,156,051
FY2019A Budget	HB 30	\$124,681,381	\$136,058,227	\$134,577,433	\$145,954,279	\$142,577,433	\$153,954,279	\$144,577,433	\$155,954,279

Key to special symbols appearing in front of Budget Change Items.

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Section 14: Banking and Finance, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071
14.1. Departmental Administration (DBF)	HB 1EX	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701
14.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	<i>Program Net</i>	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
	HB 30	\$2,839,101	\$2,839,101	\$2,839,101	\$2,839,101	\$2,839,101	\$2,839,101	\$2,839,101	\$2,839,101
14.2. Financial Institution Supervision	HB 1EX	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429
14.3. Non-Depository Financial Institution Supervision	HB 1EX	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941
	<i>Agency Net</i>	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
FY2019A Budget	HB 30	\$13,295,471	\$13,295,471	\$13,295,471	\$13,295,471	\$13,295,471	\$13,295,471	\$13,295,471	\$13,295,471

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$1,155,954,722	\$1,333,712,728	\$1,155,954,722	\$1,333,712,728	\$1,155,954,722	\$1,333,712,728	\$1,155,954,722	\$1,333,712,728
State General Funds		\$1,145,699,584		\$1,145,699,584		\$1,145,699,584		\$1,145,699,584	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 1EX	\$49,781,362	\$94,470,496	\$49,781,362	\$94,470,496	\$49,781,362	\$94,470,496	\$49,781,362	\$94,470,496
15.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$918	\$918	\$918	\$918	\$918	\$918	\$918	\$918
	<i>Program Net</i>	\$918	\$918	\$918	\$918	\$918	\$918	\$918	\$918
	HB 30	\$49,782,280	\$94,471,414	\$49,782,280	\$94,471,414	\$49,782,280	\$94,471,414	\$49,782,280	\$94,471,414
15.2. Adult Developmental Disabilities Services	HB 1EX	\$353,066,990	\$416,344,714	\$353,066,990	\$416,344,714	\$353,066,990	\$416,344,714	\$353,066,990	\$416,344,714
15.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$173,344	\$173,344	\$173,344	\$173,344	\$173,344	\$173,344	\$173,344	\$173,344
15.2.2 Replace state general funds with other funds from the Direct Care Support Services program to reflect projected expenditures. (Total Funds: \$0)		(\$9,700,000)	\$0	(\$9,700,000)	\$0	(\$9,700,000)	\$0	(\$9,700,000)	\$0
15.2.3 Increase funds to meet additional requirements of the Administrative Services Organization (ASO).		\$1,387,583	\$1,387,583	\$1,387,583	\$1,387,583	\$1,387,583	\$1,387,583	\$1,387,583	\$1,387,583
	<i>Program Net</i>	(\$8,139,073)	\$1,560,927	(\$8,139,073)	\$1,560,927	(\$8,139,073)	\$1,560,927	(\$8,139,073)	\$1,560,927
	HB 30	\$344,927,917	\$417,905,641	\$344,927,917	\$417,905,641	\$344,927,917	\$417,905,641	\$344,927,917	\$417,905,641
15.3. Adult Forensic Services	HB 1EX	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696
15.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630
	<i>Program Net</i>	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630	\$95,630
	HB 30	\$101,368,826	\$101,395,326	\$101,368,826	\$101,395,326	\$101,368,826	\$101,395,326	\$101,368,826	\$101,395,326
15.4. Adult Mental Health Services	HB 1EX	\$398,934,304	\$411,883,352	\$398,934,304	\$411,883,352	\$398,934,304	\$411,883,352	\$398,934,304	\$411,883,352
15.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$307,373	\$307,373	\$307,373	\$307,373	\$307,373	\$307,373	\$307,373	\$307,373
15.4.2 Increase funds to meet additional requirements of the Administrative Services Organization (ASO).		\$7,125,448	\$7,125,448	\$7,125,448	\$7,125,448	\$7,125,448	\$7,125,448	\$7,125,448	\$7,125,448
	<i>Program Net</i>	\$7,432,821	\$7,432,821	\$7,432,821	\$7,432,821	\$7,432,821	\$7,432,821	\$7,432,821	\$7,432,821
	HB 30	\$406,367,125	\$419,316,173	\$406,367,125	\$419,316,173	\$406,367,125	\$419,316,173	\$406,367,125	\$419,316,173
15.5. Child and Adolescent Addictive Diseases Services	HB 1EX	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804
15.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$168	\$168	\$168	\$168	\$168	\$168	\$168	\$168
15.5.2 Transfer funds to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.		(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)	(\$790,801)
	<i>Program Net</i>	(\$790,633)	(\$790,633)	(\$790,633)	(\$790,633)	(\$790,633)	(\$790,633)	(\$790,633)	(\$790,633)
	HB 30	\$3,308,022	\$11,236,171	\$3,308,022	\$11,236,171	\$3,308,022	\$11,236,171	\$3,308,022	\$11,236,171
15.6. Child and Adolescent Developmental Disabilities	HB 1EX	\$15,184,741	\$18,773,433	\$15,184,741	\$18,773,433	\$15,184,741	\$18,773,433	\$15,184,741	\$18,773,433
15.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587	\$2,587
	HB 30	\$15,187,328	\$18,776,020	\$15,187,328	\$18,776,020	\$15,187,328	\$18,776,020	\$15,187,328	\$18,776,020
15.7. Child and Adolescent Forensic Services	HB 1EX	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
15.7.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635
	<i>Program Net</i>	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635	\$7,635
	HB 30	\$6,518,215	\$6,518,215	\$6,518,215	\$6,518,215	\$6,518,215	\$6,518,215	\$6,518,215	\$6,518,215
15.8. Child and Adolescent Mental Health Services	HB 1EX	\$70,020,533	\$80,430,048	\$70,020,533	\$80,430,048	\$70,020,533	\$80,430,048	\$70,020,533	\$80,430,048
15.8.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170	\$2,170
15.8.2	Increase funds for the Georgia Apex Program (GAP) to provide support counselors for mental health services in high schools.	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000	\$8,400,000
15.8.3	Recognize one-time savings due to delayed implementation dates.	-	-	(\$640,526)	(\$640,526)	(\$1,079,680)	(\$1,079,680)	(\$1,184,657)	(\$1,184,657)
	<i>Program Net</i>	\$8,402,170	\$8,402,170	\$7,761,644	\$7,761,644	\$7,322,490	\$7,322,490	\$7,217,513	\$7,217,513
	HB 30	\$78,422,703	\$88,832,218	\$77,782,177	\$88,191,692	\$77,343,023	\$87,752,538	\$77,238,046	\$87,647,561
15.9. Departmental Administration (DBHDD)	HB 1EX	\$38,493,967	\$47,794,713	\$38,493,967	\$47,794,713	\$38,493,967	\$47,794,713	\$38,493,967	\$47,794,713
15.9.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975
	<i>Program Net</i>	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975	\$42,975
	HB 30	\$38,536,942	\$47,837,688	\$38,536,942	\$47,837,688	\$38,536,942	\$47,837,688	\$38,536,942	\$47,837,688
15.10. Direct Care Support Services	HB 1EX	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483
15.10.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$109,858	\$109,858	\$109,858	\$109,858	\$109,858	\$109,858	\$109,858	\$109,858
15.10.2	Increase funds to offset a reduction in Medicaid patient revenues to maintain ongoing state hospital system operations.	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652	\$7,054,652
15.10.3	Replace other funds with state general funds from the Adult Developmental Disabilities Services program to reflect projected expenditures. (Total Funds: \$0)	\$9,700,000	\$0	\$9,700,000	\$0	\$9,700,000	\$0	\$9,700,000	\$0
	<i>Program Net</i>	\$16,864,510	\$7,164,510	\$16,864,510	\$7,164,510	\$16,864,510	\$7,164,510	\$16,864,510	\$7,164,510
	HB 30	\$133,845,952	\$137,718,993	\$133,845,952	\$137,718,993	\$133,845,952	\$137,718,993	\$133,845,952	\$137,718,993
15.11. Substance Abuse Prevention	HB 1EX	\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894
15.11.1	Transfer funds from the Child and Adolescent Addictive Diseases Services program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801
	<i>Program Net</i>	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801
	HB 30	\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
15.12. Georgia Council on Developmental Disabilities	HB 1EX	\$579,690	\$2,598,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$579,690	\$2,598,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732
15.13. Sexual Offender Review Board	HB 1EX	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783
Section 15: Behavioral Health and Developmental Disabilities, Department of		<i>Agency Net</i>							
		\$24,710,341	\$24,710,341	\$24,069,815	\$24,069,815	\$23,630,661	\$23,630,661	\$23,525,684	\$23,525,684
FY2019A Budget	HB 30	\$1,180,665,063	\$1,358,423,069	\$1,180,024,537	\$1,357,782,543	\$1,179,585,383	\$1,357,343,389	\$1,179,480,406	\$1,357,238,412
State General Funds		\$1,170,409,925		\$1,169,769,399		\$1,169,330,245		\$1,169,225,268	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$117,180,271	\$300,229,483	\$117,180,271	\$300,229,483	\$117,180,271	\$300,229,483	\$117,180,271	\$300,229,483
16.1. Building Construction		HB 1EX	\$258,702	\$491,055	\$258,702	\$491,055	\$258,702	\$491,055	\$258,702	\$491,055
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$258,702	\$491,055	\$258,702	\$491,055	\$258,702	\$491,055	\$258,702	\$491,055
16.2. Coordinated Planning		HB 1EX	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780	\$3,874,780
16.3. Departmental Administration (DCA)		HB 1EX	\$1,559,726	\$7,468,161	\$1,559,726	\$7,468,161	\$1,559,726	\$7,468,161	\$1,559,726	\$7,468,161
16.3.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,532	\$1,532	\$1,532	\$1,532	\$1,532	\$1,532	\$1,532	\$1,532
16.3.2	Provide one-time funds for a study to implement a system to track economic development grants.		\$144,027	\$144,027	\$144,027	\$144,027	\$144,027	\$144,027	\$144,027	\$144,027
16.3.3	Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$58,851)	(\$58,851)	(\$58,851)	(\$58,851)	(\$58,851)	(\$58,851)
		<i>Program Net</i>	\$145,559	\$145,559	\$86,708	\$86,708	\$86,708	\$86,708	\$86,708	\$86,708
		HB 30	\$1,705,285	\$7,613,720	\$1,646,434	\$7,554,869	\$1,646,434	\$7,554,869	\$1,646,434	\$7,554,869
16.4. Federal Community and Economic Development Programs		HB 1EX	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052	\$1,672,252	\$49,808,052
16.5. Homeownership Programs		HB 1EX	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534
16.6. Regional Services		HB 1EX	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313	\$1,105,561	\$1,446,313
16.7. Rental Housing Programs		HB 1EX	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277
16.8. Research and Surveys		HB 1EX	\$415,170	\$465,170	\$415,170	\$465,170	\$415,170	\$465,170	\$415,170	\$465,170
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$415,170	\$465,170	\$415,170	\$465,170	\$415,170	\$465,170	\$415,170	\$465,170
16.9. Special Housing Initiatives		HB 1EX	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344
16.10. State Community Development Programs		HB 1EX	\$1,431,065	\$1,531,065	\$1,431,065	\$1,531,065	\$1,431,065	\$1,531,065	\$1,431,065	\$1,531,065
16.10.1	Eliminate funds for Compensation of Police and Sheriffs data analysis operations as SB 366 did not pass during the 2018 Session.		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	HB 30	\$1,331,065	\$1,431,065	\$1,331,065	\$1,431,065	\$1,331,065	\$1,431,065	\$1,331,065	\$1,431,065
16.11. State Economic Development Programs									
	HB 1EX	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439	\$41,101,351	\$41,577,439
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
16.12. Georgia Commission on the Holocaust									
	HB 1EX	\$325,992	\$345,992	\$325,992	\$345,992	\$325,992	\$345,992	\$325,992	\$345,992
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$325,992	\$345,992	\$325,992	\$345,992	\$325,992	\$345,992	\$325,992	\$345,992
16.13. Payments to Atlanta-region Transit Link (ATL) Authority									
	HB 1EX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16.13.1	Increase funds for three positions (\$268,561) and associated expenses (\$222,800). (S:Increase funds for projected expenditures.) (CC:Increase funds for projected expenditures.)	\$491,361	\$491,361	\$491,361	\$491,361	\$162,025	\$162,025	\$491,361	\$491,361
16.13.2	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$491,361	\$491,361	\$491,361	\$491,361	\$162,025	\$162,025	\$491,361	\$491,361
	HB 30	\$491,361	\$491,361	\$491,361	\$491,361	\$162,025	\$162,025	\$491,361	\$491,361
16.14. Payments to Georgia Environmental Finance Authority									
	HB 1EX	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495
16.15. Payments to Georgia Regional Transportation Authority									
	HB 1EX	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
16.16. Payments to OneGeorgia Authority									
16.16.1	Provide one-time funds for statewide water planning.	\$48,675,000	\$48,820,521	\$48,675,000	\$48,820,521	\$48,675,000	\$48,820,521	\$48,675,000	\$48,820,521
	<i>Program Net</i>	\$14,043,978	\$14,043,978	\$14,043,978	\$14,043,978	\$14,043,978	\$14,043,978	\$14,043,978	\$14,043,978
	HB 30	\$62,718,978	\$62,864,499	\$62,718,978	\$62,864,499	\$62,718,978	\$62,864,499	\$62,718,978	\$62,864,499
Section 16: Community Affairs, Department of									
	<i>Agency Net</i>	\$14,580,898	\$14,580,898	\$14,522,047	\$14,522,047	\$14,192,711	\$14,192,711	\$14,522,047	\$14,522,047
FY2019A Budget	HB 30	\$131,761,169	\$314,810,381	\$131,702,318	\$314,751,530	\$131,372,982	\$314,422,194	\$131,702,318	\$314,751,530

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of			Gov Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2019 Budget	HB 1EX	\$3,390,259,111	\$15,334,734,004	\$3,390,259,111	\$15,334,734,004	\$3,390,259,111	\$15,334,734,004	\$3,390,259,111	\$15,334,734,004	
Hospital Provider Payment		\$326,188,448		\$326,188,448		\$326,188,448		\$326,188,448		
Nursing Home Provider Fees		\$157,326,418		\$157,326,418		\$157,326,418		\$157,326,418		
State General Funds		\$2,780,991,048		\$2,780,991,048		\$2,780,991,048		\$2,780,991,048		
Tobacco Settlement Funds		\$125,753,197		\$125,753,197		\$125,753,197		\$125,753,197		
17.1. Departmental Administration (DCH)	HB 1EX	\$71,358,790	\$438,112,183	\$71,358,790	\$438,112,183	\$71,358,790	\$438,112,183	\$71,358,790	\$438,112,183	
17.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$7,555	\$7,555	\$7,555	\$7,555	\$7,555	\$7,555	\$7,555	\$7,555	
17.1.2 Increase funds for background checks for owners and employees of long-term care facilities pursuant to SB 406 (2018 Session).		\$495,264	\$495,264	\$495,264	\$495,264	\$495,264	\$495,264	\$495,264	\$495,264	
17.1.3 Increase funds to replace the Medicaid Management Information System (MMIS). (Total Funds: \$56,964,177)		\$5,696,419	\$56,964,177	\$5,696,419	\$56,964,177	\$5,696,419	\$56,964,177	\$5,696,419	\$56,964,177	
17.1.4 Provide funds for process improvement initiatives to support healthcare facility regulation operations. (Total Funds: \$1,525,000)		\$152,500	\$1,525,000	\$152,500	\$1,525,000	\$152,500	\$1,525,000	\$152,500	\$1,525,000	
17.1.5 Increase funds for an external consultant to review and analyze Medicaid waiver options for the purposes of drafting and preparing waiver policy recommendations for approval from the Governor's office. (Total Funds: \$2,000,000) (S:Increase funds for an external consultant to study, review, and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office.) (CC:Increase funds for an external consultant to study, review, and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office.)		\$1,000,000	\$2,000,000	\$1,000,000	\$2,000,000	\$1,600,000	\$2,600,000	\$1,600,000	\$2,600,000	
17.1.6 Utilize \$25,000 in existing funds for the design, development, and implementation of a caregiver registry pursuant to the passage of SB 406 (2018 Session). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17.1.7 Utilize \$591,351 in existing funds to expand the Medicaid asset verification system to include all categories of assistance. (Total Funds: \$2,560,915) (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17.1.8 Reduce funds for savings due to actual hire dates of new quality assurance and program monitoring staff. (CC:No)		-	-	-	-	(\$600,000)	(\$1,200,000)	\$0	\$0	
	<i>Program Net</i>	\$7,351,738	\$60,991,996	\$7,351,738	\$60,991,996	\$7,351,738	\$60,391,996	\$7,951,738	\$61,591,996	
	HB 30	\$78,710,528	\$499,104,179	\$78,710,528	\$499,104,179	\$78,710,528	\$498,504,179	\$79,310,528	\$499,704,179	
17.2. Georgia Board of Dentistry	HB 1EX	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	
17.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$229	\$229	\$229	\$229	\$229	\$229	\$229	\$229	
	<i>Program Net</i>	\$229	\$229	\$229	\$229	\$229	\$229	\$229	\$229	
	HB 30	\$833,190	\$833,190	\$833,190	\$833,190	\$833,190	\$833,190	\$833,190	\$833,190	
17.3. Georgia State Board of Pharmacy	HB 1EX	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	
17.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$215	\$215	\$215	\$215	\$215	\$215	\$215	\$215	
	<i>Program Net</i>	\$215	\$215	\$215	\$215	\$215	\$215	\$215	\$215	
	HB 30	\$768,971	\$768,971	\$768,971	\$768,971	\$768,971	\$768,971	\$768,971	\$768,971	
17.4. Health Care Access and Improvement	HB 1EX	\$12,829,232	\$13,418,070	\$12,829,232	\$13,418,070	\$12,829,232	\$13,418,070	\$12,829,232	\$13,418,070	
17.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$260	\$260	\$260	\$260	\$260	\$260	\$260	\$260	

