

HB 30 Senate Substitute as Amended by the House

Item Number			Gov's Recommendation		House Version		Senate Version		Differences		House Amendment	
House	Senate		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate												
1.2	2.100	Secretary of the Senate's Office										
1.2.1.	2.1	Increase funds for operations. <i>[Secretary of the Senate's Office]</i>	-	-	-	-	47,000	47,000	47,000	47,000	47,000	47,000
Section 3: Georgia General Assembly Joint Offices												
3.1	6.100	Ancillary Activities										
3.1.2.	6.2	Increase funds for personal services and operating expenses. <i>[Ancillary Activities]</i>	-	-	335,088	335,088	670,176	670,176	335,088	335,088	670,176	670,176
3.3	8.100	Office of Legislative Counsel										
3.3.1.	8.1	Increase funds for personal services and operating expenses. <i>[Office of Legislative Counsel]</i>	-	-	43,956	43,956	87,912	87,912	43,956	43,956	87,912	87,912
Section 5: Appeals, Court of												
5.1	14.100	Court of Appeals										
5.1.2.	14.1	Increase funds for per diem and fees and mileage for judges who reside 50 miles or more from Atlanta in accordance with HB 5. <i>[Court of Appeals]</i>	58,340	58,340	39,984	39,984	55,461	55,461	15,477	15,477	55,461	55,461
Section 7: Juvenile Courts												
7.1	21.100	Council of Juvenile Court Judges										
7.1.2.	21.2	Reduce funds to reflect actual reimbursements for Family Treatment Courts. <i>[Council of Juvenile Court Judges]</i>	-	-	-	-	(150,000)	(150,000)	(150,000)	(150,000)	(100,000)	(100,000)
Section 11: Accounting Office, State												
11.4	33.100	Statewide Accounting and Reporting										
11.4.1.	33.1	Reduce funds to reflect projected expenditures. <i>[Statewide Accounting and Reporting]</i>	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Section 13: Agriculture, Department of												
13.7	52.100	Payments to the Georgia Development Authority										
13.7.1.	52.1	Increase funds for emergency disaster relief assistance to Georgia farmers in counties impacted by Hurricane Michael. <i>[Payments to the Georgia Development Authority]</i>	-	-	10,000,000	10,000,000	18,000,000	18,000,000	8,000,000	8,000,000	20,000,000	20,000,000
Section 15: Behavioral Health and Developmental Disabilities, Department of												
15.8	63.100	Child and Adolescent Mental Health Services										
15.8.3.	63.3	Recognize one-time savings due to delayed implementation dates. <i>[Community Services - C&A Mental Health]</i>	-	-	(640,526)	(640,526)	(1,079,680)	(1,079,680)	(439,154)	(439,154)	(1,184,657)	(1,184,657)
Section 16: Community Affairs, Department of												
16.13	81.100	Payments to Atlanta-region Transit Link (ATL) Authority										
16.13.1.	81.1	Increase funds for three positions (\$268,561) and associated expenses (\$222,800). <i>[Payments to Atlanta-region Transit Link (ATL) Authority]</i> (S:Increase funds for projected expenditures.) (CC:Increase funds for projected expenditures.)	491,361	491,361	491,361	491,361	162,025	162,025	(329,336)	(329,336)	491,361	491,361

