AS PASSED
A BILL TO BE ENTITLED
AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 1EX, approved November 17, 2018, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 1EX, approved November 17, 2018, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, as prescribed hereinafter for such fiscal year:

Total Funds	**$52,517,388,479**
Federal Funds and Grants	**$14,389,522,140**
CCDF Mandatory & Matching Funds (CFDA 93.596)	$97,618,088
Child Care & Development Block Grant (CFDA 93.575)	$138,020,447
Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
Community Service Block Grant (CFDA 93.569)	$16,328,929
Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$1,507,116,722
Foster Care Title IV-E (CFDA 93.658)	$102,263,363
Low-Income Home Energy Assistance (CFDA 93.568)	$56,008,293
Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,977,107
Medical Assistance Program (CFDA 93.778)	$7,512,490,585
Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,852,222
Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,206,829
Social Services Block Grant (CFDA 93.667)	$53,608,317
State Children's Insurance Program (CFDA 93.767)	$461,088,931
TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,336,734
Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$327,876,468
Federal Funds Not Specifically Identified	$4,034,565,396
Federal Recovery Funds	**$36,134,183**
Federal Recovery Funds Not Specifically Identified	$36,134,183
Other Funds	**$6,792,829,017**
Agency Funds	$3,628,625,720
Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
Other Funds - Not Specifically Identified	$498,498,654
Records Center Storage Fee	$960,050
Research Funds	$2,525,358,069
State Funds	**$26,933,425,042**
Brain & Spinal Injury Trust Fund	$1,445,857
Hospital Provider Payment	$311,652,534
Lottery Funds	$1,204,404,860
Motor Fuel Funds	$1,895,443,645
Nursing Home Provider Fees	$157,326,418
State General Funds	$23,201,428,697
Tobacco Settlement Funds	$161,723,031
Intra-State Government Transfers	**$4,365,478,097**

36	Health Insurance Payments	$3,796,426,286
37	Medicaid Services Payments - Other Agencies	$280,857,262
38	Other Intra-State Government Payments	$114,426,644
39	Self Insurance Trust Fund Payments	$173,767,905

Section 1: Georgia Senate

40	**Total Funds**	**$11,673,262**
41	**State Funds**	**$11,673,262**
42	State General Funds	$11,673,262

1.1. Lieutenant Governor's Office

43	Total Funds	$1,326,808
44	State Funds	$1,326,808
45	State General Funds	$1,326,808

1.2. Secretary of the Senate's Office

46	Total Funds	$1,258,630
47	State Funds	$1,258,630
48	State General Funds	$1,258,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
49	Amount from previous Appropriations Act (HB 1EX) as amended	$1,211,630	$1,211,630
50	Increase funds for operations.	$47,000	$47,000
51	Amount appropriated in this Act	$1,258,630	$1,258,630

1.3. Senate

52	Total Funds	$7,945,280
53	State Funds	$7,945,280
54	State General Funds	$7,945,280

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

55	Total Funds	$1,142,544
56	State Funds	$1,142,544
57	State General Funds	$1,142,544

Section 2: Georgia House of Representatives

58	**Total Funds**	**$19,589,875**
59	**State Funds**	**$19,589,875**
60	State General Funds	$19,589,875

2.1. House of Representatives

61	Total Funds	$19,589,875
62	State Funds	$19,589,875
63	State General Funds	$19,589,875

Section 3: Georgia General Assembly Joint Offices

64	**Total Funds**	**$12,886,536**
65	**State Funds**	**$12,886,536**
66	State General Funds	$12,886,536

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

67	Total Funds	$7,314,385
68	State Funds	$7,314,385
69	State General Funds	$7,314,385

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
70	Amount from previous Appropriations Act (HB 1EX) as amended	$6,638,552	$6,638,552
71	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,657	$5,657

72	Increase funds for personal services and operating expenses.	$670,176	$670,176
73	Amount appropriated in this Act	$7,314,385	$7,314,385

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

74	Total Funds	$1,427,935
75	State Funds	$1,427,935
76	State General Funds	$1,427,935

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

77	Total Funds	$4,144,216
78	State Funds	$4,144,216
79	State General Funds	$4,144,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
80	Amount from previous Appropriations Act (HB 1EX) as amended	$4,056,304	$4,056,304
81	Increase funds for personal services and operating expenses.	$87,912	$87,912
82	Amount appropriated in this Act	$4,144,216	$4,144,216

Section 4: Audits and Accounts, Department of

83	**Total Funds**	**$36,355,583**
84	**Other Funds**	**$60,000**
85	Other Funds - Not Specifically Identified	$60,000
86	**State Funds**	**$36,205,583**
87	State General Funds	$36,205,583
88	**Intra-State Government Transfers**	**$90,000**
89	Other Intra-State Government Payments	$90,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

90	Total Funds	$30,856,498
91	Other Funds	$60,000
92	Other Funds - Not Specifically Identified	$60,000
93	State Funds	$30,706,498
94	State General Funds	$30,706,498
95	Intra-State Government Transfers	$90,000
96	Other Intra-State Government Payments	$90,000

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

97	Total Funds	$2,626,151
98	State Funds	$2,626,151
99	State General Funds	$2,626,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
100	Amount from previous Appropriations Act (HB 1EX) as amended	$2,619,206	$2,619,206
101	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,945	$6,945

102	Amount appropriated in this Act	$2,626,151	$2,626,151

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

103	Total Funds	$20,000
104	State Funds	$20,000
105	State General Funds	$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

106	Total Funds	$276,600
107	State Funds	$276,600
108	State General Funds	$276,600

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

109	Total Funds	$2,576,334
110	State Funds	$2,576,334
111	State General Funds	$2,576,334

Section 5: Appeals, Court of

112	**Total Funds**	**$21,503,318**
113	**Other Funds**	**$150,000**
114	Other Funds - Not Specifically Identified	$150,000
115	**State Funds**	**$21,353,318**
116	State General Funds	$21,353,318

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

117	Total Funds	$21,503,318
118	Other Funds	$150,000
119	Other Funds - Not Specifically Identified	$150,000
120	State Funds	$21,353,318
121	State General Funds	$21,353,318

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
122	Amount from previous Appropriations Act (HB 1EX) as amended	$21,284,676	$21,434,676
123	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,033	$2,033
124	Increase funds for per diem and fees and mileage for judges who reside 50 miles or more from Atlanta in accordance with HB 5.	$55,461	$55,461
125	Increase funds for rent.	$11,148	$11,148
126	Increase funds for a central staff attorney position effective January 1, 2019. *(CC:No)*	$0	$0
127	Amount appropriated in this Act	$21,353,318	$21,503,318

Section 6: Judicial Council

128	**Total Funds**	**$20,156,003**
129	**Federal Funds and Grants**	**$1,627,367**

130	Federal Funds Not Specifically Identified	$1,627,367
131	**Other Funds**	**$2,696,311**
132	Agency Funds	$1,307,406
133	Other Funds - Not Specifically Identified	$1,388,905
134	**State Funds**	**$15,832,325**
135	State General Funds	$15,832,325

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

136	Total Funds	$726,926
137	State Funds	$726,926
138	State General Funds	$726,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
139	Amount from previous Appropriations Act (HB 1EX) as amended	$736,558	$736,558
140	Reduce funds for personal services based on actual start dates for new positions.	($9,632)	($9,632)
141	Amount appropriated in this Act	$726,926	$726,926

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

142	Total Funds	$354,203
143	Other Funds	$354,203
144	Agency Funds	$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

145	Total Funds	$1,540,843
146	Other Funds	$953,203
147	Agency Funds	$953,203
148	State Funds	$587,640
149	State General Funds	$587,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
150	Amount from previous Appropriations Act (HB 1EX) as amended	$599,965	$1,553,168
151	Reduce funds for personal services based on actual start dates for new positions.	($12,325)	($12,325)
152	Amount appropriated in this Act	$587,640	$1,540,843

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

153	Total Funds	$15,914,187
154	Federal Funds and Grants	$1,627,367
155	Federal Funds Not Specifically Identified	$1,627,367
156	Other Funds	$1,388,905
157	Other Funds - Not Specifically Identified	$1,388,905
158	State Funds	$12,897,915
159	State General Funds	$12,897,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
160	Amount from previous Appropriations Act (HB 1EX) as amended	$12,889,152	$15,905,424
161	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,763	$8,763
162	Amount appropriated in this Act	$12,897,915	$15,914,187

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

163	Total Funds	$819,844
164	State Funds	$819,844
165	State General Funds	$819,844

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

166	Total Funds	$800,000
167	State Funds	$800,000
168	State General Funds	$800,000

Section 7: Juvenile Courts

169	**Total Funds**	**$8,722,187**
170	**Other Funds**	**$67,486**
171	Agency Funds	$67,486
172	**State Funds**	**$8,654,701**
173	State General Funds	$8,654,701

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

174	Total Funds	$1,961,848
175	Other Funds	$67,486
176	Agency Funds	$67,486
177	State Funds	$1,894,362
178	State General Funds	$1,894,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
179	Amount from previous Appropriations Act (HB 1EX) as amended	$2,012,978	$2,080,464
180	Reduce funds for personal services based on actual start dates for new positions.	($18,616)	($18,616)
181	Reduce funds to reflect actual reimbursements for Family Treatment Courts.	($100,000)	($100,000)
182	Amount appropriated in this Act	$1,894,362	$1,961,848

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

183	Total Funds	$6,760,339
184	State Funds	$6,760,339
185	State General Funds	$6,760,339

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
186	Amount from previous Appropriations Act (HB 1EX) as amended	$6,670,305	$6,670,305
187	Increase funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 7.83% to 9.13%. *(CC:No)*	$0	$0

188	Increase funds to meet the employer share for the Judicial Retirement System.	$90,034	$90,034
189	Amount appropriated in this Act	$6,760,339	$6,760,339

Section 8: Prosecuting Attorneys

190	**Total Funds**	**$83,823,536**
191	**State Funds**	**$81,801,896**
192	State General Funds	$81,801,896
193	**Intra-State Government Transfers**	**$2,021,640**
194	Other Intra-State Government Payments	$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

195	Total Funds	$185,580
196	State Funds	$185,580
197	State General Funds	$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

198	Total Funds	$76,474,656
199	State Funds	$74,453,016
200	State General Funds	$74,453,016
201	Intra-State Government Transfers	$2,021,640
202	Other Intra-State Government Payments	$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
203	Amount from previous Appropriations Act (HB 1EX) as amended	$74,420,792	$76,442,432
204	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$166,690	$166,690
205	Reduce funds for personal services based on actual start dates for new positions.	($134,466)	($134,466)
206	Amount appropriated in this Act	$74,453,016	$76,474,656

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

207	Total Funds	$7,163,300
208	State Funds	$7,163,300
209	State General Funds	$7,163,300

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
210	Amount from previous Appropriations Act (HB 1EX) as amended	$7,153,838	$7,153,838
211	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$9,462	$9,462
212	Amount appropriated in this Act	$7,163,300	$7,163,300

Section 9: Superior Courts

213	**Total Funds**	**$73,751,082**
214	**Other Funds**	**$137,170**
215	Other Funds - Not Specifically Identified	$137,170
216	**State Funds**	**$73,613,912**
217	State General Funds	$73,613,912

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

218	Total Funds	$1,688,279

219	Other Funds	$120,000
220	Other Funds - Not Specifically Identified	$120,000
221	State Funds	$1,568,279
222	State General Funds	$1,568,279

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

223	Total Funds	$2,760,073
224	Other Funds	$17,170
225	Other Funds - Not Specifically Identified	$17,170
226	State Funds	$2,742,903
227	State General Funds	$2,742,903

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

228	Total Funds	$69,302,730
229	State Funds	$69,302,730
230	State General Funds	$69,302,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
231	Amount from previous Appropriations Act (HB 1EX) as amended	$69,287,284	$69,287,284
232	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$67,699	$67,699
233	Eliminate one-time funds for equipment for the Northeastern Circuit judgeship created in HB 138 (2017 Session).	($15,125)	($15,125)
234	Reduce funds for personal services based on actual start dates for new positions.	($37,128)	($37,128)
235	Amount appropriated in this Act	$69,302,730	$69,302,730

Section 10: Supreme Court

236	**Total Funds**	**$16,216,125**
237	**Other Funds**	**$1,859,823**
238	Other Funds - Not Specifically Identified	$1,859,823
239	**State Funds**	**$14,356,302**
240	State General Funds	$14,356,302

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

241	Total Funds	$16,216,125
242	Other Funds	$1,859,823
243	Other Funds - Not Specifically Identified	$1,859,823
244	State Funds	$14,356,302
245	State General Funds	$14,356,302

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
246	Amount from previous Appropriations Act (HB 1EX) as amended	$14,518,835	$16,378,658
247	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,400	$1,400
248	Increase funds for per diem and fees and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. *(CC:Increase funds for per diem and mileage for two additional justices who reside 50 miles or more from Atlanta in accordance with HB 5.)*	$35,360	$35,360

249	Increase funds for a salary adjustment by the Department of Public Safety for the Georgia State Patrol trooper assigned to the Supreme Court.	$3,986	$3,986
250	Reduce funds for personal services based on actual start dates for new positions.	($203,279)	($203,279)
251	Amount appropriated in this Act	$14,356,302	$16,216,125

Section 11: Accounting Office, State

252	**Total Funds**	**$29,078,852**
253	**Other Funds**	**$560,036**
254	Other Funds - Not Specifically Identified	$560,036
255	**State Funds**	**$7,053,407**
256	State General Funds	$7,053,407
257	**Intra-State Government Transfers**	**$21,465,409**
258	Other Intra-State Government Payments	$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

259	Total Funds	$1,255,664
260	State Funds	$342,292
261	State General Funds	$342,292
262	Intra-State Government Transfers	$913,372
263	Other Intra-State Government Payments	$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
264	Amount from previous Appropriations Act (HB 1EX) as amended	$341,666	$1,255,038
265	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$626	$626
266	Amount appropriated in this Act	$342,292	$1,255,664

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

267	Total Funds	$19,309,774
268	State Funds	$164,000
269	State General Funds	$164,000
270	Intra-State Government Transfers	$19,145,774
271	Other Intra-State Government Payments	$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

272	Total Funds	$2,685,145
273	Other Funds	$560,036
274	Other Funds - Not Specifically Identified	$560,036
275	State Funds	$853,603
276	State General Funds	$853,603
277	Intra-State Government Transfers	$1,271,506
278	Other Intra-State Government Payments	$1,271,506

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

279	Total Funds	$2,633,530
280	State Funds	$2,498,773
281	State General Funds	$2,498,773
282	Intra-State Government Transfers	$134,757
283	Other Intra-State Government Payments	$134,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds

284	Amount from previous Appropriations Act (HB 1EX) as amended	$2,598,773	$2,733,530
285	Reduce funds to reflect projected expenditures.	($100,000)	($100,000)
286	Amount appropriated in this Act	$2,498,773	$2,633,530

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

287	Total Funds	$2,387,348
288	State Funds	$2,387,348
289	State General Funds	$2,387,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
290	Amount from previous Appropriations Act (HB 1EX) as amended	$2,351,227	$2,351,227
291	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$36,121	$36,121
292	Amount appropriated in this Act	$2,387,348	$2,387,348

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

293	Total Funds	$807,391
294	State Funds	$807,391
295	State General Funds	$807,391

Section 12: Administrative Services, Department of

296	**Total Funds**	**$240,151,284**
297	**Other Funds**	**$36,807,766**
298	Agency Funds	$24,886,925
299	Other Funds - Not Specifically Identified	$11,920,841
300	**State Funds**	**$18,357,801**
301	State General Funds	$18,357,801
302	**Intra-State Government Transfers**	**$184,985,717**
303	Other Intra-State Government Payments	$11,217,812
304	Self Insurance Trust Fund Payments	$173,767,905

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

305	Total Funds	$39,506
306	State Funds	$39,506
307	State General Funds	$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

308	Total Funds	$6,620,524
309	Other Funds	$6,620,524
310	Other Funds - Not Specifically Identified	$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs,

roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

311	Total Funds	$1,369,646
312	Other Funds	$1,369,646
313	Other Funds - Not Specifically Identified	$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

314	Total Funds	$11,217,812
315	Intra-State Government Transfers	$11,217,812
316	Other Intra-State Government Payments	$11,217,812

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

317	Total Funds	$190,656,089
318	Other Funds	$1,823,752
319	Other Funds - Not Specifically Identified	$1,823,752
320	State Funds	$15,064,432
321	State General Funds	$15,064,432
322	Intra-State Government Transfers	$173,767,905
323	Self Insurance Trust Fund Payments	$173,767,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
324	Amount from previous Appropriations Act (HB 1EX) as amended	$9,410,377	$170,002,034
325	Increase billings for liability insurance premiums to reflect claims expenses. (Total Funds: $15,000,000)	$0	$15,000,000
326	Provide one-time funds for the Subsequent Injury Trust Fund assessment to receive subsequent injury claim reimbursements.	$5,154,055	$5,154,055
327	Increase funds for cyber insurance premiums to reflect claims expenses.	$500,000	$500,000
328	Amount appropriated in this Act	$15,064,432	$190,656,089

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

329	Total Funds	$14,559,366
330	Other Funds	$14,559,366
331	Agency Funds	$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

332	Total Funds	$2,106,919
333	Other Funds	$2,106,919
334	Other Funds - Not Specifically Identified	$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide

necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

335	Total Funds	$6,261,350
336	Other Funds	$3,007,487
337	Agency Funds	$3,007,487
338	State Funds	$3,253,863
339	State General Funds	$3,253,863

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
340	Amount from previous Appropriations Act (HB 1EX) as amended	$3,253,269	$6,260,756
341	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$594	$594
342	Utilize existing funds to implement a case management system to track caseload. *(CC:Yes)*	$0	$0
343	Amount appropriated in this Act	$3,253,863	$6,261,350

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

344	Total Funds	$7,320,072
345	Other Funds	$7,320,072
346	Agency Funds	$7,320,072

Section 13: Agriculture, Department of

347	**Total Funds**	**$155,954,279**
348	**Federal Funds and Grants**	**$8,601,145**
349	Federal Funds Not Specifically Identified	$8,601,145
350	**Other Funds**	**$2,775,701**
351	Other Funds - Not Specifically Identified	$2,775,701
352	**State Funds**	**$144,577,433**
353	State General Funds	$144,577,433

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

354	Total Funds	$3,553,987
355	State Funds	$3,553,987
356	State General Funds	$3,553,987

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

357	Total Funds	$36,578,298
358	Federal Funds and Grants	$7,751,145
359	Federal Funds Not Specifically Identified	$7,751,145
360	Other Funds	$1,920,000
361	Other Funds - Not Specifically Identified	$1,920,000
362	State Funds	$26,907,153
363	State General Funds	$26,907,153

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
364	Amount from previous Appropriations Act (HB 1EX) as amended	$26,899,693	$36,570,838
365	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$17,420	$17,420
366	Reduce funds for personal services based on actual start dates for new positions.	($9,960)	($9,960)
367	Amount appropriated in this Act	$26,907,153	$36,578,298

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

368	Total Funds	$6,727,480
369	Federal Funds and Grants	$850,000
370	Federal Funds Not Specifically Identified	$850,000
371	State Funds	$5,877,480
372	State General Funds	$5,877,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
373	Amount from previous Appropriations Act (HB 1EX) as amended	$5,874,152	$6,724,152
374	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,328	$3,328
375	Amount appropriated in this Act	$5,877,480	$6,727,480

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

376	Total Funds	$8,058,651
377	Other Funds	$855,701
378	Other Funds - Not Specifically Identified	$855,701
379	State Funds	$7,202,950
380	State General Funds	$7,202,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
381	Amount from previous Appropriations Act (HB 1EX) as amended	$7,133,959	$7,989,660
382	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,065	$2,065
383	Increase funds for a program manager position ($48,865) and associated operating expenses ($112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB 886 (2018 Session). *(CC:Increase funds for a program manager position ($31,952) and associated operating expenses ($112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB 886 (2018 Session).)*	$144,001	$144,001
384	Reduce funds for personal services based on actual start dates for new positions.	($77,075)	($77,075)
385	Amount appropriated in this Act	$7,202,950	$8,058,651

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

386	Total Funds	$2,911,399
387	State Funds	$2,911,399
388	State General Funds	$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

389	Total Funds	$1,075,355
390	State Funds	$1,075,355
391	State General Funds	$1,075,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
392	Amount from previous Appropriations Act (HB 1EX) as amended	$1,000,061	$1,000,061
393	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$294	$294
394	Provide one-time funds for a site assessment of state-owned facilities.	$75,000	$75,000
395	Amount appropriated in this Act	$1,075,355	$1,075,355

13.7. Payments to the Georgia Development Authority

Purpose: The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

396	Total Funds	$95,000,000
397	State Funds	$95,000,000
398	State General Funds	$95,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
399	Amount from previous Appropriations Act (HB 1EX) as amended	$75,000,000	$75,000,000
400	Increase funds for emergency disaster relief assistance to Georgia farmers in counties impacted by Hurricane Michael.	$20,000,000	$20,000,000
401	Amount appropriated in this Act	$95,000,000	$95,000,000