Section 17: Community Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
17.4.2	Increase tobacco settlement funds to serve medically fragile children through the Champions for Children program. (S:Increase funds to serve medically fragile children through the Champions for Children program.) (CC:Increase funds to serve medically fragile children through the Champions for Children program for the remainder of FY 2019 and provide continued funding in FY 2020.)	\$480,000	\$480,000	\$480,000	\$480,000	\$513,000	\$513,000	\$128,250	\$128,250
17.4.3	Increase funds for one-time funding to compensate hospitals impacted by Hurricane Michael located in rural counties with population less than 35,000 among the federally designated counties for Individual Assistance under the Georgia Disaster Declaration.	-	-	-	-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
17.4.4	Reduce funds for the Health Coordination and Innovation Council. (CC:No)	-	-	-	-	(\$1,500,000)	(\$1,500,000)	\$0	\$0
	<i>Program Net</i>	\$480,260	\$480,260	\$480,260	\$480,260	\$1,013,260	\$1,013,260	\$2,128,510	\$2,128,510
	HB 30	\$13,309,492	\$13,898,330	\$13,309,492	\$13,898,330	\$13,842,492	\$14,431,330	\$14,957,742	\$15,546,580
17.5. Healthcare Facility Regulation	HB 1EX	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930
17.5.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512
	<i>Program Net</i>	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512	\$3,512
	HB 30	\$13,460,190	\$25,508,442	\$13,460,190	\$25,508,442	\$13,460,190	\$25,508,442	\$13,460,190	\$25,508,442
17.6. Indigent Care Trust Fund	HB 1EX	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
17.6.1	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884
	<i>Program Net</i>	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884	\$18,766,884
	HB 30	\$18,766,884	\$418,429,377	\$18,766,884	\$418,429,377	\$18,766,884	\$418,429,377	\$18,766,884	\$418,429,377
17.7. Medicaid- Aged Blind and Disabled	HB 1EX	\$1,806,056,151	\$5,815,001,708	\$1,806,056,151	\$5,815,001,708	\$1,806,056,151	\$5,815,001,708	\$1,806,056,151	\$5,815,001,708
17.7.1	Increase funds for growth in Medicaid based on projected need. (Total Funds: \$27,884,356)	\$8,967,609	\$27,884,356	\$8,967,609	\$27,884,356	\$8,967,609	\$27,884,356	\$8,967,609	\$27,884,356
17.7.2	Increase funds for Medicare Part B premiums. (Total Funds: \$6,215,062)	\$1,998,764	\$6,215,062	\$1,998,764	\$6,215,062	\$1,998,764	\$6,215,062	\$1,998,764	\$6,215,062
17.7.3	Provide funds for gene therapy drug coverage. (Total Funds: \$16,179,424)	\$5,203,303	\$16,179,424	\$5,203,303	\$16,179,424	\$5,203,303	\$16,179,424	\$5,203,303	\$16,179,424
17.7.4	Reduce funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model. (Total Funds: (\$3,678,079))	(\$1,182,870)	(\$3,678,079)	(\$1,182,870)	(\$3,678,079)	(\$1,182,870)	(\$3,678,079)	(\$1,182,870)	(\$3,678,079)
17.7.5	Increase funds to include seven additional long term acute care hospitals (LTACs) and three additional intermediate rehabilitation facilities (IRFs) as Medicaid providers. (Total Funds: \$7,787,774)	\$2,504,548	\$7,787,774	\$2,504,548	\$7,787,774	\$2,504,548	\$7,787,774	\$2,504,548	\$7,787,774
17.7.6	Reflect an increase in the Medicare Part D Clawback payment.	\$1,088,264	\$1,088,264	\$1,088,264	\$1,088,264	\$588,264	\$588,264	\$588,264	\$588,264
	<i>Program Net</i>	\$18,579,618	\$55,476,801	\$18,579,618	\$55,476,801	\$18,079,618	\$54,976,801	\$18,079,618	\$54,976,801
	HB 30	\$1,824,635,769	\$5,870,478,509	\$1,824,635,769	\$5,870,478,509	\$1,824,135,769	\$5,869,978,509	\$1,824,135,769	\$5,869,978,509
17.8. Medicaid- Low-Income Medicaid	HB 1EX	\$1,409,073,823	\$4,486,933,511	\$1,409,073,823	\$4,486,933,511	\$1,409,073,823	\$4,486,933,511	\$1,409,073,823	\$4,486,933,511
17.8.1	Increase funds for growth in Medicaid based on projected need. (Total Funds: \$77,046,704) (CC:Increase funds for growth in Medicaid based on projected need. (Total Funds: \$68,506,897)	\$24,778,220	\$77,046,704	\$24,778,220	\$77,046,704	\$24,778,220	\$77,046,704	\$22,031,818	\$68,506,897
17.8.2	Provide coverage for gene therapy drugs. (Total Funds: \$1,987,376)	\$639,140	\$1,987,376	\$639,140	\$1,987,376	\$639,140	\$1,987,376	\$639,140	\$1,987,376
17.8.3	Increase funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model. (Total Funds: \$18,098,526)	\$5,820,486	\$18,098,526	\$5,820,486	\$18,098,526	\$5,820,486	\$18,098,526	\$5,820,486	\$18,098,526
17.8.4	Replace \$1,019,235 in state general funds with tobacco settlement funds. (G:Yes) (H & S:Yes) (CC:Replace \$1,499,235 in state general funds with tobacco settlement funds.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 17: Community Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
17.8.5	Reduce funds to reflect projected revenue from hospital provider payments. (Total Funds:(\$45,198,737))	(\$14,535,914)	(\$45,198,737)	(\$14,535,914)	(\$45,198,737)	(\$14,535,914)	(\$45,198,737)	(\$14,535,914)	(\$45,198,737)
	<i>Program Net</i>	\$16,701,932	\$51,933,869	\$16,701,932	\$51,933,869	\$16,701,932	\$51,933,869	\$13,955,530	\$43,394,062
	HB 30	\$1,425,775,755	\$4,538,867,380	\$1,425,775,755	\$4,538,867,380	\$1,425,775,755	\$4,538,867,380	\$1,423,029,353	\$4,530,327,573
17.9. PeachCare									
	HB 1EX	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639
17.10. State Health Benefit Plan									
	HB 1EX	\$0	\$3,651,268,033	\$0	\$3,651,268,033	\$0	\$3,651,268,033	\$0	\$3,651,268,033
17.10.1	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes. (Total Funds: \$162,183,668)	\$0	\$162,183,668	\$0	\$162,183,668	\$0	\$162,183,668	\$0	\$162,183,668
17.10.2	Reduce funds to reflect savings attributable to Medicare Advantage rates in plan year 2019. (Total Funds: (\$41,975,000))	\$0	(\$41,975,000)	\$0	(\$41,975,000)	\$0	(\$41,975,000)	\$0	(\$41,975,000)
17.10.3	Increase funds to reflect enrollment growth for Mental Health Parity. (Total Funds: \$3,638,000)	\$0	\$3,638,000	\$0	\$3,638,000	\$0	\$3,638,000	\$0	\$3,638,000
	<i>Program Net</i>	\$0	\$123,846,668	\$0	\$123,846,668	\$0	\$123,846,668	\$0	\$123,846,668
	HB 30	\$0	\$3,775,114,701	\$0	\$3,775,114,701	\$0	\$3,775,114,701	\$0	\$3,775,114,701
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
17.11. Georgia Board for Physician Workforce: Board Administration									
	HB 1EX	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
17.12. Georgia Board for Physician Workforce: Graduate Medical Education									
	HB 1EX	\$17,215,201	\$17,215,201	\$17,215,201	\$17,215,201	\$17,215,201	\$17,215,201	\$17,215,201	\$17,215,201
17.12.1	Reduce funds for contracts based on actual slots started.	-	-	(\$180,049)	(\$180,049)	(\$180,049)	(\$180,049)	(\$180,049)	(\$180,049)
17.12.2	Provide funds for Augusta University for recruitment to advance basic science and clinical translational research in women's and childhood cancer.	-	-	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
17.12.3	Reduce funds for unused fellowships.	-	-	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	<i>Program Net</i>	\$0	\$0	\$319,951	\$319,951	\$219,951	\$219,951	\$219,951	\$219,951
	HB 30	\$17,215,201	\$17,215,201	\$17,535,152	\$17,535,152	\$17,435,152	\$17,435,152	\$17,435,152	\$17,435,152
17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant									
	HB 1EX	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
17.13.1	Provide funds to Mercer University School of Medicine to establish a four year medical school campus in Columbus.	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055
	<i>Program Net</i>	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055	\$9,332,055
	HB 30	\$33,371,966	\$33,371,966	\$33,371,966	\$33,371,966	\$33,371,966	\$33,371,966	\$33,371,966	\$33,371,966
17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant									
	HB 1EX	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843

Section 17: Community Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843	\$23,431,843
17.15.	Georgia Board for Physician Workforce: Physicians for Rural Areas								
	HB 1EX	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000
17.16.	Georgia Board for Physician Workforce: Undergraduate Medical Education								
	HB 1EX	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113
17.17.	Georgia Composite Medical Board								
	HB 1EX	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691
17.18.	Georgia Drugs and Narcotics Agency								
	HB 1EX	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892	\$2,413,892
Section 17: Community Health, Department of									
	<i>Agency Net</i>	\$71,216,443	\$320,832,489	\$71,536,394	\$321,152,440	\$71,469,394	\$320,485,440	\$70,438,242	\$314,260,883
FY2019A Budget	HB 30	\$3,461,475,554	\$15,655,566,493	\$3,461,795,505	\$15,655,886,444	\$3,461,728,505	\$15,655,219,444	\$3,460,697,353	\$15,648,994,887
	Hospital Provider Payment	\$311,652,534		\$311,652,534		\$311,652,534		\$311,652,534	
	Nursing Home Provider Fees	\$157,326,418		\$157,326,418		\$157,326,418		\$157,326,418	
	State General Funds	\$2,865,244,170		\$2,865,564,121		\$2,865,497,121		\$2,864,465,969	
	Tobacco Settlement Funds	\$127,252,432		\$127,252,432		\$127,252,432		\$127,252,432	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$182,301,767	\$182,778,963	\$182,301,767	\$182,778,963	\$182,301,767	\$182,778,963	\$182,301,767	\$182,778,963
18.1. Departmental Administration (DCS)	HB 1EX	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988
18.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589
	<i>Program Net</i>	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589	\$2,589
	HB 30	\$9,348,577	\$9,348,577	\$9,348,577	\$9,348,577	\$9,348,577	\$9,348,577	\$9,348,577	\$9,348,577
18.2. Field Services	HB 1EX	\$166,345,290	\$166,355,290	\$166,345,290	\$166,355,290	\$166,345,290	\$166,355,290	\$166,345,290	\$166,355,290
18.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193
	<i>Program Net</i>	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193	\$48,193
	HB 30	\$166,393,483	\$166,403,483	\$166,393,483	\$166,403,483	\$166,393,483	\$166,403,483	\$166,393,483	\$166,403,483
18.3. Governor's Office of Transition, Support, and Reentry	HB 1EX	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624
18.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136
	<i>Program Net</i>	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136	\$1,136
	HB 30	\$5,187,760	\$5,187,760	\$5,187,760	\$5,187,760	\$5,187,760	\$5,187,760	\$5,187,760	\$5,187,760
18.4. Misdemeanor Probation	HB 1EX	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839
18.4.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182
	<i>Program Net</i>	\$182	\$182	\$182	\$182	\$182	\$182	\$182	\$182
	HB 30	\$888,021	\$888,021	\$888,021	\$888,021	\$888,021	\$888,021	\$888,021	\$888,021
The following appropriations are for agencies attached for administrative purposes.									
18.5. Georgia Commission on Family Violence	HB 1EX	\$536,026	\$1,003,222	\$536,026	\$1,003,222	\$536,026	\$1,003,222	\$536,026	\$1,003,222
18.5.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98
	<i>Program Net</i>	\$98	\$98	\$98	\$98	\$98	\$98	\$98	\$98
	HB 30	\$536,124	\$1,003,320	\$536,124	\$1,003,320	\$536,124	\$1,003,320	\$536,124	\$1,003,320
	<i>Agency Net</i>	\$52,198	\$52,198	\$52,198	\$52,198	\$52,198	\$52,198	\$52,198	\$52,198
FY2019A Budget	HB 30	\$182,353,965	\$182,831,161	\$182,353,965	\$182,831,161	\$182,353,965	\$182,831,161	\$182,353,965	\$182,831,161

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$1,188,970,280	\$1,202,705,438	\$1,188,970,280	\$1,202,705,438	\$1,188,970,280	\$1,202,705,438	\$1,188,970,280	\$1,202,705,438
19.1. County Jail Subsidy		HB 1EX	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)		HB 1EX	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690	\$37,440,690
19.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550
		<i>Program Net</i>	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550	\$99,550
		HB 30	\$37,540,240	\$37,540,240	\$37,540,240	\$37,540,240	\$37,540,240	\$37,540,240	\$37,540,240	\$37,540,240
19.3. Detention Centers		HB 1EX	\$47,996,737	\$50,450,237	\$47,996,737	\$50,450,237	\$47,996,737	\$50,450,237	\$47,996,737	\$50,450,237
19.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826
		<i>Program Net</i>	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826	\$137,826
		HB 30	\$48,134,563	\$50,588,063	\$48,134,563	\$50,588,063	\$48,134,563	\$50,588,063	\$48,134,563	\$50,588,063
19.4. Food and Farm Operations		HB 1EX	\$27,608,741	\$27,608,741	\$27,608,741	\$27,608,741	\$27,608,741	\$27,608,741	\$27,608,741	\$27,608,741
19.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128
		<i>Program Net</i>	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128	\$5,128
		HB 30	\$27,613,869	\$27,613,869	\$27,613,869	\$27,613,869	\$27,613,869	\$27,613,869	\$27,613,869	\$27,613,869
19.5. Health		HB 1EX	\$238,373,421	\$238,833,976	\$238,373,421	\$238,833,976	\$238,373,421	\$238,833,976	\$238,373,421	\$238,833,976
19.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207
		<i>Program Net</i>	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207	\$32,207
		HB 30	\$238,405,628	\$238,866,183	\$238,405,628	\$238,866,183	\$238,405,628	\$238,866,183	\$238,405,628	\$238,866,183
19.6. Offender Management		HB 1EX	\$43,616,572	\$43,646,572	\$43,616,572	\$43,646,572	\$43,616,572	\$43,646,572	\$43,616,572	\$43,646,572
19.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$14,352	\$14,352	\$14,352	\$14,352	\$14,352	\$14,352	\$14,352	\$14,352
19.6.2 Reduce funds to meet projected expenditures.			-	-	-	-	(\$68,448)	(\$68,448)	(\$100,000)	(\$100,000)
		<i>Program Net</i>	\$14,352	\$14,352	\$14,352	\$14,352	(\$54,096)	(\$54,096)	(\$85,648)	(\$85,648)
		HB 30	\$43,630,924	\$43,660,924	\$43,630,924	\$43,660,924	\$43,562,476	\$43,592,476	\$43,530,924	\$43,560,924
19.7. Private Prisons		HB 1EX	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108
19.8. State Prisons		HB 1EX	\$621,646,032	\$632,437,135	\$621,646,032	\$632,437,135	\$621,646,032	\$632,437,135	\$621,646,032	\$632,437,135
19.8.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475
		<i>Program Net</i>	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475	\$2,015,475

Section 19: Corrections, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	HB 30	\$623,661,507	\$634,452,610	\$623,661,507	\$634,452,610	\$623,661,507	\$634,452,610	\$623,661,507	\$634,452,610
19.9. Transition Centers	HB 1EX	\$32,498,979	\$32,498,979	\$32,498,979	\$32,498,979	\$32,498,979	\$32,498,979	\$32,498,979	\$32,498,979
19.9.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763
	<i>Program Net</i>	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763	\$102,763
	HB 30	\$32,601,742	\$32,601,742	\$32,601,742	\$32,601,742	\$32,601,742	\$32,601,742	\$32,601,742	\$32,601,742
Section 19: Corrections, Department of	<i>Agency Net</i>	\$2,407,301	\$2,407,301	\$2,407,301	\$2,407,301	\$2,338,853	\$2,338,853	\$2,307,301	\$2,307,301
FY2019A Budget	HB 30	\$1,191,377,581	\$1,205,112,739	\$1,191,377,581	\$1,205,112,739	\$1,191,309,133	\$1,205,044,291	\$1,191,277,581	\$1,205,012,739

Key to special symbols appearing in front of Budget Change Items.

