

Section 1: Georgia Senate		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget		HB 44	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062
1.1. Lieutenant Governor's Office		HB 44	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208
1.1.1 Reduce and realign funds for risk premiums based on projected expenditures.			-	-	-	-	(\$3,400)	(\$3,400)	(\$3,400)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$3,400)	(\$3,400)	(\$3,400)
		HB 684	\$1,330,208	\$1,330,208	\$1,330,208	\$1,330,208	\$1,326,808	\$1,326,808	\$1,326,808
1.2. Secretary of the Senate's Office		HB 44	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330
1.2.1 Reduce and realign funds for risk premiums based on projected expenditures.			-	-	-	-	(\$2,700)	(\$2,700)	(\$2,700)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,700)	(\$2,700)	(\$2,700)
		HB 684	\$1,214,330	\$1,214,330	\$1,214,330	\$1,214,330	\$1,211,630	\$1,211,630	\$1,211,630
1.3. Senate		HB 44	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280
1.3.1 Reduce and realign for risk premiums based on projected expenditures.			-	-	-	-	(\$18,000)	(\$18,000)	(\$18,000)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$18,000)	(\$18,000)	(\$18,000)
		HB 684	\$7,963,280	\$7,963,280	\$7,963,280	\$7,963,280	\$7,945,280	\$7,945,280	\$7,945,280
1.4. Senate Budget and Evaluation Office		HB 44	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244
1.4.1 Reduce and realign funds for risk premiums based on projected expenditures.			-	-	-	-	(\$2,700)	(\$2,700)	(\$2,700)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,700)	(\$2,700)	(\$2,700)
		HB 684	\$1,145,244	\$1,145,244	\$1,145,244	\$1,145,244	\$1,142,544	\$1,142,544	\$1,142,544
Section 1: Georgia Senate		<i>Agency Net</i>	\$0	\$0	\$0	\$0	(\$26,800)	(\$26,800)	(\$26,800)
FY2019 Budget		HB 684	\$11,653,062	\$11,653,062	\$11,653,062	\$11,653,062	\$11,626,262	\$11,626,262	\$11,626,262

Section 2: Georgia House of Representatives		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875
2.1. House of Representatives	HB 44	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875	\$19,627,875
2.1.1 Realign funds for risk premiums based on projected expenditures.		-	-	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)
	<i>Program Net</i>	\$0	\$0	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)
	HB 684	\$19,627,875	\$19,627,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875
	<i>Agency Net</i>	\$0	\$0	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)	(\$38,000)
Section 2: Georgia House of Representatives									
FY2019 Budget	HB 684	\$19,627,875	\$19,627,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875	\$19,589,875

Section 3: Georgia General Assembly Joint Offices		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016	\$11,442,016
3.1. Ancillary Activities	HB 44	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968	\$6,038,968
3.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	-	-	\$7,694	\$7,694	\$7,694	\$7,694	\$7,694	\$7,694
3.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$14,134)	(\$14,134)	(\$14,134)	(\$14,134)	(\$14,134)	(\$14,134)
3.1.3	[S] Reflect an adjustment in merit system assessments.	-	-	(\$980)	(\$980)	(\$980)	(\$980)	(\$980)	(\$980)
3.1.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$11,221	\$11,221	\$11,221	\$11,221
3.1.5	Increase funds for operating expenses.	-	-	\$259,942	\$259,942	\$519,883	\$519,883	\$519,883	\$519,883
3.1.6	Realign funds for risk premiums based on projected expenditures.	-	-	\$49,100	\$49,100	\$75,900	\$75,900	\$75,900	\$75,900
	<i>Program Net</i>	\$0	\$0	\$301,622	\$301,622	\$599,584	\$599,584	\$599,584	\$599,584
	HB 684	\$6,038,968	\$6,038,968	\$6,340,590	\$6,340,590	\$6,638,552	\$6,638,552	\$6,638,552	\$6,638,552
3.2. Legislative Fiscal Office	HB 44	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944	\$1,337,944
3.2.1	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$7,709)	(\$7,709)	(\$7,709)	(\$7,709)	(\$7,709)	(\$7,709)
3.2.2	Increase funds for operating expenses.	-	-	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000
3.2.3	Realign funds for risk premiums based on projected expenditures.	-	-	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)	(\$2,300)
	<i>Program Net</i>	\$0	\$0	\$39,991	\$39,991	\$89,991	\$89,991	\$89,991	\$89,991
	HB 684	\$1,337,944	\$1,337,944	\$1,377,935	\$1,377,935	\$1,427,935	\$1,427,935	\$1,427,935	\$1,427,935
3.3. Office of Legislative Counsel	HB 44	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104	\$4,065,104
3.3.1	Realign funds for risk premiums based on projected expenditures.	-	-	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)
	<i>Program Net</i>	\$0	\$0	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)	(\$8,800)
	HB 684	\$4,065,104	\$4,065,104	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304	\$4,056,304
	<i>Agency Net</i>	\$0	\$0	\$332,813	\$332,813	\$680,775	\$680,775	\$680,775	\$680,775
FY2019 Budget	HB 684	\$11,442,016	\$11,442,016	\$11,774,829	\$11,774,829	\$12,122,791	\$12,122,791	\$12,122,791	\$12,122,791

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 4: Audits and Accounts, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$36,213,602	\$36,363,602	\$36,213,602	\$36,363,602	\$36,213,602	\$36,363,602	\$36,213,602	\$36,363,602
4.1. Audit and Assurance Services	HB 44	\$30,893,316	\$31,043,316	\$30,893,316	\$31,043,316	\$30,893,316	\$31,043,316	\$30,893,316	\$31,043,316
4.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	-	-	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595	\$3,595
4.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$5,038)	(\$5,038)	(\$5,038)	(\$5,038)	(\$5,038)	(\$5,038)
4.1.3	[S] Reflect an adjustment in merit system assessments.	-	-	(\$1,894)	(\$1,894)	(\$1,894)	(\$1,894)	(\$1,894)	(\$1,894)
4.1.4	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$13,481)	(\$13,481)	(\$13,481)	(\$13,481)	(\$13,481)	(\$13,481)
4.1.5	[P] Transfer funds to the Departmental Administration, Legislative Services, and Statewide Equalized Adjusted Property Tax Digest programs to accurately reflect program expenditures.	(\$170,000)	(\$170,000)	(\$170,000)	(\$170,000)	(\$170,000)	(\$170,000)	(\$170,000)	(\$170,000)
	<i>Program Net</i>	(\$170,000)	(\$170,000)	(\$186,818)	(\$186,818)	(\$186,818)	(\$186,818)	(\$186,818)	(\$186,818)
	HB 684	\$30,723,316	\$30,873,316	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498	\$30,706,498	\$30,856,498
4.2. Departmental Administration (DOAA)	HB 44	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699	\$2,515,699
4.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)
4.2.2	[S] Reflect an adjustment in merit system assessments.	-	-	(\$107)	(\$107)	(\$107)	(\$107)	(\$107)	(\$107)
4.2.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$764)	(\$764)	(\$764)	(\$764)	(\$764)	(\$764)
4.2.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$4,663	\$4,663	\$4,663	\$4,663
4.2.5	Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$100,000	\$100,000	\$98,844	\$98,844	\$103,507	\$103,507	\$103,507	\$103,507
	HB 684	\$2,615,699	\$2,615,699	\$2,614,543	\$2,614,543	\$2,619,206	\$2,619,206	\$2,619,206	\$2,619,206
4.3. Immigration Enforcement Review Board	HB 44	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
4.4. Legislative Services	HB 44	\$256,600	\$256,600	\$256,600	\$256,600	\$256,600	\$256,600	\$256,600	\$256,600
4.4.1	Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures.	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	HB 684	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600
4.5. Statewide Equalized Adjusted Property Tax Digest	HB 44	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987	\$2,527,987
4.5.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$408)	(\$408)	(\$408)	(\$408)	(\$408)	(\$408)
4.5.2	[S] Reflect an adjustment in merit system assessments.	-	-	(\$153)	(\$153)	(\$153)	(\$153)	(\$153)	(\$153)
4.5.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$1,092)	(\$1,092)	(\$1,092)	(\$1,092)	(\$1,092)	(\$1,092)
4.5.4	Transfer funds from the Audit and Assurance Services program to accurately reflect program expenditures.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$50,000	\$50,000	\$48,347	\$48,347	\$48,347	\$48,347	\$48,347	\$48,347
	HB 684	\$2,577,987	\$2,577,987	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334	\$2,576,334

Section 4: Audits and Accounts, Department of	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 4: Audits and Accounts, Department of	<i>Agency Net</i>								
	\$0	\$0	(\$19,627)	(\$19,627)	(\$14,964)	(\$14,964)	(\$14,964)	(\$14,964)	
FY2019 Budget	HB 684	\$36,213,602	\$36,363,602	\$36,193,975	\$36,343,975	\$36,198,638	\$36,348,638	\$36,198,638	\$36,348,638

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636
5.1. Court of Appeals	HB 44	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636	\$21,231,636	\$21,381,636
5.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$2,862)	(\$2,862)	(\$2,862)	(\$2,862)	(\$2,862)	(\$2,862)
5.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	(\$3,815)	(\$3,815)	(\$3,815)	(\$3,815)	(\$3,815)	(\$3,815)
5.1.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$5,972)	(\$5,972)	(\$5,972)	(\$5,972)	(\$5,972)	(\$5,972)
5.1.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$961	\$961	\$961	\$961
5.1.5	Increase funds to annualize increase in daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB 5 (2017 Session).	\$20,760	\$20,760	\$20,760	\$20,760	\$20,760	\$20,760	\$20,760	\$20,760
5.1.6	Increase funds to annualize central staff attorney position effective January 1, 2018.	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720	\$80,720
5.1.7	Increase funds for one full-time central staff attorney position effective July 1, 2018. (H:No) (CC:No)	\$164,386	\$164,386	\$0	\$0	\$164,386	\$164,386	\$0	\$0
5.1.8	Increase funds for software maintenance for Laserfiche Workflow System.	\$11,928	\$11,928	\$11,928	\$11,928	\$11,928	\$11,928	\$11,928	\$11,928
5.1.9	Eliminate funds for one-time purchase of furniture and equipment for central staff positions.	(\$31,230)	(\$31,230)	(\$31,230)	(\$31,230)	(\$31,230)	(\$31,230)	(\$31,230)	(\$31,230)
5.1.10	Eliminate funds for one-time funding to scan and digitize existing fiscal records.	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)
5.1.11	Increase funds for information technology expenses related to the new Judicial Building. (H & S:No; Reflect in HB 683, 2018 Session.) (CC:No; Reflect in HB 683, 2018 Session.)	\$1,296,545	\$1,296,545	\$0	\$0	\$0	\$0	\$0	\$0
5.1.12	Increase funds to purchase 30 additional licenses for disaster recovery backup software.	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
5.1.13	Increase funds for one-year subscription for online cyber security training program.	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550	\$2,550
5.1.14	The Court of Appeals shall collaborate with the Supreme Court to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their findings to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	\$1,525,659	\$1,525,659	\$52,079	\$52,079	\$217,426	\$217,426	\$53,040	\$53,040
	HB 684	\$22,757,295	\$22,907,295	\$21,283,715	\$21,433,715	\$21,449,062	\$21,599,062	\$21,284,676	\$21,434,676
	Agency Net	\$1,525,659	\$1,525,659	\$52,079	\$52,079	\$217,426	\$217,426	\$53,040	\$53,040
FY2019 Budget	HB 684	\$22,757,295	\$22,907,295	\$21,283,715	\$21,433,715	\$21,449,062	\$21,599,062	\$21,284,676	\$21,434,676

Key to special symbols appearing in front of Budget Change Items.

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Section 6: Judicial Council		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$15,586,915	\$19,120,593	\$15,586,915	\$19,120,593	\$15,586,915	\$19,120,593	\$15,586,915	\$19,120,593
6.1. Council of Accountability Court Judges	HB 44	\$659,516	\$659,516	\$659,516	\$659,516	\$659,516	\$659,516	\$659,516	\$659,516
6.1.1 ^[S] Reflect an adjustment in merit system assessments.		-	-	(\$20)	(\$20)	(\$20)	(\$20)	(\$20)	(\$20)
6.1.2 Increase funds for one certification officer position.		\$77,062	\$77,062	\$77,062	\$77,062	\$77,062	\$77,062	\$77,062	\$77,062
	<i>Program Net</i>	\$77,062	\$77,062	\$77,042	\$77,042	\$77,042	\$77,042	\$77,042	\$77,042
	HB 684	\$736,578	\$736,578	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558	\$736,558
6.2. Georgia Office of Dispute Resolution	HB 44	\$0	\$314,203	\$0	\$314,203	\$0	\$314,203	\$0	\$314,203
6.2.1 Increase funds for operating expenses.		\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000
	<i>Program Net</i>	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000
	HB 684	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
6.3. Institute of Continuing Judicial Education	HB 44	\$565,452	\$1,268,655	\$565,452	\$1,268,655	\$565,452	\$1,268,655	\$565,452	\$1,268,655
6.3.1 ^[S] Reflect an adjustment in merit system assessments.		-	-	(\$58)	(\$58)	(\$58)	(\$58)	(\$58)	(\$58)
6.3.2 Increase funds for one electronic media curriculum project coordinator.		\$34,571	\$34,571	\$34,571	\$34,571	\$34,571	\$34,571	\$34,571	\$34,571
6.3.3 Increase funds for operating expenses.		\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
	<i>Program Net</i>	\$34,571	\$284,571	\$34,513	\$284,513	\$34,513	\$284,513	\$34,513	\$284,513
	HB 684	\$600,023	\$1,553,226	\$599,965	\$1,553,168	\$599,965	\$1,553,168	\$599,965	\$1,553,168
6.4. Judicial Council	HB 44	\$12,742,081	\$15,258,353	\$12,742,081	\$15,258,353	\$12,742,081	\$15,258,353	\$12,742,081	\$15,258,353
6.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	(\$16,027)	(\$16,027)	(\$16,027)	(\$16,027)	(\$16,027)	(\$16,027)
6.4.2 ^[S] Reflect an adjustment in merit system assessments.		-	-	(\$469)	(\$469)	(\$469)	(\$469)	(\$469)	(\$469)
6.4.3 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$278	\$278	\$278	\$278
6.4.4 Increase funds for the Court Process Reporting System (CPRS).		\$11,274	\$11,274	\$11,274	\$11,274	\$11,274	\$11,274	\$11,274	\$11,274
6.4.5 Increase funds for one information security officer position and associated operating funds.		\$152,015	\$152,015	\$152,015	\$152,015	\$152,015	\$152,015	\$152,015	\$152,015
6.4.6 Increase funds to reflect multi-agency partnerships and projects within the Administrative Office of the Courts.		\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000
	<i>Program Net</i>	\$163,289	\$663,289	\$146,793	\$646,793	\$147,071	\$647,071	\$147,071	\$647,071
	HB 684	\$12,905,370	\$15,921,642	\$12,888,874	\$15,905,146	\$12,889,152	\$15,905,424	\$12,889,152	\$15,905,424
6.5. Judicial Qualifications Commission	HB 44	\$819,866	\$819,866	\$819,866	\$819,866	\$819,866	\$819,866	\$819,866	\$819,866
6.5.1 ^[S] Reflect an adjustment in merit system assessments.		-	-	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)
6.5.2 Reduce funds to reflect a temporary reduction in operating and personal expenses. (CC:No)		-	-	(\$100,000)	(\$100,000)	(\$50,000)	(\$50,000)	\$0	\$0
	<i>Program Net</i>	\$0	\$0	(\$100,022)	(\$100,022)	(\$50,022)	(\$50,022)	(\$22)	(\$22)
	HB 684	\$819,866	\$819,866	\$719,844	\$719,844	\$769,844	\$769,844	\$819,844	\$819,844
6.6. Resource Center	HB 44	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000

Section 6: Judicial Council		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 6: Judicial Council		<i>Agency Net</i>	\$274,922	\$1,064,922	\$158,326	\$948,326	\$208,604	\$998,604	\$258,604	\$1,048,604
FY2019 Budget	HB 684		\$15,861,837	\$20,185,515	\$15,745,241	\$20,068,919	\$15,795,519	\$20,119,197	\$15,845,519	\$20,169,197

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Section 7: Juvenile Courts		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$8,242,585	\$8,310,071	\$8,242,585	\$8,310,071	\$8,242,585	\$8,310,071	\$8,242,585	\$8,310,071
7.1. Council of Juvenile Court Judges	HB 44	\$1,701,331	\$1,768,817	\$1,701,331	\$1,768,817	\$1,701,331	\$1,768,817	\$1,701,331	\$1,768,817
7.1.1	^[S] Reflect an adjustment in merit system assessments.	-	-	(\$53)	(\$53)	(\$53)	(\$53)	(\$53)	(\$53)
7.1.2	Provide funds for one Juvenile Detention Alternative Initiative (JDAI) statewide coordinator position. (H & S:No) (CC:No)	\$122,600	\$122,600	\$0	\$0	\$0	\$0	\$0	\$0
7.1.3	Provide funds for a Children in Need of Services (CHINS) statewide coordinator position.	\$111,700	\$111,700	\$111,700	\$111,700	\$111,700	\$111,700	\$111,700	\$111,700
7.1.4	Provide funds for judicial assistance for the Family Treatment Court Initiative pursuant to SB 174 (2017 Session).	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	<i>Program Net</i>	\$434,300	\$434,300	\$311,647	\$311,647	\$311,647	\$311,647	\$311,647	\$311,647
	HB 684	\$2,135,631	\$2,203,117	\$2,012,978	\$2,080,464	\$2,012,978	\$2,080,464	\$2,012,978	\$2,080,464
7.2. Grants to Counties for Juvenile Court Judges	HB 44	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254	\$6,541,254
7.2.1	^[S] Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.	\$104,051	\$104,051	\$104,051	\$104,051	\$104,051	\$104,051	\$104,051	\$104,051
7.2.2	Increase funds for the Northeastern Judicial Circuit to reflect the new superior court judgeship effective January 1, 2018.	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
	<i>Program Net</i>	\$129,051	\$129,051	\$129,051	\$129,051	\$129,051	\$129,051	\$129,051	\$129,051
	HB 684	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305	\$6,670,305
	<i>Agency Net</i>	\$563,351	\$563,351	\$440,698	\$440,698	\$440,698	\$440,698	\$440,698	\$440,698
FY2019 Budget	HB 684	\$8,805,936	\$8,873,422	\$8,683,283	\$8,750,769	\$8,683,283	\$8,750,769	\$8,683,283	\$8,750,769