13.8. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

402	Total Funds	$2,049,109
403	State Funds	$2,049,109
404	State General Funds	$2,049,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
405	Amount from previous Appropriations Act (HB 1EX) as amended	$2,048,131	$2,048,131
406	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$978	$978
407	Reflect a change in the program purpose statement to reflect the transfer of the agricultural water metering initiative to the Environmental Protection Division per SB 451 (2018 Session). *(CC:Yes)*	$0	$0
408	Amount appropriated in this Act	$2,049,109	$2,049,109

Section 14: Banking and Finance, Department of

409	**Total Funds**	**$13,295,471**
410	**State Funds**	**$13,295,471**
411	State General Funds	$13,295,471

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

412	Total Funds	$2,839,101
413	State Funds	$2,839,101
414	State General Funds	$2,839,101

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
415	Amount from previous Appropriations Act (HB 1EX) as amended	$2,836,701	$2,836,701
416	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,400	$2,400
417	Amount appropriated in this Act	$2,839,101	$2,839,101

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to

monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

418	Total Funds	$8,128,429
419	State Funds	$8,128,429
420	State General Funds	$8,128,429

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

421	Total Funds	$2,327,941
422	State Funds	$2,327,941
423	State General Funds	$2,327,941

Section 15: Behavioral Health and Developmental Disabilities, Department of

424	**Total Funds**	**$1,357,238,412**
425	**Federal Funds and Grants**	**$149,566,334**
426	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
427	Medical Assistance Program (CFDA 93.778)	$30,261,291
428	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
429	Social Services Block Grant (CFDA 93.667)	$40,481,142
430	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
431	Federal Funds Not Specifically Identified	$5,081,397
432	**Other Funds**	**$25,771,962**
433	Agency Funds	$23,202,036
434	Other Funds - Not Specifically Identified	$2,569,926
435	**State Funds**	**$1,179,480,406**
436	State General Funds	$1,169,225,268
437	Tobacco Settlement Funds	$10,255,138
438	**Intra-State Government Transfers**	**$2,419,710**
439	Other Intra-State Government Payments	$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

440	Total Funds	$94,471,414
441	Federal Funds and Grants	$44,254,231
442	Medical Assistance Program (CFDA 93.778)	$50,000
443	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
444	Social Services Block Grant (CFDA 93.667)	$2,500,000
445	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
446	Other Funds	$434,903
447	Agency Funds	$434,903
448	State Funds	$49,782,280
449	State General Funds	$49,782,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
450	Amount from previous Appropriations Act (HB 1EX) as amended	$49,781,362	$94,470,496
451	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$918	$918
452	Amount appropriated in this Act	$49,782,280	$94,471,414

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

453	Total Funds	$417,905,641
454	Federal Funds and Grants	$50,317,724

455 Medical Assistance Program (CFDA 93.778) $12,336,582
456 Social Services Block Grant (CFDA 93.667) $37,981,142
457 Other Funds $22,660,000
458 Agency Funds $22,660,000
459 State Funds $344,927,917
460 State General Funds $334,672,779
461 Tobacco Settlement Funds $10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
462	Amount from previous Appropriations Act (HB 1EX) as amended	$353,066,990	$416,344,714
463	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$173,344	$173,344
464	Replace state general funds with other funds from the Direct Care Support Services program to reflect projected expenditures. (Total Funds: $0)	($9,700,000)	$0
465	Increase funds to meet additional requirements of the Administrative Services Organization (ASO).	$1,387,583	$1,387,583
466	Amount appropriated in this Act	$344,927,917	$417,905,641

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

467 Total Funds $101,395,326
468 Other Funds $26,500
469 Other Funds - Not Specifically Identified $26,500
470 State Funds $101,368,826
471 State General Funds $101,368,826

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
472	Amount from previous Appropriations Act (HB 1EX) as amended	$101,273,196	$101,299,696
473	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$95,630	$95,630
474	Amount appropriated in this Act	$101,368,826	$101,395,326

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

475 Total Funds $419,316,173
476 Federal Funds and Grants $11,858,953
477 Community Mental Health Services Block Grant (CFDA 93.958) $6,726,178
478 Medical Assistance Program (CFDA 93.778) $2,070,420
479 Federal Funds Not Specifically Identified $3,062,355
480 Other Funds $1,090,095
481 Other Funds - Not Specifically Identified $1,090,095
482 State Funds $406,367,125
483 State General Funds $406,367,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
484	Amount from previous Appropriations Act (HB 1EX) as amended	$398,934,304	$411,883,352
485	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$307,373	$307,373
486	Increase funds to meet additional requirements of the Administrative Services Organization (ASO).	$7,125,448	$7,125,448
487	Amount appropriated in this Act	$406,367,125	$419,316,173

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

488 Total Funds $11,236,171
489 Federal Funds and Grants $7,928,149
490 Medical Assistance Program (CFDA 93.778) $50,000
491 Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959) $7,878,149

492 State Funds $3,308,022
493 State General Funds $3,308,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
494	Amount from previous Appropriations Act (HB 1EX) as amended	$4,098,655	$12,026,804
495	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$168	$168
496	Transfer funds to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.	($790,801)	($790,801)
497	Amount appropriated in this Act	$3,308,022	$11,236,171

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

498 Total Funds $18,776,020
499 Federal Funds and Grants $3,588,692
500 Medical Assistance Program (CFDA 93.778) $3,588,692
501 State Funds $15,187,328
502 State General Funds $15,187,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
503	Amount from previous Appropriations Act (HB 1EX) as amended	$15,184,741	$18,773,433
504	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,587	$2,587
505	Amount appropriated in this Act	$15,187,328	$18,776,020

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

506 Total Funds $6,518,215
507 State Funds $6,518,215
508 State General Funds $6,518,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
509	Amount from previous Appropriations Act (HB 1EX) as amended	$6,510,580	$6,510,580
510	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,635	$7,635
511	Amount appropriated in this Act	$6,518,215	$6,518,215

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

512 Total Funds $87,647,561
513 Federal Funds and Grants $10,324,515
514 Community Mental Health Services Block Grant (CFDA 93.958) $7,437,531
515 Medical Assistance Program (CFDA 93.778) $2,886,984
516 Other Funds $85,000
517 Agency Funds $85,000
518 State Funds $77,238,046
519 State General Funds $77,238,046

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
520	Amount from previous Appropriations Act (HB 1EX) as amended	$70,020,533	$80,430,048
521	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,170	$2,170
522	Increase funds for the Georgia Apex Program (GAP) to provide support counselors for mental health services in high schools.	$8,400,000	$8,400,000
523	Recognize one-time savings due to delayed implementation dates.	($1,184,657)	($1,184,657)
524	Amount appropriated in this Act	$77,238,046	$87,647,561

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

525	Total Funds	$47,837,688
526	Federal Funds and Grants	$9,278,613
527	Medical Assistance Program (CFDA 93.778)	$9,278,613
528	Other Funds	$22,133
529	Agency Funds	$22,133
530	State Funds	$38,536,942
531	State General Funds	$38,536,942

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
532	Amount from previous Appropriations Act (HB 1EX) as amended	$38,493,967	$47,794,713
533	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$42,975	$42,975
534	Amount appropriated in this Act	$38,536,942	$47,837,688

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

535	Total Funds	$137,718,993
536	Other Funds	$1,453,331
537	Other Funds - Not Specifically Identified	$1,453,331
538	State Funds	$133,845,952
539	State General Funds	$133,845,952
540	Intra-State Government Transfers	$2,419,710
541	Other Intra-State Government Payments	$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
542	Amount from previous Appropriations Act (HB 1EX) as amended	$116,981,442	$130,554,483
543	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$109,858	$109,858
544	Increase funds to offset a reduction in Medicaid patient revenues to maintain ongoing state hospital system operations.	$7,054,652	$7,054,652
545	Replace other funds with state general funds from the Adult Developmental Disabilities Services program to reflect projected expenditures. (Total Funds: $0)	$9,700,000	$0
546	Amount appropriated in this Act	$133,845,952	$137,718,993

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

547	Total Funds	$11,023,695
548	Federal Funds and Grants	$9,996,415
549	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
550	State Funds	$1,027,280
551	State General Funds	$1,027,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
552	Amount from previous Appropriations Act (HB 1EX) as amended	$236,479	$10,232,894
553	Transfer funds from the Child and Adolescent Addictive Diseases Services program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.	$790,801	$790,801
554	Amount appropriated in this Act	$1,027,280	$11,023,695

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

555	Total Funds	$2,598,732
556	Federal Funds and Grants	$2,019,042
557	Federal Funds Not Specifically Identified	$2,019,042
558	State Funds	$579,690

559 State General Funds $579,690

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

560 Total Funds $792,783
561 State Funds $792,783
562 State General Funds $792,783

Section 16: Community Affairs, Department of

563 **Total Funds** **$314,751,530**
564 **Federal Funds and Grants** **$168,080,232**
565 Federal Funds Not Specifically Identified $168,080,232
566 **Other Funds** **$14,968,980**
567 Agency Funds $150,000
568 Other Funds - Not Specifically Identified $14,818,980
569 **State Funds** **$131,702,318**
570 State General Funds $131,702,318

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

571 Total Funds $491,055
572 Other Funds $232,353
573 Other Funds - Not Specifically Identified $232,353
574 State Funds $258,702
575 State General Funds $258,702

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

576 Total Funds $3,874,780
577 State Funds $3,874,780
578 State General Funds $3,874,780

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

579 Total Funds $7,554,869
580 Federal Funds and Grants $2,933,711
581 Federal Funds Not Specifically Identified $2,933,711
582 Other Funds $2,974,724
583 Other Funds - Not Specifically Identified $2,974,724
584 State Funds $1,646,434
585 State General Funds $1,646,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
586	Amount from previous Appropriations Act (HB 1EX) as amended	$1,559,726	$7,468,161
587	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,532	$1,532
588	Provide one-time funds for a study to implement a system to track economic development grants.	$144,027	$144,027
589	Reduce funds for personal services based on actual start dates for new positions.	($58,851)	($58,851)
590	Amount appropriated in this Act	$1,646,434	$7,554,869

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

591	Total Funds	$49,808,052
592	Federal Funds and Grants	$47,503,822
593	Federal Funds Not Specifically Identified	$47,503,822
594	Other Funds	$631,978
595	Other Funds - Not Specifically Identified	$631,978
596	State Funds	$1,672,252
597	State General Funds	$1,672,252

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

598	Total Funds	$8,118,534
599	Federal Funds and Grants	$2,518,296
600	Federal Funds Not Specifically Identified	$2,518,296
601	Other Funds	$5,600,238
602	Other Funds - Not Specifically Identified	$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

603	Total Funds	$1,446,313
604	Federal Funds and Grants	$200,000
605	Federal Funds Not Specifically Identified	$200,000
606	Other Funds	$140,752
607	Other Funds - Not Specifically Identified	$140,752
608	State Funds	$1,105,561
609	State General Funds	$1,105,561

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

610	Total Funds	$116,019,277
611	Federal Funds and Grants	$111,873,539
612	Federal Funds Not Specifically Identified	$111,873,539
613	Other Funds	$4,145,738
614	Other Funds - Not Specifically Identified	$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

615	Total Funds	$465,170
616	Other Funds	$50,000
617	Agency Funds	$50,000
618	State Funds	$415,170
619	State General Funds	$415,170

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

620	Total Funds	$6,665,344
621	Federal Funds and Grants	$3,050,864
622	Federal Funds Not Specifically Identified	$3,050,864
623	Other Funds	$451,588
624	Other Funds - Not Specifically Identified	$451,588
625	State Funds	$3,162,892
626	State General Funds	$3,162,892

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

627	Total Funds	$1,431,065
628	Other Funds	$100,000
629	Agency Funds	$100,000
630	State Funds	$1,331,065
631	State General Funds	$1,331,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
632	Amount from previous Appropriations Act (HB 1EX) as amended	$1,431,065	$1,531,065
633	Eliminate funds for Compensation of Police and Sheriffs data analysis operations as SB 366 did not pass during the 2018 Session.	($100,000)	($100,000)
634	Amount appropriated in this Act	$1,331,065	$1,431,065

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

635	Total Funds	$41,577,439
636	Other Funds	$476,088
637	Other Funds - Not Specifically Identified	$476,088
638	State Funds	$41,101,351
639	State General Funds	$41,101,351

The following appropriations are for agencies attached for administrative purposes.

16.12. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

640	Total Funds	$345,992
641	Other Funds	$20,000
642	Other Funds - Not Specifically Identified	$20,000
643	State Funds	$325,992
644	State General Funds	$325,992

16.13. Payments to Atlanta-region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

645	Total Funds	$491,361
646	State Funds	$491,361
647	State General Funds	$491,361

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
648	Amount from previous Appropriations Act (HB 1EX) as amended	$0	$0
649	Increase funds for three positions ($268,561) and associated expenses ($222,800). *(CC:Increase funds for projected expenditures.)*	$491,361	$491,361
650	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0

651	Amount appropriated in this Act	$491,361	$491,361

16.14. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

652	Total Funds	$788,495
653	State Funds	$788,495
654	State General Funds	$788,495

16.15. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

655	Total Funds	$12,809,285
656	State Funds	$12,809,285
657	State General Funds	$12,809,285

16.16. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

658	Total Funds	$62,864,499
659	Other Funds	$145,521
660	Other Funds - Not Specifically Identified	$145,521
661	State Funds	$62,718,978
662	State General Funds	$62,718,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
663	Amount from previous Appropriations Act (HB 1EX) as amended	$48,675,000	$48,820,521
664	Provide one-time funds for statewide water planning.	$14,043,978	$14,043,978
665	Amount appropriated in this Act	$62,718,978	$62,864,499

Section 17: Community Health, Department of

666	**Total Funds**	**$15,648,994,887**
667	**Federal Funds and Grants**	**$7,888,741,389**
668	Medical Assistance Program (CFDA 93.778)	$7,401,009,057
669	State Children's Insurance Program (CFDA 93.767)	$461,088,931
670	Federal Funds Not Specifically Identified	$26,643,401
671	**Other Funds**	**$222,272,597**
672	Agency Funds	$77,971,304
673	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
674	Other Funds - Not Specifically Identified	$4,914,769
675	**State Funds**	**$3,460,697,353**
676	Hospital Provider Payment	$311,652,534
677	Nursing Home Provider Fees	$157,326,418
678	State General Funds	$2,864,465,969
679	Tobacco Settlement Funds	$127,252,432
680	**Intra-State Government Transfers**	**$4,077,283,548**
681	Health Insurance Payments	$3,796,426,286
682	Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

683	Total Funds	$499,704,179
684	Federal Funds and Grants	$394,467,297
685	Medical Assistance Program (CFDA 93.778)	$342,496,276
686	State Children's Insurance Program (CFDA 93.767)	$34,192,075
687	Federal Funds Not Specifically Identified	$17,778,946
688	Other Funds	$4,614,769
689	Other Funds - Not Specifically Identified	$4,614,769
690	State Funds	$79,310,528

691 State General Funds $79,310,528
692 Intra-State Government Transfers $21,311,585
693 Health Insurance Payments $21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
694	Amount from previous Appropriations Act (HB 1EX) as amended	$71,358,790	$438,112,183
695	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,555	$7,555
696	Increase funds for background checks for owners and employees of long-term care facilities pursuant to SB 406 (2018 Session).	$495,264	$495,264
697	Increase funds to replace the Medicaid Management Information System (MMIS). (Total Funds: $56,964,177)	$5,696,419	$56,964,177
698	Provide funds for process improvement initiatives to support healthcare facility regulation operations. (Total Funds: $1,525,000)	$152,500	$1,525,000
699	Increase funds for an external consultant to review and analyze Medicaid waiver options for the purposes of drafting and preparing waiver policy recommendations for approval from the Governor's office. (Total Funds: $2,000,000) *(CC:Increase funds for an external consultant to study, review, and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office.)*	$1,600,000	$2,600,000
700	Utilize $25,000 in existing funds for the design, development, and implementation of a caregiver registry pursuant to the passage of SB 406 (2018 Session). *(CC:Yes)*	$0	$0
701	Utilize $591,351 in existing funds to expand the Medicaid asset verification system to include all categories of assistance. (Total Funds: $2,560,915) *(CC:Yes)*	$0	$0
702	Reduce funds for savings due to actual hire dates of new quality assurance and program monitoring staff. *(CC:No)*	$0	$0
703	Amount appropriated in this Act	$79,310,528	$499,704,179

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

704 Total Funds $833,190
705 State Funds $833,190
706 State General Funds $833,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
707	Amount from previous Appropriations Act (HB 1EX) as amended	$832,961	$832,961
708	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$229	$229
709	Amount appropriated in this Act	$833,190	$833,190

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

710 Total Funds $768,971
711 State Funds $768,971
712 State General Funds $768,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
713	Amount from previous Appropriations Act (HB 1EX) as amended	$768,756	$768,756
714	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$215	$215
715	Amount appropriated in this Act	$768,971	$768,971

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

716 Total Funds $15,546,580
717 Federal Funds and Grants $588,838
718 Medical Assistance Program (CFDA 93.778) $416,250
719 Federal Funds Not Specifically Identified $172,588

720 State Funds $14,957,742
721 State General Funds $14,957,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
722	Amount from previous Appropriations Act (HB 1EX) as amended	$12,829,232	$13,418,070
723	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$260	$260
724	Increase tobacco settlement funds to serve medically fragile children through the Champions for Children program. *(CC:Increase funds to serve medically fragile children through the Champions for Children program for the remainder of FY 2019 and provide continued funding in FY 2020.)*	$128,250	$128,250
725	Increase funds for one-time funding to compensate hospitals impacted by Hurricane Michael located in rural counties with population less than 35,000 among the federally designated counties for Individual Assistance under the Georgia Disaster Declaration.	$2,000,000	$2,000,000
726	Reduce funds for the Health Coordination and Innovation Council. *(CC:No)*	$0	$0
727	Amount appropriated in this Act	$14,957,742	$15,546,580

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

728 Total Funds $25,508,442
729 Federal Funds and Grants $11,948,252
730 Medical Assistance Program (CFDA 93.778) $6,043,599
731 Federal Funds Not Specifically Identified $5,904,653
732 Other Funds $100,000
733 Agency Funds $100,000
734 State Funds $13,460,190
735 State General Funds $13,460,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
736	Amount from previous Appropriations Act (HB 1EX) as amended	$13,456,678	$25,504,930
737	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,512	$3,512
738	Amount appropriated in this Act	$13,460,190	$25,508,442

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

739 Total Funds $418,429,377
740 Federal Funds and Grants $257,075,969
741 Medical Assistance Program (CFDA 93.778) $257,075,969
742 Other Funds $142,586,524
743 Agency Funds $3,200,000
744 Indigent Care Trust Fund - Public Hospital Authorities $139,386,524
745 State Funds $18,766,884
746 State General Funds $18,766,884

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
747	Amount from previous Appropriations Act (HB 1EX) as amended	$0	$399,662,493
748	Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.	$18,766,884	$18,766,884
749	Amount appropriated in this Act	$18,766,884	$418,429,377

17.7. Medicaid- Aged Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

750 Total Funds $5,869,978,509
751 Federal Funds and Grants $3,716,211,120
752 Medical Assistance Program (CFDA 93.778) $3,713,423,906

753	Federal Funds Not Specifically Identified	$2,787,214
754	Other Funds	$62,342,988
755	Agency Funds	$62,342,988
756	State Funds	$1,824,135,769
757	Hospital Provider Payment	$34,315,025
758	Nursing Home Provider Fees	$157,326,418
759	State General Funds	$1,626,302,520
760	Tobacco Settlement Funds	$6,191,806
761	Intra-State Government Transfers	$267,288,632
762	Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
763	Amount from previous Appropriations Act (HB 1EX) as amended	$1,806,056,151	$5,815,001,708
764	Increase funds for growth in Medicaid based on projected need. (Total Funds: $27,884,356)	$8,967,609	$27,884,356
765	Increase funds for Medicare Part B premiums. (Total Funds: $6,215,062)	$1,998,764	$6,215,062
766	Provide funds for gene therapy drug coverage. (Total Funds: $16,179,424)	$5,203,303	$16,179,424
767	Reduce funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model. (Total Funds: ($3,678,079))	($1,182,870)	($3,678,079)
768	Increase funds to include seven additional long term acute care hospitals (LTACs) and three additional intermediate rehabilitation facilities (IRFs) as Medicaid providers. (Total Funds: $7,787,774)	$2,504,548	$7,787,774
769	Reflect an increase in the Medicare Part D Clawback payment.	$588,264	$588,264
770	Amount appropriated in this Act	$1,824,135,769	$5,869,978,509