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Section 20: Defense, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$12,002,823	\$82,233,050	\$12,002,823	\$82,233,050	\$12,002,823	\$82,233,050	\$12,002,823	\$82,233,050
20.1. Departmental Administration (DOD)	HB 1EX	\$1,196,200	\$1,924,807	\$1,196,200	\$1,924,807	\$1,196,200	\$1,924,807	\$1,196,200	\$1,924,807
20.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098
	<i>Program Net</i>	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098
	HB 30	\$1,199,298	\$1,927,905	\$1,199,298	\$1,927,905	\$1,199,298	\$1,927,905	\$1,199,298	\$1,927,905
20.2. Military Readiness	HB 1EX	\$5,301,761	\$55,494,800	\$5,301,761	\$55,494,800	\$5,301,761	\$55,494,800	\$5,301,761	\$55,494,800
20.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697
	<i>Program Net</i>	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697	\$6,697
	HB 30	\$5,308,458	\$55,501,497	\$5,308,458	\$55,501,497	\$5,308,458	\$55,501,497	\$5,308,458	\$55,501,497
20.3. Youth Educational Services	HB 1EX	\$5,504,862	\$24,813,443	\$5,504,862	\$24,813,443	\$5,504,862	\$24,813,443	\$5,504,862	\$24,813,443
20.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	<i>Program Net</i>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
	HB 30	\$5,514,862	\$24,823,443	\$5,514,862	\$24,823,443	\$5,514,862	\$24,823,443	\$5,514,862	\$24,823,443
	<i>Agency Net</i>	\$19,795	\$19,795	\$19,795	\$19,795	\$19,795	\$19,795	\$19,795	\$19,795
FY2019A Budget	HB 30	\$12,022,618	\$82,252,845	\$12,022,618	\$82,252,845	\$12,022,618	\$82,252,845	\$12,022,618	\$82,252,845

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Section 21: Driver Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$69,177,502	\$72,021,623	\$69,177,502	\$72,021,623	\$69,177,502	\$72,021,623	\$69,177,502	\$72,021,623
21.1. Departmental Administration (DDS)	HB 1EX	\$9,781,482	\$10,282,339	\$9,781,482	\$10,282,339	\$9,781,482	\$10,282,339	\$9,781,482	\$10,282,339
21.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$12,484	\$12,484	\$12,484	\$12,484	\$12,484	\$12,484	\$12,484	\$12,484
21.1.2 Increase funds for DRIVES implementation expenses.		\$99,500	\$99,500	\$99,500	\$99,500	\$99,500	\$99,500	\$99,500	\$99,500
	<i>Program Net</i>	\$111,984	\$111,984	\$111,984	\$111,984	\$111,984	\$111,984	\$111,984	\$111,984
	HB 30	\$9,893,466	\$10,394,323	\$9,893,466	\$10,394,323	\$9,893,466	\$10,394,323	\$9,893,466	\$10,394,323
21.2. License Issuance	HB 1EX	\$58,444,860	\$60,272,695	\$58,444,860	\$60,272,695	\$58,444,860	\$60,272,695	\$58,444,860	\$60,272,695
21.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$75,780	\$75,780	\$75,780	\$75,780	\$75,780	\$75,780	\$75,780	\$75,780
21.2.2 Increase funds for a bandwidth increase for the Card Production System at customer service centers.		\$542,468	\$542,468	\$542,468	\$542,468	\$542,468	\$542,468	\$542,468	\$542,468
21.2.3 Increase funds for DRIVES implementation expenses.		\$806,583	\$806,583	\$806,583	\$806,583	\$806,583	\$806,583	\$806,583	\$806,583
21.2.4 Increase funds to provide additional security measures at high volume customer service centers.		\$82,412	\$82,412	\$82,412	\$82,412	\$82,412	\$82,412	\$82,412	\$82,412
	<i>Program Net</i>	\$1,507,243	\$1,507,243	\$1,507,243	\$1,507,243	\$1,507,243	\$1,507,243	\$1,507,243	\$1,507,243
	HB 30	\$59,952,103	\$61,779,938	\$59,952,103	\$61,779,938	\$59,952,103	\$61,779,938	\$59,952,103	\$61,779,938
21.3. Regulatory Compliance	HB 1EX	\$951,160	\$1,466,589	\$951,160	\$1,466,589	\$951,160	\$1,466,589	\$951,160	\$1,466,589
21.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728
	<i>Program Net</i>	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728	\$1,728
	HB 30	\$952,888	\$1,468,317	\$952,888	\$1,468,317	\$952,888	\$1,468,317	\$952,888	\$1,468,317
	<i>Agency Net</i>	\$1,620,955	\$1,620,955	\$1,620,955	\$1,620,955	\$1,620,955	\$1,620,955	\$1,620,955	\$1,620,955
FY2019A Budget	HB 30	\$70,798,457	\$73,642,578	\$70,798,457	\$73,642,578	\$70,798,457	\$73,642,578	\$70,798,457	\$73,642,578

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$428,799,211	\$835,699,370	\$428,799,211	\$835,699,370	\$428,799,211	\$835,699,370	\$428,799,211	\$835,699,370
Lottery Funds		\$367,284,433		\$367,284,433		\$367,284,433		\$367,284,433	
State General Funds		\$61,514,778		\$61,514,778		\$61,514,778		\$61,514,778	
22.1. Child Care Services	HB 1EX	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762	\$61,514,778	\$268,460,762
22.2. Nutrition Services	HB 1EX	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 1EX	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433
22.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026
	<i>Program Net</i>	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026
	HB 30	\$367,286,459	\$367,461,459	\$367,286,459	\$367,461,459	\$367,286,459	\$367,461,459	\$367,286,459	\$367,461,459
22.4. Quality Initiatives	HB 1EX	\$0	\$51,779,175	\$0	\$51,779,175	\$0	\$51,779,175	\$0	\$51,779,175
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$51,779,175	\$0	\$51,779,175	\$0	\$51,779,175	\$0	\$51,779,175
Section 22: Early Care and Learning, Bright from the Start: Department of	<i>Agency Net</i>	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026	\$2,026
FY2019A Budget	HB 30	\$428,801,237	\$835,701,396	\$428,801,237	\$835,701,396	\$428,801,237	\$835,701,396	\$428,801,237	\$835,701,396
Lottery Funds		\$367,286,459		\$367,286,459		\$367,286,459		\$367,286,459	
State General Funds		\$61,514,778		\$61,514,778		\$61,514,778		\$61,514,778	

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Section 23: Economic Development, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$34,706,734	\$35,366,134	\$34,706,734	\$35,366,134	\$34,706,734	\$35,366,134	\$34,706,734	\$35,366,134
23.1. Departmental Administration (DEcD)	HB 1EX	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314	\$5,042,314
23.1.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486
	<i>Program Net</i>	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486
	HB 30	\$5,045,800	\$5,045,800	\$5,045,800	\$5,045,800	\$5,045,800	\$5,045,800	\$5,045,800	\$5,045,800
23.2. Film, Video, and Music	HB 1EX	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701
23.3. Georgia Council for the Arts	HB 1EX	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954
23.4. Georgia Council for the Arts - Special Project	HB 1EX	\$676,356	\$1,335,756	\$676,356	\$1,335,756	\$676,356	\$1,335,756	\$676,356	\$1,335,756
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$676,356	\$1,335,756	\$676,356	\$1,335,756	\$676,356	\$1,335,756	\$676,356	\$1,335,756
23.5. Global Commerce	HB 1EX	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015	\$10,877,015
23.6. International Relations and Trade	HB 1EX	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845
23.7. Rural Development	HB 1EX	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974	\$376,974
23.8. Small and Minority Business Development	HB 1EX	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688
23.9. Tourism	HB 1EX	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887	\$12,233,887

Section 23: Economic Development, Department of	Agency Net	Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
Section 23: Economic Development, Department of		\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486	\$3,486
FY2019A Budget	HB 30	\$34,710,220	\$35,369,620	\$34,710,220	\$35,369,620	\$34,710,220	\$35,369,620	\$34,710,220	\$35,369,620

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$9,937,438,469	\$12,061,839,003	\$9,937,438,469	\$12,061,839,003	\$9,937,438,469	\$12,061,839,003	\$9,937,438,469	\$12,061,839,003
24.1. Agricultural Education	HB 1EX	\$10,418,419	\$13,961,779	\$10,418,419	\$13,961,779	\$10,418,419	\$13,961,779	\$10,418,419	\$13,961,779
24.1.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$94	\$94	\$94	\$94	\$94	\$94	\$94	\$94
24.1.2	Reduce funds for personal services based on actual start dates for new positions.	-	-	(\$50,000)	(\$50,000)	(\$75,000)	(\$75,000)	(\$50,000)	(\$50,000)
24.1.3	Provide funds for local law enforcement security at youth camps when students are present.	-	-	\$38,860	\$38,860	\$38,860	\$38,860	\$38,860	\$38,860
24.1.4	Increase funds to replace the boiler at the canning plant in Brooks County.	-	-	-	-	\$52,090	\$52,090	\$52,090	\$52,090
	<i>Program Net</i>	\$94	\$94	(\$11,046)	(\$11,046)	\$16,044	\$16,044	\$41,044	\$41,044
	HB 30	\$10,418,513	\$13,961,873	\$10,407,373	\$13,950,733	\$10,434,463	\$13,977,823	\$10,459,463	\$14,002,823
24.2. Audio-Video Technology and Film Grants	HB 1EX	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
24.2.1	Increase funds for audio-video and film equipment grants for rural school systems to prepare students for a career or further study in audio-video technology and film production. (H & S:No) (CC:No)	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$3,500,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$6,000,000	\$6,000,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
24.3. Business and Finance Administration	HB 1EX	\$7,823,503	\$17,457,093	\$7,823,503	\$17,457,093	\$7,823,503	\$17,457,093	\$7,823,503	\$17,457,093
24.3.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060
	<i>Program Net</i>	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060	\$2,060
	HB 30	\$7,825,563	\$17,459,153	\$7,825,563	\$17,459,153	\$7,825,563	\$17,459,153	\$7,825,563	\$17,459,153
24.4. Central Office	HB 1EX	\$4,524,526	\$29,484,970	\$4,524,526	\$29,484,970	\$4,524,526	\$29,484,970	\$4,524,526	\$29,484,970
24.4.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$696	\$696	\$696	\$696	\$696	\$696	\$696	\$696
	<i>Program Net</i>	\$696	\$696	\$696	\$696	\$696	\$696	\$696	\$696
	HB 30	\$4,525,222	\$29,485,666	\$4,525,222	\$29,485,666	\$4,525,222	\$29,485,666	\$4,525,222	\$29,485,666
24.5. Charter Schools	HB 1EX	\$2,170,261	\$25,645,261	\$2,170,261	\$25,645,261	\$2,170,261	\$25,645,261	\$2,170,261	\$25,645,261
24.5.1	^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$151	\$151	\$151	\$151	\$151	\$151	\$151	\$151
	<i>Program Net</i>	\$151	\$151	\$151	\$151	\$151	\$151	\$151	\$151
	HB 30	\$2,170,412	\$25,645,412	\$2,170,412	\$25,645,412	\$2,170,412	\$25,645,412	\$2,170,412	\$25,645,412
24.6. Chief Turnaround Officer	HB 1EX	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941	\$2,193,941
24.6.1	Reduce funds for personal services based on actual start dates for new positions.	-	-	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)
	<i>Program Net</i>	\$0	\$0	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)	(\$132,617)
	HB 30	\$2,193,941	\$2,193,941	\$2,061,324	\$2,061,324	\$2,061,324	\$2,061,324	\$2,061,324	\$2,061,324
24.7. Communities in Schools	HB 1EX	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100

Section 24: Education, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
24.8. Curriculum Development	HB 1EX	\$3,847,152	\$6,651,873	\$3,847,152	\$6,651,873	\$3,847,152	\$6,651,873	\$3,847,152	\$6,651,873
24.8.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$655	\$655	\$655	\$655	\$655	\$655	\$655	\$655
	<i>Program Net</i>	\$655	\$655	\$655	\$655	\$655	\$655	\$655	\$655
	HB 30	\$3,847,807	\$6,652,528	\$3,847,807	\$6,652,528	\$3,847,807	\$6,652,528	\$3,847,807	\$6,652,528
24.9. Federal Programs	HB 1EX	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.10. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 1EX	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140	\$63,821,338	\$75,144,140
24.11. Georgia Virtual School	HB 1EX	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891	\$2,987,589	\$10,503,891
24.12. Information Technology Services	HB 1EX	\$21,774,831	\$22,184,098	\$21,774,831	\$22,184,098	\$21,774,831	\$22,184,098	\$21,774,831	\$22,184,098
24.12.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,473	\$2,473	\$2,473	\$2,473	\$2,473	\$2,473	\$2,473	\$2,473
24.12.2 Increase funds to replace a data storage device. (S:Increase funds for backup upgrades.) (CC:Increase funds to replace a data storage device.)		\$286,000	\$286,000	\$286,000	\$286,000	\$500,000	\$500,000	\$286,000	\$286,000
	<i>Program Net</i>	\$288,473	\$288,473	\$288,473	\$288,473	\$502,473	\$502,473	\$288,473	\$288,473
	HB 30	\$22,063,304	\$22,472,571	\$22,063,304	\$22,472,571	\$22,277,304	\$22,686,571	\$22,063,304	\$22,472,571
24.13. Non Quality Basic Education Formula Grants	HB 1EX	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752
24.13.1 Reduce funds to reflect projected expenditures. (CC:No)		-	-	-	-	(\$161,295)	(\$161,295)	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$161,295)	(\$161,295)	\$0	\$0
	HB 30	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,572,457	\$11,572,457	\$11,733,752	\$11,733,752
24.14. Nutrition	HB 1EX	\$24,077,467	\$781,730,998	\$24,077,467	\$781,730,998	\$24,077,467	\$781,730,998	\$24,077,467	\$781,730,998
24.14.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95
	<i>Program Net</i>	\$95	\$95	\$95	\$95	\$95	\$95	\$95	\$95
	HB 30	\$24,077,562	\$781,731,093	\$24,077,562	\$781,731,093	\$24,077,562	\$781,731,093	\$24,077,562	\$781,731,093
24.15. Preschool Disabilities Services	HB 1EX	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426
24.16. Pupil Transportation	HB 1EX	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 24: Education, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	HB 30	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118	\$132,884,118
24.17. Quality Basic Education Equalization	HB 1EX	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420	\$615,316,420
24.18. Quality Basic Education Local Five Mill Share	HB 1EX	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)
24.18.1 Adjust funds for a midterm adjustment to the Local Five Mill Share for state commission charter schools per HB 787 (2018 Session).		(\$18,197,004)	(\$18,197,004)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)
	<i>Program Net</i>	(\$18,197,004)	(\$18,197,004)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)	(\$18,063,705)
	HB 30	(\$1,890,592,267)	(\$1,890,592,267)	(\$1,890,458,968)	(\$1,890,458,968)	(\$1,890,458,968)	(\$1,890,458,968)	(\$1,890,458,968)	(\$1,890,458,968)
24.19. Quality Basic Education Program	HB 1EX	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035
24.19.1 Increase funds for a midterm adjustment.		\$89,682,325	\$89,682,325	\$86,395,803	\$86,395,803	\$86,395,803	\$86,395,803	\$86,395,803	\$86,395,803
24.19.2 Increase funds for the State Commission Charter School supplement.		\$39,336,949	\$39,336,949	\$42,116,564	\$42,116,564	\$42,116,564	\$42,116,564	\$42,116,564	\$42,116,564
24.19.3 Increase funds for a midterm adjustment to the charter system grant.		\$566,559	\$566,559	\$566,559	\$566,559	\$566,559	\$566,559	\$566,559	\$566,559
24.19.4 Increase funds for Bibb County (\$771,120) and DeKalb County (\$302,253) to reflect corrected data.		\$1,073,373	\$1,073,373	\$1,073,373	\$1,073,373	\$1,073,373	\$1,073,373	\$1,073,373	\$1,073,373
24.19.5 Increase funds for a midterm adjustment for the Special Needs Scholarship.		\$822,191	\$822,191	\$822,191	\$822,191	\$822,191	\$822,191	\$822,191	\$822,191
	<i>Program Net</i>	\$131,481,397	\$131,481,397	\$130,974,490	\$130,974,490	\$130,974,490	\$130,974,490	\$130,974,490	\$130,974,490
	HB 30	\$10,901,161,432	\$10,901,161,432	\$10,900,654,525	\$10,900,654,525	\$10,900,654,525	\$10,900,654,525	\$10,900,654,525	\$10,900,654,525
24.20. Regional Education Service Agencies (RESAs)	HB 1EX	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093
24.21. School Improvement	HB 1EX	\$8,936,476	\$15,838,777	\$8,936,476	\$15,838,777	\$8,936,476	\$15,838,777	\$8,936,476	\$15,838,777
24.21.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118
	<i>Program Net</i>	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118	\$2,118
	HB 30	\$8,938,594	\$15,840,895	\$8,938,594	\$15,840,895	\$8,938,594	\$15,840,895	\$8,938,594	\$15,840,895
24.22. School Security Grants	HB 1EX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.22.1 Provide one-time funds for school security grants.		\$68,820,000	\$68,820,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000
	<i>Program Net</i>	\$68,820,000	\$68,820,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000
	HB 30	\$68,820,000	\$68,820,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000	\$69,420,000
24.23. State Charter School Commission Administration	HB 1EX	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309
24.24. State Schools	HB 1EX	\$29,490,760	\$31,177,947	\$29,490,760	\$31,177,947	\$29,490,760	\$31,177,947	\$29,490,760	\$31,177,947
24.24.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$9,171	\$9,171	\$9,171	\$9,171	\$9,171	\$9,171	\$9,171	\$9,171
24.24.2 Provide funds for generators at the Georgia School for the Blind and the Georgia School for the Deaf to help ensure the safety and well-being of residential students during inclement weather. (S:No)		-	-	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	\$1,000,000

Section 24: Education, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
24.24.3	Reduce funds for personnel based on actual start dates for new positions.	-	-	-	-	(\$138,667)	(\$138,667)	(\$138,667)	(\$138,667)
	<i>Program Net</i>	\$9,171	\$9,171	\$1,009,171	\$1,009,171	(\$129,496)	(\$129,496)	\$870,504	\$870,504
	HB 30	\$29,499,931	\$31,187,118	\$30,499,931	\$32,187,118	\$29,361,264	\$31,048,451	\$30,361,264	\$32,048,451
24.25. Technology/Career Education									
24.25.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$432	\$432	\$432	\$432	\$432	\$432	\$432	\$432
24.25.2	Increase funds for middle school coding labs in rural or high-poverty school districts.	-	-	-	-	\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	\$432	\$432	\$432	\$432	\$500,432	\$500,432	\$500,432	\$500,432
	HB 30	\$18,281,731	\$69,627,191	\$18,281,731	\$69,627,191	\$18,781,731	\$70,127,191	\$18,781,731	\$70,127,191
24.26. Testing									
24.26.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517
	<i>Program Net</i>	\$517	\$517	\$517	\$517	\$517	\$517	\$517	\$517
	HB 30	\$23,268,797	\$49,337,054	\$23,268,797	\$49,337,054	\$23,268,797	\$49,337,054	\$23,268,797	\$49,337,054
24.27. Tuition for Multiple Disability Students									
	HB 1EX	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
Section 24: Education, Department of									
	<i>Agency Net</i>	\$185,908,855	\$185,908,855	\$183,491,490	\$183,491,490	\$182,932,618	\$182,932,618	\$183,904,913	\$183,904,913
FY2019A Budget	HB 30	\$10,123,347,324	\$12,247,747,858	\$10,120,929,959	\$12,245,330,493	\$10,120,371,087	\$12,244,771,621	\$10,121,343,382	\$12,245,743,916

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 25: Employees' Retirement System of Georgia		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$33,893,584	\$60,780,460	\$33,893,584	\$60,780,460	\$33,893,584	\$60,780,460	\$33,893,584	\$60,780,460
25.1. Deferred Compensation	HB 1EX	\$0	\$4,802,657	\$0	\$4,802,657	\$0	\$4,802,657	\$0	\$4,802,657
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$4,802,657	\$0	\$4,802,657	\$0	\$4,802,657	\$0	\$4,802,657
25.2. Georgia Military Pension Fund	HB 1EX	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272
25.3. Public School Employees Retirement System	HB 1EX	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000	\$30,263,000
25.4. System Administration (ERS)	HB 1EX	\$1,093,312	\$23,177,531	\$1,093,312	\$23,177,531	\$1,093,312	\$23,177,531	\$1,093,312	\$23,177,531
25.4.1 Eliminate funds for changes to the Legislative Retirement System as HB 624 did not pass during the 2018 Session.		(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)
	<i>Program Net</i>	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)
	HB 30	\$10,400	\$22,094,619	\$10,400	\$22,094,619	\$10,400	\$22,094,619	\$10,400	\$22,094,619
Section 25: Employees' Retirement System of Georgia	<i>Agency Net</i>	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)
FY2019A Budget	HB 30	\$32,810,672	\$59,697,548	\$32,810,672	\$59,697,548	\$32,810,672	\$59,697,548	\$32,810,672	\$59,697,548