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Section 8: Prosecuting Attorneys		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$80,428,877	\$82,450,517	\$80,428,877	\$82,450,517	\$80,428,877	\$82,450,517	\$80,428,877	\$82,450,517
8.1. Council of Superior Court Clerks	HB 44	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
8.2. District Attorneys	HB 44	\$73,126,870	\$75,148,510	\$73,126,870	\$75,148,510	\$73,126,870	\$75,148,510	\$73,126,870	\$75,148,510
8.2.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		-	-	\$2,016	\$2,016	\$2,016	\$2,016	\$2,016	\$2,016
8.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$88,013	\$88,013	\$88,013	\$88,013	\$88,013	\$88,013
8.2.3 ^[S] Reflect an adjustment in merit system assessments.		-	-	(\$4,826)	(\$4,826)	(\$4,826)	(\$4,826)	(\$4,826)	(\$4,826)
8.2.4 ^[S] Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.		-	-	\$40,772	\$40,772	\$40,772	\$40,772	\$40,772	\$40,772
8.2.5 Increase funds for 24 additional assistant district attorney positions to support juvenile courts across the state. (H & S:Increase funds for 9 additional assistant district attorney positions to support juvenile courts across the state.) (CC:Increase funds for 9 additional assistant district attorney positions to support juvenile courts across the state.)		\$2,396,686	\$2,396,686	\$898,757	\$898,757	\$898,757	\$898,757	\$898,757	\$898,757
8.2.6 Increase funds to support recruitment and retention efforts for state-paid assistant district attorneys. (S:No) (CC:No)		\$4,842,392	\$4,842,392	\$4,842,392	\$4,842,392	\$0	\$0	\$0	\$0
8.2.7 Increase funds to implement revised pay scale for assistant district attorneys to enhance recruitment and retention efforts. (H & S:No) (CC:No)		\$1,186,586	\$1,186,586	\$0	\$0	\$0	\$0	\$0	\$0
8.2.8 Increase funds to provide for recruitment and retention and provide for a law enforcement career ladder for post-certified district attorney state-paid investigators. (S:No) (CC:No)		\$359,586	\$359,586	\$359,586	\$359,586	\$0	\$0	\$0	\$0
8.2.9 Increase funds to provide an accountability court supplement for district attorneys in newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits.		\$19,535	\$19,535	\$19,535	\$19,535	\$19,535	\$19,535	\$19,535	\$19,535
8.2.10 Increase funds for two additional assistant district attorneys to support accountability courts in the Lookout Mountain and Oconee Judicial Circuits.		\$199,724	\$199,724	\$199,724	\$199,724	\$199,724	\$199,724	\$199,724	\$199,724
8.2.11 Increase funds to annualize an additional assistant district attorney position to reflect the new judgeship in the Northeastern Judicial Circuit.		-	-	\$49,931	\$49,931	\$49,931	\$49,931	\$49,931	\$49,931
8.2.12 The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$9,004,509	\$9,004,509	\$6,495,900	\$6,495,900	\$1,293,922	\$1,293,922	\$1,293,922	\$1,293,922
	HB 684	\$82,131,379	\$84,153,019	\$79,622,770	\$81,644,410	\$74,420,792	\$76,442,432	\$74,420,792	\$76,442,432
8.3. Prosecuting Attorney's Council	HB 44	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427	\$7,116,427
8.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		-	-	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548	\$6,548
8.3.2 ^[S] Reflect an adjustment in TeamWorks billings.		-	-	(\$14,628)	(\$14,628)	(\$14,628)	(\$14,628)	(\$14,628)	(\$14,628)
8.3.3 ^[S] Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.		-	-	\$87,390	\$87,390	\$87,390	\$87,390	\$87,390	\$87,390
8.3.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$41,899)	(\$41,899)	(\$41,899)	(\$41,899)
	<i>Program Net</i>	\$0	\$0	\$79,310	\$79,310	\$37,411	\$37,411	\$37,411	\$37,411
	HB 684	\$7,116,427	\$7,116,427	\$7,195,737	\$7,195,737	\$7,153,838	\$7,153,838	\$7,153,838	\$7,153,838

Section 8: Prosecuting Attorneys	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 8: Prosecuting Attorneys	<i>Agency Net</i>	\$9,004,509	\$9,004,509	\$6,575,210	\$6,575,210	\$1,331,333	\$1,331,333	\$1,331,333	\$1,331,333
FY2019 Budget	HB 684	\$89,433,386	\$91,455,026	\$87,004,087	\$89,025,727	\$81,760,210	\$83,781,850	\$81,760,210	\$83,781,850

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Section 9: Superior Courts		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$72,758,445	\$72,895,615	\$72,758,445	\$72,895,615	\$72,758,445	\$72,895,615	\$72,758,445	\$72,895,615
9.1. Council of Superior Court Judges		HB 44	\$1,552,750	\$1,672,750	\$1,552,750	\$1,672,750	\$1,552,750	\$1,672,750	\$1,552,750	\$1,672,750
9.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			-	-	\$15,529	\$15,529	\$15,529	\$15,529	\$15,529	\$15,529
		<i>Program Net</i>	\$0	\$0	\$15,529	\$15,529	\$15,529	\$15,529	\$15,529	\$15,529
		HB 684	\$1,552,750	\$1,672,750	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279	\$1,568,279	\$1,688,279
9.2. Judicial Administrative Districts		HB 44	\$2,724,847	\$2,742,017	\$2,724,847	\$2,742,017	\$2,724,847	\$2,742,017	\$2,724,847	\$2,742,017
9.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			-	-	\$18,056	\$18,056	\$18,056	\$18,056	\$18,056	\$18,056
		<i>Program Net</i>	\$0	\$0	\$18,056	\$18,056	\$18,056	\$18,056	\$18,056	\$18,056
		HB 684	\$2,724,847	\$2,742,017	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073	\$2,742,903	\$2,760,073
9.3. Superior Court Judges		HB 44	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848	\$68,480,848
9.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			-	-	\$33,209	\$33,209	\$33,209	\$33,209	\$33,209	\$33,209
9.3.2 [S] Reflect an adjustment in merit system assessments.			-	-	(\$3,780)	(\$3,780)	(\$3,780)	(\$3,780)	(\$3,780)	(\$3,780)
9.3.3 [S] Reflect an adjustment in TeamWorks billings.			-	-	(\$14,547)	(\$14,547)	(\$14,547)	(\$14,547)	(\$14,547)	(\$14,547)
9.3.4 [S] Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.			\$186,098	\$186,098	\$186,098	\$186,098	\$186,098	\$186,098	\$186,098	\$186,098
9.3.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$14,335)	(\$14,335)	(\$14,335)	(\$14,335)
9.3.6 Increase funds to annualize the cost of the new judgeship created in the Northeastern Circuit pursuant to HB 138 (2017 Session).			\$193,903	\$193,903	\$193,903	\$193,903	\$193,903	\$193,903	\$193,903	\$193,903
9.3.7 Provide funds for the creation of one additional judgeship in the Cobb Circuit effective July 1, 2018. (H & S:No) (CC:No)			\$391,940	\$391,940	\$0	\$0	\$0	\$0	\$0	\$0
9.3.8 Provide funds for a salary increase for law clerk positions. (H & S:No) (CC:No)			\$348,614	\$348,614	\$0	\$0	\$0	\$0	\$0	\$0
9.3.9 Provide funds for five law clerk positions.			\$342,746	\$342,746	\$342,746	\$342,746	\$342,746	\$342,746	\$342,746	\$342,746
9.3.10 Provide funds for the accountability court supplement in the Lookout Mountain and Oconee Judicial Circuits.			\$63,392	\$63,392	\$63,392	\$63,392	\$63,392	\$63,392	\$63,392	\$63,392
9.3.11 Increase funds for county reimbursement of Habeas Corpus court costs per HB 319 (2017 Session).			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
9.3.12 Eliminate one-time funds for equipment in the Clayton Circuit judgeship created in HB 804 (2016 Session).			(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250)
		<i>Program Net</i>	\$1,546,443	\$1,546,443	\$820,771	\$820,771	\$806,436	\$806,436	\$806,436	\$806,436
		HB 684	\$70,027,291	\$70,027,291	\$69,301,619	\$69,301,619	\$69,287,284	\$69,287,284	\$69,287,284	\$69,287,284
Section 9: Superior Courts		<i>Agency Net</i>	\$1,546,443	\$1,546,443	\$854,356	\$854,356	\$840,021	\$840,021	\$840,021	\$840,021
FY2019 Budget		HB 684	\$74,304,888	\$74,442,058	\$73,612,801	\$73,749,971	\$73,598,466	\$73,735,636	\$73,598,466	\$73,735,636

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Section 10: Supreme Court		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034
10.1. Supreme Court of Georgia	HB 44	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034	\$13,106,211	\$14,966,034
10.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	-	-	(\$2,743)	(\$2,743)	(\$2,743)	(\$2,743)	(\$2,743)	(\$2,743)
10.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	\$554	\$554	\$554	\$554	\$554	\$554
10.1.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	(\$1,478)	(\$1,478)	(\$1,478)	(\$1,478)	(\$1,478)	(\$1,478)
10.1.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$2,780	\$2,780	\$2,780	\$2,780
10.1.5	Increase funds for a salary adjustment for the Georgia State Patrol trooper assigned to the Supreme Court.	\$1,263	\$1,263	\$1,263	\$1,263	\$1,263	\$1,263	\$1,263	\$1,263
10.1.6	Increase funds to reflect increased daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB 5 (2017 Session).	\$2,595	\$2,595	\$2,595	\$2,595	\$2,595	\$2,595	\$2,595	\$2,595
10.1.7	Increase funding for WestLaw online research expenses.	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400	\$2,400
10.1.8	Increase funds for population-based membership dues in the National Center for State Courts.	\$14,030	\$14,030	\$14,030	\$14,030	\$14,030	\$14,030	\$14,030	\$14,030
10.1.9	Provide funds for one additional staff attorney for each justice. (S:Increase funds for a Supreme Court Fellowship program beginning January 1, 2019.) (CC:Increase funds for a judicial clerkship program.)	\$1,774,013	\$1,774,013	\$1,774,013	\$1,774,013	\$445,855	\$445,855	\$1,256,181	\$1,256,181
10.1.10	Provide funds for one procurement and facilities coordinator position. (S:Increase funds for personnel for one procurement and facilities coordinator position, and direct the Court to study the Supreme Court and the Court of Appeals sharing administrative services to ensure the efficiency of the Courts, and report their findings to the General Assembly prior to the 2019 Legislative Session.) (CC:Provide funds for one procurement and facilities coordinator position.)	\$76,879	\$76,879	\$76,879	\$76,879	\$76,879	\$76,879	\$76,879	\$76,879
10.1.11	Provide funds for one intake clerk position.	\$60,163	\$60,163	\$60,163	\$60,163	\$60,163	\$60,163	\$60,163	\$60,163
10.1.12	Increase funds for information technology expenses related to the new Judicial Building. (H & S:No; Reflect in HB 683, 2018 Session.) (CC:No; Reflect in HB 683, 2018 Session.)	\$858,784	\$858,784	\$0	\$0	\$0	\$0	\$0	\$0
10.1.13	The Supreme Court shall collaborate with the Court of Appeals to study the financial impact and operational efficiencies gained from the sharing of administrative services, including but not limited to human resources, information technology, procurement, and accounts payable, and provide a report of their findings to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$2,790,127	\$2,790,127	\$1,927,676	\$1,927,676	\$602,298	\$602,298	\$1,412,624	\$1,412,624
	HB 684	\$15,896,338	\$17,756,161	\$15,033,887	\$16,893,710	\$13,708,509	\$15,568,332	\$14,518,835	\$16,378,658
	<i>Agency Net</i>	\$2,790,127	\$2,790,127	\$1,927,676	\$1,927,676	\$602,298	\$602,298	\$1,412,624	\$1,412,624
Section 10: Supreme Court	HB 684	\$15,896,338	\$17,756,161	\$15,033,887	\$16,893,710	\$13,708,509	\$15,568,332	\$14,518,835	\$16,378,658
FY2019 Budget	HB 684	\$15,896,338	\$17,756,161	\$15,033,887	\$16,893,710	\$13,708,509	\$15,568,332	\$14,518,835	\$16,378,658

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Section 11: Accounting Office, State		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$7,843,381	\$30,134,954	\$7,843,381	\$30,134,954	\$7,843,381	\$30,134,954	\$7,843,381	\$30,134,954
11.1. Administration (SAO)	HB 44	\$338,689	\$1,257,826	\$338,689	\$1,257,826	\$338,689	\$1,257,826	\$338,689	\$1,257,826
11.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)
11.1.2 ^[S] Reflect an adjustment in merit system assessments.		\$36	\$36	\$36	\$36	\$36	\$36	\$36	\$36
11.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114	\$2,114
11.1.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)
11.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$895	\$895	\$895	\$895
	<i>Program Net</i>	\$2,082	\$2,082	\$2,082	\$2,082	\$2,977	\$2,977	\$2,977	\$2,977
	HB 684	\$340,771	\$1,259,908	\$340,771	\$1,259,908	\$341,666	\$1,260,803	\$341,666	\$1,260,803
11.2. Financial Systems	HB 44	\$164,000	\$19,318,002	\$164,000	\$19,318,002	\$164,000	\$19,318,002	\$164,000	\$19,318,002
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$164,000	\$19,318,002	\$164,000	\$19,318,002	\$164,000	\$19,318,002	\$164,000	\$19,318,002
11.3. Shared Services	HB 44	\$853,712	\$2,943,154	\$853,712	\$2,943,154	\$853,712	\$2,943,154	\$853,712	\$2,943,154
11.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$76)	(\$76)	(\$76)	(\$76)	(\$76)	(\$76)	(\$76)	(\$76)
11.3.2 ^[S] Reflect an adjustment in merit system assessments.		\$127	\$127	\$127	\$127	\$127	\$127	\$127	\$127
11.3.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$160)	(\$160)	(\$160)	(\$160)	(\$160)	(\$160)	(\$160)	(\$160)
	<i>Program Net</i>	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)	(\$109)
	HB 684	\$853,603	\$2,943,045	\$853,603	\$2,943,045	\$853,603	\$2,943,045	\$853,603	\$2,943,045
11.4. Statewide Accounting and Reporting	HB 44	\$2,599,133	\$2,728,125	\$2,599,133	\$2,728,125	\$2,599,133	\$2,728,125	\$2,599,133	\$2,728,125
11.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$254)	(\$254)	(\$254)	(\$254)	(\$254)	(\$254)	(\$254)	(\$254)
11.4.2 ^[S] Reflect an adjustment in merit system assessments.		\$425	\$425	\$425	\$425	\$425	\$425	\$425	\$425
11.4.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$531)	(\$531)	(\$531)	(\$531)	(\$531)	(\$531)	(\$531)	(\$531)
	<i>Program Net</i>	(\$360)	(\$360)	(\$360)	(\$360)	(\$360)	(\$360)	(\$360)	(\$360)
	HB 684	\$2,598,773	\$2,727,765	\$2,598,773	\$2,727,765	\$2,598,773	\$2,727,765	\$2,598,773	\$2,727,765
The following appropriations are for agencies attached for administrative purposes.									
11.5. Georgia Government Transparency and Campaign Finance Commission	HB 44	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329	\$3,080,329
11.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$720,279)	(\$720,279)	(\$720,279)	(\$720,279)	(\$720,279)	(\$720,279)	(\$720,279)	(\$720,279)
11.5.2 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$2,333	\$2,333	\$2,333	\$2,333	\$2,333	\$2,333	\$2,333	\$2,333
11.5.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$390)	(\$390)	(\$390)	(\$390)	(\$390)	(\$390)	(\$390)	(\$390)
11.5.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$10,766)	(\$10,766)	(\$10,766)	(\$10,766)

Section 11: Accounting Office, State		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	<i>Program Net</i>	(\$718,336)	(\$718,336)	(\$718,336)	(\$718,336)	(\$729,102)	(\$729,102)	(\$729,102)	(\$729,102)
	HB 684	\$2,361,993	\$2,361,993	\$2,361,993	\$2,361,993	\$2,351,227	\$2,351,227	\$2,351,227	\$2,351,227
11.6. Georgia State Board of Accountancy	HB 44	\$807,518	\$807,518	\$807,518	\$807,518	\$807,518	\$807,518	\$807,518	\$807,518
11.6.1 [S] Reflect an adjustment in merit system assessments.		(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)
11.6.2 [S] Reflect an adjustment in TeamWorks billings.		(\$103)	(\$103)	(\$103)	(\$103)	(\$103)	(\$103)	(\$103)	(\$103)
	<i>Program Net</i>	(\$127)	(\$127)	(\$127)	(\$127)	(\$127)	(\$127)	(\$127)	(\$127)
	HB 684	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391	\$807,391
	<i>Agency Net</i>	(\$716,850)	(\$716,850)	(\$716,850)	(\$716,850)	(\$726,721)	(\$726,721)	(\$726,721)	(\$726,721)
Section 11: Accounting Office, State	HB 684	\$7,126,531	\$29,418,104	\$7,126,531	\$29,418,104	\$7,116,660	\$29,408,233	\$7,116,660	\$29,408,233
FY2019 Budget									

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$3,732,118	\$212,474,293	\$3,732,118	\$212,474,293	\$3,732,118	\$212,474,293	\$3,732,118	\$212,474,293
12.1. Certificate of Need Appeal Panel		HB 44	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.2. Departmental Administration (DOAS)		HB 44	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
12.3. Fleet Management		HB 44	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
12.4. Human Resources Administration		HB 44	\$0	\$11,712,232	\$0	\$11,712,232	\$0	\$11,712,232	\$0	\$11,712,232
12.4.1	Reduce other funds to recognize adjustment in merit system assessments.		\$0	(\$494,420)	\$0	(\$494,420)	\$0	(\$494,420)	\$0	(\$494,420)
12.4.2	The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
		<i>Program Net</i>	\$0	(\$494,420)	\$0	(\$494,420)	\$0	(\$494,420)	\$0	(\$494,420)
		HB 684	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812
12.5. Risk Management		HB 44	\$430,000	\$162,660,147	\$430,000	\$162,660,147	\$430,000	\$162,660,147	\$430,000	\$162,660,147
12.5.1	^[P] Reduce billings for unemployment insurance to reflect claims expenses.		\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,582,230)	\$0	(\$1,582,230)
12.5.2	Increase billings for workers' compensation premiums to reflect claims expenses.		\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000
12.5.3	Increase billings for liability insurance premiums to reflect claims expenses.		\$0	\$6,200,000	\$0	\$6,200,000	\$0	\$6,200,000	\$0	\$6,200,000
12.5.4	Reduce billings for cyber insurance premiums to reflect claims expenses.		\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)	\$0	(\$1,000,000)
12.5.5	Reduce billings for property insurance premiums to reflect claims expenses.		\$0	(\$17,866,432)	\$0	(\$17,866,432)	\$0	(\$17,866,432)	\$0	(\$17,866,432)
12.5.6	Implement new risk premium methodology using comprehensive loss control evaluation of agencies' risk. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	(\$10,666,432)	\$0	(\$10,666,432)	\$0	(\$11,248,662)	\$0	(\$11,248,662)
		HB 684	\$430,000	\$151,993,715	\$430,000	\$151,993,715	\$430,000	\$151,411,485	\$430,000	\$151,411,485
12.6. State Purchasing		HB 44	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
12.7. Surplus Property		HB 44	\$0	\$2,180,145	\$0	\$2,180,145	\$0	\$2,180,145	\$0	\$2,180,145
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$2,180,145	\$0	\$2,180,145	\$0	\$2,180,145	\$0	\$2,180,145
The following appropriations are for agencies attached for administrative purposes.										