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

771	Total Funds	$4,530,327,573
772	Federal Funds and Grants	$3,081,553,057
773	Medical Assistance Program (CFDA 93.778)	$3,081,553,057
774	Other Funds	$12,328,316
775	Agency Funds	$12,328,316
776	State Funds	$1,423,029,353
777	Hospital Provider Payment	$277,337,509
778	State General Funds	$1,024,631,218
779	Tobacco Settlement Funds	$121,060,626
780	Intra-State Government Transfers	$13,416,847
781	Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
782	Amount from previous Appropriations Act (HB 1EX) as amended	$1,409,073,823	$4,486,933,511
783	Increase funds for growth in Medicaid based on projected need. (Total Funds: $77,046,704) *(CC:Increase funds for growth in Medicaid based on projected need. (Total Funds: $68,506,897)*	$22,031,818	$68,506,897
784	Provide coverage for gene therapy drugs. (Total Funds: $1,987,376)	$639,140	$1,987,376
785	Increase funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model. (Total Funds: $18,098,526)	$5,820,486	$18,098,526
786	Replace $1,019,235 in state general funds with tobacco settlement funds. *(CC:Replace $1,499,235 in state general funds with tobacco settlement funds.)*	$0	$0
787	Reduce funds to reflect projected revenue from hospital provider payments. (Total Funds:($45,198,737))	($14,535,914)	($45,198,737)
788	Amount appropriated in this Act	$1,423,029,353	$4,530,327,573

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

789	Total Funds	$427,048,639
790	Federal Funds and Grants	$426,896,856
791	State Children's Insurance Program (CFDA 93.767)	$426,896,856
792	Intra-State Government Transfers	$151,783
793	Medicaid Services Payments - Other Agencies	$151,783

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

794	Total Funds	$3,775,114,701
795	Intra-State Government Transfers	$3,775,114,701
796	Health Insurance Payments	$3,775,114,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
797	Amount from previous Appropriations Act (HB 1EX) as amended	$0	$3,651,268,033
798	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes. (Total Funds: $162,183,668)	$0	$162,183,668
799	Reduce funds to reflect savings attributable to Medicare Advantage rates in plan year 2019. (Total Funds: ($41,975,000))	$0	($41,975,000)
800	Increase funds to reflect enrollment growth for Mental Health Parity. (Total Funds: $3,638,000)	$0	$3,638,000
801	Amount appropriated in this Act	$0	$3,775,114,701

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

802	Total Funds	$1,192,069
803	State Funds	$1,192,069
804	State General Funds	$1,192,069

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

805	Total Funds	$17,435,152
806	State Funds	$17,435,152
807	State General Funds	$17,435,152

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
808	Amount from previous Appropriations Act (HB 1EX) as amended	$17,215,201	$17,215,201
809	Reduce funds for contracts based on actual slots started.	($180,049)	($180,049)
810	Provide funds for Augusta University for recruitment to advance basic science and clinical translational research in women's and childhood cancer.	$500,000	$500,000
811	Reduce funds for unused fellowships.	($100,000)	($100,000)
812	Amount appropriated in this Act	$17,435,152	$17,435,152

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

813	Total Funds	$33,371,966
814	State Funds	$33,371,966
815	State General Funds	$33,371,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
816	Amount from previous Appropriations Act (HB 1EX) as amended	$24,039,911	$24,039,911
817	Provide funds to Mercer University School of Medicine to establish a four year medical school campus in Columbus.	$9,332,055	$9,332,055
818	Amount appropriated in this Act	$33,371,966	$33,371,966

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

819	Total Funds	$23,431,843
820	State Funds	$23,431,843
821	State General Funds	$23,431,843

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

822	Total Funds	$1,860,000
823	State Funds	$1,860,000
824	State General Funds	$1,860,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

825	Total Funds	$3,248,113
826	State Funds	$3,248,113
827	State General Funds	$3,248,113

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

828	Total Funds	$2,781,691
829	Other Funds	$300,000
830	Other Funds - Not Specifically Identified	$300,000
831	State Funds	$2,481,691
832	State General Funds	$2,481,691

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

833	Total Funds	$2,413,892
834	State Funds	$2,413,892
835	State General Funds	$2,413,892

Section 18: Community Supervision, Department of

836	**Total Funds**	**$182,831,161**
837	**Federal Funds and Grants**	**$305,967**
838	Federal Funds Not Specifically Identified	$305,967
839	**Other Funds**	**$110,000**
840	Other Funds - Not Specifically Identified	$110,000
841	**State Funds**	**$182,353,965**
842	State General Funds	$182,353,965
843	**Intra-State Government Transfers**	**$61,229**
844	Other Intra-State Government Payments	$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

845	Total Funds	$9,348,577
846	State Funds	$9,348,577
847	State General Funds	$9,348,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
848	Amount from previous Appropriations Act (HB 1EX) as amended	$9,345,988	$9,345,988
849	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,589	$2,589
850	Amount appropriated in this Act	$9,348,577	$9,348,577

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

851	Total Funds	$166,403,483
852	State Funds	$166,393,483
853	State General Funds	$166,393,483
854	Intra-State Government Transfers	$10,000
855	Other Intra-State Government Payments	$10,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
856	Amount from previous Appropriations Act (HB 1EX) as amended	$166,345,290	$166,355,290
857	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$48,193	$48,193
858	Amount appropriated in this Act	$166,393,483	$166,403,483

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

859	Total Funds	$5,187,760
860	State Funds	$5,187,760
861	State General Funds	$5,187,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
862	Amount from previous Appropriations Act (HB 1EX) as amended	$5,186,624	$5,186,624
863	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,136	$1,136
864	Amount appropriated in this Act	$5,187,760	$5,187,760

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

865	Total Funds	$888,021
866	State Funds	$888,021
867	State General Funds	$888,021

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
868	Amount from previous Appropriations Act (HB 1EX) as amended	$887,839	$887,839
869	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$182	$182
870	Amount appropriated in this Act	$888,021	$888,021

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

871	Total Funds	$1,003,320
872	Federal Funds and Grants	$305,967
873	Federal Funds Not Specifically Identified	$305,967
874	Other Funds	$110,000
875	Other Funds - Not Specifically Identified	$110,000
876	State Funds	$536,124
877	State General Funds	$536,124
878	Intra-State Government Transfers	$51,229
879	Other Intra-State Government Payments	$51,229

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
880	Amount from previous Appropriations Act (HB 1EX) as amended	$536,026	$1,003,222
881	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$98	$98
882	Amount appropriated in this Act	$536,124	$1,003,320

Section 19: Corrections, Department of

883	**Total Funds**	**$1,205,012,739**
884	**Federal Funds and Grants**	**$170,555**
885	Federal Funds Not Specifically Identified	$170,555
886	**Other Funds**	**$13,564,603**
887	Other Funds - Not Specifically Identified	$13,564,603
888	**State Funds**	**$1,191,277,581**
889	State General Funds	$1,191,277,581

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

890	Total Funds	$5,000
891	State Funds	$5,000
892	State General Funds	$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

893	Total Funds	$37,540,240
894	State Funds	$37,540,240
895	State General Funds	$37,540,240

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
896	Amount from previous Appropriations Act (HB 1EX) as amended	$37,440,690	$37,440,690
897	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$99,550	$99,550
898	Amount appropriated in this Act	$37,540,240	$37,540,240

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

899	Total Funds	$50,588,063
900	Other Funds	$2,453,500
901	Other Funds - Not Specifically Identified	$2,453,500
902	State Funds	$48,134,563
903	State General Funds	$48,134,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
904	Amount from previous Appropriations Act (HB 1EX) as amended	$47,996,737	$50,450,237
905	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$137,826	$137,826
906	Amount appropriated in this Act	$48,134,563	$50,588,063

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

907	Total Funds	$27,613,869
908	State Funds	$27,613,869
909	State General Funds	$27,613,869

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
910	Amount from previous Appropriations Act (HB 1EX) as amended	$27,608,741	$27,608,741
911	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,128	$5,128
912	Amount appropriated in this Act	$27,613,869	$27,613,869

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

913	Total Funds	$238,866,183
914	Federal Funds and Grants	$70,555
915	Federal Funds Not Specifically Identified	$70,555
916	Other Funds	$390,000
917	Other Funds - Not Specifically Identified	$390,000
918	State Funds	$238,405,628
919	State General Funds	$238,405,628

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
920	Amount from previous Appropriations Act (HB 1EX) as amended	$238,373,421	$238,833,976
921	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$32,207	$32,207
922	Amount appropriated in this Act	$238,405,628	$238,866,183

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

923	Total Funds	$43,560,924
924	Other Funds	$30,000
925	Other Funds - Not Specifically Identified	$30,000
926	State Funds	$43,530,924
927	State General Funds	$43,530,924

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
928	Amount from previous Appropriations Act (HB 1EX) as amended	$43,616,572	$43,646,572
929	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$14,352	$14,352
930	Reduce funds to meet projected expenditures.	($100,000)	($100,000)
931	Amount appropriated in this Act	$43,530,924	$43,560,924

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

932	Total Funds	$139,784,108
933	State Funds	$139,784,108
934	State General Funds	$139,784,108

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

935	Total Funds	$634,452,610
936	Federal Funds and Grants	$100,000
937	Federal Funds Not Specifically Identified	$100,000
938	Other Funds	$10,691,103
939	Other Funds - Not Specifically Identified	$10,691,103
940	State Funds	$623,661,507
941	State General Funds	$623,661,507

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
942	Amount from previous Appropriations Act (HB 1EX) as amended	$621,646,032	$632,437,135
943	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,015,475	$2,015,475
944	Amount appropriated in this Act	$623,661,507	$634,452,610

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

945	Total Funds	$32,601,742
946	State Funds	$32,601,742
947	State General Funds	$32,601,742

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
948	Amount from previous Appropriations Act (HB 1EX) as amended	$32,498,979	$32,498,979
949	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$102,763	$102,763
950	Amount appropriated in this Act	$32,601,742	$32,601,742

Section 20: Defense, Department of

951	**Total Funds**	**$82,252,845**
952	**Federal Funds and Grants**	**$64,471,581**
953	Federal Funds Not Specifically Identified	$64,471,581
954	**Other Funds**	**$5,758,646**
955	Agency Funds	$1,746,568
956	Other Funds - Not Specifically Identified	$4,012,078
957	**State Funds**	**$12,022,618**
958	State General Funds	$12,022,618

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

959	Total Funds	$1,927,905
960	Federal Funds and Grants	$728,607
961	Federal Funds Not Specifically Identified	$728,607
962	State Funds	$1,199,298
963	State General Funds	$1,199,298

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
964	Amount from previous Appropriations Act (HB 1EX) as amended	$1,196,200	$1,924,807
965	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,098	$3,098
966	Amount appropriated in this Act	$1,199,298	$1,927,905

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

967	Total Funds	$55,501,497
968	Federal Funds and Grants	$44,727,802
969	Federal Funds Not Specifically Identified	$44,727,802
970	Other Funds	$5,465,237
971	Agency Funds	$1,746,568
972	Other Funds - Not Specifically Identified	$3,718,669
973	State Funds	$5,308,458
974	State General Funds	$5,308,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
975	Amount from previous Appropriations Act (HB 1EX) as amended	$5,301,761	$55,494,800
976	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,697	$6,697
977	Amount appropriated in this Act	$5,308,458	$55,501,497

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

978	Total Funds	$24,823,443
979	Federal Funds and Grants	$19,015,172
980	Federal Funds Not Specifically Identified	$19,015,172
981	Other Funds	$293,409
982	Other Funds - Not Specifically Identified	$293,409
983	State Funds	$5,514,862
984	State General Funds	$5,514,862

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
985	Amount from previous Appropriations Act (HB 1EX) as amended	$5,504,862	$24,813,443
986	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$10,000	$10,000
987	Amount appropriated in this Act	$5,514,862	$24,823,443

Section 21: Driver Services, Department of

988	**Total Funds**	**$73,642,578**
989	**Other Funds**	**$2,844,121**
990	Agency Funds	$2,844,121
991	**State Funds**	**$70,798,457**
992	State General Funds	$70,798,457

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

993	Total Funds	$10,394,323
994	Other Funds	$500,857
995	Agency Funds	$500,857
996	State Funds	$9,893,466
997	State General Funds	$9,893,466

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
998	Amount from previous Appropriations Act (HB 1EX) as amended	$9,781,482	$10,282,339
999	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$12,484	$12,484
1000	Increase funds for DRIVES implementation expenses.	$99,500	$99,500
1001	Amount appropriated in this Act	$9,893,466	$10,394,323

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1002	Total Funds	$61,779,938
1003	Other Funds	$1,827,835
1004	Agency Funds	$1,827,835
1005	State Funds	$59,952,103
1006	State General Funds	$59,952,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1007	Amount from previous Appropriations Act (HB 1EX) as amended	$58,444,860	$60,272,695
1008	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$75,780	$75,780
1009	Increase funds for a bandwidth increase for the Card Production System at customer service centers.	$542,468	$542,468
1010	Increase funds for DRIVES implementation expenses.	$806,583	$806,583
1011	Increase funds to provide additional security measures at high volume customer service centers.	$82,412	$82,412
1012	Amount appropriated in this Act	$59,952,103	$61,779,938

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1013	Total Funds	$1,468,317
1014	Other Funds	$515,429
1015	Agency Funds	$515,429
1016	State Funds	$952,888
1017	State General Funds	$952,888

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1018	Amount from previous Appropriations Act (HB 1EX) as amended	$951,160	$1,466,589
1019	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,728	$1,728
1020	Amount appropriated in this Act	$952,888	$1,468,317

Section 22: Early Care and Learning, Bright from the Start: Department of

1021	**Total Funds**	**$835,701,396**
1022	**Federal Funds and Grants**	**$391,102,499**
1023	CCDF Mandatory & Matching Funds (CFDA 93.596)	$97,618,088
1024	Child Care & Development Block Grant (CFDA 93.575)	$138,020,447
1025	Federal Funds Not Specifically Identified	$155,463,964
1026	**Federal Recovery Funds**	**$13,695,660**
1027	Federal Recovery Funds Not Specifically Identified	$13,695,660
1028	**Other Funds**	**$2,102,000**
1029	Agency Funds	$3,000
1030	Other Funds - Not Specifically Identified	$2,099,000
1031	**State Funds**	**$428,801,237**
1032	Lottery Funds	$367,286,459
1033	State General Funds	$61,514,778

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1034	Total Funds	$268,460,762
1035	Federal Funds and Grants	$206,920,984
1036	CCDF Mandatory & Matching Funds (CFDA 93.596)	$97,618,088
1037	Child Care & Development Block Grant (CFDA 93.575)	$102,013,932
1038	Federal Funds Not Specifically Identified	$7,288,964
1039	Other Funds	$25,000
1040	Agency Funds	$3,000
1041	Other Funds - Not Specifically Identified	$22,000
1042	State Funds	$61,514,778
1043	State General Funds	$61,514,778

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1044	Total Funds	$148,000,000
1045	Federal Funds and Grants	$148,000,000
1046	Federal Funds Not Specifically Identified	$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1047	Total Funds	$367,461,459
1048	Federal Funds and Grants	$175,000
1049	Federal Funds Not Specifically Identified	$175,000

1050 State Funds $367,286,459
1051 Lottery Funds $367,286,459

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1052 Amount from previous Appropriations Act (HB 1EX) as amended	$367,284,433	$367,459,433
1053 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,026	$2,026
1054 Amount appropriated in this Act	$367,286,459	$367,461,459

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1055 Total Funds $51,779,175
1056 Federal Funds and Grants $36,006,515
1057 Child Care & Development Block Grant (CFDA 93.575) $36,006,515
1058 Federal Recovery Funds $13,695,660
1059 Federal Recovery Funds Not Specifically Identified $13,695,660
1060 Other Funds $2,077,000
1061 Other Funds - Not Specifically Identified $2,077,000

Section 23: Economic Development, Department of

1062 **Total Funds** **$35,369,620**
1063 **Federal Funds and Grants** **$659,400**
1064 Federal Funds Not Specifically Identified $659,400
1065 **State Funds** **$34,710,220**
1066 State General Funds $34,710,220

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1067 Total Funds $5,045,800
1068 State Funds $5,045,800
1069 State General Funds $5,045,800

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1070 Amount from previous Appropriations Act (HB 1EX) as amended	$5,042,314	$5,042,314
1071 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,486	$3,486
1072 Amount appropriated in this Act	$5,045,800	$5,045,800

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1073 Total Funds $1,131,701
1074 State Funds $1,131,701
1075 State General Funds $1,131,701

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1076 Total Funds $534,954
1077 State Funds $534,954
1078 State General Funds $534,954

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1079 Total Funds $1,335,756

1080	Federal Funds and Grants	$659,400
1081	Federal Funds Not Specifically Identified	$659,400
1082	State Funds	$676,356
1083	State General Funds	$676,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1084	Total Funds	$10,877,015
1085	State Funds	$10,877,015
1086	State General Funds	$10,877,015

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1087	Total Funds	$2,842,845
1088	State Funds	$2,842,845
1089	State General Funds	$2,842,845

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1090	Total Funds	$376,974
1091	State Funds	$376,974
1092	State General Funds	$376,974

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1093	Total Funds	$990,688
1094	State Funds	$990,688
1095	State General Funds	$990,688

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1096	Total Funds	$12,233,887
1097	State Funds	$12,233,887
1098	State General Funds	$12,233,887

Section 24: Education, Department of

1099	**Total Funds**	**$12,245,743,916**
1100	**Federal Funds and Grants**	**$2,096,148,714**
1101	Maternal and Child Health Services Block Grant (CFDA 93.994)	$112,501
1102	Federal Funds Not Specifically Identified	$2,096,036,213
1103	**Federal Recovery Funds**	**$2,333,773**
1104	Federal Recovery Funds Not Specifically Identified	$2,333,773
1105	**Other Funds**	**$25,918,047**
1106	Other Funds - Not Specifically Identified	$25,918,047
1107	**State Funds**	**$10,121,343,382**
1108	State General Funds	$10,121,343,382

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,620.77. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1109	Total Funds	$14,002,823
1110	Federal Funds and Grants	$482,773
1111	Federal Funds Not Specifically Identified	$482,773
1112	Other Funds	$3,060,587
1113	Other Funds - Not Specifically Identified	$3,060,587
1114	State Funds	$10,459,463
1115	State General Funds	$10,459,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1116	Amount from previous Appropriations Act (HB 1EX) as amended	$10,418,419	$13,961,779
1117	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$94	$94
1118	Reduce funds for personal services based on actual start dates for new positions.	($50,000)	($50,000)
1119	Provide funds for local law enforcement security at youth camps when students are present.	$38,860	$38,860
1120	Increase funds to replace the boiler at the canning plant in Brooks County.	$52,090	$52,090
1121	Amount appropriated in this Act	$10,459,463	$14,002,823

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

1122	Total Funds	$2,500,000
1123	State Funds	$2,500,000
1124	State General Funds	$2,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1125	Amount from previous Appropriations Act (HB 1EX) as amended	$2,500,000	$2,500,000
1126	Increase funds for audio-video and film equipment grants for rural school systems to prepare students for a career or further study in audio-video technology and film production. *(CC:No)*	$0	$0
1127	Amount appropriated in this Act	$2,500,000	$2,500,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1128	Total Funds	$17,459,153
1129	Federal Funds and Grants	$426,513
1130	Federal Funds Not Specifically Identified	$426,513
1131	Other Funds	$9,207,077
1132	Other Funds - Not Specifically Identified	$9,207,077
1133	State Funds	$7,825,563
1134	State General Funds	$7,825,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1135	Amount from previous Appropriations Act (HB 1EX) as amended	$7,823,503	$17,457,093
1136	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,060	$2,060
1137	Amount appropriated in this Act	$7,825,563	$17,459,153

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1138	Total Funds	$29,485,666
1139	Federal Funds and Grants	$24,472,585

1140 Federal Funds Not Specifically Identified $24,472,585
1141 Other Funds $487,859
1142 Other Funds - Not Specifically Identified $487,859
1143 State Funds $4,525,222
1144 State General Funds $4,525,222

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1145	Amount from previous Appropriations Act (HB 1EX) as amended	$4,524,526	$29,484,970
1146	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$696	$696
1147	Amount appropriated in this Act	$4,525,222	$29,485,666

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1148 Total Funds $25,645,412
1149 Federal Funds and Grants $23,475,000
1150 Federal Funds Not Specifically Identified $23,475,000
1151 State Funds $2,170,412
1152 State General Funds $2,170,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1153	Amount from previous Appropriations Act (HB 1EX) as amended	$2,170,261	$25,645,261
1154	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$151	$151
1155	Amount appropriated in this Act	$2,170,412	$25,645,412

24.6. Chief Turnaround Officer

Purpose: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

1156 Total Funds $2,061,324
1157 State Funds $2,061,324
1158 State General Funds $2,061,324

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1159	Amount from previous Appropriations Act (HB 1EX) as amended	$2,193,941	$2,193,941
1160	Reduce funds for personal services based on actual start dates for new positions.	($132,617)	($132,617)
1161	Amount appropriated in this Act	$2,061,324	$2,061,324