Section 26: Forestry Commission, State		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$45,218,522	\$60,445,058	\$45,218,522	\$60,445,058	\$45,218,522	\$60,445,058	\$45,218,522	\$60,445,058
26.1. Commission Administration (SFC)	HB 1EX	\$4,018,030	\$4,249,610	\$4,018,030	\$4,249,610	\$4,018,030	\$4,249,610	\$4,018,030	\$4,249,610
26.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363
	<i>Program Net</i>	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363	\$1,363
	HB 30	\$4,019,393	\$4,250,973	\$4,019,393	\$4,250,973	\$4,019,393	\$4,250,973	\$4,019,393	\$4,250,973
26.2. Forest Management	HB 1EX	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231
26.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
	<i>Program Net</i>	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
	HB 30	\$2,895,698	\$7,680,581	\$2,895,698	\$7,680,581	\$2,895,698	\$7,680,581	\$2,895,698	\$7,680,581
26.3. Forest Protection	HB 1EX	\$38,306,144	\$47,309,137	\$38,306,144	\$47,309,137	\$38,306,144	\$47,309,137	\$38,306,144	\$47,309,137
26.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044
	<i>Program Net</i>	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044	\$12,044
	HB 30	\$38,318,188	\$47,321,181	\$38,318,188	\$47,321,181	\$38,318,188	\$47,321,181	\$38,318,188	\$47,321,181
26.4. Tree Seedling Nursery	HB 1EX	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
Section 26: Forestry Commission, State	<i>Agency Net</i>	\$14,757	\$14,757	\$14,757	\$14,757	\$14,757	\$14,757	\$14,757	\$14,757
FY2019A Budget	HB 30	\$45,233,279	\$60,459,815	\$45,233,279	\$60,459,815	\$45,233,279	\$60,459,815	\$45,233,279	\$60,459,815

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$133,802,894	\$165,040,862	\$133,802,894	\$165,040,862	\$133,802,894	\$165,040,862	\$133,802,894	\$165,040,862
27.1. Governor's Emergency Fund	HB 1EX	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096	\$80,394,096
27.2. Governor's Office	HB 1EX	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580
27.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217
27.2.2 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217	\$1,217
	HB 30	\$6,758,797	\$6,758,797	\$6,758,797	\$6,758,797	\$6,758,797	\$6,758,797	\$6,758,797	\$6,758,797
27.3. Governor's Office of Planning and Budget	HB 1EX	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925
27.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043
	<i>Program Net</i>	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043	\$1,043
	HB 30	\$8,819,968	\$8,819,968	\$8,819,968	\$8,819,968	\$8,819,968	\$8,819,968	\$8,819,968	\$8,819,968
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
27.4. Georgia Commission on Equal Opportunity	HB 1EX	\$704,689	\$704,689	\$704,689	\$704,689	\$704,689	\$704,689	\$704,689	\$704,689
27.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$147	\$147	\$147	\$147	\$147	\$147	\$147	\$147
	<i>Program Net</i>	\$147	\$147	\$147	\$147	\$147	\$147	\$147	\$147
	HB 30	\$704,836	\$704,836	\$704,836	\$704,836	\$704,836	\$704,836	\$704,836	\$704,836
27.5. Georgia Emergency Management and Homeland Security Agency	HB 1EX	\$3,040,041	\$33,551,079	\$3,040,041	\$33,551,079	\$3,040,041	\$33,551,079	\$3,040,041	\$33,551,079
27.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$891	\$891	\$891	\$891	\$891	\$891	\$891	\$891
	<i>Program Net</i>	\$891	\$891	\$891	\$891	\$891	\$891	\$891	\$891
	HB 30	\$3,040,932	\$33,551,970	\$3,040,932	\$33,551,970	\$3,040,932	\$33,551,970	\$3,040,932	\$33,551,970
27.6. Georgia Professional Standards Commission	HB 1EX	\$7,296,881	\$7,708,811	\$7,296,881	\$7,708,811	\$7,296,881	\$7,708,811	\$7,296,881	\$7,708,811
27.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501
	<i>Program Net</i>	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501	\$1,501
	HB 30	\$7,298,382	\$7,710,312	\$7,298,382	\$7,710,312	\$7,298,382	\$7,710,312	\$7,298,382	\$7,710,312
27.7. Governor's Office of Student Achievement	HB 1EX	\$24,765,813	\$25,080,813	\$24,765,813	\$25,080,813	\$24,765,813	\$25,080,813	\$24,765,813	\$25,080,813
27.7.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750
27.7.2 Increase funds for Advanced Placement (AP) exams to meet the projected need.		\$215,350	\$215,350	\$215,350	\$215,350	\$215,350	\$215,350	\$215,350	\$215,350

Section 27: Governor, Office of the		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
27.7.3	Reduce funds for discontinued programs.	-	-	-	-	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
	<i>Program Net</i>	\$216,100	\$216,100	\$216,100	\$216,100	(\$383,900)	(\$383,900)	(\$383,900)	(\$383,900)
	HB 30	\$24,981,913	\$25,296,913	\$24,981,913	\$25,296,913	\$24,381,913	\$24,696,913	\$24,381,913	\$24,696,913
27.8. Office of the Child Advocate									
27.8.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523
	<i>Program Net</i>	\$168	\$168	\$168	\$168	\$168	\$168	\$168	\$168
	HB 30	\$1,022,691	\$1,022,691	\$1,022,691	\$1,022,691	\$1,022,691	\$1,022,691	\$1,022,691	\$1,022,691
27.9. Office of the State Inspector General									
27.9.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346	\$1,002,346
	<i>Program Net</i>	\$122	\$122	\$122	\$122	\$122	\$122	\$122	\$122
	HB 30	\$1,002,468	\$1,002,468	\$1,002,468	\$1,002,468	\$1,002,468	\$1,002,468	\$1,002,468	\$1,002,468
Section 27: Governor, Office of the									
	<i>Agency Net</i>	\$221,189	\$221,189	\$221,189	\$221,189	(\$378,811)	(\$378,811)	(\$378,811)	(\$378,811)
FY2019A Budget	HB 30	\$134,024,083	\$165,262,051	\$134,024,083	\$165,262,051	\$133,424,083	\$164,662,051	\$133,424,083	\$164,662,051

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2019 Budget		HB 1EX	\$796,941,220	\$1,923,581,772	\$796,941,220	\$1,923,581,772	\$796,941,220	\$1,923,581,772	\$796,941,220	\$1,923,581,772
28.1. Adoptions Services		HB 1EX	\$36,323,810	\$100,577,422	\$36,323,810	\$100,577,422	\$36,323,810	\$100,577,422	\$36,323,810	\$100,577,422
28.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120
	<i>Program Net</i>		\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120	\$1,120
	HB 30		\$36,324,930	\$100,578,542	\$36,324,930	\$100,578,542	\$36,324,930	\$100,578,542	\$36,324,930	\$100,578,542
28.2. After School Care		HB 1EX	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30		\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention		HB 1EX	\$2,313,962	\$6,281,736	\$2,313,962	\$6,281,736	\$2,313,962	\$6,281,736	\$2,313,962	\$6,281,736
28.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272
	<i>Program Net</i>		\$272	\$272	\$272	\$272	\$272	\$272	\$272	\$272
	HB 30		\$2,314,234	\$6,282,008	\$2,314,234	\$6,282,008	\$2,314,234	\$6,282,008	\$2,314,234	\$6,282,008
28.4. Child Care Assistance		HB 1EX	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30		\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
28.5. Child Support Services		HB 1EX	\$29,672,610	\$111,015,624	\$29,672,610	\$111,015,624	\$29,672,610	\$111,015,624	\$29,672,610	\$111,015,624
28.5.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323
	<i>Program Net</i>		\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323	\$6,323
	HB 30		\$29,678,933	\$111,021,947	\$29,678,933	\$111,021,947	\$29,678,933	\$111,021,947	\$29,678,933	\$111,021,947
28.6. Child Welfare Services		HB 1EX	\$191,763,793	\$394,189,002	\$191,763,793	\$394,189,002	\$191,763,793	\$394,189,002	\$191,763,793	\$394,189,002
28.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$124,594	\$124,594	\$124,594	\$124,594	\$124,594	\$124,594	\$124,594	\$124,594
28.6.2	Provide funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA). (H & S: Yes; Utilize surplus personal services funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA).) (CC: Yes; Utilize surplus personal services funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA).)		\$504,000	\$504,000	\$0	\$0	\$0	\$0	\$0	\$0
28.6.3	Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers. (G: Yes) (H & S: Yes; Utilize \$808,210 in surplus personal services funds to support retention initiatives for eligible relative and foster caregivers.) (CC: Yes; Utilize \$808,210 in surplus personal services funds to support retention initiatives for eligible relative and foster caregivers.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28.6.4	Utilize \$750,000 in surplus personal services funds for predictive data analytics software. (H & S: Yes) (CC: Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
28.6.5	Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County. (S: Yes) (CC: Yes)		-	-	-	-	\$0	\$0	\$0	\$0

Section 28: Human Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	\$628,594	\$628,594	\$124,594	\$124,594	\$124,594	\$124,594	\$124,594	\$124,594
	HB 30	\$192,392,387	\$394,817,596	\$191,888,387	\$394,313,596	\$191,888,387	\$394,313,596	\$191,888,387	\$394,313,596
28.7. Community Services	HB 1EX	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
28.8. Departmental Administration (DHS)	HB 1EX	\$56,483,669	\$126,935,073	\$56,483,669	\$126,935,073	\$56,483,669	\$126,935,073	\$56,483,669	\$126,935,073
28.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672
	<i>Program Net</i>	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672	\$22,672
	HB 30	\$56,506,341	\$126,957,745	\$56,506,341	\$126,957,745	\$56,506,341	\$126,957,745	\$56,506,341	\$126,957,745
28.9. Elder Abuse Investigations and Prevention	HB 1EX	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761
28.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$8,269	\$8,269	\$8,269	\$8,269	\$8,269	\$8,269	\$8,269	\$8,269
28.9.2	Increase funds for long-term care ombudsman training to comply with new federal regulations.	\$26,423	\$26,423	\$26,423	\$26,423	\$26,423	\$26,423	\$26,423	\$26,423
	<i>Program Net</i>	\$34,692	\$34,692	\$34,692	\$34,692	\$34,692	\$34,692	\$34,692	\$34,692
	HB 30	\$20,564,527	\$24,433,453	\$20,564,527	\$24,433,453	\$20,564,527	\$24,433,453	\$20,564,527	\$24,433,453
28.10. Elder Community Living Services	HB 1EX	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159
28.10.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$158	\$158	\$158	\$158	\$158	\$158	\$158	\$158
28.10.2	Increase funds for home-delivered meals to reduce the waitlist in each Area Agency on Aging (AAA).	-	-	-	-	\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>	\$158	\$158	\$158	\$158	\$250,158	\$250,158	\$250,158	\$250,158
	HB 30	\$25,858,976	\$56,788,317	\$25,858,976	\$56,788,317	\$26,108,976	\$57,038,317	\$26,108,976	\$57,038,317
28.11. Elder Support Services	HB 1EX	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335
28.11.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$252	\$252	\$252	\$252	\$252	\$252	\$252	\$252
	<i>Program Net</i>	\$252	\$252	\$252	\$252	\$252	\$252	\$252	\$252
	HB 30	\$4,142,858	\$10,880,587	\$4,142,858	\$10,880,587	\$4,142,858	\$10,880,587	\$4,142,858	\$10,880,587
28.12. Energy Assistance	HB 1EX	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
28.13. Federal Eligibility Benefit Services	HB 1EX	\$119,370,208	\$310,132,240	\$119,370,208	\$310,132,240	\$119,370,208	\$310,132,240	\$119,370,208	\$310,132,240
28.13.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231
	<i>Program Net</i>	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231	\$46,231
	HB 30	\$119,416,439	\$310,178,471	\$119,416,439	\$310,178,471	\$119,416,439	\$310,178,471	\$119,416,439	\$310,178,471
28.14. Out-of-Home Care	HB 1EX	\$276,561,451	\$381,677,510	\$276,561,451	\$381,677,510	\$276,561,451	\$381,677,510	\$276,561,451	\$381,677,510
28.14.1	Increase funds for 7.1% utilization growth. (Total Funds: \$11,097,747)	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747

Section 28: Human Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747	\$9,884,773	\$11,097,747
	HB 30	\$286,446,224	\$392,775,257	\$286,446,224	\$392,775,257	\$286,446,224	\$392,775,257	\$286,446,224	\$392,775,257
28.15. Refugee Assistance	HB 1EX	\$0	\$19,989,996	\$0	\$19,989,996	\$0	\$19,989,996	\$0	\$19,989,996
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$19,989,996	\$0	\$19,989,996	\$0	\$19,989,996	\$0	\$19,989,996
28.16. Residential Child Care Licensing	HB 1EX	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173
28.16.1 ^[9] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118
28.16.2 Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).		\$153,745	\$153,745	\$153,745	\$153,745	\$153,745	\$153,745	\$153,745	\$153,745
	<i>Program Net</i>	\$154,863	\$154,863	\$154,863	\$154,863	\$154,863	\$154,863	\$154,863	\$154,863
	HB 30	\$1,835,773	\$2,455,036	\$1,835,773	\$2,455,036	\$1,835,773	\$2,455,036	\$1,835,773	\$2,455,036
28.17. Support for Needy Families - Basic Assistance	HB 1EX	\$100,000	\$36,553,008	\$100,000	\$36,553,008	\$100,000	\$36,553,008	\$100,000	\$36,553,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$100,000	\$36,553,008	\$100,000	\$36,553,008	\$100,000	\$36,553,008	\$100,000	\$36,553,008
28.18. Support for Needy Families - Work Assistance	HB 1EX	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755
The following appropriations are for agencies attached for administrative purposes.									
28.19. Council On Aging	HB 1EX	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070
28.20. Family Connection	HB 1EX	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032
28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 1EX	\$290,725	\$2,727,082	\$290,725	\$2,727,082	\$290,725	\$2,727,082	\$290,725	\$2,727,082
28.21.1 ^[9] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
	<i>Program Net</i>	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100
	HB 30	\$290,825	\$2,727,182	\$290,825	\$2,727,182	\$290,825	\$2,727,182	\$290,825	\$2,727,182
28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 1EX	\$1,410,052	\$12,588,380	\$1,410,052	\$12,588,380	\$1,410,052	\$12,588,380	\$1,410,052	\$12,588,380

Section 28: Human Services, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
28.22.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831
	<i>Program Net</i>	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831	\$3,831
	HB 30	\$1,413,883	\$12,592,211	\$1,413,883	\$12,592,211	\$1,413,883	\$12,592,211	\$1,413,883	\$12,592,211
28.23.	Georgia Vocational Rehabilitation Agency: Disability Adjudication Services								
	HB 1EX	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922
28.24.	Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind								
	HB 1EX	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
28.25.	Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program								
28.25.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681
	<i>Program Net</i>	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681	\$4,681
	HB 30	\$20,741,234	\$110,977,908	\$20,741,234	\$110,977,908	\$20,741,234	\$110,977,908	\$20,741,234	\$110,977,908
Section 28: Human Services, Department of									
	<i>Agency Net</i>	\$10,788,562	\$12,001,536	\$10,284,562	\$11,497,536	\$10,534,562	\$11,747,536	\$10,534,562	\$11,747,536
FY2019A Budget	HB 30	\$807,729,782	\$1,935,583,308	\$807,225,782	\$1,935,079,308	\$807,475,782	\$1,935,329,308	\$807,475,782	\$1,935,329,308

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 29: Insurance, Office of the Commissioner of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$20,340,682	\$21,105,076	\$20,340,682	\$21,105,076	\$20,340,682	\$21,105,076	\$20,340,682	\$21,105,076
29.1. Departmental Administration (COI)	HB 1EX	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033
29.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050
	<i>Program Net</i>	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050	\$2,050
	HB 30	\$2,183,083	\$2,183,083	\$2,183,083	\$2,183,083	\$2,183,083	\$2,183,083	\$2,183,083	\$2,183,083
29.2. Enforcement	HB 1EX	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467
29.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417
	<i>Program Net</i>	\$417	\$417	\$417	\$417	\$417	\$417	\$417	\$417
	HB 30	\$823,884	\$823,884	\$823,884	\$823,884	\$823,884	\$823,884	\$823,884	\$823,884
29.3. Fire Safety	HB 1EX	\$7,447,655	\$8,212,049	\$7,447,655	\$8,212,049	\$7,447,655	\$8,212,049	\$7,447,655	\$8,212,049
29.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333
	<i>Program Net</i>	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333	\$3,333
	HB 30	\$7,450,988	\$8,215,382	\$7,450,988	\$8,215,382	\$7,450,988	\$8,215,382	\$7,450,988	\$8,215,382
29.4. Industrial Loan	HB 1EX	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013
29.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$354	\$354	\$354	\$354	\$354	\$354	\$354	\$354
	<i>Program Net</i>	\$354	\$354	\$354	\$354	\$354	\$354	\$354	\$354
	HB 30	\$697,367	\$697,367	\$697,367	\$697,367	\$697,367	\$697,367	\$697,367	\$697,367
29.5. Insurance Regulation	HB 1EX	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514
29.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223	\$4,223
29.5.2 Increase funds to eliminate the premium tax audit backlog and maximize revenue collections.		\$34,580	\$34,580	\$34,580	\$34,580	\$34,580	\$34,580	\$34,580	\$34,580
29.5.3 Reduce funds for personal services based on projected expenditures.		-	-	(\$269,316)	(\$269,316)	(\$269,316)	(\$269,316)	(\$269,316)	(\$269,316)
29.5.4 Utilize \$121,800 in existing funds to purchase communication devices. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
29.5.5 Utilize existing funds for fraud investigator personnel in FY2019. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$38,803	\$38,803	(\$230,513)	(\$230,513)	(\$230,513)	(\$230,513)	(\$230,513)	(\$230,513)
	HB 30	\$9,230,317	\$9,230,317	\$8,961,001	\$8,961,001	\$8,961,001	\$8,961,001	\$8,961,001	\$8,961,001
	<i>Agency Net</i>	\$44,957	\$44,957	(\$224,359)	(\$224,359)	(\$224,359)	(\$224,359)	(\$224,359)	(\$224,359)
FY2019A Budget	HB 30	\$20,385,639	\$21,150,033	\$20,116,323	\$20,880,717	\$20,116,323	\$20,880,717	\$20,116,323	\$20,880,717