Section 12: Administrative Services, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
12.8. Office of State Administrative Hearings	HB 44	\$3,262,612	\$6,012,655	\$3,262,612	\$6,012,655	\$3,262,612	\$6,012,655	\$3,262,612	\$6,012,655
12.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$10,752)	(\$10,752)	(\$10,752)	(\$10,752)	(\$10,752)	(\$10,752)	(\$10,752)	(\$10,752)
12.8.2	[S] Reflect an adjustment in merit system assessments.	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)	(\$285)
12.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,717	\$1,717	\$1,717	\$1,717	\$1,717	\$1,717	\$1,717	\$1,717
12.8.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$23)	(\$23)	(\$23)	(\$23)
	<i>Program Net</i>	(\$9,320)	(\$9,320)	(\$9,320)	(\$9,320)	(\$9,343)	(\$9,343)	(\$9,343)	(\$9,343)
	HB 684	\$3,253,292	\$6,003,335	\$3,253,292	\$6,003,335	\$3,253,269	\$6,003,312	\$3,253,269	\$6,003,312
12.9. Office of the State Treasurer	HB 44	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072	\$0	\$7,320,072
12.10. Payments to Georgia Technology Authority	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12.10.1	Increase funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session). (CC:Yes; Utilize \$1,105,704 in existing funds for the 'Broadband Achieving Connectivity Everywhere Act' (SB 402, 2018 Session).)	-	-	-	-	\$150,000	\$150,000	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0
	HB 684	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$0	\$0
	<i>Agency Net</i>	(\$9,320)	(\$11,170,172)	(\$9,320)	(\$11,170,172)	\$140,657	(\$11,602,425)	(\$9,343)	(\$11,752,425)
FY2019 Budget	HB 684	\$3,722,798	\$201,304,121	\$3,722,798	\$201,304,121	\$3,872,775	\$200,871,868	\$3,722,775	\$200,721,868

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$48,172,806	\$56,413,064	\$48,172,806	\$56,413,064	\$48,172,806	\$56,413,064	\$48,172,806	\$56,413,064
13.1. Athens and Tifton Veterinary Laboratories		HB 44	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688	\$3,464,688
13.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$89,299	\$89,299	\$89,299	\$89,299	\$89,299	\$89,299	\$89,299	\$89,299
13.1.2	Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (H & S:No) (CC:No)		\$10,197	\$10,197	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$99,496	\$99,496	\$89,299	\$89,299	\$89,299	\$89,299	\$89,299	\$89,299
		HB 684	\$3,564,184	\$3,564,184	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987	\$3,553,987
13.2. Consumer Protection		HB 44	\$27,824,221	\$35,363,065	\$27,824,221	\$35,363,065	\$27,824,221	\$35,363,065	\$27,824,221	\$35,363,065
13.2.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$1,252	\$1,252	\$1,252	\$1,252	\$1,252	\$1,252	\$1,252	\$1,252
13.2.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$62,913)	(\$62,913)	(\$62,913)	(\$62,913)	(\$62,913)	(\$62,913)	(\$62,913)	(\$62,913)
13.2.3	[S] Reflect an adjustment in merit system assessments.		(\$4,146)	(\$4,146)	(\$4,146)	(\$4,146)	(\$4,146)	(\$4,146)	(\$4,146)	(\$4,146)
13.2.4	[S] Reflect an adjustment in TeamWorks billings.		(\$21,513)	(\$21,513)	(\$21,513)	(\$21,513)	(\$21,513)	(\$21,513)	(\$21,513)	(\$21,513)
13.2.5	Transfer funds for personal services (\$778,827) and associated operating expenses (\$207,793) for eight information technology positions to the Departmental Administration (DOA) program.		(\$986,620)	(\$986,620)	(\$986,620)	(\$986,620)	(\$986,620)	(\$986,620)	(\$986,620)	(\$986,620)
13.2.6	Increase funds for personal services to annualize 11 positions.		-	-	\$149,412	\$149,412	\$149,412	\$149,412	\$149,412	\$149,412
	<i>Program Net</i>		(\$1,073,940)	(\$1,073,940)	(\$924,528)	(\$924,528)	(\$924,528)	(\$924,528)	(\$924,528)	(\$924,528)
		HB 684	\$26,750,281	\$34,289,125	\$26,899,693	\$34,438,537	\$26,899,693	\$34,438,537	\$26,899,693	\$34,438,537
13.3. Departmental Administration (DOA)		HB 44	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386	\$4,904,386
13.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$11,531)	(\$11,531)	(\$11,531)	(\$11,531)	(\$11,531)	(\$11,531)	(\$11,531)	(\$11,531)
13.3.2	[S] Reflect an adjustment in merit system assessments.		(\$760)	(\$760)	(\$760)	(\$760)	(\$760)	(\$760)	(\$760)	(\$760)
13.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)	(\$3,541)
13.3.4	[S] Reflect an adjustment in TeamWorks billings.		(\$3,943)	(\$3,943)	(\$3,943)	(\$3,943)	(\$3,943)	(\$3,943)	(\$3,943)	(\$3,943)
13.3.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$2,921	\$2,921	\$2,921	\$2,921
13.3.6	Transfer funds for personal services (\$778,827) and associated operating expenses (\$207,793) for eight information technology positions from the Consumer Protection program.		\$986,620	\$986,620	\$986,620	\$986,620	\$986,620	\$986,620	\$986,620	\$986,620
	<i>Program Net</i>		\$966,845	\$966,845	\$966,845	\$966,845	\$969,766	\$969,766	\$969,766	\$969,766
		HB 684	\$5,871,231	\$5,871,231	\$5,871,231	\$5,871,231	\$5,874,152	\$5,874,152	\$5,874,152	\$5,874,152
13.4. Marketing and Promotion		HB 44	\$6,043,246	\$6,685,347	\$6,043,246	\$6,685,347	\$6,043,246	\$6,685,347	\$6,043,246	\$6,685,347
13.4.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$8,657)	(\$8,657)	(\$8,657)	(\$8,657)	(\$8,657)	(\$8,657)	(\$8,657)	(\$8,657)
13.4.2	[S] Reflect an adjustment in merit system assessments.		(\$570)	(\$570)	(\$570)	(\$570)	(\$570)	(\$570)	(\$570)	(\$570)
13.4.3	[S] Reflect an adjustment in TeamWorks billings.		(\$2,960)	(\$2,960)	(\$2,960)	(\$2,960)	(\$2,960)	(\$2,960)	(\$2,960)	(\$2,960)
13.4.4	Provide funding for an international trade representative position and a domestic trade representative position to increase Georgia agriculture exports. (S:Provide funds for a domestic trade representative.) (CC:No)		-	-	\$253,200	\$253,200	\$81,455	\$81,455	\$0	\$0
13.4.5	Provide funds for a business analyst position. (CC:No)		-	-	\$80,500	\$80,500	\$80,500	\$80,500	\$0	\$0

Section 13: Agriculture, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
13.4.6	Provide funds to market Georgia agriculture products as recommended by the House Rural Development Council. (CC:No)	-	-	\$325,000	\$325,000	\$162,500	\$162,500	\$0	\$0	
13.4.7	Provide funds for four positions for the Center for Agriculture Business Development. (S:Yes; Develop a plan to implement the Center for Agriculture Business Development, including details on all staffing and funding requirements.) (CC:No)	-	-	\$444,200	\$444,200	\$0	\$0	\$0	\$0	
13.4.8	Provide funds to strengthen domestic and international marketing activities for Georgia products, including four positions: expansion and growth director, domestic sales coordinator, international trade coordinator, and a business specialist.	-	-	-	-	-	-	\$1,102,900	\$1,102,900	
	<i>Program Net</i>	(\$12,187)	(\$12,187)	\$1,090,713	\$1,090,713	\$312,268	\$312,268	\$1,090,713	\$1,090,713	
	HB 684	\$6,031,059	\$6,673,160	\$7,133,959	\$7,776,060	\$6,355,514	\$6,997,615	\$7,133,959	\$7,776,060	
13.5. Poultry Veterinary Diagnostic Labs	HB 44	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	\$2,911,399	
The following appropriations are for agencies attached for administrative purposes.										
13.11. Payments to Georgia Agricultural Exposition Authority	HB 44	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346	\$1,001,346	
13.11.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	(\$1,500)	
13.11.2	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$146	\$146	\$146	\$146	\$146	\$146	\$146	\$146	
13.11.3	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$69	\$69	\$69	\$69	
	<i>Program Net</i>	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,285)	(\$1,285)	(\$1,285)	(\$1,285)	
	HB 684	\$999,992	\$999,992	\$999,992	\$999,992	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	
13.12. State Soil and Water Conservation Commission	HB 44	\$2,023,520	\$2,082,833	\$2,023,520	\$2,082,833	\$2,023,520	\$2,082,833	\$2,023,520	\$2,082,833	
13.12.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$4,550)	(\$4,550)	(\$4,550)	(\$4,550)	(\$4,550)	(\$4,550)	(\$4,550)	(\$4,550)	
13.12.2	^[S] Reflect an adjustment in merit system assessments.	\$413	\$413	\$413	\$413	\$413	\$413	\$413	\$413	
13.12.3	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	\$2,490	
13.12.4	^[S] Reflect an adjustment in TeamWorks billings.	(\$11,342)	(\$11,342)	(\$11,342)	(\$11,342)	(\$11,342)	(\$11,342)	(\$11,342)	(\$11,342)	
13.12.5	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$32)	(\$32)	(\$32)	(\$32)	
13.12.6	Provide funds for information technology expenses to establish secure email addresses for state employees and district supervisors.	\$37,632	\$37,632	\$37,632	\$37,632	\$37,632	\$37,632	\$37,632	\$37,632	
	<i>Program Net</i>	\$24,643	\$24,643	\$24,643	\$24,643	\$24,611	\$24,611	\$24,611	\$24,611	
	HB 684	\$2,048,163	\$2,107,476	\$2,048,163	\$2,107,476	\$2,048,131	\$2,107,444	\$2,048,131	\$2,107,444	
Section 13: Agriculture, Department of		<i>Agency Net</i>	\$3,503	\$3,503	\$1,245,618	\$1,245,618	\$470,131	\$470,131	\$1,248,576	\$1,248,576
FY2019 Budget		HB 684	\$48,176,309	\$56,416,567	\$49,418,424	\$57,658,682	\$48,642,937	\$56,883,195	\$49,421,382	\$57,661,640

Section 14: Banking and Finance, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660	\$13,294,660
14.1. Departmental Administration (DBF)	HB 44	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525	\$2,833,525
14.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,134)	(\$1,134)	(\$1,134)	(\$1,134)	(\$1,134)	(\$1,134)	(\$1,134)	(\$1,134)
14.1.2 [S] Reflect an adjustment in merit system assessments.		(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)
14.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$7,786	\$7,786	\$7,786	\$7,786	\$7,786	\$7,786	\$7,786	\$7,786
14.1.4 [S] Reflect an adjustment in TeamWorks billings.		(\$6,702)	(\$6,702)	(\$6,702)	(\$6,702)	(\$6,702)	(\$6,702)	(\$6,702)	(\$6,702)
14.1.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$3,323	\$3,323	\$3,323	\$3,323
	<i>Program Net</i>	(\$147)	(\$147)	(\$147)	(\$147)	\$3,176	\$3,176	\$3,176	\$3,176
	HB 684	\$2,833,378	\$2,833,378	\$2,833,378	\$2,833,378	\$2,836,701	\$2,836,701	\$2,836,701	\$2,836,701
14.2. Financial Institution Supervision	HB 44	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200	\$8,132,200
14.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$3,475)	(\$3,475)	(\$3,475)	(\$3,475)	(\$3,475)	(\$3,475)	(\$3,475)	(\$3,475)
14.2.2 [S] Reflect an adjustment in merit system assessments.		(\$296)	(\$296)	(\$296)	(\$296)	(\$296)	(\$296)	(\$296)	(\$296)
	<i>Program Net</i>	(\$3,771)	(\$3,771)	(\$3,771)	(\$3,771)	(\$3,771)	(\$3,771)	(\$3,771)	(\$3,771)
	HB 684	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429	\$8,128,429
14.3. Non-Depository Financial Institution Supervision	HB 44	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935	\$2,328,935
14.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$916)	(\$916)	(\$916)	(\$916)	(\$916)	(\$916)	(\$916)	(\$916)
14.3.2 [S] Reflect an adjustment in merit system assessments.		(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)
	<i>Program Net</i>	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)
	HB 684	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941	\$2,327,941
	<i>Agency Net</i>	(\$4,912)	(\$4,912)	(\$4,912)	(\$4,912)	(\$1,589)	(\$1,589)	(\$1,589)	(\$1,589)
FY2019 Budget	HB 684	\$13,289,748	\$13,289,748	\$13,289,748	\$13,289,748	\$13,293,071	\$13,293,071	\$13,293,071	\$13,293,071

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$1,096,247,908	\$1,269,105,914	\$1,096,247,908	\$1,269,105,914	\$1,096,247,908	\$1,269,105,914	\$1,096,247,908	\$1,269,105,914
State General Funds		\$1,085,992,770		\$1,085,992,770		\$1,085,992,770		\$1,085,992,770	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 44	\$45,531,362	\$90,220,496	\$45,531,362	\$90,220,496	\$45,531,362	\$90,220,496	\$45,531,362	\$90,220,496
15.1.1 Increase funds to create a substance abuse and recovery block grant program. (CC:Increase funds to provide substance abuse recovery programs for evidence-based service delivery through community service boards and local partners.)		-	-	-	-	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
15.1.2 Increase funds to establish and launch a Neonatal Intensive Care Unit Peer Recovery Coaching Program.		-	-	-	-	\$500,000	\$500,000	\$250,000	\$250,000
	Program Net	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	\$4,250,000	\$4,250,000
	HB 684	\$45,531,362	\$90,220,496	\$45,531,362	\$90,220,496	\$50,031,362	\$94,720,496	\$49,781,362	\$94,470,496
15.2. Adult Developmental Disabilities Services	HB 44	\$340,426,629	\$396,367,382	\$340,426,629	\$396,367,382	\$340,426,629	\$396,367,382	\$340,426,629	\$396,367,382
15.2.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$153,024	\$153,024	\$153,024	\$153,024	\$153,024	\$153,024	\$153,024	\$153,024
15.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$334,146)	(\$334,146)	(\$334,146)	(\$334,146)	(\$334,146)	(\$334,146)	(\$334,146)	(\$334,146)
15.2.3 ^[S] Reflect an adjustment in merit system assessments.		(\$80,210)	(\$80,210)	(\$80,210)	(\$80,210)	(\$80,210)	(\$80,210)	(\$80,210)	(\$80,210)
15.2.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$79,980	\$79,980	\$79,980	\$79,980
15.2.5 ^[P] Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.		\$3,409,527	\$3,409,527	\$3,409,527	\$3,409,527	\$3,409,527	\$3,409,527	\$3,409,527	\$3,409,527
15.2.6 Increase funds for 125 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.		\$3,138,073	\$3,138,073	\$3,138,073	\$3,138,073	\$3,138,073	\$3,138,073	\$3,138,073	\$3,138,073
15.2.7 Annualize the cost of 250 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.		\$6,054,113	\$6,054,113	\$6,054,113	\$6,054,113	\$6,054,113	\$6,054,113	\$6,054,113	\$6,054,113
15.2.8 Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (H & S:No) (CC:No)		\$20,216	\$20,216	\$0	\$0	\$0	\$0	\$0	\$0
15.2.9 Reduce funds for the Georgia Options program. (CC:No)		-	-	-	-	(\$100,000)	(\$100,000)	\$0	\$0
15.2.10 Increase funds for the Albany Advocacy Resource Center.		-	-	-	-	\$220,000	\$220,000	\$220,000	\$220,000
	Program Net	\$12,360,597	\$12,360,597	\$12,340,381	\$12,340,381	\$12,540,361	\$12,540,361	\$12,640,361	\$12,640,361
	HB 684	\$352,787,226	\$408,727,979	\$352,767,010	\$408,707,763	\$352,966,990	\$408,907,743	\$353,066,990	\$409,007,743
15.3. Adult Forensic Services	HB 44	\$98,625,855	\$98,652,355	\$98,625,855	\$98,652,355	\$98,625,855	\$98,652,355	\$98,625,855	\$98,652,355
15.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,635	\$3,635	\$3,635	\$3,635	\$3,635	\$3,635	\$3,635	\$3,635
15.3.2 ^[S] Reflect an adjustment in merit system assessments.		(\$1,985)	(\$1,985)	(\$1,985)	(\$1,985)	(\$1,985)	(\$1,985)	(\$1,985)	(\$1,985)
15.3.3 Increase funds for the operation of the 40 bed forensic unit at Georgia Regional Hospital in Atlanta.		\$2,212,611	\$2,212,611	\$2,212,611	\$2,212,611	\$2,212,611	\$2,212,611	\$2,212,611	\$2,212,611
15.3.4 Increase funds for one community integration home.		\$433,080	\$433,080	\$433,080	\$433,080	\$433,080	\$433,080	\$433,080	\$433,080
	Program Net	\$2,647,341	\$2,647,341	\$2,647,341	\$2,647,341	\$2,647,341	\$2,647,341	\$2,647,341	\$2,647,341
	HB 684	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696	\$101,273,196	\$101,299,696
15.4. Adult Mental Health Services	HB 44	\$385,793,209	\$398,742,257	\$385,793,209	\$398,742,257	\$385,793,209	\$398,742,257	\$385,793,209	\$398,742,257