24.7. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

1162 Total Funds $1,228,100
1163 State Funds $1,228,100
1164 State General Funds $1,228,100

24.8. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

1165 Total Funds $6,652,528
1166 Federal Funds and Grants $2,745,489
1167 Federal Funds Not Specifically Identified $2,745,489
1168 Other Funds $59,232
1169 Other Funds - Not Specifically Identified $59,232
1170 State Funds $3,847,807
1171 State General Funds $3,847,807

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1172	Amount from previous Appropriations Act (HB 1EX) as amended	$3,847,152	$6,651,873
1173	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$655	$655
1174	Amount appropriated in this Act	$3,847,807	$6,652,528

24.9. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

1175	Total Funds	$1,192,922,003
1176	Federal Funds and Grants	$1,192,922,003
1177	Federal Funds Not Specifically Identified	$1,192,922,003

24.10. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

1178	Total Funds	$75,144,140
1179	Federal Funds and Grants	$11,322,802
1180	Federal Funds Not Specifically Identified	$11,322,802
1181	State Funds	$63,821,338
1182	State General Funds	$63,821,338

24.11. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1183	Total Funds	$10,503,891
1184	Other Funds	$7,516,302
1185	Other Funds - Not Specifically Identified	$7,516,302
1186	State Funds	$2,987,589
1187	State General Funds	$2,987,589

24.12. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1188	Total Funds	$22,472,571
1189	Federal Funds and Grants	$409,267
1190	Federal Funds Not Specifically Identified	$409,267
1191	State Funds	$22,063,304
1192	State General Funds	$22,063,304

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1193	Amount from previous Appropriations Act (HB 1EX) as amended	$21,774,831	$22,184,098
1194	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,473	$2,473
1195	Increase funds to replace a data storage device. *(CC:Increase funds to replace a data storage device.)*	$286,000	$286,000
1196	Amount appropriated in this Act	$22,063,304	$22,472,571

24.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1197	Total Funds	$11,733,752
1198	State Funds	$11,733,752
1199	State General Funds	$11,733,752

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1200	Amount from previous Appropriations Act (HB 1EX) as amended	$11,733,752	$11,733,752

1201 Reduce funds to reflect projected expenditures. *(CC:No)*	$0	$0
1202 Amount appropriated in this Act	$11,733,752	$11,733,752

24.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1203 Total Funds	$781,731,093
1204 Federal Funds and Grants	$757,469,531
1205 Federal Funds Not Specifically Identified	$757,469,531
1206 Other Funds	$184,000
1207 Other Funds - Not Specifically Identified	$184,000
1208 State Funds	$24,077,562
1209 State General Funds	$24,077,562

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1210 Amount from previous Appropriations Act (HB 1EX) as amended	$24,077,467	$781,730,998
1211 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$95	$95
1212 Amount appropriated in this Act	$24,077,562	$781,731,093

24.15. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1213 Total Funds	$37,355,426
1214 State Funds	$37,355,426
1215 State General Funds	$37,355,426

24.16. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

1216 Total Funds	$132,884,118
1217 State Funds	$132,884,118
1218 State General Funds	$132,884,118

24.17. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1219 Total Funds	$615,316,420
1220 State Funds	$615,316,420
1221 State General Funds	$615,316,420

24.18. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1222 Total Funds	($1,890,458,968)
1223 State Funds	($1,890,458,968)
1224 State General Funds	($1,890,458,968)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1225 Amount from previous Appropriations Act (HB 1EX) as amended	($1,872,395,263)	($1,872,395,263)
1226 Adjust funds for a midterm adjustment to the Local Five Mill Share for state commission charter schools per HB 787 (2018 Session).	($18,063,705)	($18,063,705)
1227 Amount appropriated in this Act	($1,890,458,968)	($1,890,458,968)

24.19. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1228 Total Funds	$10,900,654,525
1229 State Funds	$10,900,654,525
1230 State General Funds	$10,900,654,525

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1231	Amount from previous Appropriations Act (HB 1EX) as amended	$10,769,680,035	$10,769,680,035
1232	Increase funds for a midterm adjustment.	$86,395,803	$86,395,803
1233	Increase funds for the State Commission Charter School supplement.	$42,116,564	$42,116,564
1234	Increase funds for a midterm adjustment to the charter system grant.	$566,559	$566,559
1235	Increase funds for Bibb County ($771,120) and DeKalb County ($302,253) to reflect corrected data.	$1,073,373	$1,073,373
1236	Increase funds for a midterm adjustment for the Special Needs Scholarship.	$822,191	$822,191
1237	Amount appropriated in this Act	$10,900,654,525	$10,900,654,525

24.20. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1238	Total Funds	$13,968,093
1239	State Funds	$13,968,093
1240	State General Funds	$13,968,093

24.21. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1241	Total Funds	$15,840,895
1242	Federal Funds and Grants	$6,886,251
1243	Federal Funds Not Specifically Identified	$6,886,251
1244	Other Funds	$16,050
1245	Other Funds - Not Specifically Identified	$16,050
1246	State Funds	$8,938,594
1247	State General Funds	$8,938,594

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1248	Amount from previous Appropriations Act (HB 1EX) as amended	$8,936,476	$15,838,777
1249	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,118	$2,118
1250	Amount appropriated in this Act	$8,938,594	$15,840,895

24.22. School Security Grants

Purpose: The purpose of this appropriation is to provide grants to local school systems for school security enhancements.

1251	Total Funds	$69,420,000
1252	State Funds	$69,420,000
1253	State General Funds	$69,420,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1254	Amount from previous Appropriations Act (HB 1EX) as amended	$0	$0
1255	Provide one-time funds for school security grants.	$69,420,000	$69,420,000
1256	Amount appropriated in this Act	$69,420,000	$69,420,000

24.23. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1257	Total Funds	$4,156,309
1258	Other Funds	$4,156,309
1259	Other Funds - Not Specifically Identified	$4,156,309

24.24. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1260	Total Funds	$32,048,451
1261	Federal Funds and Grants	$1,146,556
1262	Maternal and Child Health Services Block Grant (CFDA 93.994)	$112,501
1263	Federal Funds Not Specifically Identified	$1,034,055
1264	Other Funds	$540,631
1265	Other Funds - Not Specifically Identified	$540,631
1266	State Funds	$30,361,264
1267	State General Funds	$30,361,264

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1268	Amount from previous Appropriations Act (HB 1EX) as amended	$29,490,760	$31,177,947
1269	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$9,171	$9,171
1270	Provide funds for generators at the Georgia School for the Blind and the Georgia School for the Deaf to help ensure the safety and well-being of residential students during inclement weather.	$1,000,000	$1,000,000
1271	Reduce funds for personnel based on actual start dates for new positions.	($138,667)	($138,667)
1272	Amount appropriated in this Act	$30,361,264	$32,048,451

24.25. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1273	Total Funds	$70,127,191
1274	Federal Funds and Grants	$50,655,460
1275	Federal Funds Not Specifically Identified	$50,655,460
1276	Other Funds	$690,000
1277	Other Funds - Not Specifically Identified	$690,000
1278	State Funds	$18,781,731
1279	State General Funds	$18,781,731

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1280	Amount from previous Appropriations Act (HB 1EX) as amended	$18,281,299	$69,626,759
1281	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$432	$432
1282	Increase funds for middle school coding labs in rural or high-poverty school districts.	$500,000	$500,000
1283	Amount appropriated in this Act	$18,781,731	$70,127,191

24.26. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1284	Total Funds	$49,337,054
1285	Federal Funds and Grants	$23,734,484
1286	Federal Funds Not Specifically Identified	$23,734,484
1287	Federal Recovery Funds	$2,333,773
1288	Federal Recovery Funds Not Specifically Identified	$2,333,773
1289	State Funds	$23,268,797
1290	State General Funds	$23,268,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1291	Amount from previous Appropriations Act (HB 1EX) as amended	$23,268,280	$49,336,537
1292	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$517	$517
1293	Amount appropriated in this Act	$23,268,797	$49,337,054

24.27. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1294	Total Funds	$1,551,946
1295	State Funds	$1,551,946
1296	State General Funds	$1,551,946

Section 25: Employees' Retirement System of Georgia

1297	**Total Funds**	**$59,697,548**
1298	**Other Funds**	**$26,886,876**
1299	Other Funds - Not Specifically Identified	$26,886,876
1300	**State Funds**	**$32,810,672**
1301	State General Funds	$32,810,672

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.90% for New Plan employees and 20.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.90% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $777.04 per member for State Fiscal Year 2019.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1302	Total Funds	$4,802,657
1303	Other Funds	$4,802,657
1304	Other Funds - Not Specifically Identified	$4,802,657

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1305	Total Funds	$2,537,272
1306	State Funds	$2,537,272
1307	State General Funds	$2,537,272

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1308	Total Funds	$30,263,000
1309	State Funds	$30,263,000
1310	State General Funds	$30,263,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1311	Total Funds	$22,094,619
1312	Other Funds	$22,084,219
1313	Other Funds - Not Specifically Identified	$22,084,219
1314	State Funds	$10,400
1315	State General Funds	$10,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1316	Amount from previous Appropriations Act (HB 1EX) as amended	$1,093,312	$23,177,531
1317	Eliminate funds for changes to the Legislative Retirement System as HB 624 did not pass during the 2018 Session.	($1,082,912)	($1,082,912)
1318	Amount appropriated in this Act	$10,400	$22,094,619

Section 26: Forestry Commission, State

1319	**Total Funds**	**$60,459,815**
1320	**Federal Funds and Grants**	**$6,074,349**
1321	Federal Funds Not Specifically Identified	$6,074,349
1322	**Other Funds**	**$9,102,187**

1323	Agency Funds	$428,645
1324	Other Funds - Not Specifically Identified	$8,673,542
1325	**State Funds**	**$45,233,279**
1326	State General Funds	$45,233,279
1327	**Intra-State Government Transfers**	**$50,000**
1328	Other Intra-State Government Payments	$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1329	Total Funds	$4,250,973
1330	Federal Funds and Grants	$48,800
1331	Federal Funds Not Specifically Identified	$48,800
1332	Other Funds	$182,780
1333	Other Funds - Not Specifically Identified	$182,780
1334	State Funds	$4,019,393
1335	State General Funds	$4,019,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1336	Amount from previous Appropriations Act (HB 1EX) as amended	$4,018,030	$4,249,610
1337	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,363	$1,363
1338	Amount appropriated in this Act	$4,019,393	$4,250,973

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

1339	Total Funds	$7,680,581
1340	Federal Funds and Grants	$3,645,151
1341	Federal Funds Not Specifically Identified	$3,645,151
1342	Other Funds	$1,089,732
1343	Agency Funds	$428,645
1344	Other Funds - Not Specifically Identified	$661,087
1345	State Funds	$2,895,698
1346	State General Funds	$2,895,698
1347	Intra-State Government Transfers	$50,000
1348	Other Intra-State Government Payments	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1349	Amount from previous Appropriations Act (HB 1EX) as amended	$2,894,348	$7,679,231
1350	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,350	$1,350
1351	Amount appropriated in this Act	$2,895,698	$7,680,581

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

1352	Total Funds	$47,321,181
1353	Federal Funds and Grants	$2,246,681
1354	Federal Funds Not Specifically Identified	$2,246,681

1355 Other Funds $6,756,312
1356 Other Funds - Not Specifically Identified $6,756,312
1357 State Funds $38,318,188
1358 State General Funds $38,318,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1359 Amount from previous Appropriations Act (HB 1EX) as amended	$38,306,144	$47,309,137
1360 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$12,044	$12,044
1361 Amount appropriated in this Act	$38,318,188	$47,321,181

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1362 Total Funds $1,207,080
1363 Federal Funds and Grants $133,717
1364 Federal Funds Not Specifically Identified $133,717
1365 Other Funds $1,073,363
1366 Other Funds - Not Specifically Identified $1,073,363

Section 27: Governor, Office of the

1367 **Total Funds** **$164,662,051**
1368 **Federal Funds and Grants** **$30,430,112**
1369 Federal Funds Not Specifically Identified $30,430,112
1370 **Other Funds** **$807,856**
1371 Other Funds - Not Specifically Identified $807,856
1372 **State Funds** **$133,424,083**
1373 State General Funds $133,424,083

The Mansion allowance shall be $60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1374 Total Funds $80,394,096
1375 State Funds $80,394,096
1376 State General Funds $80,394,096

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $60,000.

1377 Total Funds $6,758,797
1378 State Funds $6,758,797
1379 State General Funds $6,758,797

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1380 Amount from previous Appropriations Act (HB 1EX) as amended	$6,757,580	$6,757,580
1381 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,217	$1,217
1382 Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
1383 Amount appropriated in this Act	$6,758,797	$6,758,797

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1384 Total Funds $8,819,968
1385 State Funds $8,819,968
1386 State General Funds $8,819,968

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1387	Amount from previous Appropriations Act (HB 1EX) as amended	$8,818,925	$8,818,925
1388	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,043	$1,043
1389	Amount appropriated in this Act	$8,819,968	$8,819,968

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1390	Total Funds	$704,836
1391	State Funds	$704,836
1392	State General Funds	$704,836

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1393	Amount from previous Appropriations Act (HB 1EX) as amended	$704,689	$704,689
1394	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$147	$147
1395	Amount appropriated in this Act	$704,836	$704,836

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1396	Total Funds	$33,551,970
1397	Federal Funds and Grants	$29,703,182
1398	Federal Funds Not Specifically Identified	$29,703,182
1399	Other Funds	$807,856
1400	Other Funds - Not Specifically Identified	$807,856
1401	State Funds	$3,040,932
1402	State General Funds	$3,040,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1403	Amount from previous Appropriations Act (HB 1EX) as amended	$3,040,041	$33,551,079
1404	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$891	$891
1405	Amount appropriated in this Act	$3,040,932	$33,551,970

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1406	Total Funds	$7,710,312
1407	Federal Funds and Grants	$411,930
1408	Federal Funds Not Specifically Identified	$411,930
1409	State Funds	$7,298,382
1410	State General Funds	$7,298,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1411	Amount from previous Appropriations Act (HB 1EX) as amended	$7,296,881	$7,708,811
1412	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,501	$1,501
1413	Amount appropriated in this Act	$7,298,382	$7,710,312

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

1414	Total Funds	$24,696,913
1415	Federal Funds and Grants	$315,000
1416	Federal Funds Not Specifically Identified	$315,000
1417	State Funds	$24,381,913
1418	State General Funds	$24,381,913

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1419	Amount from previous Appropriations Act (HB 1EX) as amended	$24,765,813	$25,080,813
1420	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$750	$750
1421	Increase funds for Advanced Placement (AP) exams to meet the projected need.	$215,350	$215,350
1422	Reduce funds for discontinued programs.	($600,000)	($600,000)
1423	Amount appropriated in this Act	$24,381,913	$24,696,913

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1424	Total Funds	$1,022,691
1425	State Funds	$1,022,691
1426	State General Funds	$1,022,691

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1427	Amount from previous Appropriations Act (HB 1EX) as amended	$1,022,523	$1,022,523
1428	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$168	$168
1429	Amount appropriated in this Act	$1,022,691	$1,022,691

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

1430	Total Funds	$1,002,468
1431	State Funds	$1,002,468
1432	State General Funds	$1,002,468

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1433	Amount from previous Appropriations Act (HB 1EX) as amended	$1,002,346	$1,002,346
1434	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$122	$122
1435	Amount appropriated in this Act	$1,002,468	$1,002,468

Section 28: Human Services, Department of

1436	**Total Funds**	**$1,935,329,308**
1437	**Federal Funds and Grants**	**$1,096,476,040**
1438	Community Service Block Grant (CFDA 93.569)	$16,328,929
1439	Foster Care Title IV-E (CFDA 93.658)	$100,768,185
1440	Low-Income Home Energy Assistance (CFDA 93.568)	$56,008,293
1441	Medical Assistance Program (CFDA 93.778)	$81,220,237
1442	Social Services Block Grant (CFDA 93.667)	$13,127,175
1443	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,336,734
1444	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$304,874,821
1445	Federal Funds Not Specifically Identified	$522,811,666
1446	**Other Funds**	**$30,844,743**
1447	Agency Funds	$9,787,255
1448	Other Funds - Not Specifically Identified	$21,057,488
1449	**State Funds**	**$807,475,782**
1450	State General Funds	$807,475,782

1451 **Intra-State Government Transfers** **$532,743**
1452 Other Intra-State Government Payments $532,743

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

1453 Total Funds $100,578,542
1454 Federal Funds and Grants $64,253,612
1455 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $13,699,480
1456 Federal Funds Not Specifically Identified $50,554,132
1457 State Funds $36,324,930
1458 State General Funds $36,324,930

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1459 Amount from previous Appropriations Act (HB 1EX) as amended	$36,323,810	$100,577,422
1460 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,120	$1,120
1461 Amount appropriated in this Act	$36,324,930	$100,578,542

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

1462 Total Funds $15,500,000
1463 Federal Funds and Grants $15,500,000
1464 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

1465 Total Funds $6,282,008
1466 Federal Funds and Grants $3,967,774
1467 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $3,072,670
1468 Federal Funds Not Specifically Identified $895,104
1469 State Funds $2,314,234
1470 State General Funds $2,314,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1471	Amount from previous Appropriations Act (HB 1EX) as amended	$2,313,962	$6,281,736
1472	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$272	$272
1473	Amount appropriated in this Act	$2,314,234	$6,282,008

28.4. Child Care Assistance

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

1474	Total Funds	$9,777,346
1475	Federal Funds and Grants	$9,777,346
1476	Federal Funds Not Specifically Identified	$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

1477	Total Funds	$111,021,947
1478	Federal Funds and Grants	$78,105,754
1479	Federal Funds Not Specifically Identified	$78,105,754
1480	Other Funds	$2,841,500
1481	Agency Funds	$2,841,500
1482	State Funds	$29,678,933
1483	State General Funds	$29,678,933
1484	Intra-State Government Transfers	$395,760
1485	Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1486	Amount from previous Appropriations Act (HB 1EX) as amended	$29,672,610	$111,015,624
1487	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,323	$6,323
1488	Amount appropriated in this Act	$29,678,933	$111,021,947

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

1489	Total Funds	$394,313,596
1490	Federal Funds and Grants	$202,288,226
1491	Foster Care Title IV-E (CFDA 93.658)	$40,218,762
1492	Medical Assistance Program (CFDA 93.778)	$1,074,556
1493	Social Services Block Grant (CFDA 93.667)	$3,874,292
1494	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$1,336,734
1495	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$127,802,119
1496	Federal Funds Not Specifically Identified	$27,981,763
1497	State Funds	$191,888,387
1498	State General Funds	$191,888,387
1499	Intra-State Government Transfers	$136,983
1500	Other Intra-State Government Payments	$136,983

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1501	Amount from previous Appropriations Act (HB 1EX) as amended	$191,763,793	$394,189,002
1502	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$124,594	$124,594
1503	Provide funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA). *(CC:Yes; Utilize surplus personal services funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA).)*	$0	$0
1504	Utilize $808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers. *(CC:Yes; Utilize $808,210 in surplus personal services funds to support retention initiatives for eligible relative and foster caregivers.)*	$0	$0

1505	Utilize $750,000 in surplus personal services funds for predictive data analytics software. *(CC:Yes)*	$0	$0
1506	Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County. *(CC:Yes)*	$0	$0
1507	Amount appropriated in this Act	$191,888,387	$394,313,596

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

1508	Total Funds	$16,110,137
1509	Federal Funds and Grants	$16,110,137
1510	Community Service Block Grant (CFDA 93.569)	$16,110,137

28.8. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

1511	Total Funds	$126,957,745
1512	Federal Funds and Grants	$56,932,950
1513	Community Service Block Grant (CFDA 93.569)	$119,889
1514	Foster Care Title IV-E (CFDA 93.658)	$6,881,365
1515	Low-Income Home Energy Assistance (CFDA 93.568)	$322,516
1516	Medical Assistance Program (CFDA 93.778)	$6,928,292
1517	Social Services Block Grant (CFDA 93.667)	$23,001
1518	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$6,652,354
1519	Federal Funds Not Specifically Identified	$36,005,533
1520	Other Funds	$13,518,454
1521	Other Funds - Not Specifically Identified	$13,518,454
1522	State Funds	$56,506,341
1523	State General Funds	$56,506,341

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1524	Amount from previous Appropriations Act (HB 1EX) as amended	$56,483,669	$126,935,073
1525	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$22,672	$22,672
1526	Amount appropriated in this Act	$56,506,341	$126,957,745