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Section 17: Community Health, Department of												
17.1	85.100	Departmental Administration (DCH)										
17.1.5.	85.5	Increase funds for an external consultant to review and analyze Medicaid waiver options for the purposes of drafting and preparing waiver policy recommendations for approval from the Governor's office. (Total Funds: \$2,000,000) [Departmental Administration (DCH)] (S:Increase funds for an external consultant to study, review, and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office.) (CC:Increase funds for an external consultant to study, review, and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office.)	1,000,000	2,000,000	1,000,000	2,000,000	1,600,000	2,600,000	600,000	600,000	1,600,000	2,600,000
17.1.8.	85.8	Reduce funds for savings due to actual hire dates of new quality assurance and program monitoring staff. [Departmental Administration (DCH)] (CC:No)	-	-	-	-	(600,000)	(1,200,000)	(600,000)	(1,200,000)	0	0
17.4	88.100	Health Care Access and Improvement										
17.4.2.	88.2	Increase tobacco settlement funds to serve medically fragile children through the Champions for Children program. [Health Care Access and Improvement] (S:Increase funds to serve medically fragile children through the Champions for Children program.) (CC:Increase funds to serve medically fragile children through the Champions for Children program for the remainder of FY 2019 and provide continued funding in FY 2020.)	480,000	480,000	480,000	480,000	513,000	513,000	33,000	33,000	128,250	128,250
17.4.3.	88.3	Increase funds for one-time funding to compensate hospitals impacted by Hurricane Michael located in rural counties with population less than 35,000 among the federally designated counties for Individual Assistance under the Georgia Disaster Declaration. [Health Care Access and Improvement]	-	-	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
17.4.4.	88.4	Reduce funds for the Health Coordination and Innovation Council. [Health Care Access and Improvement] (CC:No)	-	-	-	-	(1,500,000)	(1,500,000)	(1,500,000)	(1,500,000)	0	0
17.7	91.100	Medicaid- Aged Blind and Disabled										
17.7.6.	91.6	Reflect an increase in the Medicare Part D Clawback payment. [Medicaid: Aged Blind and Disabled]	1,088,264	1,088,264	1,088,264	1,088,264	588,264	588,264	(500,000)	(500,000)	588,264	588,264
17.8	92.100	Medicaid- Low-Income Medicaid										
17.8.1.	92.1	Increase funds for growth in Medicaid based on projected need. (Total Funds: \$77,046,704) [Medicaid: Low-Income Medicaid] (CC:Increase funds for growth in Medicaid based on projected need. (Total Funds: \$68,506,897))	24,778,220	77,046,704	24,778,220	77,046,704	24,778,220	77,046,704	0	0	22,031,818	68,506,897
17.8.4.	92.4	Replace \$1,019,235 in state general funds with tobacco settlement funds. [Medicaid: Low-Income Medicaid] (G:Yes)(H & S:Yes) (CC:Replace \$1,499,235 in state general funds with tobacco settlement funds.)	0	0	0	0	0	0	0	0	0	0
17.12	96.100	Georgia Board for Physician Workforce: Graduate Medical Education										
17.12.3.	96.3	Reduce funds for unused fellowships. [Georgia Board for Physician Workforce: Graduate Medical Education]	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)	(100,000)
Section 19: Corrections, Department of												
19.6	113.100	Offender Management										
19.6.2.	113.2	Reduce funds to meet projected expenditures. [Offender Management]	-	-	-	-	(68,448)	(68,448)	(68,448)	(68,448)	(100,000)	(100,000)

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Section 24: Education, Department of												
24.1	136.1	Agricultural Education										
24.1.2.	136.2	Reduce funds for personal services based on actual start dates for new positions. <i>[Young Farmers]</i>	-	-	(50,000)	(50,000)	(75,000)	(75,000)	(25,000)	(25,000)	(50,000)	(50,000)
24.1.4.	136.4	Increase funds to replace the boiler at the canning plant in Brooks County. <i>[Young Farmers]</i>	-	-	-	-	52,090	52,090	52,090	52,090	52,090	52,090
24.12	147.100	Information Technology Services										
24.12.2.	147.2	Increase funds to replace a data storage device. <i>[Administrative Technology] (S:Increase funds for backup upgrades.) (CC:Increase funds to replace a data storage device.)</i>	286,000	286,000	286,000	286,000	500,000	500,000	214,000	214,000	286,000	286,000
24.13	148.100	Non Quality Basic Education Formula Grants										
24.13.1.	148.1	Reduce funds to reflect projected expenditures. <i>[Sparsity Grant] (CC:No)</i>	-	-	-	-	(161,295)	(161,295)	(161,295)	(161,295)	0	0
24.24	158.100	State Schools										
24.24.2.	158.2	Provide funds for generators at the Georgia School for the Blind and the Georgia School for the Deaf to help ensure the safety and well-being of residential students during inclement weather. <i>[GAB] (S:No)</i>	-	-	1,000,000	1,000,000	0	0	(1,000,000)	(1,000,000)	1,000,000	1,000,000
24.24.3.	158.3	Reduce funds for personnel based on actual start dates for new positions. <i>[Administration]</i>	-	-	-	-	(138,667)	(138,667)	(138,667)	(138,667)	(138,667)	(138,667)
24.25	159.100	Technology/Career Education										
24.25.2.	159.2	Increase funds for middle school coding labs in rural or high-poverty school districts. <i>[Vocational Industry Certification]</i>	-	-	-	-	500,000	500,000	500,000	500,000	500,000	500,000
Section 27: Governor, Office of the												
27.7	177.100	Governor's Office of Student Achievement										
27.7.3.	177.3	Reduce funds for discontinued programs. <i>[Governor's Office of Student Achievement]</i>	-	-	-	-	(600,000)	(600,000)	(600,000)	(600,000)	(600,000)	(600,000)
Section 28: Human Services, Department of												
28.6	185.100	Child Welfare Services										
28.6.5.	185.5	Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County. <i>[Child Welfare Services] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
28.10	189.100	Elder Community Living Services										
28.10.2.	189.2	Increase funds for home-delivered meals to reduce the waitlist in each Area Agency on Aging (AAA). <i>[Home and Community Based Services (HCBS)]</i>	-	-	-	-	250,000	250,000	250,000	250,000	250,000	250,000
Section 29: Insurance, Office of the Commissioner of												
29.5	209.100	Insurance Regulation										
29.5.5.	209.5	Utilize existing funds for fraud investigator personnel in FY2019. <i>[Special Fraud] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0	0	0
Section 30: Investigation, Georgia Bureau of												
30.1	210.100	Bureau Administration										
30.1.2.	210.2	Provide funds for the design of the Northwest GBI Crime Lab and Region One Investigative Office Complex. <i>[Bureau Administration] (S:No)</i>	-	-	75,000	75,000	0	0	(75,000)	(75,000)	75,000	75,000
30.3	212.100	Forensic Scientific Services										
30.3.3.	212.3	Provide one-time funds for equipment for five scientists and one lab technician for the chemistry division to address a backlog at the crime lab. <i>[Chemistry] (S:No)</i>	-	-	240,366	240,366	0	0	(240,366)	(240,366)	240,366	240,366