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
15.4.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,773	\$1,773	\$1,773	\$1,773	\$1,773	\$1,773	\$1,773	\$1,773
15.4.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$117,289)	(\$117,289)	(\$117,289)	(\$117,289)	(\$117,289)	(\$117,289)	(\$117,289)	(\$117,289)
15.4.3	[S] Reflect an adjustment in merit system assessments.	(\$95,423)	(\$95,423)	(\$95,423)	(\$95,423)	(\$95,423)	(\$95,423)	(\$95,423)	(\$95,423)
15.4.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$90,613	\$90,613	\$90,613	\$90,613
15.4.5	[P] Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.	\$839,821	\$839,821	\$839,821	\$839,821	\$839,821	\$839,821	\$839,821	\$839,821
15.4.6	Increase funds for one Behavioral Health Crisis Center to begin operations January 2019. (H: Yes; Increase funds for one Behavioral Health Crisis Center in a rural area to begin operations January 2019 and one Behavioral Health Crisis Center in a metropolitan area to begin operations January 2019.) (CC: Increase funds and prioritize funding for Behavioral Health Crisis Centers in areas with the greatest need.)	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
15.4.7	Increase funds for mental health consumers in community settings to comply with the Department of Justice (DOJ) Settlement Agreement.	\$5,721,600	\$5,721,600	\$5,721,600	\$5,721,600	\$5,721,600	\$5,721,600	\$5,721,600	\$5,721,600
15.4.8	Increase funds for St. Joseph's Mercy Care Indigent Services.	-	-	-	-	\$500,000	\$500,000	\$700,000	\$700,000
	<i>Program Net</i>	\$9,350,482	\$9,350,482	\$9,350,482	\$9,350,482	\$12,941,095	\$12,941,095	\$13,141,095	\$13,141,095
	HB 684	\$395,143,691	\$408,092,739	\$395,143,691	\$408,092,739	\$398,734,304	\$411,683,352	\$398,934,304	\$411,883,352
15.5. Child and Adolescent Addictive Diseases Services	HB 44	\$3,307,854	\$11,236,003	\$3,307,854	\$11,236,003	\$3,307,854	\$11,236,003	\$3,307,854	\$11,236,003
15.5.1	Increase funds to prevent opioid abuse as recommended by the Commission on Children's Mental Health.	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801
	<i>Program Net</i>	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801	\$790,801
	HB 684	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804	\$4,098,655	\$12,026,804
15.6. Child and Adolescent Developmental Disabilities	HB 44	\$9,011,788	\$12,600,480	\$9,011,788	\$12,600,480	\$9,011,788	\$12,600,480	\$9,011,788	\$12,600,480
15.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$79	\$79	\$79	\$79	\$79	\$79	\$79	\$79
15.6.2	[S] Reflect an adjustment in merit system assessments.	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)
15.6.3	Provide funds for crisis services for children under 21 who are diagnosed as autistic.	\$5,922,917	\$5,922,917	\$5,922,917	\$5,922,917	\$5,922,917	\$5,922,917	\$5,922,917	\$5,922,917
15.6.4	Utilize \$266,119 in existing funds for telehealth services and three positions for behavioral health services for children under 21 who are diagnosed as autistic. (Total Funds: \$383,288) (G: Yes) (H & S: Yes) (CC: Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15.6.5	Increase funds for the Matthew Reardon Center for Autism.	-	-	\$125,000	\$125,000	\$200,000	\$200,000	\$250,000	\$250,000
	<i>Program Net</i>	\$5,922,953	\$5,922,953	\$6,047,953	\$6,047,953	\$6,122,953	\$6,122,953	\$6,172,953	\$6,172,953
	HB 684	\$14,934,741	\$18,523,433	\$15,059,741	\$18,648,433	\$15,134,741	\$18,723,433	\$15,184,741	\$18,773,433
15.7. Child and Adolescent Forensic Services	HB 44	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580	\$6,510,580
15.8. Child and Adolescent Mental Health Services	HB 44	\$50,298,582	\$60,708,097	\$50,298,582	\$60,708,097	\$50,298,582	\$60,708,097	\$50,298,582	\$60,708,097
15.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$215	\$215	\$215	\$215	\$215	\$215	\$215	\$215

Section 15: Behavioral Health and Developmental Disabilities, Department of	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
15.8.2 ^[S] Reflect an adjustment in merit system assessments.	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)
15.8.3 Provide one-time funds for crisis respite services as recommended by the Commission on Children's Mental Health.	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000	\$84,000
15.8.4 Increase funds for crisis services as recommended by the Commission on Children's Mental Health.	\$10,316,198	\$10,316,198	\$10,316,198	\$10,316,198	\$10,316,198	\$10,316,198	\$10,316,198	\$10,316,198
15.8.5 Increase funds for the Georgia Apex Program (GAP) for an additional 13 grants as recommended by the Commission on Children's Mental Health.	\$4,290,000	\$4,290,000	\$4,290,000	\$4,290,000	\$4,290,000	\$4,290,000	\$4,290,000	\$4,290,000
15.8.6 Provide one-time funds for telemedicine services as recommended by the Commission on Children's Mental Health.	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
15.8.7 Provide funds for telemedicine services as recommended by the Commission on Children's Mental Health.	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500	\$232,500
15.8.8 Increase funds for suicide prevention as recommended by the Commission on Children's Mental Health.	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000
15.8.9 Increase funds for high fidelity wraparound services training as recommended by the Commission on Children's Mental Health.	\$610,545	\$610,545	\$610,545	\$610,545	\$610,545	\$610,545	\$610,545	\$610,545
15.8.10 Increase funds for supported employment and education assistance for an additional 500 young adults at the rate of \$6,120 per year as recommended by the Commission on Children's Mental Health. (H & S:Increase funds to plan and implement supported employment and education assistance for an additional 500 young adults at the rate of \$6,120 per year effective January 1, 2019.) (CC:Increase funds to plan and implement supported employment and education assistance for an additional 500 young adults at the rate of \$6,120 per year effective January 1, 2019.)	\$3,060,000	\$3,060,000	\$1,530,000	\$1,530,000	\$1,530,000	\$1,530,000	\$1,530,000	\$1,530,000
15.8.11 Provide funds for the development and statewide availability of a mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access hotline.	-	-	\$1,416,611	\$1,416,611	\$831,073	\$831,073	\$1,416,611	\$1,416,611
<i>Program Net</i>	\$19,835,340	\$19,835,340	\$19,721,951	\$19,721,951	\$19,136,413	\$19,136,413	\$19,721,951	\$19,721,951
HB 684	\$70,133,922	\$80,543,437	\$70,020,533	\$80,430,048	\$69,434,995	\$79,844,510	\$70,020,533	\$80,430,048
15.9. Departmental Administration (DBHDD)								
HB 44	\$38,659,933	\$50,397,650	\$38,659,933	\$50,397,650	\$38,659,933	\$50,397,650	\$38,659,933	\$50,397,650
15.9.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,270	\$1,270	\$1,270	\$1,270	\$1,270	\$1,270	\$1,270	\$1,270
15.9.2 ^[S] Reflect an adjustment in merit system assessments.	(\$693)	(\$693)	(\$693)	(\$693)	(\$693)	(\$693)	(\$693)	(\$693)
15.9.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$123,343)	(\$123,343)	(\$123,343)	(\$123,343)	(\$123,343)	(\$123,343)	(\$123,343)	(\$123,343)
15.9.4 ^[S] Reflect an adjustment in TeamWorks billings.	(\$216,429)	(\$216,429)	(\$216,429)	(\$216,429)	(\$216,429)	(\$216,429)	(\$216,429)	(\$216,429)
15.9.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$173,229	\$173,229	\$173,229	\$173,229
<i>Program Net</i>	(\$339,195)	(\$339,195)	(\$339,195)	(\$339,195)	(\$165,966)	(\$165,966)	(\$165,966)	(\$165,966)
HB 684	\$38,320,738	\$50,058,455	\$38,320,738	\$50,058,455	\$38,493,967	\$50,231,684	\$38,493,967	\$50,231,684
15.10. Direct Care Support Services								
HB 44	\$116,977,011	\$130,550,052	\$116,977,011	\$130,550,052	\$116,977,011	\$130,550,052	\$116,977,011	\$130,550,052
15.10.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$2,809	\$2,809	\$2,809	\$2,809	\$2,809	\$2,809	\$2,809	\$2,809
15.10.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$3,573	\$3,573	\$3,573	\$3,573	\$3,573	\$3,573	\$3,573	\$3,573
15.10.3 ^[S] Reflect an adjustment in merit system assessments.	(\$1,951)	(\$1,951)	(\$1,951)	(\$1,951)	(\$1,951)	(\$1,951)	(\$1,951)	(\$1,951)
<i>Program Net</i>	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431
HB 684	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483	\$116,981,442	\$130,554,483
15.11. Substance Abuse Prevention								
HB 44	\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 684		\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894	\$236,479	\$10,232,894
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
15.12. Georgia Council on Developmental Disabilities		HB 44		\$75,821	\$2,094,863	\$75,821	\$2,094,863	\$75,821	\$2,094,863
15.12.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$10,131)	(\$10,131)	(\$10,131)	(\$10,131)	(\$10,131)	(\$10,131)	(\$10,131)	(\$10,131)
15.12.2	Provide funding for an agricultural careers summer camp for youth with disabilities.	-	-	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$14,000
15.12.3	Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.	-	-	-	-	\$500,000	\$500,000	\$500,000	\$500,000
<i>Program Net</i>		(\$10,131)	(\$10,131)	\$3,869	\$3,869	\$503,869	\$503,869	\$503,869	\$503,869
HB 684		\$65,690	\$2,084,732	\$79,690	\$2,098,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732
15.13. Sexual Offender Review Board		HB 44		\$792,805	\$792,805	\$792,805	\$792,805	\$792,805	\$792,805
15.13.1	[S] Reflect an adjustment in merit system assessments.	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)
<i>Program Net</i>		(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)	(\$22)
HB 684		\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783	\$792,783
Section 15: Behavioral Health and Developmental Disabilities, Department of		<i>Agency Net</i>		\$50,562,597	\$50,562,597	\$50,567,992	\$50,567,992	\$59,021,276	\$59,021,276
FY2019 Budget		\$1,146,810,505	\$1,319,668,511	\$1,146,815,900	\$1,319,673,906	\$1,155,269,184	\$1,328,127,190	\$1,155,954,722	\$1,328,812,728
State General Funds		\$1,136,555,367		\$1,136,560,762		\$1,145,014,046		\$1,145,699,584	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$72,720,610	\$273,646,794	\$72,720,610	\$273,646,794	\$72,720,610	\$273,646,794	\$72,720,610	\$273,646,794
16.1. Building Construction		HB 44	\$258,702	\$456,525	\$258,702	\$456,525	\$258,702	\$456,525	\$258,702	\$456,525
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$258,702	\$456,525	\$258,702	\$456,525	\$258,702	\$456,525	\$258,702	\$456,525
16.2. Coordinated Planning		HB 44	\$4,024,780	\$4,267,283	\$4,024,780	\$4,267,283	\$4,024,780	\$4,267,283	\$4,024,780	\$4,267,283
16.2.1 Eliminate one-time funds for Coastal Regional Commission of Georgia grants for coastal infrastructure. (S:No) (CC:No)			(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0
16.2.2 Reduce funds for the Atlanta Regional Commission. (CC:Reduce funds for the Atlanta Regional Commission and maintain funding for other regional commissions at current level.)			-	-	(\$200,000)	(\$200,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
		<i>Program Net</i>	(\$100,000)	(\$100,000)	(\$300,000)	(\$300,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
		HB 684	\$3,924,780	\$4,167,283	\$3,724,780	\$3,967,283	\$3,874,780	\$4,117,283	\$3,874,780	\$4,117,283
16.3. Departmental Administration (DCA)		HB 44	\$1,460,957	\$8,055,798	\$1,460,957	\$8,055,798	\$1,460,957	\$8,055,798	\$1,460,957	\$8,055,798
16.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$1,973)	(\$1,973)	(\$1,973)	(\$1,973)	(\$1,973)	(\$1,973)	(\$1,973)	(\$1,973)
16.3.2 ^[S] Reflect an adjustment in merit system assessments.			(\$1,294)	(\$1,294)	(\$1,294)	(\$1,294)	(\$1,294)	(\$1,294)	(\$1,294)	(\$1,294)
16.3.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)
16.3.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)	(\$4,147)
16.3.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	\$1,451	\$1,451	\$1,451	\$1,451
16.3.6 Eliminate one-time funds for the Martin Luther King Jr. Advisory Council. (S:Reduce funds for the Martin Luther King Jr. Advisory Council.) (CC:Reduce funds for the Martin Luther King Jr. Advisory Council.)			(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
16.3.7 Provide funds for one downtown development attorney as recommended by the House Rural Development Council. (S:No)			-	-	\$130,000	\$130,000	\$0	\$0	\$130,000	\$130,000
		<i>Program Net</i>	(\$57,682)	(\$57,682)	\$72,318	\$72,318	(\$31,231)	(\$31,231)	\$98,769	\$98,769
		HB 684	\$1,403,275	\$7,998,116	\$1,533,275	\$8,128,116	\$1,429,726	\$8,024,567	\$1,559,726	\$8,154,567
16.4. Federal Community and Economic Development Programs		HB 44	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629	\$1,672,252	\$49,862,629
16.5. Homeownership Programs		HB 44	\$0	\$9,787,841	\$0	\$9,787,841	\$0	\$9,787,841	\$0	\$9,787,841
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$9,787,841	\$0	\$9,787,841	\$0	\$9,787,841	\$0	\$9,787,841
16.6. Regional Services		HB 44	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613	\$1,105,561	\$1,574,613
16.7. Rental Housing Programs		HB 44	\$0	\$131,026,320	\$0	\$131,026,320	\$0	\$131,026,320	\$0	\$131,026,320
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$131,026,320	\$0	\$131,026,320	\$0	\$131,026,320	\$0	\$131,026,320

Section 16: Community Affairs, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
16.8. Research and Surveys	HB 44	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170	\$415,170
16.9. Special Housing Initiatives	HB 44	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616
16.9.1 Provide funds for the Statewide Independent Living Council for home access modifications.		-	-	-	-	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	HB 684	\$3,062,892	\$6,489,616	\$3,062,892	\$6,489,616	\$3,162,892	\$6,589,616	\$3,162,892	\$6,589,616
16.10. State Community Development Programs	HB 44	\$1,021,165	\$1,218,815	\$1,021,165	\$1,218,815	\$1,021,165	\$1,218,815	\$1,021,165	\$1,218,815
16.10.1 Eliminate one-time funds for the Warrior to Citizen Resilience and Reintegration program for developing new curriculum and therapy programs.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
16.10.2 Eliminate one-time funds for the Second Harvest of South Georgia. (H:No) (CC:No)		(\$25,000)	(\$25,000)	\$0	\$0	(\$25,000)	(\$25,000)	\$0	\$0
16.10.3 Increase funds for the Broadband Achieving Connectivity Everywhere Act (SB 402, 2018 Session).		-	-	-	-	-	-	\$334,900	\$334,900
16.10.4 Provide funds for the Clayton County Food Pantry.		-	-	-	-	\$25,000	\$25,000	\$25,000	\$25,000
16.10.5 Provide funds for Compensation of Police and Sheriffs data analysis operations (SB 366, 2018 Session).		-	-	-	-	\$100,000	\$100,000	\$100,000	\$100,000
16.10.6 Provide funds for Compensation of Police and Sheriffs grants (SB 366, 2018 Session). (CC:No)		-	-	-	-	\$3,000,000	\$3,000,000	\$0	\$0
	<i>Program Net</i>	(\$75,000)	(\$75,000)	(\$50,000)	(\$50,000)	\$3,050,000	\$3,050,000	\$409,900	\$409,900
	HB 684	\$946,165	\$1,143,815	\$971,165	\$1,168,815	\$4,071,165	\$4,268,815	\$1,431,065	\$1,628,715
16.11. State Economic Development Programs	HB 44	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883	\$26,101,351	\$26,748,883
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
16.12. Payments to Georgia Environmental Finance Authority	HB 44	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495	\$788,495
16.12.1 Eliminate funds for the Metropolitan North Georgia Water Planning District. (CC:No)		-	-	-	-	(\$200,000)	(\$200,000)	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$200,000)	(\$200,000)	\$0	\$0
	HB 684	\$788,495	\$788,495	\$788,495	\$788,495	\$588,495	\$588,495	\$788,495	\$788,495
16.13. Payments to Georgia Regional Transportation Authority	HB 44	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285
16.14. Payments to OneGeorgia Authority	HB 44	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521
16.14.1 Increase funds for economic development projects.		\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,675,000	\$3,675,000
16.14.2 Provide \$250,000 for the Defense Community Economic Development Fund per HB 470 (2017 Session). (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,675,000	\$3,675,000

Section 16: Community Affairs, Department of	HB 684	Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
		\$23,500,000	\$23,645,521	\$23,500,000	\$23,645,521	\$23,500,000	\$23,645,521	\$23,675,000	\$23,820,521
Section 16: Community Affairs, Department of	<i>Agency Net</i>	\$3,267,318	\$3,267,318	\$3,222,318	\$3,222,318	\$6,268,769	\$6,268,769	\$4,133,669	\$4,133,669
FY2019 Budget	HB 684	\$75,987,928	\$276,914,112	\$75,942,928	\$276,869,112	\$78,989,379	\$279,915,563	\$76,854,279	\$277,780,463

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$3,137,475,963	\$14,809,525,871	\$3,137,475,963	\$14,809,525,871	\$3,137,475,963	\$14,809,525,871	\$3,137,475,963	\$14,809,525,871
Hospital Provider Payment		\$310,893,887		\$310,893,887		\$310,893,887		\$310,893,887	
Nursing Home Provider Fees		\$171,469,380		\$171,469,380		\$171,469,380		\$171,469,380	
State General Funds		\$2,543,010,406		\$2,543,010,406		\$2,543,010,406		\$2,543,010,406	
Tobacco Settlement Funds		\$112,102,290		\$112,102,290		\$112,102,290		\$112,102,290	
17.1. Departmental Administration (DCH)	HB 44	\$64,613,086	\$395,408,512	\$64,613,086	\$395,408,512	\$64,613,086	\$395,408,512	\$64,613,086	\$395,408,512
17.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$325	\$325	\$325	\$325	\$325	\$325	\$325	\$325
17.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,567)	(\$1,567)	(\$1,567)	(\$1,567)	(\$1,567)	(\$1,567)	(\$1,567)	(\$1,567)
17.1.3	[S] Reflect an adjustment in merit system assessments.	(\$4,462)	(\$4,462)	(\$4,462)	(\$4,462)	(\$4,462)	(\$4,462)	(\$4,462)	(\$4,462)
17.1.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$1,479)	(\$1,479)	(\$1,479)	(\$1,479)	(\$1,479)	(\$1,479)	(\$1,479)	(\$1,479)
17.1.5	[S] Reflect an adjustment in TeamWorks billings.	(\$34,090)	(\$34,090)	(\$34,090)	(\$34,090)	(\$34,090)	(\$34,090)	(\$34,090)	(\$34,090)
17.1.6	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$8,095	\$8,095	\$8,095	\$8,095
17.1.7	Provide funds for quality assurance and program monitoring staff.	\$1,121,715	\$2,243,430	\$1,121,715	\$2,243,430	\$1,121,715	\$2,243,430	\$1,121,715	\$2,243,430
17.1.8	Provide funds for the development, design, and implementation of an Enterprise Data Solution. (H & S:Provide funds for the development, design, and implementation of an Enterprise Data Solution and plan for future portals to support rural data analytics partners.) (CC:Provide funds for the development, design, and implementation of an Enterprise Data Solution and plan for future portals to support rural data analytics partners.)	\$1,902,280	\$19,022,800	\$1,902,280	\$19,022,800	\$1,902,280	\$19,022,800	\$1,902,280	\$19,022,800
17.1.9	Provide funds for an electronic visit verification system for home and community-based services.	\$894,519	\$1,789,038	\$894,519	\$1,789,038	\$894,519	\$1,789,038	\$894,519	\$1,789,038
17.1.10	Transfer funds for Health Information Technology from Healthcare Access and Improvement to Departmental Administration and Program Support.	\$1,762,406	\$17,620,119	\$1,762,406	\$17,620,119	\$1,762,406	\$17,620,119	\$1,762,406	\$17,620,119
17.1.11	Provide funds to develop capacity for behavioral health services for children under 21 who are diagnosed as autistic.	\$847,962	\$1,561,462	\$847,962	\$1,561,462	\$847,962	\$1,561,462	\$847,962	\$1,561,462
17.1.12	Utilize \$111,500 in existing funds for Medicaid Information Technology Architecture. (Total Funds: \$623,000) (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.1.13	Utilize \$67,000 in existing funds for Right from the Start Medicaid caseworker retention. (Total Funds: \$268,000) (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.1.14	Utilize \$962,022 in existing funds to support increased background checks for owners and employees of long-term care facilities. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.1.15	Utilize \$50,700 in existing funds for one program coordinator position for children under 21 who are diagnosed as autistic. (Total Funds: \$101,400) (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.1.16	The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report the following to the department: all pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. If there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information. (H:Yes) (S:Yes; The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report the following to the department: all external pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit	-	-	\$0	\$0	\$0	\$0	\$0	\$0