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Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$154,472,625	\$283,883,792	\$154,472,625	\$283,883,792	\$154,472,625	\$283,883,792	\$154,472,625	\$283,883,792
30.1. Bureau Administration	HB 1EX	\$8,242,946	\$8,451,140	\$8,242,946	\$8,451,140	\$8,242,946	\$8,451,140	\$8,242,946	\$8,451,140
30.1.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,442	\$1,442	\$1,442	\$1,442	\$1,442	\$1,442	\$1,442	\$1,442
30.1.2 Provide funds for the design of the Northwest GBI Crime Lab and Region One Investigative Office Complex. (S:No)		-	-	\$75,000	\$75,000	\$0	\$0	\$75,000	\$75,000
	<i>Program Net</i>	\$1,442	\$1,442	\$76,442	\$76,442	\$1,442	\$1,442	\$76,442	\$76,442
	HB 30	\$8,244,388	\$8,452,582	\$8,319,388	\$8,527,582	\$8,244,388	\$8,452,582	\$8,319,388	\$8,527,582
30.2. Criminal Justice Information Services	HB 1EX	\$4,685,587	\$10,994,481	\$4,685,587	\$10,994,481	\$4,685,587	\$10,994,481	\$4,685,587	\$10,994,481
30.2.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318
	<i>Program Net</i>	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318	\$1,318
	HB 30	\$4,686,905	\$10,995,799	\$4,686,905	\$10,995,799	\$4,686,905	\$10,995,799	\$4,686,905	\$10,995,799
30.3. Forensic Scientific Services	HB 1EX	\$38,685,147	\$40,609,696	\$38,685,147	\$40,609,696	\$38,685,147	\$40,609,696	\$38,685,147	\$40,609,696
30.3.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$10,912	\$10,912	\$10,912	\$10,912	\$10,912	\$10,912	\$10,912	\$10,912
30.3.2 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$13,784)	(\$13,784)	(\$13,784)	(\$13,784)	(\$13,784)	(\$13,784)
30.3.3 Provide one-time funds for equipment for five scientists and one lab technician for the chemistry division to address a backlog at the crime lab. (S:No)		-	-	\$240,366	\$240,366	\$0	\$0	\$240,366	\$240,366
	<i>Program Net</i>	\$10,912	\$10,912	\$237,494	\$237,494	(\$2,872)	(\$2,872)	\$237,494	\$237,494
	HB 30	\$38,696,059	\$40,620,608	\$38,922,641	\$40,847,190	\$38,682,275	\$40,606,824	\$38,922,641	\$40,847,190
30.4. Regional Investigative Services	HB 1EX	\$49,339,609	\$52,579,332	\$49,339,609	\$52,579,332	\$49,339,609	\$52,579,332	\$49,339,609	\$52,579,332
30.4.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$13,922	\$13,922	\$13,922	\$13,922	\$13,922	\$13,922	\$13,922	\$13,922
30.4.2 Provide funds for equipment and 15 vehicles to bring the GBI unit at the Cyber Crime Center to full operating capacity.		\$751,396	\$751,396	\$751,396	\$751,396	\$751,396	\$751,396	\$751,396	\$751,396
30.4.3 Utilize \$220,444 in existing funds from position start date savings for retirement and leave payouts to ensure investigator positions are filled immediately. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.4.4 Increase funds for one-time funding to expand the scope of the "See Something Send Something" mobile application.		-	-	-	-	\$350,000	\$350,000	\$350,000	\$350,000
	<i>Program Net</i>	\$765,318	\$765,318	\$765,318	\$765,318	\$1,115,318	\$1,115,318	\$1,115,318	\$1,115,318
	HB 30	\$50,104,927	\$53,344,650	\$50,104,927	\$53,344,650	\$50,454,927	\$53,694,650	\$50,454,927	\$53,694,650
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
30.5. Criminal Justice Coordinating Council	HB 1EX	\$40,184,069	\$157,913,876	\$40,184,069	\$157,913,876	\$40,184,069	\$157,913,876	\$40,184,069	\$157,913,876
30.5.1 Provide funds for maintenance for the criminal justice e-filing pilot initiative.		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	<i>Program Net</i>	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	HB 30	\$40,884,069	\$158,613,876	\$40,884,069	\$158,613,876	\$40,884,069	\$158,613,876	\$40,884,069	\$158,613,876

Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 1EX	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	
30.7. Criminal Justice Coordinating Council: Family Violence	HB 1EX	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	\$12,845,923	
Section 30: Investigation, Georgia Bureau of		<i>Agency Net</i>	\$1,478,990	\$1,478,990	\$1,780,572	\$1,780,572	\$1,815,206	\$1,815,206	\$2,130,572	
FY2019A Budget		HB 30	\$155,951,615	\$285,362,782	\$156,253,197	\$285,664,364	\$156,287,831	\$285,698,998	\$156,603,197	\$286,014,364

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 31: Juvenile Justice, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$343,206,712	\$351,351,224	\$343,206,712	\$351,351,224	\$343,206,712	\$351,351,224	\$343,206,712	\$351,351,224
31.1. Community Service	HB 1EX	\$97,331,102	\$99,172,705	\$97,331,102	\$99,172,705	\$97,331,102	\$99,172,705	\$97,331,102	\$99,172,705
31.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$186,295	\$186,295	\$186,295	\$186,295	\$186,295	\$186,295	\$186,295	\$186,295
31.1.2 Reduce funds to reflect actual billing for youth competency beds.		-	-	(\$341,111)	(\$341,111)	(\$341,111)	(\$341,111)	(\$351,899)	(\$351,899)
	<i>Program Net</i>	\$186,295	\$186,295	(\$154,816)	(\$154,816)	(\$154,816)	(\$154,816)	(\$165,604)	(\$165,604)
	HB 30	\$97,517,397	\$99,359,000	\$97,176,286	\$99,017,889	\$97,176,286	\$99,017,889	\$97,165,498	\$99,007,101
31.2. Departmental Administration (DJJ)	HB 1EX	\$24,679,883	\$24,698,013	\$24,679,883	\$24,698,013	\$24,679,883	\$24,698,013	\$24,679,883	\$24,698,013
31.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949
	<i>Program Net</i>	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949	\$54,949
	HB 30	\$24,734,832	\$24,752,962	\$24,734,832	\$24,752,962	\$24,734,832	\$24,752,962	\$24,734,832	\$24,752,962
31.3. Secure Commitment (YDCs)	HB 1EX	\$94,083,032	\$98,646,212	\$94,083,032	\$98,646,212	\$94,083,032	\$98,646,212	\$94,083,032	\$98,646,212
31.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052
	<i>Program Net</i>	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052	\$227,052
	HB 30	\$94,310,084	\$98,873,264	\$94,310,084	\$98,873,264	\$94,310,084	\$98,873,264	\$94,310,084	\$98,873,264
31.4. Secure Detention (RYDCs)	HB 1EX	\$127,112,695	\$128,834,294	\$127,112,695	\$128,834,294	\$127,112,695	\$128,834,294	\$127,112,695	\$128,834,294
31.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$304,298	\$304,298	\$304,298	\$304,298	\$304,298	\$304,298	\$304,298	\$304,298
31.4.2 Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center. (S:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds (\$100,000) for high priority painting projects.) (CC:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds (\$100,000) for high priority painting projects.)		-	-	(\$859,992)	(\$859,992)	(\$759,992)	(\$759,992)	(\$759,992)	(\$759,992)
	<i>Program Net</i>	\$304,298	\$304,298	(\$555,694)	(\$555,694)	(\$455,694)	(\$455,694)	(\$455,694)	(\$455,694)
	HB 30	\$127,416,993	\$129,138,592	\$126,557,001	\$128,278,600	\$126,657,001	\$128,378,600	\$126,657,001	\$128,378,600
	<i>Agency Net</i>	\$772,594	\$772,594	(\$428,509)	(\$428,509)	(\$328,509)	(\$328,509)	(\$339,297)	(\$339,297)
FY2019A Budget	HB 30	\$343,979,306	\$352,123,818	\$342,778,203	\$350,922,715	\$342,878,203	\$351,022,715	\$342,867,415	\$351,011,927

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 32: Labor, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$13,751,015	\$120,390,884	\$13,751,015	\$120,390,884	\$13,751,015	\$120,390,884	\$13,751,015	\$120,390,884
32.1. Departmental Administration (DOL)	HB 1EX	\$1,719,761	\$30,323,933	\$1,719,761	\$30,323,933	\$1,719,761	\$30,323,933	\$1,719,761	\$30,323,933
32.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,025	\$1,025	\$1,025	\$1,025	\$1,025	\$1,025	\$1,025	\$1,025
32.1.2 Provide one-time funds for the purchase of a new learning management system to increase professional development opportunities for staff agency-wide.		\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000	\$54,000
	<i>Program Net</i>	\$55,025	\$55,025	\$55,025	\$55,025	\$55,025	\$55,025	\$55,025	\$55,025
	HB 30	\$1,774,786	\$30,378,958	\$1,774,786	\$30,378,958	\$1,774,786	\$30,378,958	\$1,774,786	\$30,378,958
32.2. Labor Market Information	HB 1EX	\$0	\$2,557,139	\$0	\$2,557,139	\$0	\$2,557,139	\$0	\$2,557,139
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$2,557,139	\$0	\$2,557,139	\$0	\$2,557,139	\$0	\$2,557,139
32.3. Unemployment Insurance	HB 1EX	\$4,385,121	\$32,881,297	\$4,385,121	\$32,881,297	\$4,385,121	\$32,881,297	\$4,385,121	\$32,881,297
32.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589
	<i>Program Net</i>	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589	\$1,589
	HB 30	\$4,386,710	\$32,882,886	\$4,386,710	\$32,882,886	\$4,386,710	\$32,882,886	\$4,386,710	\$32,882,886
32.4. Workforce Solutions	HB 1EX	\$7,646,133	\$54,628,515	\$7,646,133	\$54,628,515	\$7,646,133	\$54,628,515	\$7,646,133	\$54,628,515
32.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725
	<i>Program Net</i>	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725	\$2,725
	HB 30	\$7,648,858	\$54,631,240	\$7,648,858	\$54,631,240	\$7,648,858	\$54,631,240	\$7,648,858	\$54,631,240
	<i>Agency Net</i>	\$59,339	\$59,339	\$59,339	\$59,339	\$59,339	\$59,339	\$59,339	\$59,339
FY2019A Budget	HB 30	\$13,810,354	\$120,450,223	\$13,810,354	\$120,450,223	\$13,810,354	\$120,450,223	\$13,810,354	\$120,450,223

Key to special symbols appearing in front of Budget Change Items.

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Section 33: Law, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$32,109,609	\$72,964,413	\$32,109,609	\$72,964,413	\$32,109,609	\$72,964,413	\$32,109,609	\$72,964,413
33.1. Department of Law	HB 1EX	\$30,747,236	\$68,001,939	\$30,747,236	\$68,001,939	\$30,747,236	\$68,001,939	\$30,747,236	\$68,001,939
33.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$5,116	\$5,116	\$5,116	\$5,116	\$5,116	\$5,116	\$5,116	\$5,116
33.1.2 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$97,856)	(\$97,856)	(\$97,856)	(\$97,856)	(\$97,856)	(\$97,856)
	<i>Program Net</i>	\$5,116	\$5,116	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)
	HB 30	\$30,752,352	\$68,007,055	\$30,654,496	\$67,909,199	\$30,654,496	\$67,909,199	\$30,654,496	\$67,909,199
33.2. Medicaid Fraud Control Unit	HB 1EX	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474
	<i>Agency Net</i>	\$5,116	\$5,116	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)	(\$92,740)
FY2019A Budget	HB 30	\$32,114,725	\$72,969,529	\$32,016,869	\$72,871,673	\$32,016,869	\$72,871,673	\$32,016,869	\$72,871,673

Key to special symbols appearing in front of Budget Change Items.

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Section 34: Natural Resources, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$118,778,239	\$288,283,462	\$118,778,239	\$288,283,462	\$118,778,239	\$288,283,462	\$118,778,239	\$288,283,462
34.1. Coastal Resources	HB 1EX	\$2,937,282	\$8,099,828	\$2,937,282	\$8,099,828	\$2,937,282	\$8,099,828	\$2,937,282	\$8,099,828
34.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630
	<i>Program Net</i>	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630	\$2,630
	HB 30	\$2,939,912	\$8,102,458	\$2,939,912	\$8,102,458	\$2,939,912	\$8,102,458	\$2,939,912	\$8,102,458
34.2. Departmental Administration (DNR)	HB 1EX	\$14,880,696	\$14,919,761	\$14,880,696	\$14,919,761	\$14,880,696	\$14,919,761	\$14,880,696	\$14,919,761
34.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151
	<i>Program Net</i>	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151	\$11,151
	HB 30	\$14,891,847	\$14,930,912	\$14,891,847	\$14,930,912	\$14,891,847	\$14,930,912	\$14,891,847	\$14,930,912
34.3. Environmental Protection	HB 1EX	\$30,771,902	\$116,767,242	\$30,771,902	\$116,767,242	\$30,771,902	\$116,767,242	\$30,771,902	\$116,767,242
34.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$33,259	\$33,259	\$33,259	\$33,259	\$33,259	\$33,259	\$33,259	\$33,259
34.3.2 Increase funds for agricultural water metering activities per SB 451 (2018 Session).		\$215,272	\$215,272	\$215,272	\$215,272	\$215,272	\$215,272	\$215,272	\$215,272
34.3.3 Provide funds for statewide water planning.		\$82,031	\$82,031	\$82,031	\$82,031	\$82,031	\$82,031	\$82,031	\$82,031
	<i>Program Net</i>	\$330,562	\$330,562	\$330,562	\$330,562	\$330,562	\$330,562	\$330,562	\$330,562
	HB 30	\$31,102,464	\$117,097,804	\$31,102,464	\$117,097,804	\$31,102,464	\$117,097,804	\$31,102,464	\$117,097,804
34.4. Hazardous Waste Trust Fund	HB 1EX	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
34.4.1 Increase funds for hazardous waste cleanup activities.		\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594
	<i>Program Net</i>	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594	\$5,633,594
	HB 30	\$9,661,017	\$9,661,017	\$9,661,017	\$9,661,017	\$9,661,017	\$9,661,017	\$9,661,017	\$9,661,017
34.5. Historic Preservation	HB 1EX	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368
34.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982
	<i>Program Net</i>	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982	\$1,982
	HB 30	\$1,829,563	\$2,850,350	\$1,829,563	\$2,850,350	\$1,829,563	\$2,850,350	\$1,829,563	\$2,850,350
34.6. Law Enforcement	HB 1EX	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076
34.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561
	<i>Program Net</i>	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561	\$29,561
	HB 30	\$25,577,687	\$28,582,637	\$25,577,687	\$28,582,637	\$25,577,687	\$28,582,637	\$25,577,687	\$28,582,637
34.7. Parks Recreation and Historic Sites	HB 1EX	\$13,426,240	\$49,022,060	\$13,426,240	\$49,022,060	\$13,426,240	\$49,022,060	\$13,426,240	\$49,022,060
34.7.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704
	<i>Program Net</i>	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704	\$15,704
	HB 30	\$13,441,944	\$49,037,764	\$13,441,944	\$49,037,764	\$13,441,944	\$49,037,764	\$13,441,944	\$49,037,764

Section 34: Natural Resources, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
34.8. Solid Waste Trust Fund									
	HB 1EX	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
34.9. Wildlife Resources									
34.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$22,568,214	\$61,254,929	\$22,568,214	\$61,254,929	\$22,568,214	\$61,254,929	\$22,568,214	\$61,254,929
		\$19,995	\$19,995	\$19,995	\$19,995	\$19,995	\$19,995	\$19,995	\$19,995
34.9.2	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2018.	\$1,016,145	\$1,016,145	\$1,016,145	\$1,016,145	\$1,016,145	\$1,016,145	\$1,016,145	\$1,016,145
	<i>Program Net</i>	\$1,036,140	\$1,036,140	\$1,036,140	\$1,036,140	\$1,036,140	\$1,036,140	\$1,036,140	\$1,036,140
	HB 30	\$23,604,354	\$62,291,069	\$23,604,354	\$62,291,069	\$23,604,354	\$62,291,069	\$23,604,354	\$62,291,069
Section 34: Natural Resources, Department of									
	<i>Agency Net</i>	\$7,061,324	\$7,061,324	\$7,061,324	\$7,061,324	\$7,061,324	\$7,061,324	\$7,061,324	\$7,061,324
FY2019A Budget	HB 30	\$125,839,563	\$295,344,786	\$125,839,563	\$295,344,786	\$125,839,563	\$295,344,786	\$125,839,563	\$295,344,786

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Section 35: Pardons and Paroles, State Board of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070
35.1. Board Administration (SBPP)	HB 1EX	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859
35.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$382	\$382	\$382	\$382	\$382	\$382	\$382	\$382
	<i>Program Net</i>	\$382	\$382	\$382	\$382	\$382	\$382	\$382	\$382
	HB 30	\$1,123,241	\$1,123,241	\$1,123,241	\$1,123,241	\$1,123,241	\$1,123,241	\$1,123,241	\$1,123,241
35.2. Clemency Decisions	HB 1EX	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202
35.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$7,926	\$7,926	\$7,926	\$7,926	\$7,926	\$7,926	\$7,926	\$7,926
35.2.2 ^[P] Provide one-time funds for retirement and leave payouts for law enforcement officers.		\$341,315	\$341,315	\$341,315	\$341,315	\$341,315	\$341,315	\$341,315	\$341,315
35.2.3 Provide funds for military leave and salary expenses for one position.		\$82,652	\$82,652	\$82,652	\$82,652	\$82,652	\$82,652	\$82,652	\$82,652
35.2.4 Provide one-time funds for vehicles and operating expenses for criminal investigators. <i>(H & S:No; Reflect on-going funds for vehicles and operating expenses for criminal investigators in the FY 2020 budget.)</i> <i>(CC:No; Reflect on-going funds for vehicles and operating expenses for criminal investigators in the FY 2020 budget.)</i>		\$15,510	\$15,510	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$447,403	\$447,403	\$431,893	\$431,893	\$431,893	\$431,893	\$431,893	\$431,893
	HB 30	\$16,436,605	\$16,436,605	\$16,421,095	\$16,421,095	\$16,421,095	\$16,421,095	\$16,421,095	\$16,421,095
35.3. Victim Services	HB 1EX	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009
35.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$235	\$235	\$235	\$235	\$235	\$235	\$235	\$235
	<i>Program Net</i>	\$235	\$235	\$235	\$235	\$235	\$235	\$235	\$235
	HB 30	\$505,244	\$505,244	\$505,244	\$505,244	\$505,244	\$505,244	\$505,244	\$505,244
	<i>Agency Net</i>	\$448,020	\$448,020	\$432,510	\$432,510	\$432,510	\$432,510	\$432,510	\$432,510
FY2019A Budget	HB 30	\$18,065,090	\$18,065,090	\$18,049,580	\$18,049,580	\$18,049,580	\$18,049,580	\$18,049,580	\$18,049,580