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

1527	Total Funds	$24,433,453
1528	Federal Funds and Grants	$3,868,926
1529	Social Services Block Grant (CFDA 93.667)	$2,279,539
1530	Federal Funds Not Specifically Identified	$1,589,387
1531	State Funds	$20,564,527
1532	State General Funds	$20,564,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1533	Amount from previous Appropriations Act (HB 1EX) as amended	$20,529,835	$24,398,761
1534	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$8,269	$8,269
1535	Increase funds for long-term care ombudsman training to comply with new federal regulations.	$26,423	$26,423
1536	Amount appropriated in this Act	$20,564,527	$24,433,453

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

1537	Total Funds	$57,038,317
1538	Federal Funds and Grants	$30,929,341
1539	Social Services Block Grant (CFDA 93.667)	$6,200,343
1540	Federal Funds Not Specifically Identified	$24,728,998
1541	State Funds	$26,108,976

1542 State General Funds $26,108,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1543 Amount from previous Appropriations Act (HB 1EX) as amended	$25,858,818	$56,788,159
1544 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$158	$158
1545 Increase funds for home-delivered meals to reduce the waitlist in each Area Agency on Aging (AAA).	$250,000	$250,000
1546 Amount appropriated in this Act	$26,108,976	$57,038,317

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

1547 Total Funds $10,880,587
1548 Federal Funds and Grants $6,737,729
1549 Social Services Block Grant (CFDA 93.667) $750,000
1550 Federal Funds Not Specifically Identified $5,987,729
1551 State Funds $4,142,858
1552 State General Funds $4,142,858

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1553 Amount from previous Appropriations Act (HB 1EX) as amended	$4,142,606	$10,880,335
1554 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$252	$252
1555 Amount appropriated in this Act	$4,142,858	$10,880,587

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

1556 Total Funds $55,320,027
1557 Federal Funds and Grants $55,320,027
1558 Low-Income Home Energy Assistance (CFDA 93.568) $55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

1559 Total Funds $310,178,471
1560 Federal Funds and Grants $190,762,032
1561 Community Service Block Grant (CFDA 93.569) $98,903
1562 Foster Care Title IV-E (CFDA 93.658) $7,930,833
1563 Low-Income Home Energy Assistance (CFDA 93.568) $365,750
1564 Medical Assistance Program (CFDA 93.778) $71,896,505
1565 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $23,384,210
1566 Federal Funds Not Specifically Identified $87,085,831
1567 State Funds $119,416,439
1568 State General Funds $119,416,439

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1569 Amount from previous Appropriations Act (HB 1EX) as amended	$119,370,208	$310,132,240
1570 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$46,231	$46,231
1571 Amount appropriated in this Act	$119,416,439	$310,178,471

28.14. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

1572 Total Funds $392,775,257
1573 Federal Funds and Grants $106,329,033
1574 Foster Care Title IV-E (CFDA 93.658) $45,117,962
1575 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $60,978,114

1576 Federal Funds Not Specifically Identified $232,957
1577 State Funds $286,446,224
1578 State General Funds $286,446,224

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1579	Amount from previous Appropriations Act (HB 1EX) as amended	$276,561,451	$381,677,510
1580	Increase funds for 7.1% utilization growth. (Total Funds: $11,097,747)	$9,884,773	$11,097,747
1581	Amount appropriated in this Act	$286,446,224	$392,775,257

28.15. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

1582 Total Funds $19,989,996
1583 Federal Funds and Grants $19,989,996
1584 Federal Funds Not Specifically Identified $19,989,996

28.16. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

1585 Total Funds $2,455,036
1586 Federal Funds and Grants $619,263
1587 Foster Care Title IV-E (CFDA 93.658) $619,263
1588 State Funds $1,835,773
1589 State General Funds $1,835,773

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1590	Amount from previous Appropriations Act (HB 1EX) as amended	$1,680,910	$2,300,173
1591	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,118	$1,118
1592	Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).	$153,745	$153,745
1593	Amount appropriated in this Act	$1,835,773	$2,455,036

28.17. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1594 Total Funds $36,553,008
1595 Federal Funds and Grants $36,453,008
1596 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $36,453,008
1597 State Funds $100,000
1598 State General Funds $100,000

28.18. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

1599 Total Funds $25,667,755
1600 Federal Funds and Grants $25,567,755
1601 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $17,332,866
1602 Federal Funds Not Specifically Identified $8,234,889
1603 State Funds $100,000
1604 State General Funds $100,000

The following appropriations are for agencies attached for administrative purposes.

28.19. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1605 Total Funds $252,070

1606 State Funds $252,070
1607 State General Funds $252,070

28.20. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

1608 Total Funds $10,671,032
1609 Federal Funds and Grants $1,320,884
1610 Medical Assistance Program (CFDA 93.778) $1,320,884
1611 State Funds $9,350,148
1612 State General Funds $9,350,148

28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

1613 Total Funds $2,727,182
1614 Federal Funds and Grants $2,436,357
1615 Federal Funds Not Specifically Identified $2,436,357
1616 State Funds $290,825
1617 State General Funds $290,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1618	Amount from previous Appropriations Act (HB 1EX) as amended	$290,725	$2,727,082
1619	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$100	$100
1620	Amount appropriated in this Act	$290,825	$2,727,182

28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1621 Total Funds $12,592,211
1622 Federal Funds and Grants $11,078,328
1623 Federal Funds Not Specifically Identified $11,078,328
1624 Other Funds $100,000
1625 Agency Funds $100,000
1626 State Funds $1,413,883
1627 State General Funds $1,413,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1628	Amount from previous Appropriations Act (HB 1EX) as amended	$1,410,052	$12,588,380
1629	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,831	$3,831
1630	Amount appropriated in this Act	$1,413,883	$12,592,211

28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1631 Total Funds $75,429,922
1632 Federal Funds and Grants $75,429,922
1633 Federal Funds Not Specifically Identified $75,429,922

28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1634 Total Funds $6,845,755
1635 Other Funds $6,845,755
1636 Agency Funds $6,845,755

28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

1637 Total Funds $110,977,908

1638	Federal Funds and Grants	$82,697,640
1639	Federal Funds Not Specifically Identified	$82,697,640
1640	Other Funds	$7,539,034
1641	Other Funds - Not Specifically Identified	$7,539,034
1642	State Funds	$20,741,234
1643	State General Funds	$20,741,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1644	Amount from previous Appropriations Act (HB 1EX) as amended	$20,736,553	$110,973,227
1645	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,681	$4,681
1646	Amount appropriated in this Act	$20,741,234	$110,977,908

Section 29: Insurance, Office of the Commissioner of

1647	**Total Funds**	**$20,880,717**
1648	**Federal Funds and Grants**	**$425,368**
1649	Federal Funds Not Specifically Identified	$425,368
1650	**Other Funds**	**$339,026**
1651	Agency Funds	$339,026
1652	**State Funds**	**$20,116,323**
1653	State General Funds	$20,116,323

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

1654	Total Funds	$2,183,083
1655	State Funds	$2,183,083
1656	State General Funds	$2,183,083

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1657	Amount from previous Appropriations Act (HB 1EX) as amended	$2,181,033	$2,181,033
1658	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,050	$2,050
1659	Amount appropriated in this Act	$2,183,083	$2,183,083

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

1660	Total Funds	$823,884
1661	State Funds	$823,884
1662	State General Funds	$823,884

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1663	Amount from previous Appropriations Act (HB 1EX) as amended	$823,467	$823,467
1664	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$417	$417
1665	Amount appropriated in this Act	$823,884	$823,884

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

1666	Total Funds	$8,215,382
1667	Federal Funds and Grants	$425,368
1668	Federal Funds Not Specifically Identified	$425,368
1669	Other Funds	$339,026
1670	Agency Funds	$339,026

1671 State Funds $7,450,988
1672 State General Funds $7,450,988

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1673	Amount from previous Appropriations Act (HB 1EX) as amended	$7,447,655	$8,212,049
1674	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,333	$3,333
1675	Amount appropriated in this Act	$7,450,988	$8,215,382

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

1676 Total Funds $697,367
1677 State Funds $697,367
1678 State General Funds $697,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1679	Amount from previous Appropriations Act (HB 1EX) as amended	$697,013	$697,013
1680	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$354	$354
1681	Amount appropriated in this Act	$697,367	$697,367

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

1682 Total Funds $8,961,001
1683 State Funds $8,961,001
1684 State General Funds $8,961,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1685	Amount from previous Appropriations Act (HB 1EX) as amended	$9,191,514	$9,191,514
1686	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,223	$4,223
1687	Increase funds to eliminate the premium tax audit backlog and maximize revenue collections.	$34,580	$34,580
1688	Reduce funds for personal services based on projected expenditures.	($269,316)	($269,316)
1689	Utilize $121,800 in existing funds to purchase communication devices. *(CC:Yes)*	$0	$0
1690	Utilize existing funds for fraud investigator personnel in FY2019. *(CC:Yes)*	$0	$0
1691	Amount appropriated in this Act	$8,961,001	$8,961,001

Section 30: Investigation, Georgia Bureau of

1692 **Total Funds** **$286,014,364**
1693 **Federal Funds and Grants** **$97,558,354**
1694 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $500,398
1695 Federal Funds Not Specifically Identified $97,057,956
1696 **Other Funds** **$31,852,813**
1697 Other Funds - Not Specifically Identified $31,852,813
1698 **State Funds** **$156,603,197**
1699 State General Funds $156,603,197

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1700 Total Funds $8,527,582
1701 Federal Funds and Grants $12,600
1702 Federal Funds Not Specifically Identified $12,600
1703 Other Funds $195,594

1704 Other Funds - Not Specifically Identified $195,594
1705 State Funds $8,319,388
1706 State General Funds $8,319,388

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1707	Amount from previous Appropriations Act (HB 1EX) as amended	$8,242,946	$8,451,140
1708	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,442	$1,442
1709	Provide funds for the design of the Northwest GBI Crime Lab and Region One Investigative Office Complex.	$75,000	$75,000
1710	Amount appropriated in this Act	$8,319,388	$8,527,582

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

1711 Total Funds $10,995,799
1712 Other Funds $6,308,894
1713 Other Funds - Not Specifically Identified $6,308,894
1714 State Funds $4,686,905
1715 State General Funds $4,686,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1716	Amount from previous Appropriations Act (HB 1EX) as amended	$4,685,587	$10,994,481
1717	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,318	$1,318
1718	Amount appropriated in this Act	$4,686,905	$10,995,799

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

1719 Total Funds $40,847,190
1720 Federal Funds and Grants $1,766,684
1721 Federal Funds Not Specifically Identified $1,766,684
1722 Other Funds $157,865
1723 Other Funds - Not Specifically Identified $157,865
1724 State Funds $38,922,641
1725 State General Funds $38,922,641

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1726	Amount from previous Appropriations Act (HB 1EX) as amended	$38,685,147	$40,609,696
1727	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$10,912	$10,912
1728	Reduce funds for personal services based on actual start dates for new positions.	($13,784)	($13,784)
1729	Provide one-time funds for equipment for five scientists and one lab technician for the chemistry division to address a backlog at the crime lab.	$240,366	$240,366
1730	Amount appropriated in this Act	$38,922,641	$40,847,190

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

1731 Total Funds $53,694,650
1732 Federal Funds and Grants $1,515,073

1733	Federal Funds Not Specifically Identified	$1,515,073
1734	Other Funds	$1,724,650
1735	Other Funds - Not Specifically Identified	$1,724,650
1736	State Funds	$50,454,927
1737	State General Funds	$50,454,927

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1738	Amount from previous Appropriations Act (HB 1EX) as amended	$49,339,609	$52,579,332
1739	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$13,922	$13,922
1740	Provide funds for equipment and 15 vehicles to bring the GBI unit at the Cyber Crime Center to full operating capacity.	$751,396	$751,396
1741	Utilize $220,444 in existing funds from position start date savings for retirement and leave payouts to ensure investigator positions are filled immediately. *(CC:Yes)*	$0	$0
1742	Increase funds for one-time funding to expand the scope of the "See Something Send Something" mobile application.	$350,000	$350,000
1743	Amount appropriated in this Act	$50,454,927	$53,694,650

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

1744	Total Funds	$158,613,876
1745	Federal Funds and Grants	$94,263,997
1746	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$500,398
1747	Federal Funds Not Specifically Identified	$93,763,599
1748	Other Funds	$23,465,810
1749	Other Funds - Not Specifically Identified	$23,465,810
1750	State Funds	$40,884,069
1751	State General Funds	$40,884,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1752	Amount from previous Appropriations Act (HB 1EX) as amended	$40,184,069	$157,913,876
1753	Provide funds for maintenance for the criminal justice e-filing pilot initiative.	$700,000	$700,000
1754	Amount appropriated in this Act	$40,884,069	$158,613,876

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

1755	Total Funds	$489,344
1756	State Funds	$489,344
1757	State General Funds	$489,344

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

1758	Total Funds	$12,845,923
1759	State Funds	$12,845,923
1760	State General Funds	$12,845,923

Section 31: Juvenile Justice, Department of

1761	**Total Funds**	**$351,011,927**
1762	**Federal Funds and Grants**	**$7,804,205**
1763	Foster Care Title IV-E (CFDA 93.658)	$1,495,178
1764	Federal Funds Not Specifically Identified	$6,309,027
1765	**Other Funds**	**$340,307**

1766	Other Funds - Not Specifically Identified	$340,307
1767	**State Funds**	**$342,867,415**
1768	State General Funds	$342,867,415

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

1769	Total Funds	$99,007,101
1770	Federal Funds and Grants	$1,541,798
1771	Foster Care Title IV-E (CFDA 93.658)	$1,495,178
1772	Federal Funds Not Specifically Identified	$46,620
1773	Other Funds	$299,805
1774	Other Funds - Not Specifically Identified	$299,805
1775	State Funds	$97,165,498
1776	State General Funds	$97,165,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1777	Amount from previous Appropriations Act (HB 1EX) as amended	$97,331,102	$99,172,705
1778	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$186,295	$186,295
1779	Reduce funds to reflect actual billing for youth competency beds.	($351,899)	($351,899)
1780	Amount appropriated in this Act	$97,165,498	$99,007,101

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1781	Total Funds	$24,752,962
1782	Other Funds	$18,130
1783	Other Funds - Not Specifically Identified	$18,130
1784	State Funds	$24,734,832
1785	State General Funds	$24,734,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1786	Amount from previous Appropriations Act (HB 1EX) as amended	$24,679,883	$24,698,013
1787	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$54,949	$54,949
1788	Amount appropriated in this Act	$24,734,832	$24,752,962

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

1789	Total Funds	$98,873,264
1790	Federal Funds and Grants	$4,554,231
1791	Federal Funds Not Specifically Identified	$4,554,231
1792	Other Funds	$8,949
1793	Other Funds - Not Specifically Identified	$8,949
1794	State Funds	$94,310,084
1795	State General Funds	$94,310,084

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1796	Amount from previous Appropriations Act (HB 1EX) as amended	$94,083,032	$98,646,212

1797	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$227,052	$227,052
1798	Amount appropriated in this Act	$94,310,084	$98,873,264

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

1799	Total Funds	$128,378,600
1800	Federal Funds and Grants	$1,708,176
1801	Federal Funds Not Specifically Identified	$1,708,176
1802	Other Funds	$13,423
1803	Other Funds - Not Specifically Identified	$13,423
1804	State Funds	$126,657,001
1805	State General Funds	$126,657,001

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1806	Amount from previous Appropriations Act (HB 1EX) as amended	$127,112,695	$128,834,294
1807	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$304,298	$304,298
1808	Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center. *(CC:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds ($100,000) for high priority painting projects.)*	($759,992)	($759,992)
1809	Amount appropriated in this Act	$126,657,001	$128,378,600

Section 32: Labor, Department of

1810	**Total Funds**	**$120,450,223**
1811	**Federal Funds and Grants**	**$98,068,469**
1812	Federal Funds Not Specifically Identified	$98,068,469
1813	**Other Funds**	**$8,571,400**
1814	Other Funds - Not Specifically Identified	$8,571,400
1815	**State Funds**	**$13,810,354**
1816	State General Funds	$13,810,354

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1817	Total Funds	$30,378,958
1818	Federal Funds and Grants	$25,311,990
1819	Federal Funds Not Specifically Identified	$25,311,990
1820	Other Funds	$3,292,182
1821	Other Funds - Not Specifically Identified	$3,292,182
1822	State Funds	$1,774,786
1823	State General Funds	$1,774,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1824	Amount from previous Appropriations Act (HB 1EX) as amended	$1,719,761	$30,323,933
1825	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,025	$1,025
1826	Provide one-time funds for the purchase of a new learning management system to increase professional development opportunities for staff agency-wide.	$54,000	$54,000
1827	Amount appropriated in this Act	$1,774,786	$30,378,958

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

1828	Total Funds	$2,557,139
1829	Federal Funds and Grants	$2,557,139
1830	Federal Funds Not Specifically Identified	$2,557,139

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1831	Total Funds	$32,882,886
1832	Federal Funds and Grants	$28,161,176
1833	Federal Funds Not Specifically Identified	$28,161,176
1834	Other Funds	$335,000
1835	Other Funds - Not Specifically Identified	$335,000
1836	State Funds	$4,386,710
1837	State General Funds	$4,386,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1838	Amount from previous Appropriations Act (HB 1EX) as amended	$4,385,121	$32,881,297
1839	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,589	$1,589
1840	Amount appropriated in this Act	$4,386,710	$32,882,886

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

1841	Total Funds	$54,631,240
1842	Federal Funds and Grants	$42,038,164
1843	Federal Funds Not Specifically Identified	$42,038,164
1844	Other Funds	$4,944,218
1845	Other Funds - Not Specifically Identified	$4,944,218
1846	State Funds	$7,648,858
1847	State General Funds	$7,648,858

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1848	Amount from previous Appropriations Act (HB 1EX) as amended	$7,646,133	$54,628,515
1849	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,725	$2,725
1850	Amount appropriated in this Act	$7,648,858	$54,631,240

Section 33: Law, Department of

1851	**Total Funds**	**$72,871,673**
1852	**Federal Funds and Grants**	**$3,597,990**
1853	Federal Funds Not Specifically Identified	$3,597,990
1854	**Other Funds**	**$37,256,814**
1855	Other Funds - Not Specifically Identified	$37,256,814
1856	**State Funds**	**$32,016,869**
1857	State General Funds	$32,016,869

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

1858	Total Funds	$67,909,199
1859	Other Funds	$37,254,703
1860	Other Funds - Not Specifically Identified	$37,254,703
1861	State Funds	$30,654,496
1862	State General Funds	$30,654,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1863	Amount from previous Appropriations Act (HB 1EX) as amended	$30,747,236	$68,001,939
1864	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,116	$5,116
1865	Reduce funds for personal services based on actual start dates for new positions.	($97,856)	($97,856)
1866	Amount appropriated in this Act	$30,654,496	$67,909,199

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

1867	Total Funds	$4,962,474
1868	Federal Funds and Grants	$3,597,990
1869	Federal Funds Not Specifically Identified	$3,597,990
1870	Other Funds	$2,111
1871	Other Funds - Not Specifically Identified	$2,111
1872	State Funds	$1,362,373
1873	State General Funds	$1,362,373

Section 34: Natural Resources, Department of

1874	**Total Funds**	**$295,344,786**
1875	**Federal Funds and Grants**	**$72,596,152**
1876	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$111,607
1877	Federal Funds Not Specifically Identified	$72,484,545
1878	**Other Funds**	**$96,909,071**
1879	Agency Funds	$23,957,835
1880	Other Funds - Not Specifically Identified	$72,951,236
1881	**State Funds**	**$125,839,563**
1882	State General Funds	$125,839,563

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

1883	Total Funds	$8,102,458
1884	Federal Funds and Grants	$5,054,621
1885	Federal Funds Not Specifically Identified	$5,054,621
1886	Other Funds	$107,925
1887	Other Funds - Not Specifically Identified	$107,925
1888	State Funds	$2,939,912
1889	State General Funds	$2,939,912

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1890	Amount from previous Appropriations Act (HB 1EX) as amended	$2,937,282	$8,099,828
1891	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,630	$2,630
1892	Amount appropriated in this Act	$2,939,912	$8,102,458

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1893	Total Funds	$14,930,912
1894	Other Funds	$39,065
1895	Other Funds - Not Specifically Identified	$39,065
1896	State Funds	$14,891,847
1897	State General Funds	$14,891,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1898	Amount from previous Appropriations Act (HB 1EX) as amended	$14,880,696	$14,919,761
1899	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$11,151	$11,151
1900	Amount appropriated in this Act	$14,891,847	$14,930,912

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

1901	Total Funds	$117,097,804
1902	Federal Funds and Grants	$30,201,485
1903	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$100,000
1904	Federal Funds Not Specifically Identified	$30,101,485
1905	Other Funds	$55,793,855
1906	Agency Funds	$23,957,835
1907	Other Funds - Not Specifically Identified	$31,836,020
1908	State Funds	$31,102,464
1909	State General Funds	$31,102,464