Section 17: Community Health, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<p><i>manager. If there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information.) (CC:Yes; The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report all external pharmacy claims. The plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information.)</i></p>									
17.1.17	Utilize existing funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities. (S:Yes) (CC:Provide funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities.)	-	-	-	-	\$0	\$0	\$250,000	\$500,000
17.1.18	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act for the purpose of continuation of the existing Planning for Healthy Babies Waiver. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
17.1.19	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$6,487,609	\$42,195,576	\$6,487,609	\$42,195,576	\$6,495,704	\$42,203,671	\$6,745,704	\$42,703,671
	HB 684	\$71,100,695	\$437,604,088	\$71,100,695	\$437,604,088	\$71,108,790	\$437,612,183	\$71,358,790	\$438,112,183
17.2. Georgia Board of Dentistry	HB 44	\$833,125	\$833,125	\$833,125	\$833,125	\$833,125	\$833,125	\$833,125	\$833,125
17.2.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)	(\$43)
17.2.2	^[S] Reflect an adjustment in merit system assessments.	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)
	<i>Program Net</i>	(\$164)	(\$164)	(\$164)	(\$164)	(\$164)	(\$164)	(\$164)	(\$164)
	HB 684	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961	\$832,961
17.3. Georgia State Board of Pharmacy	HB 44	\$768,932	\$768,932	\$768,932	\$768,932	\$768,932	\$768,932	\$768,932	\$768,932
17.3.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)
17.3.2	^[S] Reflect an adjustment in merit system assessments.	(\$130)	(\$130)	(\$130)	(\$130)	(\$130)	(\$130)	(\$130)	(\$130)
	<i>Program Net</i>	(\$176)	(\$176)	(\$176)	(\$176)	(\$176)	(\$176)	(\$176)	(\$176)
	HB 684	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756	\$768,756
17.4. Health Care Access and Improvement	HB 44	\$12,265,461	\$28,712,012	\$12,265,461	\$28,712,012	\$12,265,461	\$28,712,012	\$12,265,461	\$28,712,012
17.4.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)
17.4.2	^[S] Reflect an adjustment in merit system assessments.	(\$144)	(\$144)	(\$144)	(\$144)	(\$144)	(\$144)	(\$144)	(\$144)
17.4.3	Increase funds for the Healthcare for the Homeless grant program.	\$66,371	\$66,371	\$66,371	\$66,371	\$66,371	\$66,371	\$66,371	\$66,371

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17.4.4	Transfer funds for Health Information Technology from Healthcare Access and Improvement to Departmental Administration and Program Support.	(\$1,762,406)	(\$17,620,119)	(\$1,762,406)	(\$17,620,119)	(\$1,762,406)	(\$17,620,119)	(\$1,762,406)	(\$17,620,119)
17.4.5	Eliminate one-time start-up funds for Federally Qualified Health Centers.	-	-	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
17.4.6	Provide funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and a behavioral health center in Emanuel County. <i>(S:Increase funds for Federally Qualified Health Center start-up grants for behavioral health services in Early and Emanuel Counties.) (CC:Increase funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and behavioral health services in Early and Emanuel Counties.)</i>	-	-	\$500,000	\$500,000	\$500,000	\$500,000	\$750,000	\$750,000
17.4.7	Provide funds to hire a full-time position to coordinate donated dental services.	-	-	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
17.4.8	Annualize funds to oversee the competitive bid process for the Rural Health Systems Innovation Center.	-	-	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
17.4.9	Provide funds for the start-up of the Rural Health Systems Innovation Center. <i>(CC:Provide funds for the start-up of the Rural Health Systems Innovation Center. The Rural Health Systems Innovation Center site will be chosen through an RFP process with criteria that may include but not be limited to a school of medicine, a history of understanding rural assets and resources, a network of community-based preceptors statewide, and a demonstration of commitment to a long-term relationship with rural communities.)</i>	-	-	\$250,000	\$250,000	\$300,000	\$300,000	\$300,000	\$300,000
17.4.10	Increase funds for the start-up of the Health Coordination and Innovation Council.	-	-	-	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
17.4.11	Increase funds to provide the grants to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.	-	-	-	-	\$600,000	\$600,000	\$600,000	\$600,000
17.4.12	Increase funds to the Georgia Council on Lupus Education and Awareness (GCLEA) for lupus research and other lupus-related projects.	-	-	-	-	\$100,000	\$100,000	\$100,000	\$100,000
17.4.13	Reduce funds in the Patient Centered Medical Home grant program.	-	-	-	-	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
	<i>Program Net</i>	(\$1,696,229)	(\$17,553,942)	(\$1,786,229)	(\$17,643,942)	\$313,771	(\$15,543,942)	\$563,771	(\$15,293,942)
	HB 684	\$10,569,232	\$11,158,070	\$10,479,232	\$11,068,070	\$12,579,232	\$13,168,070	\$12,829,232	\$13,418,070
17.5. Healthcare Facility Regulation	HB 44	\$13,215,132	\$25,263,384	\$13,215,132	\$25,263,384	\$13,215,132	\$25,263,384	\$13,215,132	\$25,263,384
17.5.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$721)	(\$721)	(\$721)	(\$721)	(\$721)	(\$721)	(\$721)	(\$721)
17.5.2	^[S] Reflect an adjustment in merit system assessments.	(\$2,050)	(\$2,050)	(\$2,050)	(\$2,050)	(\$2,050)	(\$2,050)	(\$2,050)	(\$2,050)
17.5.3	Increase funds to support the annual onsite inspection of narcotic treatment programs pursuant to the passage of HB 249 and SB 88 (2017 Session).	\$244,317	\$244,317	\$244,317	\$244,317	\$244,317	\$244,317	\$244,317	\$244,317
	<i>Program Net</i>	\$241,546	\$241,546	\$241,546	\$241,546	\$241,546	\$241,546	\$241,546	\$241,546
	HB 684	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930	\$13,456,678	\$25,504,930
17.6. Indigent Care Trust Fund	HB 44	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
17.7. Medicaid- Aged Blind and Disabled	HB 44	\$1,662,343,191	\$5,644,373,217	\$1,662,343,191	\$5,644,373,217	\$1,662,343,191	\$5,644,373,217	\$1,662,343,191	\$5,644,373,217
17.7.1	Increase funds for growth in Medicaid based on projected need.	\$38,306,673	\$119,112,789	\$37,369,367	\$116,198,280	\$37,369,367	\$116,198,280	\$37,369,367	\$116,198,280
17.7.2	Replace Tenet settlement funds with state general funds.	\$47,839,104	\$0	\$47,839,104	\$0	\$47,839,104	\$0	\$47,839,104	\$0
17.7.3	Increase funds for a 4.3 percent nursing home rate increase.	\$16,894,882	\$52,533,837	\$16,894,882	\$52,533,837	\$16,894,882	\$52,533,837	\$16,894,882	\$52,533,837
17.7.4	Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$20 per month pursuant to the passage of HB 206 (2017 Session). <i>(H &</i>	\$803,049	\$2,497,043	\$1,204,573	\$3,745,563	\$1,204,573	\$3,745,563	\$1,204,573	\$3,745,563

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<i>S:Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session). (CC:Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session).)</i>									
17.7.5	Increase funds for a \$12.62 increase in alternative living service provider rates.	\$3,378,112	\$10,504,080	\$3,378,112	\$10,504,080	\$3,378,112	\$10,504,080	\$3,378,112	\$10,504,080
17.7.6	Increase nursing home rates for liability insurance.	\$5,000,000	\$15,547,264	\$5,000,000	\$15,547,264	\$5,000,000	\$15,547,264	\$5,000,000	\$15,547,264
17.7.7	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.	\$40,999,734	\$0	\$40,999,734	\$0	\$40,999,734	\$0	\$40,999,734	\$0
17.7.8	Reduce funds to reflect projected revenue from the nursing home provider fee.	(\$14,142,962)	(\$43,976,871)	(\$14,142,962)	(\$43,976,871)	(\$14,142,962)	(\$43,976,871)	(\$14,142,962)	(\$43,976,871)
17.7.9	Provide funds for Direct Graduate Medical Education (GME) Medicaid reimbursement for GME expansion programs.	\$1,700,360	\$5,287,189	\$1,700,360	\$5,287,189	\$1,700,360	\$5,287,189	\$1,700,360	\$5,287,189
17.7.10	Increase funds to reflect additional revenue from hospital provider payments.	\$1,608,988	\$5,003,072	\$1,608,988	\$5,003,072	\$1,608,988	\$5,003,072	\$1,608,988	\$5,003,072
17.7.11	Provide funds to increase the reimbursement rates for Adult Day Health Centers. <i>(S:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers.) (CC:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers.)</i>	-	-	\$226,725	\$704,990	\$399,670	\$1,242,755	\$399,670	\$1,242,755
17.7.12	Provide funds to increase the triage payment rate by \$10 for urban hospitals and \$20 for rural hospitals.	-	-	\$403,930	\$1,256,002	\$403,930	\$1,256,002	\$403,930	\$1,256,002
17.7.13	Increase funds for a 3 percent increase in nursing home mechanical ventilator reimbursement rates. <i>(CC:No)</i>	-	-	-	-	\$104,684	\$325,510	\$0	\$0
17.7.14	Increase funds for a 1 percent increase in reimbursement rates for select dental codes.	-	-	-	-	\$57,202	\$177,867	\$57,202	\$177,867
17.7.15	Increase funds for the Georgia Pediatric Program to increase reimbursement rates for Licensed Practical Nurses to \$37.25 per hour and to \$42.50 per hour for Registered Nurses. <i>(CC:Increase funds for the Georgia Pediatric Program to increase hourly reimbursement rates for licensed practical nurses and registered nurses.)</i>	-	-	-	-	\$1,000,000	\$3,109,453	\$1,000,000	\$3,109,453
	<i>Program Net</i>	\$142,387,940	\$166,508,403	\$142,482,813	\$166,803,406	\$143,817,644	\$170,954,001	\$143,712,960	\$170,628,491
	HB 684	\$1,804,731,131	\$5,810,881,620	\$1,804,826,004	\$5,811,176,623	\$1,806,160,835	\$5,815,327,218	\$1,806,056,151	\$5,815,001,708
17.8. Medicaid- Low-Income Medicaid	HB 44	\$1,311,837,601	\$4,375,546,981	\$1,311,837,601	\$4,375,546,981	\$1,311,837,601	\$4,375,546,981	\$1,311,837,601	\$4,375,546,981
17.8.1	Increase funds for growth in Medicaid based on projected need. <i>(H:No) (CC:Adjust funds for growth in Medicaid based on projected need.)</i>	\$7,387,897	\$22,972,317	\$0	\$0	(\$4,470,920)	(\$13,902,115)	(\$13,433,644)	(\$41,771,281)
17.8.2	Replace Tenet settlement funds with state general funds.	\$44,532,620	\$0	\$44,532,620	\$0	\$44,532,620	\$0	\$44,532,620	\$0
17.8.3	Increase funds for the Health Insurance Provider Fee.	\$32,220,521	\$100,188,187	\$32,220,521	\$100,188,187	\$32,220,521	\$100,188,187	\$32,220,521	\$100,188,187
17.8.4	Increase funds to reflect additional revenue from hospital provider payments.	\$13,685,573	\$42,554,642	\$13,685,573	\$42,554,642	\$13,685,573	\$42,554,642	\$13,685,573	\$42,554,642
17.8.5	Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.	\$16,881,693	\$0	\$16,881,693	\$0	\$16,881,693	\$0	\$16,881,693	\$0
17.8.6	Replace \$13,650,907 in state general funds with tobacco settlement funds. <i>(G:Yes) (H & S:Yes) (CC:Yes)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.8.7	Provide funds to increase the triage payment rate by \$10 for urban hospitals and \$20 for rural hospitals.	-	-	\$1,388,211	\$4,316,576	\$1,388,211	\$4,316,576	\$1,388,211	\$4,316,576
17.8.8	Provide funds to increase the reimbursement rate for the Marcus Autism Center to cover the costs of treating children with autism with the most significant needs. <i>(S:Increase funds for a four percent increase in reimbursement rates for autism services statewide.) (CC:Provide funds to increase the reimbursement rate for autism codes including feeding, language and learning, and severe behavior.)</i>	-	-	\$568,057	\$1,766,346	\$681,493	\$2,119,070	\$681,493	\$2,119,070
17.8.9	Increase funds for a \$250 add-on payment for newborn delivery in rural counties (population less than 35,000).	-	-	-	-	\$335,188	\$1,042,250	\$335,188	\$1,042,250
17.8.10	Increase funds to establish criteria and implement reimbursement for Centering Pregnancy programs. <i>(CC:Increase funds to establish criteria and implement reimbursement for evidence-based group prenatal care programs.)</i>	-	-	-	-	\$500,000	\$1,554,726	\$500,000	\$1,554,726
17.8.11	Increase funds for a one percent increase in reimbursement rates for select dental codes.	-	-	-	-	\$444,567	\$1,382,360	\$444,567	\$1,382,360

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	<i>Program Net</i>	\$114,708,304	\$165,715,146	\$109,276,675	\$148,825,751	\$106,198,946	\$139,255,696	\$97,236,222	\$111,386,530
	HB 684	\$1,426,545,905	\$4,541,262,127	\$1,421,114,276	\$4,524,372,732	\$1,418,036,547	\$4,514,802,677	\$1,409,073,823	\$4,486,933,511
17.9. PeachCare	HB 44	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639	\$0	\$427,048,639
17.10. State Health Benefit Plan	HB 44	\$0	\$3,440,009,141	\$0	\$3,440,009,141	\$0	\$3,440,009,141	\$0	\$3,440,009,141
17.10.1	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	\$0	\$263,591,392	\$0	\$263,591,392	\$0	\$263,591,392	\$0	\$263,591,392
17.10.2	Increase funds to reflect enrollment growth to match Medicaid age requirement for the treatment of autism spectrum disorders (ASDs).	\$0	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000	\$0	\$2,200,000
17.10.3	Reduce funds to reflect Plan Year 2018 Health Maintenance Organization (HMO) procurement savings.	\$0	(\$6,980,000)	\$0	(\$6,980,000)	\$0	(\$6,980,000)	\$0	(\$6,980,000)
17.10.4	Reduce funds to reflect savings attributable to Medicare Advantage rates in Plan Year 2018.	\$0	(\$61,555,000)	\$0	(\$61,555,000)	\$0	(\$61,555,000)	\$0	(\$61,555,000)
17.10.5	Reflect 3.7% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2018.	\$0	\$12,100,000	\$0	\$12,100,000	\$0	\$12,100,000	\$0	\$12,100,000
17.10.6	Reflect \$20.57 premium increase for Medicare Advantage premium plan members, effective January 1, 2018.	\$0	\$5,499,500	\$0	\$5,499,500	\$0	\$5,499,500	\$0	\$5,499,500
17.10.7	Reduce funds to reflect savings associated with the procurement of a pharmacy benefit manager in Plan Year 2018.	\$0	(\$3,597,000)	\$0	(\$3,597,000)	\$0	(\$3,597,000)	\$0	(\$3,597,000)
	<i>Program Net</i>	\$0	\$211,258,892	\$0	\$211,258,892	\$0	\$211,258,892	\$0	\$211,258,892
	HB 684	\$0	\$3,651,268,033	\$0	\$3,651,268,033	\$0	\$3,651,268,033	\$0	\$3,651,268,033
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
17.11. Georgia Board for Physician Workforce: Board Administration	HB 44	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967	\$1,191,967
17.11.1	^(S) Reflect an adjustment in merit system assessments.	\$102	\$102	\$102	\$102	\$102	\$102	\$102	\$102
	<i>Program Net</i>	\$102	\$102	\$102	\$102	\$102	\$102	\$102	\$102
	HB 684	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069	\$1,192,069
17.12. Georgia Board for Physician Workforce: Graduate Medical Education	HB 44	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798	\$13,296,798
17.12.1	Increase funds for 122 new residency slots in primary care medicine. (H & S:Provide funds for 99 new residency slots in primary care medicine.) (CC:Provide funds for 99 new residency slots in primary care medicine.)	\$1,915,629	\$1,915,629	\$1,732,569	\$1,732,569	\$1,732,569	\$1,732,569	\$1,732,569	\$1,732,569
17.12.2	Provide funds to St. Joseph's/Candler Hospital for two rural surgical fellowships. (S:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.) (CC:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation.)	-	-	\$150,000	\$150,000	\$150,000	\$150,000	\$300,000	\$300,000
17.12.3	Provide funds for new fellowship positions at Augusta University in Vision: Retinal and Glaucoma, Cancer: Gynecological Oncology, Neurology: Alzheimer's Disease and Stroke/Vascular, and Aging.	-	-	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000

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17.12.4	Provide funds for Gateway Behavioral Health for the second year of start-up for the new psychiatry residency program.	-	-	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	
17.12.5	Transfer funds from the Georgia Board for Physician Workforce: Physicians for Rural Areas program for the Memorial Accelerated Track Program.	-	-	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	
17.12.6	Provide funds for a statewide residency recruitment fair as recommended by the House Rural Development Council.	-	-	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	
17.12.7	Increase funds for 20 slots in OB/GYN residency programs, with four slots each at Emory University School of Medicine, Medical College of Georgia, Memorial University Medical Center, Morehouse School of Medicine, and Navicent Health Care Macon.	-	-	-	-	\$306,600	\$306,600	\$306,600	\$306,600	
17.12.8	Increase funds for 13 existing slots in psychiatry residency programs, including three slots at Emory University School of Medicine, three slots at Medical College of Georgia, five slots at Morehouse School of Medicine, and two slots at Navicent Health Care Macon.	-	-	-	-	\$188,500	\$188,500	\$188,500	\$188,500	
17.12.9	Provide funds to increase capitation rates to \$14,500 for 10 existing Community and Preventive Medicine residency positions at Emory University School of Medicine and Morehouse School of Medicine.	-	-	-	-	\$64,270	\$64,270	\$64,270	\$64,270	
17.12.10	Increase funds for medical residency capitation to help offset a reduction in the Federal Medical Assistance Percentage.	-	-	-	-	\$100,000	\$100,000	\$236,464	\$236,464	
	<i>Program Net</i>	\$1,915,629	\$1,915,629	\$2,972,569	\$2,972,569	\$3,631,939	\$3,631,939	\$3,918,403	\$3,918,403	
	HB 684	\$15,212,427	\$15,212,427	\$16,269,367	\$16,269,367	\$16,928,737	\$16,928,737	\$17,215,201	\$17,215,201	
17.13.	Georgia Board for Physician Workforce: Mercer School of Medicine Grant									
	HB 44	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	
17.14.	Georgia Board for Physician Workforce: Morehouse School of Medicine Grant									
	HB 44	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	
17.14.1	Increase funds to support a community-centered collaborative for healthcare training and care in Columbus. (CC:Yes; Utilize existing funds up to \$300,000 to support a community-centered collaborative for healthcare training and care in Columbus.)	-	-	-	-	\$150,000	\$150,000	\$0	\$0	
17.14.2	Increase funds to help offset a reduction in the Federal Medical Assistance Percentage.	-	-	-	-	-	-	\$70,868	\$70,868	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$150,000	\$150,000	\$70,868	\$70,868	
	HB 684	\$23,360,975	\$23,360,975	\$23,360,975	\$23,360,975	\$23,510,975	\$23,510,975	\$23,431,843	\$23,431,843	
17.15.	Georgia Board for Physician Workforce: Physicians for Rural Areas									
	HB 44	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	\$1,910,000	
17.15.1	Transfer funds to the Georgia Board for Physician Workforce: Graduate Medical Education program for the Memorial Accelerated Track Program.	-	-	(\$180,000)	(\$180,000)	(\$180,000)	(\$180,000)	(\$180,000)	(\$180,000)	
17.15.2	Provide funds for insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians. (S:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.) (CC:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians.)	-	-	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	
	<i>Program Net</i>	\$0	\$0	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	
	HB 684	\$1,910,000	\$1,910,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	\$1,860,000	