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Track Sheet

Section 36: State Properties Commission		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
36.1. State Properties Commission	HB 1EX	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000

Section 37: Public Defender Council, Georgia		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$59,009,829	\$92,418,129	\$59,009,829	\$92,418,129	\$59,009,829	\$92,418,129	\$59,009,829	\$92,418,129
37.1. Public Defender Council	HB 1EX	\$8,103,467	\$10,011,767	\$8,103,467	\$10,011,767	\$8,103,467	\$10,011,767	\$8,103,467	\$10,011,767
37.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$5,451	\$5,451	\$5,451	\$5,451	\$5,451	\$5,451	\$5,451	\$5,451
37.1.2 Provide one-time funds for the replacement of aging computer equipment. (S:No)		-	-	\$104,880	\$104,880	\$0	\$0	\$104,880	\$104,880
	<i>Program Net</i>	\$5,451	\$5,451	\$110,331	\$110,331	\$5,451	\$5,451	\$110,331	\$110,331
	HB 30	\$8,108,918	\$10,017,218	\$8,213,798	\$10,122,098	\$8,108,918	\$10,017,218	\$8,213,798	\$10,122,098
37.2. Public Defenders	HB 1EX	\$50,906,362	\$82,406,362	\$50,906,362	\$82,406,362	\$50,906,362	\$82,406,362	\$50,906,362	\$82,406,362
37.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$29,498	\$29,498	\$29,498	\$29,498	\$29,498	\$29,498	\$29,498	\$29,498
37.2.2 Provide one-time funds for retirement and leave payouts. (S:No)		-	-	\$144,966	\$144,966	\$0	\$0	\$144,966	\$144,966
37.2.3 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$32,457)	(\$32,457)	(\$32,457)	(\$32,457)	(\$32,457)	(\$32,457)
	<i>Program Net</i>	\$29,498	\$29,498	\$142,007	\$142,007	(\$2,959)	(\$2,959)	\$142,007	\$142,007
	HB 30	\$50,935,860	\$82,435,860	\$51,048,369	\$82,548,369	\$50,903,403	\$82,403,403	\$51,048,369	\$82,548,369
	<i>Agency Net</i>	\$34,949	\$34,949	\$252,338	\$252,338	\$2,492	\$2,492	\$252,338	\$252,338
FY2019A Budget	HB 30	\$59,044,778	\$92,453,078	\$59,262,167	\$92,670,467	\$59,012,321	\$92,420,621	\$59,262,167	\$92,670,467

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$282,320,801	\$688,430,422	\$282,320,801	\$688,430,422	\$282,320,801	\$688,430,422	\$282,320,801	\$688,430,422
Brain & Spinal Injury Trust Fund		\$1,445,857		\$1,445,857		\$1,445,857		\$1,445,857	
State General Funds		\$267,157,084		\$267,157,084		\$267,157,084		\$267,157,084	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	
38.1. Adolescent and Adult Health Promotion	HB 1EX	\$18,177,528	\$38,390,309	\$18,177,528	\$38,390,309	\$18,177,528	\$38,390,309	\$18,177,528	\$38,390,309
38.1.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,533	\$2,533	\$2,533	\$2,533	\$2,533	\$2,533	\$2,533	\$2,533
38.1.2 Increase tobacco settlement funds for an online genetic screening tool for hereditary breast and ovarian cancers.		\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000	\$72,000
38.1.3 Provide funds for an Alzheimer's disease public awareness campaign.		-	-	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
	<i>Program Net</i>	\$74,533	\$74,533	\$424,533	\$424,533	\$424,533	\$424,533	\$424,533	\$424,533
	HB 30	\$18,252,061	\$38,464,842	\$18,602,061	\$38,814,842	\$18,602,061	\$38,814,842	\$18,602,061	\$38,814,842
38.2. Adult Essential Health Treatment Services	HB 1EX	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3. Departmental Administration (DPH)	HB 1EX	\$23,120,833	\$35,378,689	\$23,120,833	\$35,378,689	\$23,120,833	\$35,378,689	\$23,120,833	\$35,378,689
38.3.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$56,449	\$56,449	\$56,449	\$56,449	\$56,449	\$56,449	\$56,449	\$56,449
38.3.2 Reduce funds for personal services.		-	-	(\$366,858)	(\$366,858)	(\$366,858)	(\$366,858)	(\$366,858)	(\$366,858)
	<i>Program Net</i>	\$56,449	\$56,449	(\$310,409)	(\$310,409)	(\$310,409)	(\$310,409)	(\$310,409)	(\$310,409)
	HB 30	\$23,177,282	\$35,435,138	\$22,810,424	\$35,068,280	\$22,810,424	\$35,068,280	\$22,810,424	\$35,068,280
38.4. Emergency Preparedness/Trauma System Improvement	HB 1EX	\$3,755,868	\$27,603,317	\$3,755,868	\$27,603,317	\$3,755,868	\$27,603,317	\$3,755,868	\$27,603,317
38.4.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$4,985	\$4,985	\$4,985	\$4,985	\$4,985	\$4,985	\$4,985	\$4,985
38.4.2 Reduce funds to recognize one-time savings due to delayed implementation dates.		-	-	-	-	(\$546,934)	(\$546,934)	(\$546,934)	(\$546,934)
	<i>Program Net</i>	\$4,985	\$4,985	\$4,985	\$4,985	(\$541,949)	(\$541,949)	(\$541,949)	(\$541,949)
	HB 30	\$3,760,853	\$27,608,302	\$3,760,853	\$27,608,302	\$3,213,919	\$27,061,368	\$3,213,919	\$27,061,368
38.5. Epidemiology	HB 1EX	\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836
38.5.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297
	<i>Program Net</i>	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297	\$3,297
	HB 30	\$5,403,540	\$11,956,133	\$5,403,540	\$11,956,133	\$5,403,540	\$11,956,133	\$5,403,540	\$11,956,133
38.6. Immunization	HB 1EX	\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970
38.6.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$344	\$344	\$344	\$344	\$344	\$344	\$344	\$344
	<i>Program Net</i>	\$344	\$344	\$344	\$344	\$344	\$344	\$344	\$344
	HB 30	\$2,553,126	\$9,264,314	\$2,553,126	\$9,264,314	\$2,553,126	\$9,264,314	\$2,553,126	\$9,264,314

Section 38: Public Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
38.7. Infant and Child Essential Health Treatment Services	HB 1EX	\$25,044,800	\$48,122,620	\$25,044,800	\$48,122,620	\$25,044,800	\$48,122,620	\$25,044,800	\$48,122,620
38.7.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,971	\$2,971	\$2,971	\$2,971	\$2,971	\$2,971	\$2,971	\$2,971
38.7.2 Reduce funds for Federal Medical Assistance Percentage (FMAP) adjustment.		-	-	-	-	(\$247,231)	(\$247,231)	(\$247,231)	(\$247,231)
	<i>Program Net</i>	\$2,971	\$2,971	\$2,971	\$2,971	(\$244,260)	(\$244,260)	(\$244,260)	(\$244,260)
	HB 30	\$25,047,771	\$48,125,591	\$25,047,771	\$48,125,591	\$24,800,540	\$47,878,360	\$24,800,540	\$47,878,360
38.8. Infant and Child Health Promotion	HB 1EX	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622
38.8.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772
	<i>Program Net</i>	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772	\$6,772
	HB 30	\$12,951,998	\$276,571,394	\$12,951,998	\$276,571,394	\$12,951,998	\$276,571,394	\$12,951,998	\$276,571,394
38.9. Infectious Disease Control	HB 1EX	\$32,365,404	\$80,293,065	\$32,365,404	\$80,293,065	\$32,365,404	\$80,293,065	\$32,365,404	\$80,293,065
38.9.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320
	<i>Program Net</i>	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320	\$23,320
	HB 30	\$32,388,724	\$80,316,385	\$32,388,724	\$80,316,385	\$32,388,724	\$80,316,385	\$32,388,724	\$80,316,385
38.10. Inspections and Environmental Hazard Control	HB 1EX	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666
38.10.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556
	<i>Program Net</i>	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556	\$6,556
	HB 30	\$6,154,025	\$7,226,222	\$6,154,025	\$7,226,222	\$6,154,025	\$7,226,222	\$6,154,025	\$7,226,222
38.11. Office for Children and Families	HB 1EX	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423
38.12. Public Health Formula Grants to Counties	HB 1EX	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657
38.12.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870
	<i>Program Net</i>	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870	\$2,870
	HB 30	\$123,188,527	\$123,188,527	\$123,188,527	\$123,188,527	\$123,188,527	\$123,188,527	\$123,188,527	\$123,188,527
38.13. Vital Records	HB 1EX	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063
38.13.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954
	<i>Program Net</i>	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954	\$6,954
	HB 30	\$4,400,337	\$4,931,017	\$4,400,337	\$4,931,017	\$4,400,337	\$4,931,017	\$4,400,337	\$4,931,017

Section 38: Public Health, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
38.14. Brain and Spinal Injury Trust Fund		HB 1EX	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857
38.15. Georgia Trauma Care Network Commission		HB 1EX	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079
38.15.1 Increase funds to reflect 2018 Super Speeder collections and Reinstatement Fees.			\$5,016,127	\$5,016,127	\$5,016,127	\$5,016,127	\$5,016,127	\$5,016,127	\$5,016,127
38.15.2 Increase funds based on actual revenues from the fireworks excise tax.			\$805,214	\$805,214	\$805,214	\$805,214	\$805,214	\$805,214	\$805,214
		<i>Program Net</i>	\$5,821,341	\$5,821,341	\$5,821,341	\$5,821,341	\$5,821,341	\$5,821,341	\$5,821,341
		HB 30	\$22,565,420	\$22,565,420	\$22,565,420	\$22,565,420	\$22,565,420	\$22,565,420	\$22,565,420
Section 38: Public Health, Department of		<i>Agency Net</i>	\$6,010,392	\$6,010,392	\$5,993,534	\$5,993,534	\$5,199,369	\$5,199,369	\$5,199,369
FY2019A Budget		HB 30	\$288,331,193	\$694,440,814	\$288,314,335	\$694,423,956	\$287,520,170	\$693,629,791	\$287,520,170
Brain & Spinal Injury Trust Fund			\$1,445,857		\$1,445,857		\$1,445,857		\$1,445,857
State General Funds			\$273,095,476		\$273,078,618		\$272,284,453		\$272,284,453
Tobacco Settlement Funds			\$13,789,860		\$13,789,860		\$13,789,860		\$13,789,860

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$183,471,821	\$263,560,413	\$183,471,821	\$263,560,413	\$183,471,821	\$263,560,413	\$183,471,821	\$263,560,413
39.1. Aviation	HB 1EX	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439
39.1.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$2,462	\$2,462	\$2,462	\$2,462	\$2,462	\$2,462	\$2,462	\$2,462
39.1.2	Provide one-time funds for retirement and leave payouts. (H:Yes; Utilize \$239,923 in existing funds for retirement and leave payouts.) (S:Increase funds for one-time funding for retirement and leave payouts.) (CC:Yes; Utilize \$239,923 in existing funds for retirement and leave payouts.)	\$239,923	\$239,923	\$0	\$0	\$239,923	\$239,923	\$0	\$0
	<i>Program Net</i>	\$242,385	\$242,385	\$2,462	\$2,462	\$242,385	\$242,385	\$2,462	\$2,462
	HB 30	\$4,716,790	\$4,826,824	\$4,476,867	\$4,586,901	\$4,716,790	\$4,826,824	\$4,476,867	\$4,586,901
39.2. Capitol Police Services	HB 1EX	\$0	\$7,874,721	\$0	\$7,874,721	\$0	\$7,874,721	\$0	\$7,874,721
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$7,874,721	\$0	\$7,874,721	\$0	\$7,874,721	\$0	\$7,874,721
39.3. Departmental Administration (DPS)	HB 1EX	\$9,465,353	\$9,474,434	\$9,465,353	\$9,474,434	\$9,465,353	\$9,474,434	\$9,465,353	\$9,474,434
39.3.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,365	\$7,365	\$7,365	\$7,365	\$7,365	\$7,365	\$7,365	\$7,365
39.3.2	Increase funds for the third phase of the systems management transfer to Georgia Technology Authority. (H & S:Provide funds for technology infrastructure upgrades.) (CC:Provide funds for technology infrastructure upgrades.)	\$721,531	\$721,531	\$721,531	\$721,531	\$721,531	\$721,531	\$721,531	\$721,531
39.3.3	Provide one-time funds for retirement and leave payouts.	\$354,530	\$354,530	\$354,530	\$354,530	\$354,530	\$354,530	\$354,530	\$354,530
	<i>Program Net</i>	\$1,083,426	\$1,083,426	\$1,083,426	\$1,083,426	\$1,083,426	\$1,083,426	\$1,083,426	\$1,083,426
	HB 30	\$10,548,779	\$10,557,860	\$10,548,779	\$10,557,860	\$10,548,779	\$10,557,860	\$10,548,779	\$10,557,860
39.4. Field Offices and Services	HB 1EX	\$129,821,610	\$140,312,366	\$129,821,610	\$140,312,366	\$129,821,610	\$140,312,366	\$129,821,610	\$140,312,366
39.4.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$105,208	\$105,208	\$105,208	\$105,208	\$105,208	\$105,208	\$105,208	\$105,208
39.4.2	Provide one-time funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit. (H:Yes; Utilize \$263,103 in existing funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.) (S:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.) (CC:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.)	\$328,879	\$328,879	\$0	\$0	\$263,103	\$263,103	\$263,103	\$263,103
39.4.3	Provide one-time funds for law enforcement equipment associated with one 50-person trooper school. (H:Yes; Utilize \$349,910 in existing funds for law enforcement equipment associated with one 50-person trooper school.) (S:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school.) (CC:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school.)	\$349,910	\$349,910	\$0	\$0	\$349,910	\$349,910	\$349,910	\$349,910
39.4.4	Provide one-time funds for retirement and leave payouts. (H & S:Yes; Utilize \$1,650,516 in existing funds for retirement and leave payouts.) (CC:Yes; Utilize \$1,650,516 in existing funds for retirement and leave payouts.)	\$1,650,516	\$1,650,516	\$0	\$0	\$0	\$0	\$0	\$0
39.4.5	Provide one-time funds for retirement and leave payouts associated with Capitol Police personnel.	\$146,081	\$146,081	\$146,081	\$146,081	\$146,081	\$146,081	\$146,081	\$146,081
39.4.6	Adjust funds based on actual expenditures.	-	-	-	-	-	-	(\$615,000)	(\$615,000)
	<i>Program Net</i>	\$2,580,594	\$2,580,594	\$251,289	\$251,289	\$864,302	\$864,302	\$249,302	\$249,302
	HB 30	\$132,402,204	\$142,892,960	\$130,072,899	\$140,563,655	\$130,685,912	\$141,176,668	\$130,070,912	\$140,561,668

Section 39: Public Safety, Department of			Gov Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.5. Motor Carrier Compliance	HB 1EX	\$14,497,182	\$45,875,726	\$14,497,182	\$45,875,726	\$14,497,182	\$45,875,726	\$14,497,182	\$45,875,726	
39.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$11,284	\$11,284	\$11,284	\$11,284	\$11,284	\$11,284	\$11,284	\$11,284	
39.5.2 Provide one-time funds for retirement and leave payouts. (H:Yes; Utilize \$716,644 in existing funds for retirement and leave payouts.) (S:Increase funds for one-time funding for retirement and leave payouts.) (CC:Yes; Utilize \$716,644 in existing funds for retirement and leave payouts.)		\$716,644	\$716,644	\$0	\$0	\$716,644	\$716,644	\$0	\$0	
	<i>Program Net</i>	\$727,928	\$727,928	\$11,284	\$11,284	\$727,928	\$727,928	\$11,284	\$11,284	
	HB 30	\$15,225,110	\$46,603,654	\$14,508,466	\$45,887,010	\$15,225,110	\$46,603,654	\$14,508,466	\$45,887,010	
39.6. Office of Public Safety Officer Support	HB 1EX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
39.6.1 Provide one-time funds for nine vehicles for the creation of the Office of Public Safety Officer Support per HB 703 (2018 Session).		\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	
	<i>Program Net</i>	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	
	HB 30	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
39.7. Georgia Firefighter Standards and Training Council	HB 1EX	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821	\$1,207,821	
39.7.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$245	\$245	\$245	\$245	\$245	\$245	\$245	\$245	
39.7.2 Increase funds to reflect Fiscal Year 2018 fireworks excise tax collections.		\$585,610	\$585,610	\$585,610	\$585,610	\$585,610	\$585,610	\$585,610	\$585,610	
	<i>Program Net</i>	\$585,855	\$585,855	\$585,855	\$585,855	\$585,855	\$585,855	\$585,855	\$585,855	
	HB 30	\$1,793,676	\$1,793,676	\$1,793,676	\$1,793,676	\$1,793,676	\$1,793,676	\$1,793,676	\$1,793,676	
39.8. Georgia Peace Officer Standards and Training Council	HB 1EX	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959	\$4,156,959	
39.8.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	
39.8.2 Provide one-time funds to purchase equipment and scan documents for storage of certifications and disciplinary files. (H & S:No) (CC:No)		\$1,202,334	\$1,202,334	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$1,208,600	\$1,208,600	\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	\$6,266	
	HB 30	\$5,365,559	\$5,365,559	\$4,163,225	\$4,163,225	\$4,163,225	\$4,163,225	\$4,163,225	\$4,163,225	
39.9. Georgia Public Safety Training Center	HB 1EX	\$16,323,373	\$26,206,739	\$16,323,373	\$26,206,739	\$16,323,373	\$26,206,739	\$16,323,373	\$26,206,739	
39.9.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,795	\$3,795	\$3,795	\$3,795	\$3,795	\$3,795	\$3,795	\$3,795	
39.9.2 Provide one-time funds for fixtures, furniture and equipment associated with new ranges and training buildings.		\$307,478	\$307,478	\$307,478	\$307,478	\$307,478	\$307,478	\$307,478	\$307,478	
	<i>Program Net</i>	\$311,273	\$311,273	\$311,273	\$311,273	\$311,273	\$311,273	\$311,273	\$311,273	
	HB 30	\$16,634,646	\$26,518,012	\$16,634,646	\$26,518,012	\$16,634,646	\$26,518,012	\$16,634,646	\$26,518,012	
39.10. Office of Highway Safety	HB 1EX	\$3,525,118	\$23,867,208	\$3,525,118	\$23,867,208	\$3,525,118	\$23,867,208	\$3,525,118	\$23,867,208	
39.10.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$192	\$192	\$192	\$192	\$192	\$192	\$192	\$192	