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30.4	213.100	Regional Investigative Services										
30.4.4.	213.4	Increase funds for one-time funding to expand the scope of the "See Something Send Something" mobile application. <i>[Regional Investigations]</i>	-	-	-	-	350,000	350,000	350,000	350,000	350,000	350,000
Section 31: Juvenile Justice, Department of												
31.1	217.100	Community Service										
31.1.2.	217.2	Reduce funds to reflect actual billing for youth competency beds. <i>[Assessment and Classification]</i>	-	-	(341,111)	(341,111)	(341,111)	(341,111)	0	0	(351,899)	(351,899)
31.4	220.1	Secure Detention (RYDCs)										
31.4.2.	220.2	Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center. <i>[Security Management]</i> (S:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds (\$100,000) for high priority painting projects.) (CC:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds (\$100,000) for high priority painting projects.)	-	-	(859,992)	(859,992)	(759,992)	(759,992)	100,000	100,000	(759,992)	(759,992)
Section 37: Public Defender Council, Georgia												
37.1	240.100	Public Defender Council										
37.1.2.	240.2	Provide one-time funds for the replacement of aging computer equipment. <i>[Central Office]</i> (S:No)	-	-	104,880	104,880	0	0	(104,880)	(104,880)	104,880	104,880
37.2	241.100	Public Defenders										
37.2.2.	241.2	Provide one-time funds for retirement and leave payouts. <i>[Circuit Offices]</i> (S:No)	-	-	144,966	144,966	0	0	(144,966)	(144,966)	144,966	144,966
Section 38: Public Health, Department of												
38.4	245.100	Emergency Preparedness/Trauma System Improvement										
38.4.2.	245.2	Reduce funds to recognize one-time savings due to delayed implementation dates. <i>[Preparedness Coordination for Emergencies]</i>	-	-	-	-	(546,934)	(546,934)	(546,934)	(546,934)	(546,934)	(546,934)
38.7	248.100	Infant and Child Essential Health Treatment Services										
38.7.2.	248.2	Reduce funds for Federal Medical Assistance Percentage (FMAP) adjustment. <i>[Babies Can't Wait]</i>	-	-	-	-	(247,231)	(247,231)	(247,231)	(247,231)	(247,231)	(247,231)
Section 39: Public Safety, Department of												
39.1	257.100	Aviation										
39.1.2.	257.2	Provide one-time funds for retirement and leave payouts. <i>[Aviation]</i> (H:Yes; Utilize \$239,923 in existing funds for retirement and leave payouts.) (S:Increase funds for one-time funding for retirement and leave payouts.) (CC:Yes; Utilize \$239,923 in existing funds for retirement and leave payouts.)	239,923	239,923	0	0	239,923	239,923	239,923	239,923	0	0
39.4	260.100	Field Offices and Services										
39.4.2.	260.2	Provide one-time funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit. <i>[Field Offices and Services]</i> (H:Yes; Utilize \$263,103 in existing funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.) (S:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.) (CC:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit.)	328,879	328,879	0	0	263,103	263,103	263,103	263,103	263,103	263,103