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17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education	HB 44	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	
17.16.1 Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus. (CC:Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus and develop a long-term plan for expansion in Georgia including financial request for State of Georgia in outlying years.)		-	-	-	-	\$200,000	\$200,000	\$200,000	\$200,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	
	HB 684	\$3,048,113	\$3,048,113	\$3,048,113	\$3,048,113	\$3,248,113	\$3,248,113	\$3,248,113	\$3,248,113	
17.17. Georgia Composite Medical Board	HB 44	\$2,481,625	\$2,781,625	\$2,481,625	\$2,781,625	\$2,481,625	\$2,781,625	\$2,481,625	\$2,781,625	
17.17.1 [S] Reflect an adjustment in merit system assessments.		\$66	\$66	\$66	\$66	\$66	\$66	\$66	\$66	
	<i>Program Net</i>	\$66	\$66	\$66	\$66	\$66	\$66	\$66	\$66	
	HB 684	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	\$2,481,691	\$2,781,691	
17.18. Georgia Drugs and Narcotics Agency	HB 44	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046	\$2,270,046	
17.18.1 [S] Reflect an adjustment in merit system assessments.		\$62	\$62	\$62	\$62	\$62	\$62	\$62	\$62	
17.18.2 Provide funds for pay parity for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs. (S:No) (CC:Increase funds for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs.)		-	-	\$143,784	\$143,784	\$0	\$0	\$143,784	\$143,784	
	<i>Program Net</i>	\$62	\$62	\$143,846	\$143,846	\$62	\$62	\$143,846	\$143,846	
	HB 684	\$2,270,108	\$2,270,108	\$2,413,892	\$2,413,892	\$2,270,108	\$2,270,108	\$2,413,892	\$2,413,892	
Section 17: Community Health, Department of		<i>Agency Net</i>	\$264,044,689	\$570,281,140	\$259,768,657	\$554,747,472	\$260,999,440	\$552,301,693	\$252,783,148	\$525,208,133
FY2019 Budget	HB 684	\$3,401,520,652	\$15,379,807,011	\$3,397,244,620	\$15,364,273,343	\$3,398,475,403	\$15,361,827,564	\$3,390,259,111	\$15,334,734,004	
Hospital Provider Payment		\$326,188,448		\$326,188,448		\$326,188,448		\$326,188,448		
Nursing Home Provider Fees		\$157,326,418		\$157,326,418		\$157,326,418		\$157,326,418		
State General Funds		\$2,792,252,589		\$2,787,976,557		\$2,789,207,340		\$2,780,991,048		
Tobacco Settlement Funds		\$125,753,197		\$125,753,197		\$125,753,197		\$125,753,197		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$182,431,330	\$182,676,330	\$182,431,330	\$182,676,330	\$182,431,330	\$182,676,330	\$182,431,330	\$182,676,330
18.1. Departmental Administration (DCS)	HB 44	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532	\$9,406,532
18.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$4,934)	(\$4,934)	(\$4,934)	(\$4,934)	(\$4,934)	(\$4,934)	(\$4,934)	(\$4,934)
18.1.2 ^[S] Reflect an adjustment in merit system assessments.		\$514	\$514	\$514	\$514	\$514	\$514	\$514	\$514
18.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$54,970)	(\$54,970)	(\$54,970)	(\$54,970)	(\$54,970)	(\$54,970)	(\$54,970)	(\$54,970)
18.1.4 ^[S] Reflect an adjustment in TeamWorks billings.		\$1,223	\$1,223	\$1,223	\$1,223	\$1,223	\$1,223	\$1,223	\$1,223
18.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$2,377)	(\$2,377)	(\$2,377)	(\$2,377)
18.1.6 Reduce funds to reflect savings from consolidating state supervision to the Department of Community Supervision. (S:No) (CC:No)		-	-	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$58,167)	(\$58,167)	(\$158,167)	(\$158,167)	(\$60,544)	(\$60,544)	(\$60,544)	(\$60,544)
	HB 684	\$9,348,365	\$9,348,365	\$9,248,365	\$9,248,365	\$9,345,988	\$9,345,988	\$9,345,988	\$9,345,988
18.2. Field Services	HB 44	\$166,664,371	\$166,674,371	\$166,664,371	\$166,674,371	\$166,664,371	\$166,674,371	\$166,664,371	\$166,674,371
18.2.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$3,117	\$3,117	\$3,117	\$3,117	\$3,117	\$3,117	\$3,117	\$3,117
18.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$91,243)	(\$91,243)	(\$91,243)	(\$91,243)	(\$91,243)	(\$91,243)	(\$91,243)	(\$91,243)
18.2.3 ^[S] Reflect an adjustment in merit system assessments.		\$9,509	\$9,509	\$9,509	\$9,509	\$9,509	\$9,509	\$9,509	\$9,509
18.2.4 ^[S] Reflect an adjustment in TeamWorks billings.		\$21,840	\$21,840	\$21,840	\$21,840	\$21,840	\$21,840	\$21,840	\$21,840
18.2.5 Eliminate one-time funds for the purchase of equipment for the Gwinnett Day Reporting Center.		(\$56,435)	(\$56,435)	(\$13,380)	(\$13,380)	(\$13,380)	(\$13,380)	(\$13,380)	(\$13,380)
18.2.6 Transfer two positions to the Misdemeanor Probation program.		(\$248,198)	(\$248,198)	(\$248,924)	(\$248,924)	(\$248,924)	(\$248,924)	(\$248,924)	(\$248,924)
	<i>Program Net</i>	(\$361,410)	(\$361,410)	(\$319,081)	(\$319,081)	(\$319,081)	(\$319,081)	(\$319,081)	(\$319,081)
	HB 684	\$166,302,961	\$166,312,961	\$166,345,290	\$166,355,290	\$166,345,290	\$166,355,290	\$166,345,290	\$166,355,290
18.3. Governor's Office of Transition Support and Reentry	HB 44	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691	\$5,186,691
18.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,798)	(\$1,798)	(\$1,798)	(\$1,798)	(\$1,798)	(\$1,798)	(\$1,798)	(\$1,798)
18.3.2 ^[S] Reflect an adjustment in merit system assessments.		(\$857)	(\$857)	(\$857)	(\$857)	(\$857)	(\$857)	(\$857)	(\$857)
18.3.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128
18.3.4 ^[S] Reflect an adjustment in TeamWorks billings.		\$496	\$496	\$496	\$496	\$496	\$496	\$496	\$496
18.3.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$36)	(\$36)	(\$36)	(\$36)
	<i>Program Net</i>	(\$31)	(\$31)	(\$31)	(\$31)	(\$67)	(\$67)	(\$67)	(\$67)
	HB 684	\$5,186,660	\$5,186,660	\$5,186,660	\$5,186,660	\$5,186,624	\$5,186,624	\$5,186,624	\$5,186,624
18.4. Misdemeanor Probation	HB 44	\$639,159	\$639,159	\$639,159	\$639,159	\$639,159	\$639,159	\$639,159	\$639,159
18.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$372)	(\$372)	(\$372)	(\$372)	(\$372)	(\$372)	(\$372)	(\$372)
18.4.2 ^[S] Reflect an adjustment in merit system assessments.		\$39	\$39	\$39	\$39	\$39	\$39	\$39	\$39
18.4.3 ^[S] Reflect an adjustment in TeamWorks billings.		\$89	\$89	\$89	\$89	\$89	\$89	\$89	\$89
18.4.4 Transfer two positions from the Field Services program.		\$248,198	\$248,198	\$248,924	\$248,924	\$248,924	\$248,924	\$248,924	\$248,924
	<i>Program Net</i>	\$247,954	\$247,954	\$248,680	\$248,680	\$248,680	\$248,680	\$248,680	\$248,680

Section 18: Community Supervision, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$887,113	\$887,113	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839	\$887,839
The following appropriations are for agencies attached for administrative purposes.									
18.5. Georgia Commission on Family Violence									
	HB 44	\$534,577	\$769,577	\$534,577	\$769,577	\$534,577	\$769,577	\$534,577	\$769,577
18.5.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$269)	(\$269)	(\$269)	(\$269)	(\$269)	(\$269)	(\$269)	(\$269)
18.5.2	[S] Reflect an adjustment in merit system assessments.	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)	(\$26)
18.5.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748
18.5.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$4)	(\$4)	(\$4)	(\$4)
	<i>Program Net</i>	\$1,453	\$1,453	\$1,453	\$1,453	\$1,449	\$1,449	\$1,449	\$1,449
	HB 684	\$536,030	\$771,030	\$536,030	\$771,030	\$536,026	\$771,026	\$536,026	\$771,026
Section 18: Community Supervision, Department of									
	<i>Agency Net</i>	(\$170,201)	(\$170,201)	(\$227,146)	(\$227,146)	(\$129,563)	(\$129,563)	(\$129,563)	(\$129,563)
FY2019 Budget	HB 684	\$182,261,129	\$182,506,129	\$182,204,184	\$182,449,184	\$182,301,767	\$182,546,767	\$182,301,767	\$182,546,767

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$1,178,092,379	\$1,191,827,537	\$1,178,092,379	\$1,191,827,537	\$1,178,092,379	\$1,191,827,537	\$1,178,092,379	\$1,191,827,537
19.1. County Jail Subsidy		HB 44	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)		HB 44	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448	\$37,548,448
19.2.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.			\$5,967	\$5,967	\$5,967	\$5,967	\$5,967	\$5,967	\$5,967	\$5,967
19.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$46,385	\$46,385	\$46,385	\$46,385	\$46,385	\$46,385	\$46,385	\$46,385
19.2.3 ^[S] Reflect an adjustment in merit system assessments.			(\$1,299)	(\$1,299)	(\$1,299)	(\$1,299)	(\$1,299)	(\$1,299)	(\$1,299)	(\$1,299)
19.2.4 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			(\$127,632)	(\$127,632)	(\$127,632)	(\$127,632)	(\$127,632)	(\$127,632)	(\$127,632)	(\$127,632)
19.2.5 ^[S] Reflect an adjustment in TeamWorks billings.			(\$8,116)	(\$8,116)	(\$8,116)	(\$8,116)	(\$8,116)	(\$8,116)	(\$8,116)	(\$8,116)
19.2.6 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$555,641)	(\$555,641)	(\$23,063)	(\$23,063)
		<i>Program Net</i>	(\$84,695)	(\$84,695)	(\$84,695)	(\$84,695)	(\$640,336)	(\$640,336)	(\$107,758)	(\$107,758)
		HB 684	\$37,463,753	\$37,463,753	\$37,463,753	\$37,463,753	\$36,908,112	\$36,908,112	\$37,440,690	\$37,440,690
19.3. Detention Centers		HB 44	\$39,218,080	\$39,668,080	\$39,218,080	\$39,668,080	\$39,218,080	\$39,668,080	\$39,218,080	\$39,668,080
19.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$64,025	\$64,025	\$64,025	\$64,025	\$64,025	\$64,025	\$64,025	\$64,025
19.3.2 ^[S] Reflect an adjustment in merit system assessments.			(\$1,794)	(\$1,794)	(\$1,794)	(\$1,794)	(\$1,794)	(\$1,794)	(\$1,794)	(\$1,794)
19.3.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$11,203)	(\$11,203)	(\$11,203)	(\$11,203)	(\$11,203)	(\$11,203)	(\$11,203)	(\$11,203)
19.3.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	-	-	(\$31,834)	(\$31,834)
19.3.5 ^[P] Transfer 138 positions and operating funds for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF) from the State Prisons program.			\$8,955,463	\$10,958,963	\$8,955,463	\$10,958,963	\$8,955,463	\$10,958,963	\$8,955,463	\$10,958,963
19.3.6 Eliminate funds for one-time purchase of GED instructional materials and software installation.			(\$224,000)	(\$224,000)	(\$196,000)	(\$196,000)	(\$196,000)	(\$196,000)	(\$196,000)	(\$196,000)
		<i>Program Net</i>	\$8,782,491	\$10,785,991	\$8,810,491	\$10,813,991	\$8,810,491	\$10,813,991	\$8,778,657	\$10,782,157
		HB 684	\$48,000,571	\$50,454,071	\$48,028,571	\$50,482,071	\$48,028,571	\$50,482,071	\$47,996,737	\$50,450,237
19.4. Food and Farm Operations		HB 44	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063	\$27,608,063
19.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262
19.4.2 ^[S] Reflect an adjustment in merit system assessments.			(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)
19.4.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$396)	(\$396)	(\$396)	(\$396)	(\$396)	(\$396)	(\$396)	(\$396)
19.4.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	-	-	(\$1,125)	(\$1,125)
		<i>Program Net</i>	\$1,803	\$1,803	\$1,803	\$1,803	\$1,803	\$1,803	\$678	\$678
		HB 684	\$27,609,866	\$27,609,866	\$27,609,866	\$27,609,866	\$27,609,866	\$27,609,866	\$27,608,741	\$27,608,741
19.5. Health		HB 44	\$237,745,725	\$238,206,280	\$237,745,725	\$238,206,280	\$237,745,725	\$238,206,280	\$237,745,725	\$238,206,280
19.5.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.			\$1,917,283	\$1,917,283	\$1,917,283	\$1,917,283	\$1,917,283	\$1,917,283	\$1,917,283	\$1,917,283
19.5.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$16,087	\$16,087	\$16,087	\$16,087	\$16,087	\$16,087	\$16,087	\$16,087

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
19.5.3	[S] Reflect an adjustment in merit system assessments.	(\$450)	(\$450)	(\$450)	(\$450)	(\$450)	(\$450)	(\$450)	(\$450)
19.5.4	[S] Reflect an adjustment in TeamWorks billings.	(\$2,814)	(\$2,814)	(\$2,814)	(\$2,814)	(\$2,814)	(\$2,814)	(\$2,814)	(\$2,814)
19.5.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	-	-	(\$7,998)	(\$7,998)
19.5.6	Redirect funds from the Electronic Health Records (EHR) contract to the State Prisons program for the Metro Re-entry Prison annualization.	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)	(\$1,294,412)
19.5.7	Increase funds for the employer share of health insurance (\$200,848) and retiree health benefits (\$94,352). (H & S:No) (CC:No)	\$295,200	\$295,200	\$0	\$0	\$0	\$0	\$0	\$0
19.5.8	Utilize existing funds to implement Phase III of the Electronic Health Records (EHR) contract. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$930,894	\$930,894	\$635,694	\$635,694	\$635,694	\$635,694	\$627,696	\$627,696
	HB 684	\$238,676,619	\$239,137,174	\$238,381,419	\$238,841,974	\$238,381,419	\$238,841,974	\$238,373,421	\$238,833,976
19.6. Offender Management									
	HB 44	\$43,614,610	\$43,644,610	\$43,614,610	\$43,644,610	\$43,614,610	\$43,644,610	\$43,614,610	\$43,644,610
19.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$6,543	\$6,543	\$6,543	\$6,543	\$6,543	\$6,543	\$6,543	\$6,543
19.6.2	[S] Reflect an adjustment in merit system assessments.	(\$183)	(\$183)	(\$183)	(\$183)	(\$183)	(\$183)	(\$183)	(\$183)
19.6.3	[S] Reflect an adjustment in TeamWorks billings.	(\$1,145)	(\$1,145)	(\$1,145)	(\$1,145)	(\$1,145)	(\$1,145)	(\$1,145)	(\$1,145)
19.6.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	-	-	(\$3,253)	(\$3,253)
	<i>Program Net</i>	\$5,215	\$5,215	\$5,215	\$5,215	\$5,215	\$5,215	\$1,962	\$1,962
	HB 684	\$43,619,825	\$43,649,825	\$43,619,825	\$43,649,825	\$43,619,825	\$43,649,825	\$43,616,572	\$43,646,572
19.7. Private Prisons									
	HB 44	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608	\$135,395,608
19.7.1	Increase funds for current private prison correctional officer pay adjustments. (S:No) (CC:Provide for an increase in the operations rate for private prisons.)	-	-	\$2,194,250	\$2,194,250	\$0	\$0	\$4,388,500	\$4,388,500
	<i>Program Net</i>	\$0	\$0	\$2,194,250	\$2,194,250	\$0	\$0	\$4,388,500	\$4,388,500
	HB 684	\$135,395,608	\$135,395,608	\$137,589,858	\$137,589,858	\$135,395,608	\$135,395,608	\$139,784,108	\$139,784,108
19.8. State Prisons									
	HB 44	\$624,472,456	\$637,267,059	\$624,472,456	\$637,267,059	\$624,472,456	\$637,267,059	\$624,472,456	\$637,267,059
19.8.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$84,938	\$84,938	\$84,938	\$84,938	\$84,938	\$84,938	\$84,938	\$84,938
19.8.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$933,569	\$933,569	\$933,569	\$933,569	\$933,569	\$933,569	\$933,569	\$933,569
19.8.3	[S] Reflect an adjustment in merit system assessments.	(\$26,139)	(\$26,139)	(\$26,139)	(\$26,139)	(\$26,139)	(\$26,139)	(\$26,139)	(\$26,139)
19.8.4	[S] Reflect an adjustment in TeamWorks billings.	(\$163,344)	(\$163,344)	(\$163,344)	(\$163,344)	(\$163,344)	(\$163,344)	(\$163,344)	(\$163,344)
19.8.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	-	-	(\$464,175)	(\$464,175)
19.8.6	[P] Transfer 138 positions and operating funds for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF) to the Detention Centers program.	(\$8,955,463)	(\$10,958,963)	(\$8,955,463)	(\$10,958,963)	(\$8,955,463)	(\$10,958,963)	(\$8,955,463)	(\$10,958,963)
19.8.7	Increase funds to annualize operating expenses for Metro Re-entry Prison.	\$5,008,101	\$5,008,101	\$5,008,101	\$5,008,101	\$5,008,101	\$5,008,101	\$5,008,101	\$5,008,101
19.8.8	Redirect funds to the Metro Re-entry Prison annualization from the Health program's Electronic Health Records (EHR) contract.	\$1,294,412	\$1,294,412	\$1,294,412	\$1,294,412	\$1,294,412	\$1,294,412	\$1,294,412	\$1,294,412
19.8.9	Eliminate funds for one-time purchase of literacy and math instructional software.	(\$568,323)	(\$568,323)	(\$459,323)	(\$459,323)	(\$459,323)	(\$459,323)	(\$459,323)	(\$459,323)
19.8.10	Eliminate one-time funds for vocational education classes.	-	-	(\$79,000)	(\$79,000)	(\$79,000)	(\$79,000)	(\$79,000)	(\$79,000)
	<i>Program Net</i>	(\$2,392,249)	(\$4,395,749)	(\$2,362,249)	(\$4,365,749)	(\$2,362,249)	(\$4,365,749)	(\$2,826,424)	(\$4,829,924)