Section 39: Public Safety, Department of	Gov Rec		House		Senate		As Passed	
	State Funds	Total Funds						
39.10.2 Increase funds for Driver's Education and Training to reflect Fiscal Year 2018 fine collections in accordance with Joshua's Law.	\$90,689	\$90,689	\$90,689	\$90,689	\$90,689	\$90,689	\$90,689	\$90,689
<i>Program Net</i>	\$90,881	\$90,881	\$90,881	\$90,881	\$90,881	\$90,881	\$90,881	\$90,881
HB 30	\$3,615,999	\$23,958,089	\$3,615,999	\$23,958,089	\$3,615,999	\$23,958,089	\$3,615,999	\$23,958,089
<i>Agency Net</i>	\$7,100,942	\$7,100,942	\$2,612,736	\$2,612,736	\$4,182,316	\$4,182,316	\$2,610,749	\$2,610,749
FY2019A Budget	\$190,572,763	\$270,661,355	\$186,084,557	\$266,173,149	\$187,654,137	\$267,742,729	\$186,082,570	\$266,171,162

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$9,667,371	\$11,010,471	\$9,667,371	\$11,010,471	\$9,667,371	\$11,010,471	\$9,667,371	\$11,010,471
40.1. Commission Administration (PSC)	HB 1EX	\$1,556,165	\$1,639,665	\$1,556,165	\$1,639,665	\$1,556,165	\$1,639,665	\$1,556,165	\$1,639,665
40.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$320	\$320	\$320	\$320	\$320	\$320	\$320	\$320
	<i>Program Net</i>	\$320	\$320	\$320	\$320	\$320	\$320	\$320	\$320
	HB 30	\$1,556,485	\$1,639,985	\$1,556,485	\$1,639,985	\$1,556,485	\$1,639,985	\$1,556,485	\$1,639,985
40.2. Facility Protection	HB 1EX	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052
40.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$185	\$185	\$185	\$185	\$185	\$185	\$185	\$185
	<i>Program Net</i>	\$185	\$185	\$185	\$185	\$185	\$185	\$185	\$185
	HB 30	\$1,118,137	\$2,349,237	\$1,118,137	\$2,349,237	\$1,118,137	\$2,349,237	\$1,118,137	\$2,349,237
40.3. Utilities Regulation	HB 1EX	\$6,993,254	\$7,021,754	\$6,993,254	\$7,021,754	\$6,993,254	\$7,021,754	\$6,993,254	\$7,021,754
40.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,348	\$1,348	\$1,348	\$1,348	\$1,348	\$1,348	\$1,348	\$1,348
40.3.2 Increase funds for the retention and recruitment of attorney positions.		\$13,020	\$13,020	\$13,020	\$13,020	\$13,020	\$13,020	\$13,020	\$13,020
40.3.3 Increase funds for the retention and recruitment of utilities analyst positions.		\$22,236	\$22,236	\$22,236	\$22,236	\$22,236	\$22,236	\$22,236	\$22,236
40.3.4 Increase funds for staff retention.		\$30,149	\$30,149	\$130,149	\$130,149	\$140,149	\$140,149	\$130,149	\$130,149
40.3.5 Utilize \$39,874 in existing funds based on actual start dates for personal services for staff retention. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$66,753	\$66,753	\$166,753	\$166,753	\$176,753	\$176,753	\$166,753	\$166,753
	HB 30	\$7,060,007	\$7,088,507	\$7,160,007	\$7,188,507	\$7,170,007	\$7,198,507	\$7,160,007	\$7,188,507
Section 40: Public Service Commission	<i>Agency Net</i>	\$67,258	\$67,258	\$167,258	\$167,258	\$177,258	\$177,258	\$167,258	\$167,258
FY2019A Budget	HB 30	\$9,734,629	\$11,077,729	\$9,834,629	\$11,177,729	\$9,844,629	\$11,187,729	\$9,834,629	\$11,177,729

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of			Gov Rec		House		Senate		As Passed	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2019 Budget	HB 1EX	\$2,428,245,232	\$8,065,743,007	\$2,428,245,232	\$8,065,743,007	\$2,428,245,232	\$8,065,743,007	\$2,428,245,232	\$8,065,743,007	
State General Funds		\$2,428,245,232		\$2,428,245,232		\$2,428,245,232		\$2,428,245,232		
Tobacco Settlement Funds		\$0		\$0		\$0		\$0		
41.1. Agricultural Experiment Station	HB 1EX	\$46,675,198	\$84,228,117	\$46,675,198	\$84,228,117	\$46,675,198	\$84,228,117	\$46,675,198	\$84,228,117	
41.1.1 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$217,640)	(\$217,640)	(\$339,240)	(\$339,240)	(\$300,675)	(\$300,675)	
	<i>Program Net</i>	\$0	\$0	(\$217,640)	(\$217,640)	(\$339,240)	(\$339,240)	(\$300,675)	(\$300,675)	
	HB 30	\$46,675,198	\$84,228,117	\$46,457,558	\$84,010,477	\$46,335,958	\$83,888,877	\$46,374,523	\$83,927,442	
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 1EX	\$0	\$6,704,688	\$0	\$6,704,688	\$0	\$6,704,688	\$0	\$6,704,688	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$0	\$6,704,688	\$0	\$6,704,688	\$0	\$6,704,688	\$0	\$6,704,688	
41.3. Cooperative Extension Service	HB 1EX	\$41,618,743	\$72,952,672	\$41,618,743	\$72,952,672	\$41,618,743	\$72,952,672	\$41,618,743	\$72,952,672	
41.3.1 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$99,810)	(\$99,810)	(\$196,061)	(\$196,061)	(\$148,926)	(\$148,926)	
41.3.2 Provide funds for local law enforcement security at youth camps when students are present.		-	-	-	-	-	-	\$180,000	\$180,000	
	<i>Program Net</i>	\$0	\$0	(\$99,810)	(\$99,810)	(\$196,061)	(\$196,061)	\$31,074	\$31,074	
	HB 30	\$41,618,743	\$72,952,672	\$41,518,933	\$72,852,862	\$41,422,682	\$72,756,611	\$41,649,817	\$72,983,746	
41.4. Enterprise Innovation Institute	HB 1EX	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	\$19,576,909	\$33,976,909	
41.5. Forestry Cooperative Extension	HB 1EX	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	
41.6. Forestry Research	HB 1EX	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	\$2,959,850	\$14,179,727	
41.7. Georgia Archives	HB 1EX	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	\$4,751,990	\$5,930,797	
41.8. Georgia Cyber Innovation and Training Center	HB 1EX	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	
41.8.1 Increase funds for maintenance and operations based on updated square footage.		\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	
	<i>Program Net</i>	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	\$153,634	
	HB 30	\$4,561,387	\$4,561,387	\$4,561,387	\$4,561,387	\$4,561,387	\$4,561,387	\$4,561,387	\$4,561,387	
41.9. Georgia Research Alliance	HB 1EX	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 30	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		As Passed		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
41.10. Georgia Tech Research Institute		HB 1EX	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292	\$6,094,956	\$484,075,292
41.11. Marine Institute		HB 1EX	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519
41.12. Marine Resources Extension Center		HB 1EX	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458
41.13. Medical College of Georgia Hospital and Clinics		HB 1EX	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211
41.13.1 Increase tobacco settlement funds for pediatric and adult clinical radiation therapy renovation and expansion projects at the Augusta University Health System campus to promote treatment accessibility for patients statewide.			\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818
		<i>Program Net</i>	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818	\$9,991,818
		HB 30	\$41,984,029	\$41,984,029	\$41,984,029	\$41,984,029	\$41,984,029	\$41,984,029	\$41,984,029	\$41,984,029
41.14. Public Libraries		HB 1EX	\$38,710,715	\$43,125,916	\$38,710,715	\$43,125,916	\$38,710,715	\$43,125,916	\$38,710,715	\$43,125,916
41.14.1 Increase funds to promote early literacy through a statewide children's digital library.			\$326,859	\$326,859	\$326,859	\$326,859	\$326,859	\$326,859	\$326,859	\$326,859
41.14.2 Increase funds for major repairs and renovations.			-	-	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
		<i>Program Net</i>	\$326,859	\$326,859	\$366,859	\$366,859	\$366,859	\$366,859	\$366,859	\$366,859
		HB 30	\$39,037,574	\$43,452,775	\$39,077,574	\$43,492,775	\$39,077,574	\$43,492,775	\$39,077,574	\$43,492,775
41.15. Public Service/Special Funding Initiatives		HB 1EX	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259	\$28,540,259
41.15.1 Reduce funds for personal services and operating expenses to reflect projected expenditures.			-	-	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)
		<i>Program Net</i>	\$0	\$0	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)	(\$495,377)
		HB 30	\$28,540,259	\$28,540,259	\$28,044,882	\$28,044,882	\$28,044,882	\$28,044,882	\$28,044,882	\$28,044,882
41.16. Regents Central Office		HB 1EX	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579
41.16.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748
		<i>Program Net</i>	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748	\$47,748
		HB 30	\$12,375,327	\$12,375,327	\$12,375,327	\$12,375,327	\$12,375,327	\$12,375,327	\$12,375,327	\$12,375,327
41.17. Skidaway Institute of Oceanography		HB 1EX	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 30	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465
41.18. Teaching		HB 1EX	\$2,153,266,402	\$7,179,870,002	\$2,153,266,402	\$7,179,870,002	\$2,153,266,402	\$7,179,870,002	\$2,153,266,402	\$7,179,870,002
41.18.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435
		<i>Program Net</i>	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435	\$2,462,435

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 30		\$2,155,728,837	\$7,182,332,437	\$2,155,728,837	\$7,182,332,437	\$2,155,728,837	\$7,182,332,437	\$2,155,728,837	\$7,182,332,437
41.19. Veterinary Medicine Experiment Station		HB 1EX		\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590
41.19.1 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)	(\$133,333)	(\$133,333)
<i>Program Net</i>		\$0	\$0	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)	(\$133,333)	(\$133,333)
HB 30		\$4,641,590	\$4,641,590	\$4,521,590	\$4,521,590	\$4,521,590	\$4,521,590	\$4,508,257	\$4,508,257
41.20. Veterinary Medicine Teaching Hospital		HB 1EX		\$479,119	\$20,279,119	\$479,119	\$20,279,119	\$479,119	\$20,279,119
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 30		\$479,119	\$20,279,119	\$479,119	\$20,279,119	\$479,119	\$20,279,119	\$479,119	\$20,279,119
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
41.21. Payments to Georgia Military College		HB 1EX		\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422	\$6,580,422
41.21.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$23,691	\$23,691	\$23,691	\$23,691	\$23,691	\$23,691	\$23,691	\$23,691
41.21.2 Increase funds for enrollment growth and training and experience at the Preparatory School.		\$444,940	\$444,940	\$444,940	\$444,940	\$444,940	\$444,940	\$444,940	\$444,940
41.21.3 Increase funds to fully fund the Preparatory School. (H & S:No; Reflect in the FY 2020 budget.) (CC:No; Reflect in the FY 2020 budget.)		\$133,398	\$133,398	\$0	\$0	\$0	\$0	\$0	\$0
41.21.4 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.21.5 Provide one-time funds for school security grants.		-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
<i>Program Net</i>		\$602,029	\$602,029	\$498,631	\$498,631	\$498,631	\$498,631	\$498,631	\$498,631
HB 30		\$7,182,451	\$7,182,451	\$7,079,053	\$7,079,053	\$7,079,053	\$7,079,053	\$7,079,053	\$7,079,053
41.22. Payments to Georgia Public Telecommunications Commission		HB 1EX		\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808
41.22.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731
<i>Program Net</i>		\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731	\$1,731
HB 30		\$15,197,539	\$15,197,539	\$15,197,539	\$15,197,539	\$15,197,539	\$15,197,539	\$15,197,539	\$15,197,539
Section 41: Regents, University System of Georgia Board of		<i>Agency Net</i>		\$13,586,254	\$13,586,254	\$12,590,029	\$12,590,029	\$12,372,178	\$12,624,545
FY2019A Budget		HB 30		\$2,441,831,486	\$8,079,329,261	\$2,440,835,261	\$8,078,333,036	\$2,440,617,410	\$8,078,115,185
State General Funds				\$2,431,839,668		\$2,430,843,443		\$2,430,625,592	\$2,430,877,959
Tobacco Settlement Funds				\$9,991,818		\$9,991,818		\$9,991,818	\$9,991,818

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$190,415,365	\$194,335,861	\$190,415,365	\$194,335,861	\$190,415,365	\$194,335,861	\$190,415,365	\$194,335,861
State General Funds		\$189,981,582		\$189,981,582		\$189,981,582		\$189,981,582	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	
42.1. Departmental Administration (DOR)	HB 1EX	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164
42.1.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262
	<i>Program Net</i>	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262	\$6,262
	HB 30	\$14,332,426	\$14,332,426	\$14,332,426	\$14,332,426	\$14,332,426	\$14,332,426	\$14,332,426	\$14,332,426
42.2. Forestland Protection Grants	HB 1EX	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.2.1 Increase funds for the Forestland Protection Act grant reimbursements to meet projected needs.		\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$33,775,216	\$33,775,216
42.2.2 Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$35,775,216	\$33,775,216	\$33,775,216
	HB 30	\$49,847,567	\$49,847,567	\$49,847,567	\$49,847,567	\$49,847,567	\$49,847,567	\$47,847,567	\$47,847,567
42.3. Industry Regulation	HB 1EX	\$7,622,085	\$8,478,119	\$7,622,085	\$8,478,119	\$7,622,085	\$8,478,119	\$7,622,085	\$8,478,119
42.3.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454
42.3.2 Reflect a change in the program purpose statement to reflect the transference of dyed fuel checkpoint responsibilities to the Office of Special Investigations program. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454	\$3,454
	HB 30	\$7,625,539	\$8,481,573	\$7,625,539	\$8,481,573	\$7,625,539	\$8,481,573	\$7,625,539	\$8,481,573
42.4. Local Government Services	HB 1EX	\$4,936,317	\$5,356,317	\$4,936,317	\$5,356,317	\$4,936,317	\$5,356,317	\$4,936,317	\$5,356,317
42.4.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261
	<i>Program Net</i>	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261	\$2,261
	HB 30	\$4,938,578	\$5,358,578	\$4,938,578	\$5,358,578	\$4,938,578	\$5,358,578	\$4,938,578	\$5,358,578
42.5. Local Tax Officials Retirement and FICA	HB 1EX	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
42.5.1 Reduce funds to meet projected need.		-	-	-	-	(\$2,237,034)	(\$2,237,034)	(\$1,118,517)	(\$1,118,517)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,237,034)	(\$2,237,034)	(\$1,118,517)	(\$1,118,517)
	HB 30	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$8,640,000	\$8,640,000	\$9,758,517	\$9,758,517
42.6. Motor Vehicle Registration and Titling	HB 1EX	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543
42.6.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188	\$6,188
42.6.2 Reduce funds for personal services based on actual start dates for new positions.		-	-	(\$35,840)	(\$35,840)	(\$35,840)	(\$35,840)	(\$35,840)	(\$35,840)
	<i>Program Net</i>	\$6,188	\$6,188	(\$29,652)	(\$29,652)	(\$29,652)	(\$29,652)	(\$29,652)	(\$29,652)
	HB 30	\$42,114,731	\$42,114,731	\$42,078,891	\$42,078,891	\$42,078,891	\$42,078,891	\$42,078,891	\$42,078,891
42.7. Office of Special Investigations	HB 1EX	\$6,217,551	\$6,806,027	\$6,217,551	\$6,806,027	\$6,217,551	\$6,806,027	\$6,217,551	\$6,806,027
42.7.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120