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1910	Amount from previous Appropriations Act (HB 1EX) as amended	$30,771,902	$116,767,242
1911	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$33,259	$33,259
1912	Increase funds for agricultural water metering activities per SB 451 (2018 Session).	$215,272	$215,272
1913	Provide funds for statewide water planning.	$82,031	$82,031
1914	Amount appropriated in this Act	$31,102,464	$117,097,804

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

1915	Total Funds	$9,661,017
1916	State Funds	$9,661,017
1917	State General Funds	$9,661,017

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1918	Amount from previous Appropriations Act (HB 1EX) as amended	$4,027,423	$4,027,423
1919	Increase funds for hazardous waste cleanup activities.	$5,633,594	$5,633,594
1920	Amount appropriated in this Act	$9,661,017	$9,661,017

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by

providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

1921	Total Funds	$2,850,350
1922	Federal Funds and Grants	$1,020,787
1923	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$11,607
1924	Federal Funds Not Specifically Identified	$1,009,180
1925	State Funds	$1,829,563
1926	State General Funds	$1,829,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1927	Amount from previous Appropriations Act (HB 1EX) as amended	$1,827,581	$2,848,368
1928	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,982	$1,982
1929	Amount appropriated in this Act	$1,829,563	$2,850,350

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

1930	Total Funds	$28,582,637
1931	Federal Funds and Grants	$3,001,293
1932	Federal Funds Not Specifically Identified	$3,001,293
1933	Other Funds	$3,657
1934	Other Funds - Not Specifically Identified	$3,657
1935	State Funds	$25,577,687
1936	State General Funds	$25,577,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1937	Amount from previous Appropriations Act (HB 1EX) as amended	$25,548,126	$28,553,076
1938	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$29,561	$29,561
1939	Amount appropriated in this Act	$25,577,687	$28,582,637

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

1940	Total Funds	$49,037,764
1941	Federal Funds and Grants	$3,204,029
1942	Federal Funds Not Specifically Identified	$3,204,029
1943	Other Funds	$32,391,791
1944	Other Funds - Not Specifically Identified	$32,391,791
1945	State Funds	$13,441,944
1946	State General Funds	$13,441,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1947	Amount from previous Appropriations Act (HB 1EX) as amended	$13,426,240	$49,022,060
1948	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$15,704	$15,704
1949	Amount appropriated in this Act	$13,441,944	$49,037,764

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

1950	Total Funds	$2,790,775
1951	State Funds	$2,790,775
1952	State General Funds	$2,790,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

1953	Total Funds	$62,291,069
1954	Federal Funds and Grants	$30,113,937
1955	Federal Funds Not Specifically Identified	$30,113,937
1956	Other Funds	$8,572,778
1957	Other Funds - Not Specifically Identified	$8,572,778
1958	State Funds	$23,604,354
1959	State General Funds	$23,604,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1960	Amount from previous Appropriations Act (HB 1EX) as amended	$22,568,214	$61,254,929
1961	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$19,995	$19,995
1962	Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY 2018.	$1,016,145	$1,016,145
1963	Amount appropriated in this Act	$23,604,354	$62,291,069

Section 35: Pardons and Paroles, State Board of

1964	**Total Funds**	**$18,049,580**
1965	**State Funds**	**$18,049,580**
1966	State General Funds	$18,049,580

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1967	Total Funds	$1,123,241
1968	State Funds	$1,123,241
1969	State General Funds	$1,123,241

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1970	Amount from previous Appropriations Act (HB 1EX) as amended	$1,122,859	$1,122,859
1971	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$382	$382
1972	Amount appropriated in this Act	$1,123,241	$1,123,241

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

1973	Total Funds	$16,421,095
1974	State Funds	$16,421,095
1975	State General Funds	$16,421,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1976	Amount from previous Appropriations Act (HB 1EX) as amended	$15,989,202	$15,989,202
1977	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,926	$7,926
1978	Provide one-time funds for retirement and leave payouts for law enforcement officers.	$341,315	$341,315
1979	Provide funds for military leave and salary expenses for one position.	$82,652	$82,652
1980	Provide one-time funds for vehicles and operating expenses for criminal investigators. *(CC:No; Reflect on-going funds for vehicles and operating expenses for criminal investigators in the FY 2020 budget.)*	$0	$0

1981	Amount appropriated in this Act	$16,421,095	$16,421,095

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

1982	Total Funds	$505,244
1983	State Funds	$505,244
1984	State General Funds	$505,244

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1985	Amount from previous Appropriations Act (HB 1EX) as amended	$505,009	$505,009
1986	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$235	$235
1987	Amount appropriated in this Act	$505,244	$505,244

Section 36: State Properties Commission

1988	**Total Funds**	**$2,100,000**
1989	**Other Funds**	**$2,100,000**
1990	Other Funds - Not Specifically Identified	$2,100,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

1991	Total Funds	$2,100,000
1992	Other Funds	$2,100,000
1993	Other Funds - Not Specifically Identified	$2,100,000

Section 37: Public Defender Council, Georgia

1994	**Total Funds**	**$92,670,467**
1995	**Federal Funds and Grants**	**$68,300**
1996	Federal Funds Not Specifically Identified	$68,300
1997	**Other Funds**	**$33,340,000**
1998	Other Funds - Not Specifically Identified	$33,340,000
1999	**State Funds**	**$59,262,167**
2000	State General Funds	$59,262,167

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

2001	Total Funds	$10,122,098
2002	Federal Funds and Grants	$68,300
2003	Federal Funds Not Specifically Identified	$68,300
2004	Other Funds	$1,840,000
2005	Other Funds - Not Specifically Identified	$1,840,000
2006	State Funds	$8,213,798
2007	State General Funds	$8,213,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2008	Amount from previous Appropriations Act (HB 1EX) as amended	$8,103,467	$10,011,767
2009	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,451	$5,451
2010	Provide one-time funds for the replacement of aging computer equipment.	$104,880	$104,880
2011	Amount appropriated in this Act	$8,213,798	$10,122,098

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

2012	Total Funds	$82,548,369
2013	Other Funds	$31,500,000
2014	Other Funds - Not Specifically Identified	$31,500,000
2015	State Funds	$51,048,369
2016	State General Funds	$51,048,369

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2017	Amount from previous Appropriations Act (HB 1EX) as amended	$50,906,362	$82,406,362
2018	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$29,498	$29,498
2019	Provide one-time funds for retirement and leave payouts.	$144,966	$144,966
2020	Reduce funds for personal services based on actual start dates for new positions.	($32,457)	($32,457)
2021	Amount appropriated in this Act	$51,048,369	$82,548,369

Section 38: Public Health, Department of

2022	**Total Funds**	**$693,629,791**
2023	**Federal Funds and Grants**	**$395,951,809**
2024	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,864,606
2025	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,206,829
2026	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2027	Federal Funds Not Specifically Identified	$366,475,845
2028	**Other Funds**	**$10,157,812**
2029	Agency Funds	$561,134
2030	Other Funds - Not Specifically Identified	$9,596,678
2031	**State Funds**	**$287,520,170**
2032	Brain & Spinal Injury Trust Fund	$1,445,857
2033	State General Funds	$272,284,453
2034	Tobacco Settlement Funds	$13,789,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2035	Total Funds	$38,814,842
2036	Federal Funds and Grants	$19,467,781
2037	Maternal and Child Health Services Block Grant (CFDA 93.994)	$516,828
2038	Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
2039	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2040	Federal Funds Not Specifically Identified	$8,397,424
2041	Other Funds	$745,000
2042	Other Funds - Not Specifically Identified	$745,000
2043	State Funds	$18,602,061
2044	State General Funds	$11,672,882
2045	Tobacco Settlement Funds	$6,929,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2046	Amount from previous Appropriations Act (HB 1EX) as amended	$18,177,528	$38,390,309
2047	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,533	$2,533
2048	Increase tobacco settlement funds for an online genetic screening tool for hereditary breast and ovarian cancers.	$72,000	$72,000
2049	Provide funds for an Alzheimer's disease public awareness campaign.	$350,000	$350,000
2050	Amount appropriated in this Act	$18,602,061	$38,814,842

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2051	Total Funds	$6,913,249
2052	Federal Funds and Grants	$300,000
2053	Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
2054	State Funds	$6,613,249
2055	Tobacco Settlement Funds	$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2056	Total Funds	$35,068,280
2057	Federal Funds and Grants	$8,312,856
2058	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,266,938
2059	Federal Funds Not Specifically Identified	$7,045,918
2060	Other Funds	$3,945,000
2061	Other Funds - Not Specifically Identified	$3,945,000
2062	State Funds	$22,810,424
2063	State General Funds	$22,678,629
2064	Tobacco Settlement Funds	$131,795

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2065	Amount from previous Appropriations Act (HB 1EX) as amended	$23,120,833	$35,378,689
2066	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$56,449	$56,449
2067	Reduce funds for personal services.	($366,858)	($366,858)
2068	Amount appropriated in this Act	$22,810,424	$35,068,280

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2069	Total Funds	$27,061,368
2070	Federal Funds and Grants	$23,675,473
2071	Maternal and Child Health Services Block Grant (CFDA 93.994)	$350,000
2072	Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,000
2073	Federal Funds Not Specifically Identified	$23,125,473
2074	Other Funds	$171,976
2075	Other Funds - Not Specifically Identified	$171,976
2076	State Funds	$3,213,919
2077	State General Funds	$3,213,919

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2078	Amount from previous Appropriations Act (HB 1EX) as amended	$3,755,868	$27,603,317
2079	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,985	$4,985
2080	Reduce funds to recognize one-time savings due to delayed implementation dates.	($546,934)	($546,934)
2081	Amount appropriated in this Act	$3,213,919	$27,061,368

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2082	Total Funds	$11,956,133
2083	Federal Funds and Grants	$6,552,593
2084	Federal Funds Not Specifically Identified	$6,552,593
2085	State Funds	$5,403,540
2086	State General Funds	$5,287,903
2087	Tobacco Settlement Funds	$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2088	Amount from previous Appropriations Act (HB 1EX) as amended	$5,400,243	$11,952,836

2089	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,297	$3,297
2090	Amount appropriated in this Act	$5,403,540	$11,956,133

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2091	Total Funds	$9,264,314
2092	Federal Funds and Grants	$2,061,486
2093	Federal Funds Not Specifically Identified	$2,061,486
2094	Other Funds	$4,649,702
2095	Other Funds - Not Specifically Identified	$4,649,702
2096	State Funds	$2,553,126
2097	State General Funds	$2,553,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2098	Amount from previous Appropriations Act (HB 1EX) as amended	$2,552,782	$9,263,970
2099	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$344	$344
2100	Amount appropriated in this Act	$2,553,126	$9,264,314

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2101	Total Funds	$47,878,360
2102	Federal Funds and Grants	$22,992,820
2103	Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,605,171
2104	Preventive Health and Health Services Block Grant (CFDA 93.991)	$132,509
2105	Federal Funds Not Specifically Identified	$14,255,140
2106	Other Funds	$85,000
2107	Other Funds - Not Specifically Identified	$85,000
2108	State Funds	$24,800,540
2109	State General Funds	$24,800,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2110	Amount from previous Appropriations Act (HB 1EX) as amended	$25,044,800	$48,122,620
2111	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,971	$2,971
2112	Reduce funds for Federal Medical Assistance Percentage (FMAP) adjustment.	($247,231)	($247,231)
2113	Amount appropriated in this Act	$24,800,540	$47,878,360

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2114	Total Funds	$276,571,394
2115	Federal Funds and Grants	$263,619,396
2116	Maternal and Child Health Services Block Grant (CFDA 93.994)	$7,392,607
2117	Federal Funds Not Specifically Identified	$256,226,789
2118	State Funds	$12,951,998
2119	State General Funds	$12,951,998

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2120	Amount from previous Appropriations Act (HB 1EX) as amended	$12,945,226	$276,564,622
2121	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,772	$6,772
2122	Amount appropriated in this Act	$12,951,998	$276,571,394

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2123	Total Funds	$80,316,385

2124 Federal Funds and Grants $47,927,661
2125 Federal Funds Not Specifically Identified $47,927,661
2126 State Funds $32,388,724
2127 State General Funds $32,388,724

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2128	Amount from previous Appropriations Act (HB 1EX) as amended	$32,365,404	$80,293,065
2129	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$23,320	$23,320
2130	Amount appropriated in this Act	$32,388,724	$80,316,385

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2131 Total Funds $7,226,222
2132 Federal Funds and Grants $511,063
2133 Preventive Health and Health Services Block Grant (CFDA 93.991) $158,382
2134 Federal Funds Not Specifically Identified $352,681
2135 Other Funds $561,134
2136 Agency Funds $561,134
2137 State Funds $6,154,025
2138 State General Funds $6,154,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2139	Amount from previous Appropriations Act (HB 1EX) as amended	$6,147,469	$7,219,666
2140	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,556	$6,556
2141	Amount appropriated in this Act	$6,154,025	$7,226,222

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

2142 Total Funds $428,423
2143 State Funds $428,423
2144 State General Funds $428,423

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2145 Total Funds $123,188,527
2146 State Funds $123,188,527
2147 State General Funds $123,188,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2148	Amount from previous Appropriations Act (HB 1EX) as amended	$123,185,657	$123,185,657
2149	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,870	$2,870
2150	Amount appropriated in this Act	$123,188,527	$123,188,527

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

2151 Total Funds $4,931,017
2152 Federal Funds and Grants $530,680
2153 Federal Funds Not Specifically Identified $530,680
2154 State Funds $4,400,337
2155 State General Funds $4,400,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

2156	Amount from previous Appropriations Act (HB 1EX) as amended	$4,393,383	$4,924,063
2157	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,954	$6,954
2158	Amount appropriated in this Act	$4,400,337	$4,931,017

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

2159	Total Funds	$1,445,857
2160	State Funds	$1,445,857
2161	Brain & Spinal Injury Trust Fund	$1,445,857

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

2162	Total Funds	$22,565,420
2163	State Funds	$22,565,420
2164	State General Funds	$22,565,420

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2165	Amount from previous Appropriations Act (HB 1EX) as amended	$16,744,079	$16,744,079
2166	Increase funds to reflect 2018 Super Speeder collections and Reinstatement Fees.	$5,016,127	$5,016,127
2167	Increase funds based on actual revenues from the fireworks excise tax.	$805,214	$805,214
2168	Amount appropriated in this Act	$22,565,420	$22,565,420

Section 39: Public Safety, Department of

2169	**Total Funds**	**$266,171,162**
2170	**Federal Funds and Grants**	**$34,462,938**
2171	Federal Funds Not Specifically Identified	$34,462,938
2172	**Other Funds**	**$14,030,902**
2173	Other Funds - Not Specifically Identified	$14,030,902
2174	**State Funds**	**$186,082,570**
2175	State General Funds	$186,082,570
2176	**Intra-State Government Transfers**	**$31,594,752**
2177	Other Intra-State Government Payments	$31,594,752

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

2178	Total Funds	$4,586,901
2179	Federal Funds and Grants	$10,034
2180	Federal Funds Not Specifically Identified	$10,034
2181	Other Funds	$100,000
2182	Other Funds - Not Specifically Identified	$100,000
2183	State Funds	$4,476,867
2184	State General Funds	$4,476,867

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2185	Amount from previous Appropriations Act (HB 1EX) as amended	$4,474,405	$4,584,439
2186	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,462	$2,462
2187	Provide one-time funds for retirement and leave payouts. *(CC:Yes; Utilize $239,923 in existing funds for retirement and leave payouts.)*	$0	$0
2188	Amount appropriated in this Act	$4,476,867	$4,586,901

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

2189	Total Funds	$7,874,721
2190	Intra-State Government Transfers	$7,874,721
2191	Other Intra-State Government Payments	$7,874,721

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

2192	Total Funds	$10,557,860
2193	Federal Funds and Grants	$5,571
2194	Federal Funds Not Specifically Identified	$5,571
2195	Other Funds	$3,510
2196	Other Funds - Not Specifically Identified	$3,510
2197	State Funds	$10,548,779
2198	State General Funds	$10,548,779

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2199	Amount from previous Appropriations Act (HB 1EX) as amended	$9,465,353	$9,474,434
2200	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,365	$7,365
2201	Increase funds for the third phase of the systems management transfer to Georgia Technology Authority. *(CC:Provide funds for technology infrastructure upgrades.)*	$721,531	$721,531
2202	Provide one-time funds for retirement and leave payouts.	$354,530	$354,530
2203	Amount appropriated in this Act	$10,548,779	$10,557,860

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

2204	Total Funds	$140,561,668
2205	Federal Funds and Grants	$1,888,148
2206	Federal Funds Not Specifically Identified	$1,888,148
2207	Other Funds	$1,563,900
2208	Other Funds - Not Specifically Identified	$1,563,900
2209	State Funds	$130,070,912
2210	State General Funds	$130,070,912
2211	Intra-State Government Transfers	$7,038,708
2212	Other Intra-State Government Payments	$7,038,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2213	Amount from previous Appropriations Act (HB 1EX) as amended	$129,821,610	$140,312,366
2214	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$105,208	$105,208
2215	Provide one-time funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit. *(CC:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.)*	$263,103	$263,103
2216	Provide one-time funds for law enforcement equipment associated with one 50-person trooper school. *(CC:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school.)*	$349,910	$349,910
2217	Provide one-time funds for retirement and leave payouts. *(CC:Yes; Utilize $1,650,516 in existing funds for retirement and leave payouts.)*	$0	$0
2218	Provide one-time funds for retirement and leave payouts associated with Capitol Police personnel.	$146,081	$146,081
2219	Adjust funds based on actual expenditures.	($615,000)	($615,000)
2220	Amount appropriated in this Act	$130,070,912	$140,561,668

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

2221	Total Funds	$45,887,010
2222	Federal Funds and Grants	$11,289,344
2223	Federal Funds Not Specifically Identified	$11,289,344
2224	Other Funds	$10,526,804
2225	Other Funds - Not Specifically Identified	$10,526,804
2226	State Funds	$14,508,466
2227	State General Funds	$14,508,466
2228	Intra-State Government Transfers	$9,562,396
2229	Other Intra-State Government Payments	$9,562,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2230	Amount from previous Appropriations Act (HB 1EX) as amended	$14,497,182	$45,875,726
2231	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$11,284	$11,284
2232	Provide one-time funds for retirement and leave payouts. *(CC:Yes; Utilize $716,644 in existing funds for retirement and leave payouts.)*	$0	$0
2233	Amount appropriated in this Act	$14,508,466	$45,887,010

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

2234	Total Funds	$270,000
2235	State Funds	$270,000
2236	State General Funds	$270,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2237	Amount from previous Appropriations Act (HB 1EX) as amended	$0	$0
2238	Provide one-time funds for nine vehicles for the creation of the Office of Public Safety Officer Support per HB 703 (2018 Session).	$270,000	$270,000
2239	Amount appropriated in this Act	$270,000	$270,000

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

2240	Total Funds	$1,793,676
2241	State Funds	$1,793,676
2242	State General Funds	$1,793,676

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2243	Amount from previous Appropriations Act (HB 1EX) as amended	$1,207,821	$1,207,821
2244	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$245	$245
2245	Increase funds to reflect Fiscal Year 2018 fireworks excise tax collections.	$585,610	$585,610
2246	Amount appropriated in this Act	$1,793,676	$1,793,676

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

2247	Total Funds	$4,163,225

2248 State Funds $4,163,225
2249 State General Funds $4,163,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2250	Amount from previous Appropriations Act (HB 1EX) as amended	$4,156,959	$4,156,959
2251	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,266	$6,266
2252	Provide one-time funds to purchase equipment and scan documents for storage of certifications and disciplinary files. *(CC:No)*	$0	$0
2253	Amount appropriated in this Act	$4,163,225	$4,163,225

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

2254 Total Funds $26,518,012
2255 Federal Funds and Grants $1,580,663
2256 Federal Funds Not Specifically Identified $1,580,663
2257 Other Funds $1,492,086
2258 Other Funds - Not Specifically Identified $1,492,086
2259 State Funds $16,634,646
2260 State General Funds $16,634,646
2261 Intra-State Government Transfers $6,810,617
2262 Other Intra-State Government Payments $6,810,617

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2263	Amount from previous Appropriations Act (HB 1EX) as amended	$16,323,373	$26,206,739
2264	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,795	$3,795
2265	Provide one-time funds for fixtures, furniture and equipment associated with new ranges and training buildings.	$307,478	$307,478
2266	Amount appropriated in this Act	$16,634,646	$26,518,012

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

2267 Total Funds $23,958,089
2268 Federal Funds and Grants $19,689,178
2269 Federal Funds Not Specifically Identified $19,689,178
2270 Other Funds $344,602
2271 Other Funds - Not Specifically Identified $344,602
2272 State Funds $3,615,999
2273 State General Funds $3,615,999
2274 Intra-State Government Transfers $308,310
2275 Other Intra-State Government Payments $308,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2276	Amount from previous Appropriations Act (HB 1EX) as amended	$3,525,118	$23,867,208
2277	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$192	$192
2278	Increase funds for Driver's Education and Training to reflect Fiscal Year 2018 fine collections in accordance with Joshua's Law.	$90,689	$90,689
2279	Amount appropriated in this Act	$3,615,999	$23,958,089