Section 19: Corrections, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$622,080,207	\$632,871,310	\$622,110,207	\$632,901,310	\$622,110,207	\$632,901,310	\$621,646,032	\$632,437,135
19.9. Transition Centers	HB 44	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389	\$32,484,389
19.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$48,658	\$48,658	\$48,658	\$48,658	\$48,658	\$48,658	\$48,658	\$48,658
19.9.2	[S] Reflect an adjustment in merit system assessments.	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)	(\$1,362)
19.9.3	[S] Reflect an adjustment in TeamWorks billings.	(\$8,513)	(\$8,513)	(\$8,513)	(\$8,513)	(\$8,513)	(\$8,513)	(\$8,513)	(\$8,513)
19.9.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	-	-	(\$24,193)	(\$24,193)
	<i>Program Net</i>	\$38,783	\$38,783	\$38,783	\$38,783	\$38,783	\$38,783	\$14,590	\$14,590
	HB 684	\$32,523,172	\$32,523,172	\$32,523,172	\$32,523,172	\$32,523,172	\$32,523,172	\$32,498,979	\$32,498,979
Section 19: Corrections, Department of	<i>Agency Net</i>	\$7,282,242	\$7,282,242	\$9,239,292	\$9,239,292	\$6,489,401	\$6,489,401	\$10,877,901	\$10,877,901
FY2019 Budget	HB 684	\$1,185,374,621	\$1,199,109,779	\$1,187,331,671	\$1,201,066,829	\$1,184,581,780	\$1,198,316,938	\$1,188,970,280	\$1,202,705,438

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 20: Defense, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$12,060,034	\$68,527,182	\$12,060,034	\$68,527,182	\$12,060,034	\$68,527,182	\$12,060,034	\$68,527,182
20.1. Departmental Administration (DOD)	HB 44	\$1,199,217	\$1,922,745	\$1,199,217	\$1,922,745	\$1,199,217	\$1,922,745	\$1,199,217	\$1,922,745
20.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$674)	(\$674)	(\$674)	(\$674)	(\$674)	(\$674)	(\$674)	(\$674)
20.1.2 [S] Reflect an adjustment in merit system assessments.		\$167	\$167	\$167	\$167	\$167	\$167	\$167	\$167
20.1.3 [S] Reflect an adjustment in TeamWorks billings.		(\$578)	(\$578)	(\$578)	(\$578)	(\$578)	(\$578)	(\$578)	(\$578)
20.1.4 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$1,932)	(\$1,932)	(\$1,932)	(\$1,932)
	<i>Program Net</i>	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)	(\$3,017)	(\$3,017)	(\$3,017)	(\$3,017)
	HB 684	\$1,198,132	\$1,921,660	\$1,198,132	\$1,921,660	\$1,196,200	\$1,919,728	\$1,196,200	\$1,919,728
20.2. Military Readiness	HB 44	\$5,253,863	\$43,152,382	\$5,253,863	\$43,152,382	\$5,253,863	\$43,152,382	\$5,253,863	\$43,152,382
20.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,138)	(\$1,138)	(\$1,138)	(\$1,138)	(\$1,138)	(\$1,138)	(\$1,138)	(\$1,138)
20.2.2 [S] Reflect an adjustment in merit system assessments.		\$390	\$390	\$390	\$390	\$390	\$390	\$390	\$390
20.2.3 [S] Reflect an adjustment in TeamWorks billings.		(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)	(\$1,354)
20.2.4 Increase funds for the State Defense Force.		-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	(\$2,102)	(\$2,102)	(\$2,102)	(\$2,102)	\$47,898	\$47,898	\$47,898	\$47,898
	HB 684	\$5,251,761	\$43,150,280	\$5,251,761	\$43,150,280	\$5,301,761	\$43,200,280	\$5,301,761	\$43,200,280
20.3. Youth Educational Services	HB 44	\$5,606,954	\$23,452,055	\$5,606,954	\$23,452,055	\$5,606,954	\$23,452,055	\$5,606,954	\$23,452,055
20.3.1 [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$665	\$665	\$665	\$665	\$665	\$665	\$665	\$665
20.3.2 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,569)	(\$1,569)	(\$1,569)	(\$1,569)	(\$1,569)	(\$1,569)	(\$1,569)	(\$1,569)
20.3.3 [S] Reflect an adjustment in merit system assessments.		\$482	\$482	\$482	\$482	\$482	\$482	\$482	\$482
20.3.4 [S] Reflect an adjustment in TeamWorks billings.		(\$1,670)	(\$1,670)	(\$1,670)	(\$1,670)	(\$1,670)	(\$1,670)	(\$1,670)	(\$1,670)
20.3.5 Reduce state funds match for the Milledgeville Youth Challenge Academy.		(\$100,000)	(\$400,000)	(\$100,000)	(\$400,000)	(\$100,000)	(\$400,000)	(\$100,000)	(\$400,000)
	<i>Program Net</i>	(\$102,092)	(\$402,092)	(\$102,092)	(\$402,092)	(\$102,092)	(\$402,092)	(\$102,092)	(\$402,092)
	HB 684	\$5,504,862	\$23,049,963	\$5,504,862	\$23,049,963	\$5,504,862	\$23,049,963	\$5,504,862	\$23,049,963
Section 20: Defense, Department of	<i>Agency Net</i>	(\$105,279)	(\$405,279)	(\$105,279)	(\$405,279)	(\$57,211)	(\$357,211)	(\$57,211)	(\$357,211)
FY2019 Budget	HB 684	\$11,954,755	\$68,121,903	\$11,954,755	\$68,121,903	\$12,002,823	\$68,169,971	\$12,002,823	\$68,169,971

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Section 21: Driver Services, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$69,104,175	\$71,948,296	\$69,104,175	\$71,948,296	\$69,104,175	\$71,948,296	\$69,104,175	\$71,948,296
21.1. Departmental Administration (DDS)		HB 44	\$9,804,165	\$10,305,022	\$9,804,165	\$10,305,022	\$9,804,165	\$10,305,022	\$9,804,165	\$10,305,022
21.1.1 [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.			\$4,339	\$4,339	\$4,339	\$4,339	\$4,339	\$4,339	\$4,339	\$4,339
21.1.2 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$15,527	\$15,527	\$15,527	\$15,527	\$15,527	\$15,527	\$15,527	\$15,527
21.1.3 [S] Reflect an adjustment in merit system assessments.			(\$247)	(\$247)	(\$247)	(\$247)	(\$247)	(\$247)	(\$247)	(\$247)
21.1.4 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$1,510	\$1,510	\$1,510	\$1,510	\$1,510	\$1,510	\$1,510	\$1,510
21.1.5 [S] Reflect an adjustment in TeamWorks billings.			(\$5,175)	(\$5,175)	(\$37,693)	(\$37,693)	(\$37,693)	(\$37,693)	(\$37,693)	(\$37,693)
21.1.6 [S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$6,119)	(\$6,119)	(\$6,119)	(\$6,119)
<i>Program Net</i>			\$15,954	\$15,954	(\$16,564)	(\$16,564)	(\$22,683)	(\$22,683)	(\$22,683)	(\$22,683)
		HB 684	\$9,820,119	\$10,320,976	\$9,787,601	\$10,288,458	\$9,781,482	\$10,282,339	\$9,781,482	\$10,282,339
21.2. License Issuance		HB 44	\$58,350,846	\$60,178,681	\$58,350,846	\$60,178,681	\$58,350,846	\$60,178,681	\$58,350,846	\$60,178,681
21.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$95,536	\$95,536	\$95,536	\$95,536	\$95,536	\$95,536	\$95,536	\$95,536
21.2.2 [S] Reflect an adjustment in merit system assessments.			(\$1,522)	(\$1,522)	(\$1,522)	(\$1,522)	(\$1,522)	(\$1,522)	(\$1,522)	(\$1,522)
21.2.3 Reflect an adjustment in TeamWorks billings. (H & S:No) (CC:No)			(\$31,327)	(\$31,327)	\$0	\$0	\$0	\$0	\$0	\$0
21.2.4 Reflect an adjustment in TeamWorks billings. (H & S:No) (CC:No)			(\$515)	(\$515)	\$0	\$0	\$0	\$0	\$0	\$0
21.2.5 Utilize existing funds for five full-time commercial driver examiner positions. (G:Yes) (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21.2.6 Utilize existing funds for a new lease for the Athens Customer Service Center. (G:Yes) (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>			\$62,172	\$62,172	\$94,014	\$94,014	\$94,014	\$94,014	\$94,014	\$94,014
		HB 684	\$58,413,018	\$60,240,853	\$58,444,860	\$60,272,695	\$58,444,860	\$60,272,695	\$58,444,860	\$60,272,695
21.3. Regulatory Compliance		HB 44	\$949,164	\$1,464,593	\$949,164	\$1,464,593	\$949,164	\$1,464,593	\$949,164	\$1,464,593
21.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$2,028	\$2,028	\$2,028	\$2,028	\$2,028	\$2,028	\$2,028	\$2,028
21.3.2 [S] Reflect an adjustment in merit system assessments.			(\$32)	(\$32)	(\$32)	(\$32)	(\$32)	(\$32)	(\$32)	(\$32)
21.3.3 Reflect an adjustment in TeamWorks billings. (H & S:No) (CC:No)			(\$676)	(\$676)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>			\$1,320	\$1,320	\$1,996	\$1,996	\$1,996	\$1,996	\$1,996	\$1,996
		HB 684	\$950,484	\$1,465,913	\$951,160	\$1,466,589	\$951,160	\$1,466,589	\$951,160	\$1,466,589
Section 21: Driver Services, Department of		<i>Agency Net</i>	\$79,446	\$79,446	\$79,446	\$79,446	\$73,327	\$73,327	\$73,327	\$73,327
FY2019 Budget		HB 684	\$69,183,621	\$72,027,742	\$69,183,621	\$72,027,742	\$69,177,502	\$72,021,623	\$69,177,502	\$72,021,623

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Section 22: Early Care and Learning, Bright from the Start: Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$426,360,460	\$818,094,219	\$426,360,460	\$818,094,219	\$426,360,460	\$818,094,219	\$426,360,460	\$818,094,219
Lottery Funds		\$364,845,613		\$364,845,613		\$364,845,613		\$364,845,613	
State General Funds		\$61,514,847		\$61,514,847		\$61,514,847		\$61,514,847	
22.1. Child Care Services	HB 44	\$61,514,847	\$265,560,831	\$61,514,847	\$265,560,831	\$61,514,847	\$265,560,831	\$61,514,847	\$265,560,831
22.1.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$851	\$851	\$851	\$851	\$851	\$851	\$851	\$851
22.1.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$23
22.1.3 ^[S] Reflect an adjustment in merit system assessments.		(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)	(\$135)
22.1.4 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$239	\$239	\$239	\$239	\$239	\$239	\$239	\$239
22.1.5 ^[S] Reflect an adjustment in TeamWorks billings.		(\$2,382)	(\$2,382)	(\$2,382)	(\$2,382)	(\$2,382)	(\$2,382)	(\$2,382)	(\$2,382)
22.1.6 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$1,335	\$1,335	\$1,335	\$1,335
22.1.7 Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural Georgia. (H:Yes) (S:Yes; Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in the attendance zones of the state's lowest performing schools.) (CC:Yes; Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>		(\$1,404)	(\$1,404)	(\$1,404)	(\$1,404)	(\$69)	(\$69)	(\$69)	(\$69)
	HB 684	\$61,513,443	\$265,559,427	\$61,513,443	\$265,559,427	\$61,514,778	\$265,560,762	\$61,514,778	\$265,560,762
22.2. Nutrition Services	HB 44	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.2.1 Reflect a change in the program name from Nutrition to Nutrition Services. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 44	\$364,845,613	\$365,020,613	\$364,845,613	\$365,020,613	\$364,845,613	\$365,020,613	\$364,845,613	\$365,020,613
22.3.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820
22.3.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22.3.3 ^[S] Reflect an adjustment in merit system assessments.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22.3.4 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22.3.5 ^[S] Reflect an adjustment in TeamWorks billings.		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>		\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820	\$2,438,820
	HB 684	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433	\$367,284,433	\$367,459,433
22.4. Quality Initiatives	HB 44	\$0	\$39,512,775	\$0	\$39,512,775	\$0	\$39,512,775	\$0	\$39,512,775
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$39,512,775	\$0	\$39,512,775	\$0	\$39,512,775	\$0	\$39,512,775

Section 22: Early Care and Learning, Bright from the Start: Department of	Agency Net	Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
Section 22: Early Care and Learning, Bright from the Start: Department of		\$2,437,416	\$2,437,416	\$2,437,416	\$2,437,416	\$2,438,751	\$2,438,751	\$2,438,751	\$2,438,751
FY2019 Budget	HB 684	\$428,797,876	\$820,531,635	\$428,797,876	\$820,531,635	\$428,799,211	\$820,532,970	\$428,799,211	\$820,532,970
Lottery Funds		\$367,284,433		\$367,284,433		\$367,284,433		\$367,284,433	
State General Funds		\$61,513,443		\$61,513,443		\$61,514,778		\$61,514,778	

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Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$33,293,859	\$107,315,177	\$33,293,859	\$107,315,177	\$33,293,859	\$107,315,177	\$33,293,859	\$107,315,177
23.1. Departmental Administration (DEcD)	HB 44	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930	\$4,683,930
23.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,274)	(\$1,274)	(\$1,274)	(\$1,274)	(\$1,274)	(\$1,274)	(\$1,274)	(\$1,274)
23.1.2	[S] Reflect an adjustment in merit system assessments.	(\$932)	(\$932)	(\$932)	(\$932)	(\$932)	(\$932)	(\$932)	(\$932)
23.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$7,375	\$7,375	\$7,375	\$7,375	\$7,375	\$7,375	\$7,375	\$7,375
23.1.4	[S] Reflect an adjustment in TeamWorks billings.	(\$20,535)	(\$20,535)	(\$20,535)	(\$20,535)	(\$20,535)	(\$20,535)	(\$20,535)	(\$20,535)
23.1.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$3,750	\$3,750	\$3,750	\$3,750
23.1.6	Provide funds for program operating expenses.	-	-	-	-	-	-	\$370,000	\$370,000
	<i>Program Net</i>	(\$15,366)	(\$15,366)	(\$15,366)	(\$15,366)	(\$11,616)	(\$11,616)	\$358,384	\$358,384
	HB 684	\$4,668,564	\$4,668,564	\$4,668,564	\$4,668,564	\$4,672,314	\$4,672,314	\$5,042,314	\$5,042,314
23.2. Film Video and Music	HB 44	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962	\$1,131,962
23.2.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)
	<i>Program Net</i>	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)	(\$261)
	HB 684	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701	\$1,131,701
23.3. Georgia Council for the Arts	HB 44	\$535,145	\$535,145	\$535,145	\$535,145	\$535,145	\$535,145	\$535,145	\$535,145
23.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)
	<i>Program Net</i>	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)	(\$191)
	HB 684	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954	\$534,954
23.4. Georgia Council for the Arts - Special Project	HB 44	\$576,356	\$1,235,756	\$576,356	\$1,235,756	\$576,356	\$1,235,756	\$576,356	\$1,235,756
23.4.1	Provide funds for grants.	-	-	-	-	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000
	HB 684	\$576,356	\$1,235,756	\$576,356	\$1,235,756	\$676,356	\$1,335,756	\$676,356	\$1,335,756
23.5. Global Commerce	HB 44	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979	\$10,671,979
23.5.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$4,298	\$4,298	\$4,298	\$4,298	\$4,298	\$4,298	\$4,298	\$4,298
23.5.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$2,657)	(\$2,657)	(\$2,657)	(\$2,657)	(\$2,657)	(\$2,657)	(\$2,657)	(\$2,657)
23.5.3	Increase funds to meet projected expenditures.	-	-	-	-	-	-	\$203,395	\$203,395
	<i>Program Net</i>	\$1,641	\$1,641	\$1,641	\$1,641	\$1,641	\$1,641	\$205,036	\$205,036
	HB 684	\$10,673,620	\$10,673,620	\$10,673,620	\$10,673,620	\$10,673,620	\$10,673,620	\$10,877,015	\$10,877,015
23.6. Governor's Office of Workforce Development	HB 44	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
23.6.1	Transfer the Governor's Office of Workforce Development to the Technical College System of Georgia to leverage workforce development initiatives and educational resources to meet industry workforce training demands.	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)