Section 42: Revenue, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
42.7.2	Reflect a change in the program purpose statement to reflect the transference of dyed fuel checkpoint responsibilities from the Industry Regulation program. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120	\$2,120
	HB 30	\$6,219,671	\$6,808,147	\$6,219,671	\$6,808,147	\$6,219,671	\$6,808,147	\$6,219,671	\$6,808,147
42.8. Tax Compliance									
42.8.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608
	<i>Program Net</i>	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608	\$21,608
	HB 30	\$60,154,104	\$61,938,259	\$60,154,104	\$61,938,259	\$60,154,104	\$61,938,259	\$60,154,104	\$61,938,259
42.9. Tax Policy									
42.9.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976
	<i>Program Net</i>	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976	\$1,976
	HB 30	\$4,326,119	\$4,326,119	\$4,326,119	\$4,326,119	\$4,326,119	\$4,326,119	\$4,326,119	\$4,326,119
42.10. Taxpayer Services									
42.10.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	\$7,285	\$7,285	\$7,285	\$7,285	\$7,285	\$7,285	\$7,285	\$7,285
42.10.2	Increase funds for contractual services to facilitate Integrated Tax Solution system improvements for online sales tax remittance per HB 61 and implementation of Georgia tax reform per HB 918 (2018 Session).	\$1,747,200	\$1,747,200	\$1,747,200	\$1,747,200	\$582,400	\$582,400	\$1,200,000	\$1,200,000
42.10.3	Increase funds for revenue processing information technology security upgrades.	\$901,680	\$901,680	\$901,680	\$901,680	\$901,680	\$901,680	\$901,680	\$901,680
42.10.4	Reflect a change in the program purpose statement to reflect the consolidation of responsibilities from the Revenue Processing program per HB 684 (2018 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,656,165	\$2,656,165	\$2,656,165	\$2,656,165	\$1,491,365	\$1,491,365	\$2,108,965	\$2,108,965
	HB 30	\$28,454,846	\$28,726,677	\$28,454,846	\$28,726,677	\$27,290,046	\$27,561,877	\$27,907,646	\$28,179,477
Section 42: Revenue, Department of									
	<i>Agency Net</i>	\$38,475,250	\$38,475,250	\$38,439,410	\$38,439,410	\$35,037,576	\$35,037,576	\$34,773,693	\$34,773,693
FY2019A Budget	HB 30	\$228,890,615	\$232,811,111	\$228,854,775	\$232,775,271	\$225,452,941	\$229,373,437	\$225,189,058	\$229,109,554
State General Funds		\$228,456,832		\$228,420,992		\$225,019,158		\$224,755,275	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$24,699,136	\$29,604,732	\$24,699,136	\$29,604,732	\$24,699,136	\$29,604,732	\$24,699,136	\$29,604,732
43.1. Corporations	HB 1EX	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644
43.2. Elections	HB 1EX	\$5,479,126	\$6,079,126	\$5,479,126	\$6,079,126	\$5,479,126	\$6,079,126	\$5,479,126	\$6,079,126
43.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$849	\$849	\$849	\$849	\$849	\$849	\$849	\$849
	<i>Program Net</i>	\$849	\$849	\$849	\$849	\$849	\$849	\$849	\$849
	HB 30	\$5,479,975	\$6,079,975	\$5,479,975	\$6,079,975	\$5,479,975	\$6,079,975	\$5,479,975	\$6,079,975
43.3. Investigations	HB 1EX	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039
43.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$947	\$947	\$947	\$947	\$947	\$947	\$947	\$947
	<i>Program Net</i>	\$947	\$947	\$947	\$947	\$947	\$947	\$947	\$947
	HB 30	\$3,111,986	\$3,111,986	\$3,111,986	\$3,111,986	\$3,111,986	\$3,111,986	\$3,111,986	\$3,111,986
43.4. Office Administration (SOS)	HB 1EX	\$3,413,104	\$3,418,604	\$3,413,104	\$3,418,604	\$3,413,104	\$3,418,604	\$3,413,104	\$3,418,604
43.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003
	<i>Program Net</i>	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003	\$1,003
	HB 30	\$3,414,107	\$3,419,607	\$3,414,107	\$3,419,607	\$3,414,107	\$3,419,607	\$3,414,107	\$3,419,607
43.5. Professional Licensing Boards	HB 1EX	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071
43.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389
	<i>Program Net</i>	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389	\$2,389
	HB 30	\$8,456,460	\$8,856,460	\$8,456,460	\$8,856,460	\$8,456,460	\$8,856,460	\$8,456,460	\$8,856,460
43.6. Securities	HB 1EX	\$697,990	\$722,990	\$697,990	\$722,990	\$697,990	\$722,990	\$697,990	\$722,990
43.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188
	<i>Program Net</i>	\$188	\$188	\$188	\$188	\$188	\$188	\$188	\$188
	HB 30	\$698,178	\$723,178	\$698,178	\$723,178	\$698,178	\$723,178	\$698,178	\$723,178
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
43.7. Real Estate Commission	HB 1EX	\$3,101,258	\$3,201,258	\$3,101,258	\$3,201,258	\$3,101,258	\$3,201,258	\$3,101,258	\$3,201,258
43.7.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$777	\$777	\$777	\$777	\$777	\$777	\$777	\$777
	<i>Program Net</i>	\$777	\$777	\$777	\$777	\$777	\$777	\$777	\$777
	HB 30	\$3,102,035	\$3,202,035	\$3,102,035	\$3,202,035	\$3,102,035	\$3,202,035	\$3,102,035	\$3,202,035

Track Sheet

Section 43: Secretary of State	Gov Rec		House		Senate		As Passed		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 43: Secretary of State	<i>Agency Net</i>	\$6,153	\$6,153	\$6,153	\$6,153	\$6,153	\$6,153	\$6,153	\$6,153
FY2019A Budget	HB 30	\$24,705,289	\$29,610,885	\$24,705,289	\$29,610,885	\$24,705,289	\$29,610,885	\$24,705,289	\$29,610,885

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$976,554,824	\$986,471,735	\$976,554,824	\$986,471,735	\$976,554,824	\$986,471,735	\$976,554,824	\$986,471,735
Lottery Funds		\$834,211,786		\$834,211,786		\$834,211,786		\$834,211,786	
State General Funds		\$142,343,038		\$142,343,038		\$142,343,038		\$142,343,038	
44.1. Commission Administration (GSFC)	HB 1EX	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516
44.1.1 ^(S) Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354	\$3,354
44.1.2 Increase funds for the employer share of state health and retirement benefits due to staffing policy update.		\$1,323,729	\$1,323,729	\$1,323,729	\$1,323,729	\$1,323,729	\$1,323,729	\$1,323,729	\$1,323,729
44.1.3 Increase funds for information technology systems to improve customer service and cyber security.		\$605,500	\$605,500	\$605,500	\$605,500	\$605,500	\$605,500	\$605,500	\$605,500
44.1.4 Reflect a change in program name from HOPE Administration to Commission Administration (GSFC). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,932,583	\$1,932,583	\$1,932,583	\$1,932,583	\$1,932,583	\$1,932,583	\$1,932,583	\$1,932,583
	HB 30	\$10,798,449	\$11,437,099	\$10,798,449	\$11,437,099	\$10,798,449	\$11,437,099	\$10,798,449	\$11,437,099
44.2. Dual Enrollment	HB 1EX	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623	\$105,028,623
44.2.1 Increase funds to meet the projected need.		\$3,587,265	\$3,587,265	\$3,587,265	\$3,587,265	\$2,087,265	\$2,087,265	\$1,669,901	\$1,669,901
	<i>Program Net</i>	\$3,587,265	\$3,587,265	\$3,587,265	\$3,587,265	\$2,087,265	\$2,087,265	\$1,669,901	\$1,669,901
	HB 30	\$108,615,888	\$108,615,888	\$108,615,888	\$108,615,888	\$107,115,888	\$107,115,888	\$106,698,524	\$106,698,524
44.3. Engineer Scholarship	HB 1EX	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
44.3.1 Increase funds to meet the projected need.		-	-	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250
	<i>Program Net</i>	\$0	\$0	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250	\$26,250
	HB 30	\$1,060,500	\$1,060,500	\$1,086,750	\$1,086,750	\$1,086,750	\$1,086,750	\$1,086,750	\$1,086,750
44.4. Georgia Military College Scholarship	HB 1EX	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
44.5. HERO Scholarship	HB 1EX	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
44.6. HOPE GED	HB 1EX	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
44.7. HOPE Grant	HB 1EX	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.7.1 Reduce funds to meet the projected need for HOPE Grants.		-	-	-	-	(\$1,929,229)	(\$1,929,229)	(\$1,929,229)	(\$1,929,229)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$1,929,229)	(\$1,929,229)	(\$1,929,229)	(\$1,929,229)
	HB 30	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$107,130,760	\$107,130,760	\$107,130,760	\$107,130,760
44.8. HOPE Scholarships - Private Schools	HB 1EX	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241
44.8.1 Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.		\$2,734,734	\$2,734,734	\$2,734,734	\$2,734,734	\$2,734,734	\$2,734,734	\$2,734,734	\$2,734,734
44.8.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.		\$168,527	\$168,527	\$168,527	\$168,527	\$168,527	\$168,527	\$168,527	\$168,527

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
	<i>Program Net</i>	\$2,903,261	\$2,903,261	\$2,903,261	\$2,903,261	\$2,903,261	\$2,903,261	\$2,903,261	\$2,903,261
	HB 30	\$54,079,502	\$54,079,502	\$54,079,502	\$54,079,502	\$54,079,502	\$54,079,502	\$54,079,502	\$54,079,502
44.9. HOPE Scholarships - Public Schools	HB 1EX	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394
44.10. Low Interest Loans	HB 1EX	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
44.11. North Georgia Military Scholarship Grants	HB 1EX	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.12. North Georgia ROTC Grants	HB 1EX	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
44.13. Public Safety Memorial Grant	HB 1EX	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
44.14. REACH Georgia Scholarship	HB 1EX	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000
44.15. Service Cancelable Loans	HB 1EX	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
44.16. Tuition Equalization Grants	HB 1EX	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446
44.16.1 Utilize deferred revenue to meet projected expenditures.		-	-	-	-	-	-	(\$727,927)	(\$727,927)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	(\$727,927)	(\$727,927)
	HB 30	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,113,258	\$23,391,519
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
44.17. Nonpublic Postsecondary Education Commission	HB 1EX	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		As Passed		
		<u>State Funds</u>	<u>Total Funds</u>							
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$8,423,109	\$8,423,109	\$8,449,359	\$8,449,359	\$5,020,130	\$5,020,130	\$3,874,839	\$3,874,839
FY2019A Budget	HB 30	\$984,977,933	\$994,894,844	\$985,004,183	\$994,921,094	\$981,574,954	\$991,491,865	\$980,429,663	\$990,346,574	
Lottery Funds		\$837,118,401		\$837,118,401		\$837,118,401		\$837,118,401		
State General Funds		\$147,859,532		\$147,885,782		\$144,456,553		\$143,311,262		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers Retirement System		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$240,000	\$41,042,613	\$240,000	\$41,042,613	\$240,000	\$41,042,613	\$240,000	\$41,042,613
45.1. Local/Floor COLA	HB 1EX	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
45.2. System Administration (TRS)	HB 1EX	\$0	\$40,802,613	\$0	\$40,802,613	\$0	\$40,802,613	\$0	\$40,802,613
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$40,802,613	\$0	\$40,802,613	\$0	\$40,802,613	\$0	\$40,802,613
FY2019A Budget	HB 30	\$240,000	\$41,042,613	\$240,000	\$41,042,613	\$240,000	\$41,042,613	\$240,000	\$41,042,613

Section 46: Technical College System of Georgia		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$368,645,030	\$907,352,166	\$368,645,030	\$907,352,166	\$368,645,030	\$907,352,166	\$368,645,030	\$907,352,166
46.1. Adult Education	HB 1EX	\$16,738,289	\$44,065,968	\$16,738,289	\$44,065,968	\$16,738,289	\$44,065,968	\$16,738,289	\$44,065,968
46.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720
	<i>Program Net</i>	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720
	HB 30	\$16,743,009	\$44,070,688	\$16,743,009	\$44,070,688	\$16,743,009	\$44,070,688	\$16,743,009	\$44,070,688
46.2. Departmental Administration (TCSG)	HB 1EX	\$11,533,367	\$11,538,367	\$11,533,367	\$11,538,367	\$11,533,367	\$11,538,367	\$11,533,367	\$11,538,367
46.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813
	<i>Program Net</i>	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813	\$1,813
	HB 30	\$11,535,180	\$11,540,180	\$11,535,180	\$11,540,180	\$11,535,180	\$11,540,180	\$11,535,180	\$11,540,180
46.3. Economic Development and Customized Services	HB 1EX	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166	\$3,391,799	\$30,759,166
46.4. Governor's Office of Workforce Development	HB 1EX	\$0	\$82,841,035	\$0	\$82,841,035	\$0	\$82,841,035	\$0	\$82,841,035
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$0	\$82,841,035	\$0	\$82,841,035	\$0	\$82,841,035	\$0	\$82,841,035
46.5. Quick Start	HB 1EX	\$11,236,142	\$11,251,639	\$11,236,142	\$11,251,639	\$11,236,142	\$11,251,639	\$11,236,142	\$11,251,639
46.5.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835
	<i>Program Net</i>	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835	\$1,835
	HB 30	\$11,237,977	\$11,253,474	\$11,237,977	\$11,253,474	\$11,237,977	\$11,253,474	\$11,237,977	\$11,253,474
46.6. Technical Education	HB 1EX	\$325,745,433	\$726,895,991	\$325,745,433	\$726,895,991	\$325,745,433	\$726,895,991	\$325,745,433	\$726,895,991
46.6.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$147,814	\$147,814	\$147,814	\$147,814	\$147,814	\$147,814	\$147,814	\$147,814
46.6.2 Increase funds for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.		\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
	<i>Program Net</i>	\$35,147,814	\$35,147,814	\$35,147,814	\$35,147,814	\$35,147,814	\$35,147,814	\$35,147,814	\$35,147,814
	HB 30	\$360,893,247	\$762,043,805	\$360,893,247	\$762,043,805	\$360,893,247	\$762,043,805	\$360,893,247	\$762,043,805
Section 46: Technical College System of Georgia	<i>Agency Net</i>	\$35,156,182	\$35,156,182	\$35,156,182	\$35,156,182	\$35,156,182	\$35,156,182	\$35,156,182	\$35,156,182
FY2019A Budget	HB 30	\$403,801,212	\$942,508,348	\$403,801,212	\$942,508,348	\$403,801,212	\$942,508,348	\$403,801,212	\$942,508,348

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582
Motor Fuel Funds		\$1,895,443,645		\$1,895,443,645		\$1,895,443,645		\$1,895,443,645	
State General Funds		\$89,954,240		\$89,954,240		\$89,954,240		\$89,954,240	
47.1. Capital Construction Projects	HB 1EX	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821
47.2. Capital Maintenance Projects	HB 1EX	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862
47.2.1	The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019. (S:Yes) (CC:Yes; The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and driveways in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019.)	-	-	-	-	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862	\$165,481,288	\$447,431,862
47.3. Construction Administration	HB 1EX	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165
47.4. Data Collection, Compliance, and Reporting	HB 1EX	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584
47.5. Departmental Administration (DOT)	HB 1EX	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970	\$69,774,177	\$81,012,970
47.6. Intermodal	HB 1EX	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384	\$18,446,783	\$112,090,384
47.7. Local Maintenance and Improvement Grants	HB 1EX	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365	\$189,544,365
47.8. Local Road Assistance Administration	HB 1EX	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378

Section 47: Transportation, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
47.9. Planning	HB 1EX	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893
47.10. Routine Maintenance	HB 1EX	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537	\$442,916,181	\$455,381,537
47.11. Traffic Management and Control	HB 1EX	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
47.12. Payments to State Road and Tollway Authority	HB 1EX	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986	\$103,396,986	\$238,396,986
Section 47: Transportation, Department of		Agency Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2019A Budget	HB 30	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582	\$1,985,397,885	\$3,683,458,582
Motor Fuel Funds		\$1,895,443,645		\$1,895,443,645		\$1,895,443,645		\$1,895,443,645	
State General Funds		\$89,954,240		\$89,954,240		\$89,954,240		\$89,954,240	

Section 48: Veterans Service, Department of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$23,040,744	\$40,882,769	\$23,040,744	\$40,882,769	\$23,040,744	\$40,882,769	\$23,040,744	\$40,882,769
48.1. Departmental Administration (DVS)	HB 1EX	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182
48.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783
	<i>Program Net</i>	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783	\$1,783
	HB 30	\$1,891,965	\$1,891,965	\$1,891,965	\$1,891,965	\$1,891,965	\$1,891,965	\$1,891,965	\$1,891,965
48.2. Georgia Veterans Memorial Cemetery	HB 1EX	\$698,983	\$1,626,987	\$698,983	\$1,626,987	\$698,983	\$1,626,987	\$698,983	\$1,626,987
48.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$762	\$762	\$762	\$762	\$762	\$762	\$762	\$762
	<i>Program Net</i>	\$762	\$762	\$762	\$762	\$762	\$762	\$762	\$762
	HB 30	\$699,745	\$1,627,749	\$699,745	\$1,627,749	\$699,745	\$1,627,749	\$699,745	\$1,627,749
48.3. Georgia War Veterans Nursing Homes	HB 1EX	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154
48.4. Veterans Benefits	HB 1EX	\$7,648,006	\$8,275,446	\$7,648,006	\$8,275,446	\$7,648,006	\$8,275,446	\$7,648,006	\$8,275,446
48.4.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082
	<i>Program Net</i>	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082	\$7,082
	HB 30	\$7,655,088	\$8,282,528	\$7,655,088	\$8,282,528	\$7,655,088	\$8,282,528	\$7,655,088	\$8,282,528
Section 48: Veterans Service, Department of	<i>Agency Net</i>	\$9,627	\$9,627	\$9,627	\$9,627	\$9,627	\$9,627	\$9,627	\$9,627
FY2019A Budget	HB 30	\$23,050,371	\$40,892,396	\$23,050,371	\$40,892,396	\$23,050,371	\$40,892,396	\$23,050,371	\$40,892,396

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 49: Workers' Compensation, State Board of		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$18,954,723	\$19,328,555	\$18,954,723	\$19,328,555	\$18,954,723	\$19,328,555	\$18,954,723	\$19,328,555
49.1. Administer the Workers' Compensation Laws	HB 1EX	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979
49.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094
	<i>Program Net</i>	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094	\$7,094
	HB 30	\$12,907,720	\$13,216,073	\$12,907,720	\$13,216,073	\$12,907,720	\$13,216,073	\$12,907,720	\$13,216,073
49.2. Board Administration (SBWC)	HB 1EX	\$6,054,097	\$6,119,576	\$6,054,097	\$6,119,576	\$6,054,097	\$6,119,576	\$6,054,097	\$6,119,576
49.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
	<i>Program Net</i>	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350	\$1,350
	HB 30	\$6,055,447	\$6,120,926	\$6,055,447	\$6,120,926	\$6,055,447	\$6,120,926	\$6,055,447	\$6,120,926
	<i>Agency Net</i>	\$8,444	\$8,444	\$8,444	\$8,444	\$8,444	\$8,444	\$8,444	\$8,444
FY2019A Budget	HB 30	\$18,963,167	\$19,336,999	\$18,963,167	\$19,336,999	\$18,963,167	\$19,336,999	\$18,963,167	\$19,336,999

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia General Obligation Debt Sinking Fund		Gov Rec		House		Senate		As Passed	
		State Funds	Total Funds						
FY2019 Budget	HB 1EX	\$1,267,392,608	\$1,287,497,358	\$1,267,392,608	\$1,287,497,358	\$1,267,392,608	\$1,287,497,358	\$1,267,392,608	\$1,287,497,358
50.1. GO Bonds Issued	HB 1EX	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956
50.1.1 Increase funds for debt service. (H & S:No) (CC:No)		\$268,649	\$268,649	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$268,649	\$268,649	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$1,146,270,855	\$1,166,375,605	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956
50.2. GO Bonds New	HB 1EX	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 30	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402	\$121,390,402
Section 50: Georgia General Obligation Debt Sinking Fund	<i>Agency Net</i>	\$268,649	\$268,649	\$0	\$0	\$0	\$0	\$0	\$0
FY2019A Budget	HB 30	\$1,267,661,257	\$1,287,766,007	\$1,267,392,608	\$1,287,497,358	\$1,267,392,608	\$1,287,497,358	\$1,267,392,608	\$1,287,497,358