Section 40: Public Service Commission

2280 **Total Funds** **$11,177,729**
2281 **Federal Funds and Grants** **$1,343,100**
2282 Federal Funds Not Specifically Identified $1,343,100
2283 **State Funds** **$9,834,629**
2284 State General Funds $9,834,629

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

2285	Total Funds	$1,639,985
2286	Federal Funds and Grants	$83,500
2287	Federal Funds Not Specifically Identified	$83,500
2288	State Funds	$1,556,485
2289	State General Funds	$1,556,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2290	Amount from previous Appropriations Act (HB 1EX) as amended	$1,556,165	$1,639,665
2291	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$320	$320
2292	Amount appropriated in this Act	$1,556,485	$1,639,985

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

2293	Total Funds	$2,349,237
2294	Federal Funds and Grants	$1,231,100
2295	Federal Funds Not Specifically Identified	$1,231,100
2296	State Funds	$1,118,137
2297	State General Funds	$1,118,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2298	Amount from previous Appropriations Act (HB 1EX) as amended	$1,117,952	$2,349,052
2299	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$185	$185
2300	Amount appropriated in this Act	$1,118,137	$2,349,237

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

2301	Total Funds	$7,188,507
2302	Federal Funds and Grants	$28,500
2303	Federal Funds Not Specifically Identified	$28,500
2304	State Funds	$7,160,007
2305	State General Funds	$7,160,007

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2306	Amount from previous Appropriations Act (HB 1EX) as amended	$6,993,254	$7,021,754
2307	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,348	$1,348
2308	Increase funds for the retention and recruitment of attorney positions.	$13,020	$13,020
2309	Increase funds for the retention and recruitment of utilities analyst positions.	$22,236	$22,236
2310	Increase funds for staff retention.	$130,149	$130,149
2311	Utilize $39,874 in existing funds based on actual start dates for personal services for staff retention. *(CC:Yes)*	$0	$0
2312	Amount appropriated in this Act	$7,160,007	$7,188,507

Section 41: Regents, University System of Georgia Board of

2313	**Total Funds**	**$8,078,367,552**
2314	**Other Funds**	**$5,637,497,775**
2315	Agency Funds	$3,109,550,413
2316	Other Funds - Not Specifically Identified	$1,629,243
2317	Records Center Storage Fee	$960,050
2318	Research Funds	$2,525,358,069
2319	**State Funds**	**$2,440,869,777**

2320	State General Funds	$2,430,877,959
2321	Tobacco Settlement Funds	$9,991,818

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

2322	Total Funds	$83,927,442
2323	Other Funds	$37,552,919
2324	Agency Funds	$15,552,919
2325	Research Funds	$22,000,000
2326	State Funds	$46,374,523
2327	State General Funds	$46,374,523

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2328	Amount from previous Appropriations Act (HB 1EX) as amended	$46,675,198	$84,228,117
2329	Reduce funds for personal services based on actual start dates for new positions.	($300,675)	($300,675)
2330	Amount appropriated in this Act	$46,374,523	$83,927,442

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

2331	Total Funds	$6,704,688
2332	Other Funds	$6,704,688
2333	Agency Funds	$6,329,688
2334	Research Funds	$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

2335	Total Funds	$72,983,746
2336	Other Funds	$31,333,929
2337	Agency Funds	$21,333,929
2338	Research Funds	$10,000,000
2339	State Funds	$41,649,817
2340	State General Funds	$41,649,817

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2341	Amount from previous Appropriations Act (HB 1EX) as amended	$41,618,743	$72,952,672
2342	Reduce funds for personal services based on actual start dates for new positions.	($148,926)	($148,926)
2343	Provide funds for local law enforcement security at youth camps when students are present.	$180,000	$180,000
2344	Amount appropriated in this Act	$41,649,817	$72,983,746

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

2345	Total Funds	$33,976,909
2346	Other Funds	$14,400,000
2347	Agency Funds	$14,400,000
2348	State Funds	$19,576,909
2349	State General Funds	$19,576,909

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

2350	Total Funds	$1,791,116

2351	Other Funds	$575,988
2352	Agency Funds	$100,000
2353	Research Funds	$475,988
2354	State Funds	$1,215,128
2355	State General Funds	$1,215,128

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

2356	Total Funds	$14,179,727
2357	Other Funds	$11,219,877
2358	Agency Funds	$590,634
2359	Other Funds - Not Specifically Identified	$1,629,243
2360	Research Funds	$9,000,000
2361	State Funds	$2,959,850
2362	State General Funds	$2,959,850

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

2363	Total Funds	$5,930,797
2364	Other Funds	$1,178,807
2365	Agency Funds	$218,757
2366	Records Center Storage Fee	$960,050
2367	State Funds	$4,751,990
2368	State General Funds	$4,751,990

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

2369	Total Funds	$4,561,387
2370	State Funds	$4,561,387
2371	State General Funds	$4,561,387

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2372	Amount from previous Appropriations Act (HB 1EX) as amended	$4,407,753	$4,407,753
2373	Increase funds for maintenance and operations based on updated square footage.	$153,634	$153,634
2374	Amount appropriated in this Act	$4,561,387	$4,561,387

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

2375	Total Funds	$5,117,588
2376	State Funds	$5,117,588
2377	State General Funds	$5,117,588

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

2378	Total Funds	$484,075,292
2379	Other Funds	$477,980,336
2380	Research Funds	$477,980,336
2381	State Funds	$6,094,956
2382	State General Funds	$6,094,956

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

2383	Total Funds	$1,499,519
2384	Other Funds	$486,281
2385	Agency Funds	$118,633
2386	Research Funds	$367,648
2387	State Funds	$1,013,238
2388	State General Funds	$1,013,238

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

2389	Total Funds	$2,900,458
2390	Other Funds	$1,345,529
2391	Agency Funds	$745,529
2392	Research Funds	$600,000
2393	State Funds	$1,554,929
2394	State General Funds	$1,554,929

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

2395	Total Funds	$41,984,029
2396	State Funds	$41,984,029
2397	State General Funds	$31,992,211
2398	Tobacco Settlement Funds	$9,991,818

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2399	Amount from previous Appropriations Act (HB 1EX) as amended	$31,992,211	$31,992,211
2400	Increase tobacco settlement funds for pediatric and adult clinical radiation therapy renovation and expansion projects at the Augusta University Health System campus to promote treatment accessibility for patients statewide.	$9,991,818	$9,991,818
2401	Amount appropriated in this Act	$41,984,029	$41,984,029

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

2402	Total Funds	$43,492,775
2403	Other Funds	$4,415,201
2404	Agency Funds	$4,415,201
2405	State Funds	$39,077,574
2406	State General Funds	$39,077,574

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2407	Amount from previous Appropriations Act (HB 1EX) as amended	$38,710,715	$43,125,916
2408	Increase funds to promote early literacy through a statewide children's digital library.	$326,859	$326,859
2409	Increase funds for major repairs and renovations.	$40,000	$40,000
2410	Amount appropriated in this Act	$39,077,574	$43,492,775

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

2411	Total Funds	$28,044,882
2412	State Funds	$28,044,882
2413	State General Funds	$28,044,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2414	Amount from previous Appropriations Act (HB 1EX) as amended	$28,540,259	$28,540,259

2415	Reduce funds for personal services and operating expenses to reflect projected expenditures.	($495,377)	($495,377)
2416	Amount appropriated in this Act	$28,044,882	$28,044,882

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

2417	Total Funds	$12,375,327
2418	State Funds	$12,375,327
2419	State General Funds	$12,375,327

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2420	Amount from previous Appropriations Act (HB 1EX) as amended	$12,327,579	$12,327,579
2421	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$47,748	$47,748
2422	Amount appropriated in this Act	$12,375,327	$12,375,327

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

2423	Total Funds	$5,425,465
2424	Other Funds	$3,900,620
2425	Agency Funds	$1,150,000
2426	Research Funds	$2,750,620
2427	State Funds	$1,524,845
2428	State General Funds	$1,524,845

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

2429	Total Funds	$7,182,332,437
2430	Other Funds	$5,026,603,600
2431	Agency Funds	$3,024,795,123
2432	Research Funds	$2,001,808,477
2433	State Funds	$2,155,728,837
2434	State General Funds	$2,155,728,837

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2435	Amount from previous Appropriations Act (HB 1EX) as amended	$2,153,266,402	$7,179,870,002
2436	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,462,435	$2,462,435
2437	Amount appropriated in this Act	$2,155,728,837	$7,182,332,437

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

2438	Total Funds	$4,508,257
2439	State Funds	$4,508,257
2440	State General Funds	$4,508,257

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2441	Amount from previous Appropriations Act (HB 1EX) as amended	$4,641,590	$4,641,590
2442	Reduce funds for personal services based on actual start dates for new positions.	($133,333)	($133,333)
2443	Amount appropriated in this Act	$4,508,257	$4,508,257

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

2444	Total Funds	$20,279,119
2445	Other Funds	$19,800,000
2446	Agency Funds	$19,800,000
2447	State Funds	$479,119
2448	State General Funds	$479,119

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Junior Military College and preparatory school.

2449	Total Funds	$7,079,053
2450	State Funds	$7,079,053
2451	State General Funds	$7,079,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2452	Amount from previous Appropriations Act (HB 1EX) as amended	$6,580,422	$6,580,422
2453	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$23,691	$23,691
2454	Increase funds for enrollment growth and training and experience at the Preparatory School.	$444,940	$444,940
2455	Increase funds to fully fund the Preparatory School. *(CC:No; Reflect in the FY 2020 budget.)*	$0	$0
2456	Reflect a change in the program purpose statement. *(CC:Yes)*	$0	$0
2457	Provide one-time funds for school security grants.	$30,000	$30,000
2458	Amount appropriated in this Act	$7,079,053	$7,079,053

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

2459	Total Funds	$15,197,539
2460	State Funds	$15,197,539
2461	State General Funds	$15,197,539

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2462	Amount from previous Appropriations Act (HB 1EX) as amended	$15,195,808	$15,195,808
2463	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,731	$1,731
2464	Amount appropriated in this Act	$15,197,539	$15,197,539

Section 42: Revenue, Department of

2465	**Total Funds**	**$229,109,554**
2466	**Federal Funds and Grants**	**$1,394,876**
2467	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$370,147
2468	Federal Funds Not Specifically Identified	$1,024,729
2469	**Other Funds**	**$2,525,620**
2470	Other Funds - Not Specifically Identified	$2,525,620
2471	**State Funds**	**$225,189,058**
2472	State General Funds	$224,755,275
2473	Tobacco Settlement Funds	$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

2474	Total Funds	$14,332,426
2475	State Funds	$14,332,426
2476	State General Funds	$14,332,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2477	Amount from previous Appropriations Act (HB 1EX) as amended	$14,326,164	$14,326,164
2478	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,262	$6,262
2479	Amount appropriated in this Act	$14,332,426	$14,332,426

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

2480	Total Funds	$47,847,567
2481	State Funds	$47,847,567
2482	State General Funds	$47,847,567

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2483	Amount from previous Appropriations Act (HB 1EX) as amended	$14,072,351	$14,072,351
2484	Increase funds for the Forestland Protection Act grant reimbursements to meet projected needs.	$33,775,216	$33,775,216
2485	Reflect a change in the program purpose statement per HR 51 and HB 85 (2018 Session). *(CC:Yes)*	$0	$0
2486	Amount appropriated in this Act	$47,847,567	$47,847,567

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

2487	Total Funds	$8,481,573
2488	Federal Funds and Grants	$370,147
2489	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$370,147
2490	Other Funds	$485,887
2491	Other Funds - Not Specifically Identified	$485,887
2492	State Funds	$7,625,539
2493	State General Funds	$7,191,756
2494	Tobacco Settlement Funds	$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2495	Amount from previous Appropriations Act (HB 1EX) as amended	$7,622,085	$8,478,119
2496	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,454	$3,454
2497	Reflect a change in the program purpose statement to reflect the transference of dyed fuel checkpoint responsibilities to the Office of Special Investigations program. *(CC:Yes)*	$0	$0
2498	Amount appropriated in this Act	$7,625,539	$8,481,573

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

2499	Total Funds	$5,358,578
2500	Other Funds	$420,000
2501	Other Funds - Not Specifically Identified	$420,000
2502	State Funds	$4,938,578
2503	State General Funds	$4,938,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2504	Amount from previous Appropriations Act (HB 1EX) as amended	$4,936,317	$5,356,317
2505	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,261	$2,261
2506	Amount appropriated in this Act	$4,938,578	$5,358,578

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

2507	Total Funds	$9,758,517

2508 State Funds $9,758,517
2509 State General Funds $9,758,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2510	Amount from previous Appropriations Act (HB 1EX) as amended	$10,877,034	$10,877,034
2511	Reduce funds to meet projected need.	($1,118,517)	($1,118,517)
2512	Amount appropriated in this Act	$9,758,517	$9,758,517

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

2513 Total Funds $42,078,891
2514 State Funds $42,078,891
2515 State General Funds $42,078,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2516	Amount from previous Appropriations Act (HB 1EX) as amended	$42,108,543	$42,108,543
2517	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,188	$6,188
2518	Reduce funds for personal services based on actual start dates for new positions.	($35,840)	($35,840)
2519	Amount appropriated in this Act	$42,078,891	$42,078,891

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

2520 Total Funds $6,808,147
2521 Federal Funds and Grants $474,960
2522 Federal Funds Not Specifically Identified $474,960
2523 Other Funds $113,516
2524 Other Funds - Not Specifically Identified $113,516
2525 State Funds $6,219,671
2526 State General Funds $6,219,671

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2527	Amount from previous Appropriations Act (HB 1EX) as amended	$6,217,551	$6,806,027
2528	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,120	$2,120
2529	Reflect a change in the program purpose statement to reflect the transference of dyed fuel checkpoint responsibilities from the Industry Regulation program. *(CC:Yes)*	$0	$0
2530	Amount appropriated in this Act	$6,219,671	$6,808,147

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

2531 Total Funds $61,938,259
2532 Federal Funds and Grants $277,938
2533 Federal Funds Not Specifically Identified $277,938
2534 Other Funds $1,506,217
2535 Other Funds - Not Specifically Identified $1,506,217
2536 State Funds $60,154,104
2537 State General Funds $60,154,104

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2538	Amount from previous Appropriations Act (HB 1EX) as amended	$60,132,496	$61,916,651
2539	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$21,608	$21,608
2540	Amount appropriated in this Act	$60,154,104	$61,938,259

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

2541	Total Funds	$4,326,119
2542	State Funds	$4,326,119
2543	State General Funds	$4,326,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2544	Amount from previous Appropriations Act (HB 1EX) as amended	$4,324,143	$4,324,143
2545	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,976	$1,976
2546	Amount appropriated in this Act	$4,326,119	$4,326,119

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

2547	Total Funds	$28,179,477
2548	Federal Funds and Grants	$271,831
2549	Federal Funds Not Specifically Identified	$271,831
2550	State Funds	$27,907,646
2551	State General Funds	$27,907,646

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2552	Amount from previous Appropriations Act (HB 1EX) as amended	$25,798,681	$26,070,512
2553	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,285	$7,285
2554	Increase funds for contractual services to facilitate Integrated Tax Solution system improvements for online sales tax remittance per HB 61 and implementation of Georgia tax reform per HB 918 (2018 Session).	$1,200,000	$1,200,000
2555	Increase funds for revenue processing information technology security upgrades.	$901,680	$901,680
2556	Reflect a change in the program purpose statement to reflect the consolidation of responsibilities from the Revenue Processing program per HB 684 (2018 Session). *(CC:Yes)*	$0	$0
2557	Amount appropriated in this Act	$27,907,646	$28,179,477

Section 43: Secretary of State

2558	**Total Funds**	**$29,610,885**
2559	**Federal Funds and Grants**	**$550,000**
2560	Federal Funds Not Specifically Identified	$550,000
2561	**Other Funds**	**$4,355,596**
2562	Other Funds - Not Specifically Identified	$4,355,596
2563	**State Funds**	**$24,705,289**
2564	State General Funds	$24,705,289

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

2565	Total Funds	$4,217,644
2566	Other Funds	$3,775,096
2567	Other Funds - Not Specifically Identified	$3,775,096
2568	State Funds	$442,548
2569	State General Funds	$442,548

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

2570 Total Funds $6,079,975
2571 Federal Funds and Grants $550,000
2572 Federal Funds Not Specifically Identified $550,000
2573 Other Funds $50,000
2574 Other Funds - Not Specifically Identified $50,000
2575 State Funds $5,479,975
2576 State General Funds $5,479,975

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2577	Amount from previous Appropriations Act (HB 1EX) as amended	$5,479,126	$6,079,126
2578	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$849	$849
2579	Amount appropriated in this Act	$5,479,975	$6,079,975

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

2580 Total Funds $3,111,986
2581 State Funds $3,111,986
2582 State General Funds $3,111,986

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2583	Amount from previous Appropriations Act (HB 1EX) as amended	$3,111,039	$3,111,039
2584	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$947	$947
2585	Amount appropriated in this Act	$3,111,986	$3,111,986

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

2586 Total Funds $3,419,607
2587 Other Funds $5,500
2588 Other Funds - Not Specifically Identified $5,500
2589 State Funds $3,414,107
2590 State General Funds $3,414,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2591	Amount from previous Appropriations Act (HB 1EX) as amended	$3,413,104	$3,418,604
2592	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,003	$1,003
2593	Amount appropriated in this Act	$3,414,107	$3,419,607

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

2594 Total Funds $8,856,460
2595 Other Funds $400,000
2596 Other Funds - Not Specifically Identified $400,000
2597 State Funds $8,456,460
2598 State General Funds $8,456,460

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2599	Amount from previous Appropriations Act (HB 1EX) as amended	$8,454,071	$8,854,071
2600	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,389	$2,389
2601	Amount appropriated in this Act	$8,456,460	$8,856,460

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act.

Functions under each act include registration, examination, investigation, and administrative enforcement actions.

2602	Total Funds	$723,178
2603	Other Funds	$25,000
2604	Other Funds - Not Specifically Identified	$25,000
2605	State Funds	$698,178
2606	State General Funds	$698,178

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2607	Amount from previous Appropriations Act (HB 1EX) as amended	$697,990	$722,990
2608	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$188	$188
2609	Amount appropriated in this Act	$698,178	$723,178

The following appropriations are for agencies attached for administrative purposes.