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39.4.3.	260.3	Provide one-time funds for law enforcement equipment associated with one 50-person trooper school. <i>[Field Offices and Services]</i> (H:Yes; Utilize \$349,910 in existing funds for law enforcement equipment associated with one 50-person trooper school.)(S:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school.) (CC:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school.)	349,910	349,910	0	0	349,910	349,910	349,910	349,910	349,910	349,910
39.4.6.	260.6 - New	Adjust funds based on actual expenditures. <i>[Field Offices and Services]</i>	-	-	-	-	-	-	0	0	(615,000)	(615,000)
39.5	261.100	Motor Carrier Compliance										
39.5.2.	261.2	Provide one-time funds for retirement and leave payouts. <i>[Motor Carrier Compliance]</i> (H:Yes; Utilize \$716,644 in existing funds for retirement and leave payouts.)(S:Increase funds for one-time funding for retirement and leave payouts.) (CC:Yes; Utilize \$716,644 in existing funds for retirement and leave payouts.)	716,644	716,644	0	0	716,644	716,644	716,644	716,644	0	0
Section 40: Public Service Commission												
40.3	269.100	Utilities Regulation										
40.3.4.	269.4	Increase funds for staff retention. <i>[Utilities Regulation]</i>	30,149	30,149	130,149	130,149	140,149	140,149	10,000	10,000	130,149	130,149
Section 41: Regents, University System of Georgia Board of												
41.1	270.100	Agricultural Experiment Station										
41.1.1.	270.1	Reduce funds for personal services based on actual start dates for new positions. <i>[Ag. Exp. Station - Plant Products]</i>	-	-	(217,640)	(217,640)	(339,240)	(339,240)	(121,600)	(121,600)	(300,675)	(300,675)
41.3	272.100	Cooperative Extension Service										
41.3.1.	272.1	Reduce funds for personal services based on actual start dates for new positions. <i>[Cooperative Extension Service - Agricultural & Natural Resources]</i>	-	-	(99,810)	(99,810)	(196,061)	(196,061)	(96,251)	(96,251)	(148,926)	(148,926)
41.3.2.	272.2 - New	Provide funds for local law enforcement security at youth camps when students are present. <i>[Cooperative Extension Service - 4 H Youth Development]</i>	-	-	-	-	-	-	0	0	180,000	180,000
41.19	288.100	Veterinary Medicine Experiment Station										
41.19.1.	288.1 - New	Reduce funds for personal services based on actual start dates for new positions. <i>[Vet Med Experiment Station - Agricultural Research]</i>	-	-	(120,000)	(120,000)	(120,000)	(120,000)	0	0	(133,333)	(133,333)
Section 42: Revenue, Department of												
42.2	293.100	Forestland Protection Grants										
42.2.1.	293.1	Increase funds for the Forestland Protection Act grant reimbursements to meet projected needs. <i>[Forestland Protection Grants]</i>	35,775,216	35,775,216	35,775,216	35,775,216	35,775,216	35,775,216	0	0	33,775,216	33,775,216
42.5	296.100	Local Tax Officials Retirement and FICA										
42.5.1.	296.1	Reduce funds to meet projected need. <i>[Local Tax Officials Retirement and FICA]</i>	-	-	-	-	(2,237,034)	(2,237,034)	(2,237,034)	(2,237,034)	(1,118,517)	(1,118,517)
42.10	301.100	Taxpayer Services										
42.10.2.	301.2	Increase funds for contractual services to facilitate Integrated Tax Solution system improvements for online sales tax remittance per HB 61 and implementation of Georgia tax reform per HB 918 (2018 Session). <i>[Education and Assistance]</i>	1,747,200	1,747,200	1,747,200	1,747,200	582,400	582,400	(1,164,800)	(1,164,800)	1,200,000	1,200,000

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Section 44: Student Finance Commission, Georgia												
44.1	309.100	Commission Administration (GSFC)										
44.1.2.	309.2	Increase funds for the employer share of state health and retirement benefits due to staffing policy update. <i>[Commission Administration (GSFC)]</i>	1,323,729	1,323,729	1,323,729	1,323,729	1,323,729	1,323,729	0	0	1,323,729	1,323,729
44.1.3.	309.3	Increase funds for information technology systems to improve customer service and cyber security. <i>[Commission Administration (GSFC)]</i>	605,500	605,500	605,500	605,500	605,500	605,500	0	0	605,500	605,500
44.2	310.100	Dual Enrollment										
44.2.1.	310.1	Increase funds to meet the projected need. <i>[Dual Enrollment]</i>	3,587,265	3,587,265	3,587,265	3,587,265	2,087,265	2,087,265	(1,500,000)	(1,500,000)	1,669,901	1,669,901
44.7	315.100	HOPE Grant										
44.7.1.	315.1	Reduce funds to meet the projected need for HOPE Grants. <i>[HOPE Grant]</i>	-	-	-	-	(1,929,229)	(1,929,229)	(1,929,229)	(1,929,229)	(1,929,229)	(1,929,229)
44.16	324.100	Tuition Equalization Grants										
44.16.1.	324.1 - New	Utilize deferred revenue to meet projected expenditures. <i>[Tuition Equalization Grants]</i>	-	-	-	-	-	-	0	0	(727,927)	(727,927)
Section 47: Transportation, Department of												
47.2	335.100	Capital Maintenance Projects										
47.2.1.	335.1	The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019. <i>[Capital Maintenance Projects]</i> (S:Yes) (CC:Yes; The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and driveways in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019.)	-	-	-	-	0	0	0	0	0	0