43.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

2610	Total Funds	$3,202,035
2611	Other Funds	$100,000
2612	Other Funds - Not Specifically Identified	$100,000
2613	State Funds	$3,102,035
2614	State General Funds	$3,102,035

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2615	Amount from previous Appropriations Act (HB 1EX) as amended	$3,101,258	$3,201,258
2616	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$777	$777
2617	Amount appropriated in this Act	$3,102,035	$3,202,035

Section 44: Student Finance Commission, Georgia

2618	**Total Funds**	**$990,346,574**
2619	**Federal Funds and Grants**	**$38,650**
2620	Federal Funds Not Specifically Identified	$38,650
2621	**Other Funds**	**$9,278,261**
2622	Other Funds - Not Specifically Identified	$9,278,261
2623	**State Funds**	**$980,429,663**
2624	Lottery Funds	$837,118,401
2625	State General Funds	$143,311,262
2626	**Intra-State Government Transfers**	**$600,000**
2627	Other Intra-State Government Payments	$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

2628	Total Funds	$11,437,099
2629	Federal Funds and Grants	$38,650
2630	Federal Funds Not Specifically Identified	$38,650
2631	State Funds	$10,798,449
2632	Lottery Funds	$10,798,449
2633	Intra-State Government Transfers	$600,000
2634	Other Intra-State Government Payments	$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2635	Amount from previous Appropriations Act (HB 1EX) as amended	$8,865,866	$9,504,516
2636	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,354	$3,354

2637	Increase funds for the employer share of state health and retirement benefits due to staffing policy update.	$1,323,729	$1,323,729
2638	Increase funds for information technology systems to improve customer service and cyber security.	$605,500	$605,500
2639	Reflect a change in program name from HOPE Administration to Commission Administration (GSFC). *(CC:Yes)*	$0	$0
2640	Amount appropriated in this Act	$10,798,449	$11,437,099

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

2641 Total Funds $106,698,524
2642 State Funds $106,698,524
2643 State General Funds $106,698,524

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2644	Amount from previous Appropriations Act (HB 1EX) as amended	$105,028,623	$105,028,623
2645	Increase funds to meet the projected need.	$1,669,901	$1,669,901
2646	Amount appropriated in this Act	$106,698,524	$106,698,524

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

2647 Total Funds $1,086,750
2648 State Funds $1,086,750
2649 State General Funds $1,086,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2650	Amount from previous Appropriations Act (HB 1EX) as amended	$1,060,500	$1,060,500
2651	Increase funds to meet the projected need.	$26,250	$26,250
2652	Amount appropriated in this Act	$1,086,750	$1,086,750

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

2653 Total Funds $1,203,240
2654 State Funds $1,203,240
2655 State General Funds $1,203,240

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

2656 Total Funds $700,000
2657 State Funds $700,000
2658 State General Funds $700,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

2659 Total Funds $1,930,296
2660 State Funds $1,930,296
2661 Lottery Funds $1,930,296

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

2662 Total Funds $107,130,760

2663 State Funds $107,130,760
2664 Lottery Funds $107,130,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2665	Amount from previous Appropriations Act (HB 1EX) as amended	$109,059,989	$109,059,989
2666	Reduce funds to meet the projected need for HOPE Grants.	($1,929,229)	($1,929,229)
2667	Amount appropriated in this Act	$107,130,760	$107,130,760

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

2668 Total Funds $54,079,502
2669 State Funds $54,079,502
2670 Lottery Funds $54,079,502

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2671	Amount from previous Appropriations Act (HB 1EX) as amended	$51,176,241	$51,176,241
2672	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	$2,734,734	$2,734,734
2673	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	$168,527	$168,527
2674	Amount appropriated in this Act	$54,079,502	$54,079,502

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

2675 Total Funds $637,179,394
2676 State Funds $637,179,394
2677 Lottery Funds $637,179,394

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

2678 Total Funds $34,000,000
2679 Other Funds $8,000,000
2680 Other Funds - Not Specifically Identified $8,000,000
2681 State Funds $26,000,000
2682 Lottery Funds $26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

2683 Total Funds $3,037,740
2684 State Funds $3,037,740
2685 State General Funds $3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

2686 Total Funds $1,237,500
2687 State Funds $1,237,500
2688 State General Funds $1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who

were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

2689	Total Funds	$600,000
2690	State Funds	$600,000
2691	State General Funds	$600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

2692	Total Funds	$4,588,000
2693	State Funds	$4,588,000
2694	State General Funds	$4,588,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

2695	Total Funds	$1,050,000
2696	State Funds	$1,050,000
2697	State General Funds	$1,050,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

2698	Total Funds	$23,391,519
2699	Other Funds	$1,278,261
2700	Other Funds - Not Specifically Identified	$1,278,261
2701	State Funds	$22,113,258
2702	State General Funds	$22,113,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2703	Amount from previous Appropriations Act (HB 1EX) as amended	$22,841,185	$24,119,446
2704	Utilize deferred revenue to meet projected expenditures.	($727,927)	($727,927)
2705	Amount appropriated in this Act	$22,113,258	$23,391,519

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

2706	Total Funds	$996,250
2707	State Funds	$996,250
2708	State General Funds	$996,250

Section 45: Teachers Retirement System

2709	**Total Funds**	**$41,042,613**
2710	**Other Funds**	**$40,802,613**
2711	Other Funds - Not Specifically Identified	$40,802,613
2712	**State Funds**	**$240,000**
2713	State General Funds	$240,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.90% for State Fiscal Year 2019.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

2714	Total Funds	$240,000
2715	State Funds	$240,000
2716	State General Funds	$240,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

2717	Total Funds	$40,802,613
2718	Other Funds	$40,802,613
2719	Other Funds - Not Specifically Identified	$40,802,613

Section 46: Technical College System of Georgia

2720	**Total Funds**	**$942,508,348**
2721	**Federal Funds and Grants**	**$158,455,201**
2722	Federal Funds Not Specifically Identified	$158,455,201
2723	**Other Funds**	**$335,878,586**
2724	Agency Funds	$330,773,586
2725	Other Funds - Not Specifically Identified	$5,105,000
2726	**State Funds**	**$403,801,212**
2727	State General Funds	$403,801,212
2728	**Intra-State Government Transfers**	**$44,373,349**
2729	Other Intra-State Government Payments	$44,373,349

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

2730	Total Funds	$44,070,688
2731	Federal Funds and Grants	$23,199,486
2732	Federal Funds Not Specifically Identified	$23,199,486
2733	Other Funds	$3,952,087
2734	Agency Funds	$3,952,087
2735	State Funds	$16,743,009
2736	State General Funds	$16,743,009
2737	Intra-State Government Transfers	$176,106
2738	Other Intra-State Government Payments	$176,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2739	Amount from previous Appropriations Act (HB 1EX) as amended	$16,738,289	$44,065,968
2740	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,720	$4,720
2741	Amount appropriated in this Act	$16,743,009	$44,070,688

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

2742	Total Funds	$11,540,180
2743	Other Funds	$5,000
2744	Other Funds - Not Specifically Identified	$5,000
2745	State Funds	$11,535,180
2746	State General Funds	$11,535,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2747	Amount from previous Appropriations Act (HB 1EX) as amended	$11,533,367	$11,538,367
2748	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,813	$1,813
2749	Amount appropriated in this Act	$11,535,180	$11,540,180

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

2750	Total Funds	$30,759,166
2751	Federal Funds and Grants	$4,329,795
2752	Federal Funds Not Specifically Identified	$4,329,795
2753	Other Funds	$21,020,374
2754	Agency Funds	$21,020,374
2755	State Funds	$3,391,799
2756	State General Funds	$3,391,799
2757	Intra-State Government Transfers	$2,017,198
2758	Other Intra-State Government Payments	$2,017,198

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

2759	Total Funds	$82,841,035
2760	Federal Funds and Grants	$82,391,035
2761	Federal Funds Not Specifically Identified	$82,391,035
2762	Other Funds	$250,000
2763	Other Funds - Not Specifically Identified	$250,000
2764	Intra-State Government Transfers	$200,000
2765	Other Intra-State Government Payments	$200,000

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

2766	Total Funds	$11,253,474
2767	Other Funds	$15,497
2768	Agency Funds	$15,497
2769	State Funds	$11,237,977
2770	State General Funds	$11,237,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2771	Amount from previous Appropriations Act (HB 1EX) as amended	$11,236,142	$11,251,639
2772	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,835	$1,835
2773	Amount appropriated in this Act	$11,237,977	$11,253,474

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

2774	Total Funds	$762,043,805
2775	Federal Funds and Grants	$48,534,885
2776	Federal Funds Not Specifically Identified	$48,534,885
2777	Other Funds	$310,635,628
2778	Agency Funds	$305,785,628
2779	Other Funds - Not Specifically Identified	$4,850,000
2780	State Funds	$360,893,247
2781	State General Funds	$360,893,247
2782	Intra-State Government Transfers	$41,980,045
2783	Other Intra-State Government Payments	$41,980,045

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2784	Amount from previous Appropriations Act (HB 1EX) as amended	$325,745,433	$726,895,991
2785	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$147,814	$147,814
2786	Increase funds for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.	$35,000,000	$35,000,000
2787	Amount appropriated in this Act	$360,893,247	$762,043,805

Section 47: Transportation, Department of

2788	**Total Funds**	**$3,683,458,582**
2789	**Federal Funds and Grants**	**$1,600,016,484**
2790	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$1,507,005,115
2791	Federal Funds Not Specifically Identified	$93,011,369
2792	**Other Funds**	**$98,044,213**
2793	Agency Funds	$18,666,248
2794	Other Funds - Not Specifically Identified	$79,377,965
2795	**State Funds**	**$1,985,397,885**
2796	Motor Fuel Funds	$1,895,443,645
2797	State General Funds	$89,954,240

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

2798	Total Funds	$1,752,750,821
2799	Federal Funds and Grants	$862,452,699
2800	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$862,452,699
2801	Other Funds	$55,300,430
2802	Other Funds - Not Specifically Identified	$55,300,430
2803	State Funds	$834,997,692
2804	Motor Fuel Funds	$834,997,692

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

2805	Total Funds	$447,431,862
2806	Federal Funds and Grants	$281,600,000
2807	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$281,600,000
2808	Other Funds	$350,574
2809	Other Funds - Not Specifically Identified	$350,574
2810	State Funds	$165,481,288
2811	Motor Fuel Funds	$165,481,288

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2812	Amount from previous Appropriations Act (HB 1EX) as amended	$165,481,288	$447,431,862
2813	The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019. *(CC:Yes; The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and driveways in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019.)*	$0	$0

2814	Amount appropriated in this Act	$165,481,288	$447,431,862

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

2815	Total Funds	$155,934,165
2816	Federal Funds and Grants	$53,642,990
2817	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$53,642,990
2818	Other Funds	$1,098,619
2819	Other Funds - Not Specifically Identified	$1,098,619
2820	State Funds	$101,192,556
2821	Motor Fuel Funds	$101,192,556

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

2822	Total Funds	$11,995,584
2823	Federal Funds and Grants	$9,043,897
2824	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$9,043,897
2825	State Funds	$2,951,687
2826	Motor Fuel Funds	$2,951,687

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

2827	Total Funds	$81,012,970
2828	Federal Funds and Grants	$10,839,823
2829	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$10,839,823
2830	Other Funds	$398,970
2831	Agency Funds	$398,970
2832	State Funds	$69,774,177
2833	Motor Fuel Funds	$69,774,177

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

2834	Total Funds	$112,090,384
2835	Federal Funds and Grants	$92,861,369
2836	Federal Funds Not Specifically Identified	$92,861,369
2837	Other Funds	$782,232
2838	Agency Funds	$94,239
2839	Other Funds - Not Specifically Identified	$687,993
2840	State Funds	$18,446,783
2841	State General Funds	$18,446,783

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

2842	Total Funds	$189,544,365
2843	State Funds	$189,544,365
2844	Motor Fuel Funds	$189,544,365

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

2845	Total Funds	$62,002,378
2846	Federal Funds and Grants	$51,655,917

2847	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$51,655,917
2848	Other Funds	$6,000,000
2849	Other Funds - Not Specifically Identified	$6,000,000
2850	State Funds	$4,346,461
2851	Motor Fuel Funds	$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

2852	Total Funds	$25,059,893
2853	Federal Funds and Grants	$22,772,795
2854	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$22,772,795
2855	State Funds	$2,287,098
2856	Motor Fuel Funds	$2,287,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

2857	Total Funds	$455,381,537
2858	Federal Funds and Grants	$3,886,452
2859	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$3,886,452
2860	Other Funds	$8,578,904
2861	Agency Funds	$642,602
2862	Other Funds - Not Specifically Identified	$7,936,302
2863	State Funds	$442,916,181
2864	Motor Fuel Funds	$442,916,181

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

2865	Total Funds	$151,857,637
2866	Federal Funds and Grants	$76,260,542
2867	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$76,110,542
2868	Federal Funds Not Specifically Identified	$150,000
2869	Other Funds	$25,534,484
2870	Agency Funds	$17,530,437
2871	Other Funds - Not Specifically Identified	$8,004,047
2872	State Funds	$50,062,611
2873	Motor Fuel Funds	$50,062,611

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

2874	Total Funds	$238,396,986
2875	Federal Funds and Grants	$135,000,000
2876	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	$135,000,000
2877	State Funds	$103,396,986
2878	Motor Fuel Funds	$31,889,529
2879	State General Funds	$71,507,457

Section 48: Veterans Service, Department of

2880	**Total Funds**	**$40,892,396**
2881	**Federal Funds and Grants**	**$14,734,560**
2882	Federal Funds Not Specifically Identified	$14,734,560
2883	**Other Funds**	**$3,107,465**
2884	Agency Funds	$2,382,732
2885	Other Funds - Not Specifically Identified	$724,733
2886	**State Funds**	**$23,050,371**
2887	State General Funds	$23,050,371

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

2888	Total Funds	$1,891,965
2889	State Funds	$1,891,965
2890	State General Funds	$1,891,965

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2891	Amount from previous Appropriations Act (HB 1EX) as amended	$1,890,182	$1,890,182
2892	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,783	$1,783
2893	Amount appropriated in this Act	$1,891,965	$1,891,965

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

2894	Total Funds	$1,627,749
2895	Federal Funds and Grants	$928,004
2896	Federal Funds Not Specifically Identified	$928,004
2897	State Funds	$699,745
2898	State General Funds	$699,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2899	Amount from previous Appropriations Act (HB 1EX) as amended	$698,983	$1,626,987
2900	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$762	$762
2901	Amount appropriated in this Act	$699,745	$1,627,749

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

2902	Total Funds	$29,090,154
2903	Federal Funds and Grants	$13,179,116
2904	Federal Funds Not Specifically Identified	$13,179,116
2905	Other Funds	$3,107,465
2906	Agency Funds	$2,382,732
2907	Other Funds - Not Specifically Identified	$724,733
2908	State Funds	$12,803,573
2909	State General Funds	$12,803,573

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

2910	Total Funds	$8,282,528
2911	Federal Funds and Grants	$627,440
2912	Federal Funds Not Specifically Identified	$627,440
2913	State Funds	$7,655,088
2914	State General Funds	$7,655,088

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2915 Amount from previous Appropriations Act (HB 1EX) as amended	$7,648,006	$8,275,446
2916 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,082	$7,082
2917 Amount appropriated in this Act	$7,655,088	$8,282,528

Section 49: Workers' Compensation, State Board of

2918 **Total Funds**	**$19,336,999**
2919 **Other Funds**	**$373,832**
2920 Other Funds - Not Specifically Identified	$373,832
2921 **State Funds**	**$18,963,167**
2922 State General Funds	$18,963,167

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

2923 Total Funds	$13,216,073
2924 Other Funds	$308,353
2925 Other Funds - Not Specifically Identified	$308,353
2926 State Funds	$12,907,720
2927 State General Funds	$12,907,720

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2928 Amount from previous Appropriations Act (HB 1EX) as amended	$12,900,626	$13,208,979
2929 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,094	$7,094
2930 Amount appropriated in this Act	$12,907,720	$13,216,073

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

2931 Total Funds	$6,120,926
2932 Other Funds	$65,479
2933 Other Funds - Not Specifically Identified	$65,479
2934 State Funds	$6,055,447
2935 State General Funds	$6,055,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2936 Amount from previous Appropriations Act (HB 1EX) as amended	$6,054,097	$6,119,576
2937 Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,350	$1,350
2938 Amount appropriated in this Act	$6,055,447	$6,120,926

Section 50: Georgia General Obligation Debt Sinking Fund

2939 **Total Funds**	**$1,287,497,358**
2940 **Federal Recovery Funds**	**$20,104,750**
2941 Federal Recovery Funds Not Specifically Identified	$20,104,750
2942 **State Funds**	**$1,267,392,608**
2943 State General Funds	$1,267,392,608

50.1. GO Bonds Issued

2944 Total Funds	$1,166,106,956
2945 Federal Recovery Funds	$20,104,750
2946 Federal Recovery Funds Not Specifically Identified	$20,104,750
2947 State Funds	$1,146,002,206
2948 State General Funds	$1,146,002,206

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds

2949	Amount from previous Appropriations Act (HB 1EX) as amended	$1,146,002,206	$1,166,106,956
2950	Increase funds for debt service. *(CC:No)*	$0	$0
2951	Amount appropriated in this Act	$1,146,002,206	$1,166,106,956

50.2. GO Bonds New

2952 Total Funds $121,390,402

2953 State Funds $121,390,402

2954 State General Funds $121,390,402

Bond Financing Appropriated:

2955 [Bond # 1] From State General Funds, $17,735,892 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $207,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2956 [Bond # 2] From State General Funds, $1,033,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $12,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2957 [Bond # 3] From State General Funds, $2,706,672 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $31,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2958 [Bond # 4] From State General Funds, $741,296 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $8,660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2959 [Bond # 5] From State General Funds, $98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2960 [Bond # 6] From State General Funds, $124,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2961 [Bond # 7] From State General Funds, $690,729 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2962 [Bond # 8] From State General Funds, $1,485,588 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2963 [Bond # 9] From State General Funds, $3,702,400 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2964 [Bond # 10] From State General Funds, $166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2965 [Bond # 11] From State General Funds, $89,089 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2966 [Bond # 12] From State General Funds, $72,640 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2967 [Bond # 13] From State General Funds, $1,992,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

2968 [Bond # 14] From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2969 [Bond # 15] From State General Funds, $624,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2970 [Bond # 16] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2971 [Bond # 17] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2972 [Bond # 18] From State General Funds, $196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2973 [Bond # 19] From State General Funds, $4,228,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $49,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2974 [Bond # 20] From State General Funds, $2,619,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2975 [Bond # 21] From State General Funds, $4,530,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $49,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2976 [Bond # 22] From State General Funds, $3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2977 [Bond # 23] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2978 [Bond # 24] From State General Funds, $1,788,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2979 [Bond # 25] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2980 [Bond # 26] From State General Funds, $430,404 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2981 [Bond # 27] From State General Funds, $439,660 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2982 [Bond # 28] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2983 [Bond # 29] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2984 [Bond # 30] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2985 [Bond # 31] From State General Funds, $350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2986 [Bond # 32] From State General Funds, $196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2987 [Bond # 33] From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2988 [Bond # 34] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2989 [Bond # 35] From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2990 [Bond # 36] From State General Funds, $316,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2991 [Bond # 37] From State General Funds, $30,082 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2992 [Bond # 38] From State General Funds, $453,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2993 [Bond # 39] From State General Funds, $1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2994 [Bond # 40] From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2995 [Bond # 41] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2996 [Bond # 42] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2997 [Bond # 43] From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2998 [Bond # 44] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

2999 [Bond # 45] From State General Funds, $140,384 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3000 [Bond # 46] From State General Funds, $317,018 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3001 [Bond # 47] From State General Funds, $161,784 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3002 [Bond # 48] From State General Funds, $342,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3003 [Bond # 49] From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3004 [Bond # 50] From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3005 [Bond # 51] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3006 [Bond # 52] From State General Funds, $265,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3007 [Bond # 53] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3008 [Bond # 54] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3009 [Bond # 55] From State General Funds, $426,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3010 [Bond # 56] From State General Funds, $908,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3011 [Bond # 57] From State General Funds, $2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3012 [Bond # 58] From State General Funds, $940,641 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3013 [Bond # 59] From State General Funds, $387,595 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3014 [Bond # 60] From State General Funds, $1,615,786 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3015 [Bond # 61] From State General Funds, $2,136,070 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3016 [Bond # 62] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3017 [Bond # 63] From State General Funds, $808,574 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3018 [Bond # 64] From State General Funds, $361,384 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3019 [Bond # 65] From State General Funds, $430,392 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,740,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3020 [Bond # 66] From State General Funds, $1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3021 [Bond # 67] From State General Funds, $18,160 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3022 [Bond # 68] From State General Funds, $744,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3023 [Bond # 69] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3024 [Bond # 70] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than

$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3025 [Bond # 71] From State General Funds, $93,524 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3026 [Bond # 72] From State General Funds, $98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3027 [Bond # 73] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3028 [Bond # 74] From State General Funds, $18,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3029 [Bond # 75] From State General Funds, $43,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3030 [Bond # 76] From State General Funds, $22,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3031 [Bond # 77] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3032 [Bond # 78] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3033 [Bond # 79] From State General Funds, $83,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3034 [Bond # 80] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3035 [Bond # 81] From State General Funds, $1,837,316 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3036 [Bond # 82] From State General Funds, $29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3037 [Bond # 83] From State General Funds, $179,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3038 [Bond # 84] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3039 [Bond # 85] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3040 [Bond # 86] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3041 [Bond # 87] From State General Funds, $775,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3042 [Bond # 88] From State General Funds, $150,656 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3043 [Bond # 89] From State General Funds, $54,784 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3044 [Bond # 90] From State General Funds, $121,552 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training

Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3045 [Bond # 91] From State General Funds, $96,728 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3046 [Bond # 92] From State General Funds, $303,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3047 [Bond # 93] From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3048 [Bond # 94] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3049 [Bond # 95] From State General Funds, $57,850 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Senate by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3050 [Bond # 96] From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3051 [Bond # 97] From State General Funds, $173,768 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3052 [Bond # 98] From State General Funds, $138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3053 [Bond # 99] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3054 [Bond # 100] From State General Funds, $1,362,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World

Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3055 [Bond # 101] From State General Funds, $572,040 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3056 [Bond # 102] From State General Funds, $684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3057 [Bond # 103] From State General Funds, $684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3058 [Bond # 104] From State General Funds, $1,416,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3059 [Bond # 105] From State General Funds, $350,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3060 [Bond # 106] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3061 [Bond # 107] From State General Funds, $275,366 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3062 [Bond # 108] From State General Funds, $181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3063 [Bond # 109] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

3064 [Bond # 110] From State General Funds, $408,600 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3065 [Bond # 111] From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3066 [Bond # 112] From State General Funds, $13,600,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

3067 [Bond # 113] From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3068 [Bond # 114] From State General Funds, $1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3069 [Bond # 115] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3070 [Bond # 116] From State General Funds, $108,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3071 [Bond # 117] From State General Funds, $236,534 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,605,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3072 [Bond # 118] From State General Funds, $664,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3073 [Bond # 119] From State General Funds, $122,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

3074 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

3075 Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

3076 Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

3077 Section 54: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

3078 Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However,

if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.