Section 23: Economic Development, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
	<i>Program Net</i>	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)	
	HB 684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23.7. International Relations and Trade	HB 44	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	\$2,842,845	
23.8. Rural Development	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
23.8.1	Reflect a new program and purpose statement. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
23.8.2	Provide funds for one deputy commissioner position.	-	-	\$255,871	\$255,871	\$255,871	\$255,871	\$255,871	\$255,871	
23.8.3	Provide funds for one project manager position.	-	-	\$92,957	\$92,957	\$92,957	\$92,957	\$92,957	\$92,957	
23.8.4	Provide funds for program operating expenses.	-	-	\$390,000	\$390,000	\$390,000	\$390,000	\$20,000	\$20,000	
23.8.5	Increase funds to meet projected expenditures.	-	-	-	-	-	-	\$8,146	\$8,146	
	<i>Program Net</i>	\$0	\$0	\$738,828	\$738,828	\$738,828	\$738,828	\$376,974	\$376,974	
	HB 684	\$0	\$0	\$738,828	\$738,828	\$738,828	\$738,828	\$376,974	\$376,974	
23.9. Small and Minority Business Development	HB 44	\$990,990	\$990,990	\$990,990	\$990,990	\$990,990	\$990,990	\$990,990	\$990,990	
23.9.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	
	<i>Program Net</i>	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	(\$302)	
	HB 684	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	\$990,688	
23.10. Tourism	HB 44	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652	\$11,860,652	
23.10.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,765)	(\$1,765)	(\$1,765)	(\$1,765)	(\$1,765)	(\$1,765)	(\$1,765)	(\$1,765)	
23.10.2	Utilize existing funds (\$100,000) and increase funds for the Martin Luther King Jr. Center for Nonviolent Social Change.	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000	\$150,000	\$150,000	\$150,000	
23.10.3	Eliminate one-time funds for the Georgia Historical Society. (H:Reduce funds.) (S:Increase funds for the Governor's Marker Program.) (CC:No)	(\$100,000)	(\$100,000)	(\$50,000)	(\$50,000)	\$100,000	\$100,000	\$0	\$0	
23.10.4	Provide funds for marketing for the music industry in Georgia. (CC:Provide funds for marketing for the music and film industry in Georgia.)	-	-	-	-	\$200,000	\$200,000	\$200,000	\$200,000	
23.10.5	Provide one-time funds for Georgia Civil War Heritage Trails for marketing materials.	-	-	-	-	\$25,000	\$25,000	\$25,000	\$25,000	
	<i>Program Net</i>	(\$51,765)	(\$51,765)	(\$1,765)	(\$1,765)	\$473,235	\$473,235	\$373,235	\$373,235	
	HB 684	\$11,808,887	\$11,808,887	\$11,858,887	\$11,858,887	\$12,333,887	\$12,333,887	\$12,233,887	\$12,233,887	
Section 23: Economic Development, Department of		<i>Agency Net</i>	(\$66,244)	(\$73,428,162)	\$722,584	(\$72,639,334)	\$1,301,334	(\$72,060,584)	\$1,412,875	(\$71,949,043)
FY2019 Budget	HB 684	\$33,227,615	\$33,887,015	\$34,016,443	\$34,675,843	\$34,595,193	\$35,254,593	\$34,706,734	\$35,366,134	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Education, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$9,427,358,368	\$11,391,296,360	\$9,427,358,368	\$11,391,296,360	\$9,427,358,368	\$11,391,296,360	\$9,427,358,368	\$11,391,296,360
24.1. Agricultural Education	HB 44	\$9,894,334	\$11,820,623	\$9,894,334	\$11,820,623	\$9,894,334	\$11,820,623	\$9,894,334	\$11,820,623
24.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$8,664	\$8,664	\$8,664	\$8,664	\$8,664	\$8,664	\$200,282	\$200,282
24.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$220)	(\$220)	(\$220)	(\$220)	(\$220)	(\$220)	(\$220)	(\$220)
24.1.3	[S] Reflect an adjustment in merit system assessments.	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)
24.1.4	[S] Reflect an adjustment in TeamWorks billings.	(\$960)	(\$960)	(\$960)	(\$960)	(\$960)	(\$960)	(\$960)	(\$960)
24.1.5	Increase funds for the Young Farmer programs in Polk County and Pataula Charter Academy. (S:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties.) (CC:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties.)	-	-	\$150,000	\$150,000	\$225,000	\$225,000	\$225,000	\$225,000
24.1.6	Provide partial funds for a Young Farmer Executive Director position. (CC:Provide funds for a Young Farmer executive director position.)	-	-	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000
24.1.7	Increase funds for one-time funding for an outdoor learning lab in Walker County and an agricultural education center in Catoosa County. (CC:No)	-	-	-	-	\$175,000	\$175,000	\$0	\$0
	Program Net	\$7,467	\$7,467	\$207,467	\$207,467	\$457,467	\$457,467	\$524,085	\$524,085
	HB 684	\$9,901,801	\$11,828,090	\$10,101,801	\$12,028,090	\$10,351,801	\$12,278,090	\$10,418,419	\$12,344,708
24.2. Audio-Video Technology and Film Grants	HB 44	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
24.3. Business and Finance Administration	HB 44	\$7,832,150	\$28,611,662	\$7,832,150	\$28,611,662	\$7,832,150	\$28,611,662	\$7,832,150	\$28,611,662
24.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$14,321	\$14,321	\$14,321	\$14,321	\$14,321	\$14,321	\$14,321	\$14,321
24.3.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$4,224)	(\$4,224)	(\$4,224)	(\$4,224)	(\$4,224)	(\$4,224)	(\$4,224)	(\$4,224)
24.3.3	[S] Reflect an adjustment in merit system assessments.	(\$317)	(\$317)	(\$317)	(\$317)	(\$317)	(\$317)	(\$317)	(\$317)
24.3.4	[S] Reflect an adjustment in TeamWorks billings.	(\$18,427)	(\$18,427)	(\$18,427)	(\$18,427)	(\$18,427)	(\$18,427)	(\$18,427)	(\$18,427)
	Program Net	(\$8,647)	(\$8,647)	(\$8,647)	(\$8,647)	(\$8,647)	(\$8,647)	(\$8,647)	(\$8,647)
	HB 684	\$7,823,503	\$28,603,015	\$7,823,503	\$28,603,015	\$7,823,503	\$28,603,015	\$7,823,503	\$28,603,015
24.4. Central Office	HB 44	\$5,482,592	\$22,940,113	\$5,482,592	\$22,940,113	\$5,482,592	\$22,940,113	\$5,482,592	\$22,940,113
24.4.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$29,347	\$29,347	\$29,347	\$29,347	\$29,347	\$29,347	\$29,347	\$29,347
24.4.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,836)	(\$1,836)	(\$1,836)	(\$1,836)	(\$1,836)	(\$1,836)	(\$1,836)	(\$1,836)
24.4.3	[S] Reflect an adjustment in merit system assessments.	(\$138)	(\$138)	(\$138)	(\$138)	(\$138)	(\$138)	(\$138)	(\$138)
24.4.4	[S] Reflect an adjustment in TeamWorks billings.	(\$8,003)	(\$8,003)	(\$8,003)	(\$8,003)	(\$8,003)	(\$8,003)	(\$8,003)	(\$8,003)
24.4.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$7,564	\$7,564	\$7,564	\$7,564

Section 24: Education, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.4.6	Transfer funding for the chief turnaround officer from the Central Office program to the Chief Turnaround Officer program.	-	-	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
24.4.7	Increase funds for the Association of Adapted Sports Program.	-	-	-	-	\$15,000	\$15,000	\$15,000	\$15,000
	<i>Program Net</i>	\$19,370	\$19,370	(\$980,630)	(\$980,630)	(\$958,066)	(\$958,066)	(\$958,066)	(\$958,066)
	HB 684	\$5,501,962	\$22,959,483	\$4,501,962	\$21,959,483	\$4,524,526	\$21,982,047	\$4,524,526	\$21,982,047
24.5. Charter Schools									
24.5.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)
24.5.2	^[S] Reflect an adjustment in merit system assessments.	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)
24.5.3	^[S] Reflect an adjustment in TeamWorks billings.	(\$1,403)	(\$1,403)	(\$1,403)	(\$1,403)	(\$1,403)	(\$1,403)	(\$1,403)	(\$1,403)
24.5.4	Utilize \$1,500,535 in existing funds for charter facility grants pursuant to HB 430 (2017 Session). (H: Yes) (S: Yes; Utilize \$1,500,535 in existing funds for competitive charter facility grants pursuant to HB 430 (2017 Session).) (CC: Yes; Utilize \$1,500,535 in existing funds for competitive charter facility grants pursuant to HB 430 (2017 Session).)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$1,749)	(\$1,749)	(\$1,749)	(\$1,749)	(\$1,749)	(\$1,749)	(\$1,749)	(\$1,749)
	HB 684	\$2,170,261	\$2,596,386	\$2,170,261	\$2,596,386	\$2,170,261	\$2,596,386	\$2,170,261	\$2,596,386
24.6. Chief Turnaround Officer									
24.6.1	Reflect a new program and purpose statement. (H: Yes) (S: No) (CC: Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
24.6.2	Transfer funding for the chief turnaround officer from the Central Office program to the Chief Turnaround Officer program.	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
24.6.3	Provide funds for the Turnaround Schools Rural Character Education Grant for soft skills training and character education development for the lowest performing schools in rural Georgia. (S: Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer.) (CC: Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer with priority given to rural school districts.)	-	-	\$227,570	\$227,570	\$63,630	\$63,630	\$227,570	\$227,570
24.6.4	Increase funds for personnel and operations for two transformation specialists.	-	-	-	-	\$266,371	\$266,371	\$266,371	\$266,371
24.6.5	Transfer funds from the School Improvement program for five district effectiveness specialists.	-	-	-	-	-	-	\$700,000	\$700,000
	<i>Program Net</i>	\$0	\$0	\$1,227,570	\$1,227,570	\$1,330,001	\$1,330,001	\$2,193,941	\$2,193,941
	HB 684	\$0	\$0	\$1,227,570	\$1,227,570	\$1,330,001	\$1,330,001	\$2,193,941	\$2,193,941
24.7. Communities in Schools									
	HB 44	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100	\$1,228,100
24.8. Curriculum Development									
24.8.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$41,333	\$41,333	\$41,333	\$41,333	\$41,333	\$41,333	\$41,333	\$41,333
24.8.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,710)	(\$1,710)	(\$1,710)	(\$1,710)	(\$1,710)	(\$1,710)	(\$1,710)	(\$1,710)
24.8.3	^[S] Reflect an adjustment in merit system assessments.	(\$129)	(\$129)	(\$129)	(\$129)	(\$129)	(\$129)	(\$129)	(\$129)
24.8.4	^[S] Reflect an adjustment in TeamWorks billings.	(\$7,459)	(\$7,459)	(\$7,459)	(\$7,459)	(\$7,459)	(\$7,459)	(\$7,459)	(\$7,459)

Section 24: Education, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	<i>Program Net</i>	\$32,035	\$32,035	\$32,035	\$32,035	\$32,035	\$32,035	\$32,035	\$32,035
	HB 684	\$3,847,152	\$6,840,677	\$3,847,152	\$6,840,677	\$3,847,152	\$6,840,677	\$3,847,152	\$6,840,677
24.9. Federal Programs	HB 44	\$0	\$993,010,318	\$0	\$993,010,318	\$0	\$993,010,318	\$0	\$993,010,318
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$993,010,318	\$0	\$993,010,318	\$0	\$993,010,318	\$0	\$993,010,318
24.10. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 44	\$66,142,788	\$74,402,830	\$66,142,788	\$74,402,830	\$66,142,788	\$74,402,830	\$66,142,788	\$74,402,830
24.10.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,872,359	\$1,872,359	\$1,872,359	\$1,872,359	\$1,872,359	\$1,872,359	\$1,872,359	\$1,872,359
24.10.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$106)	(\$106)	(\$106)	(\$106)	(\$106)	(\$106)	(\$106)	(\$106)
24.10.3	[S] Reflect an adjustment in merit system assessments.	(\$8)	(\$8)	(\$8)	(\$8)	(\$8)	(\$8)	(\$8)	(\$8)
24.10.4	[S] Reflect an adjustment in TeamWorks billings.	(\$463)	(\$463)	(\$463)	(\$463)	(\$463)	(\$463)	(\$463)	(\$463)
24.10.5	Reduce funds for declining enrollment and training and experience.	(\$3,992,201)	(\$3,992,201)	(\$4,193,232)	(\$4,193,232)	(\$4,193,232)	(\$4,193,232)	(\$4,193,232)	(\$4,193,232)
	<i>Program Net</i>	(\$2,120,419)	(\$2,120,419)	(\$2,321,450)	(\$2,321,450)	(\$2,321,450)	(\$2,321,450)	(\$2,321,450)	(\$2,321,450)
	HB 684	\$64,022,369	\$72,282,411	\$63,821,338	\$72,081,380	\$63,821,338	\$72,081,380	\$63,821,338	\$72,081,380
24.11. Georgia Virtual School	HB 44	\$3,072,052	\$10,181,528	\$3,072,052	\$10,181,528	\$3,072,052	\$10,181,528	\$3,072,052	\$10,181,528
24.11.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$76,004	\$76,004	\$76,004	\$76,004	\$76,004	\$76,004	\$76,004	\$76,004
24.11.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,925)	(\$1,925)	(\$1,925)	(\$1,925)	(\$1,925)	(\$1,925)	(\$1,925)	(\$1,925)
24.11.3	[S] Reflect an adjustment in merit system assessments.	(\$145)	(\$145)	(\$145)	(\$145)	(\$145)	(\$145)	(\$145)	(\$145)
24.11.4	[S] Reflect an adjustment in TeamWorks billings.	(\$8,397)	(\$8,397)	(\$8,397)	(\$8,397)	(\$8,397)	(\$8,397)	(\$8,397)	(\$8,397)
24.11.5	Replace funds.	-	-	-	-	(\$150,000)	\$0	(\$150,000)	\$0
	<i>Program Net</i>	\$65,537	\$65,537	\$65,537	\$65,537	(\$84,463)	\$65,537	(\$84,463)	\$65,537
	HB 684	\$3,137,589	\$10,247,065	\$3,137,589	\$10,247,065	\$2,987,589	\$10,247,065	\$2,987,589	\$10,247,065
24.12. Information Technology Services	HB 44	\$21,776,586	\$22,441,583	\$21,776,586	\$22,441,583	\$21,776,586	\$22,441,583	\$21,776,586	\$22,441,583
24.12.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$34,793	\$34,793	\$34,793	\$34,793	\$34,793	\$34,793	\$34,793	\$34,793
24.12.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$6,722)	(\$6,722)	(\$6,722)	(\$6,722)	(\$6,722)	(\$6,722)	(\$6,722)	(\$6,722)
24.12.3	[S] Reflect an adjustment in merit system assessments.	(\$505)	(\$505)	(\$505)	(\$505)	(\$505)	(\$505)	(\$505)	(\$505)
24.12.4	[S] Reflect an adjustment in TeamWorks billings.	(\$29,321)	(\$29,321)	(\$29,321)	(\$29,321)	(\$29,321)	(\$29,321)	(\$29,321)	(\$29,321)
	<i>Program Net</i>	(\$1,755)	(\$1,755)	(\$1,755)	(\$1,755)	(\$1,755)	(\$1,755)	(\$1,755)	(\$1,755)
	HB 684	\$21,774,831	\$22,439,828	\$21,774,831	\$22,439,828	\$21,774,831	\$22,439,828	\$21,774,831	\$22,439,828
24.13. Non Quality Basic Education Formula Grants	HB 44	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265	\$11,744,265
24.13.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$377,255	\$377,255	\$377,255	\$377,255	\$377,255	\$377,255	\$377,255	\$377,255

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		State Funds	Total Funds						
24.13.2	Adjust funds for Residential Treatment Facilities based on attendance.	(\$264,133)	(\$264,133)	(\$271,948)	(\$271,948)	(\$271,948)	(\$271,948)	(\$271,948)	(\$271,948)
24.13.3	Reduce funds for Sparsity Grants based on enrollment growth.	(\$259,193)	(\$259,193)	(\$259,193)	(\$259,193)	(\$259,193)	(\$259,193)	(\$259,193)	(\$259,193)
24.13.4	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.13.5	Increase funds for Residential Treatment Facilities to recognize 20 additional students.	-	-	\$143,373	\$143,373	\$143,373	\$143,373	\$143,373	\$143,373
	<i>Program Net</i>	(\$146,071)	(\$146,071)	(\$10,513)	(\$10,513)	(\$10,513)	(\$10,513)	(\$10,513)	(\$10,513)
	HB 684	\$11,598,194	\$11,598,194	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752	\$11,733,752
24.14. Nutrition									
	HB 44	\$24,073,489	\$854,370,145	\$24,073,489	\$854,370,145	\$24,073,489	\$854,370,145	\$24,073,489	\$854,370,145
24.14.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$5,170	\$5,170	\$5,170	\$5,170	\$5,170	\$5,170	\$5,170	\$5,170
24.14.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$219)	(\$219)	(\$219)	(\$219)	(\$219)	(\$219)	(\$219)	(\$219)
24.14.3	^[S] Reflect an adjustment in merit system assessments.	(\$16)	(\$16)	(\$16)	(\$16)	(\$16)	(\$16)	(\$16)	(\$16)
24.14.4	^[S] Reflect an adjustment in TeamWorks billings.	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)
	<i>Program Net</i>	\$3,978	\$3,978	\$3,978	\$3,978	\$3,978	\$3,978	\$3,978	\$3,978
	HB 684	\$24,077,467	\$854,374,123	\$24,077,467	\$854,374,123	\$24,077,467	\$854,374,123	\$24,077,467	\$854,374,123
24.15. Preschool Disabilities Services									
	HB 44	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132	\$35,563,132
24.15.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,056,333	\$1,056,333	\$1,056,333	\$1,056,333	\$1,056,333	\$1,056,333	\$1,056,333	\$1,056,333
24.15.2	Increase funds for enrollment growth and training and experience.	\$1,006,233	\$1,006,233	\$735,961	\$735,961	\$735,961	\$735,961	\$735,961	\$735,961
	<i>Program Net</i>	\$2,062,566	\$2,062,566	\$1,792,294	\$1,792,294	\$1,792,294	\$1,792,294	\$1,792,294	\$1,792,294
	HB 684	\$37,625,698	\$37,625,698	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426	\$37,355,426
24.16. Pupil Transportation									
	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.16.1	Reflect a new program and purpose statement. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
24.16.2	Transfer funds for pupil transportation from the Quality Basic Education program to the recreated Pupil Transportation program to provide for greater transparency.	-	-	\$131,980,741	\$131,980,741	\$131,980,741	\$131,980,741	\$131,980,741	\$131,980,741
24.16.3	Increase funds in the pupil transportation formula to reflect a per student increase for new FTE enrollment.	-	-	\$230,255	\$230,255	\$230,255	\$230,255	\$903,377	\$903,377
24.16.4	Provide funds for an annual allotment for school bus replacement. (CC:Provide \$15,000,000 in bond funds.)	-	-	\$10,000,000	\$10,000,000	\$5,000,000	\$5,000,000	\$0	\$0
24.16.5	Utilize bond funds to encourage the use of alternative fuel buses where practical. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$142,210,996	\$142,210,996	\$137,210,996	\$137,210,996	\$132,884,118	\$132,884,118
	HB 684	\$0	\$0	\$142,210,996	\$142,210,996	\$137,210,996	\$137,210,996	\$132,884,118	\$132,884,118
24.17. Quality Basic Education Equalization									
	HB 44	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416	\$584,562,416
24.17.1	Increase funds for Equalization grants.	\$30,062,680	\$30,062,680	\$30,062,680	\$30,062,680	\$28,836,040	\$28,836,040	\$30,754,004	\$30,754,004
	<i>Program Net</i>	\$30,062,680	\$30,062,680	\$30,062,680	\$30,062,680	\$28,836,040	\$28,836,040	\$30,754,004	\$30,754,004
	HB 684	\$614,625,096	\$614,625,096	\$614,625,096	\$614,625,096	\$613,398,456	\$613,398,456	\$615,316,420	\$615,316,420
24.18. Quality Basic Education Local Five Mill Share									
	HB 44	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)	(\$1,777,164,321)
24.18.1	Adjust funds for the Local Five Mill Share.	(\$95,657,043)	(\$95,657,043)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)

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		State Funds	Total Funds						
Program Net		(\$95,657,043)	(\$95,657,043)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)	(\$95,230,942)
HB 684		(\$1,872,821,364)	(\$1,872,821,364)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)
24.19. Quality Basic Education Program		HB 44		\$10,330,098,597	\$10,330,098,597	\$10,330,098,597	\$10,330,098,597	\$10,330,098,597	\$10,330,098,597
24.19.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$289,903,398	\$289,903,398	\$289,903,398	\$289,903,398	\$289,903,398	\$289,903,398	\$289,903,398	\$289,903,398
24.19.2	Increase funds for a 0.38% enrollment growth and training and experience. (H & S:Increase funds for a 0.38% enrollment growth and training and experience and reflect an adjustment due to State Charter School Commission school and grade closures.) (CC:Increase funds for a 0.38% enrollment growth and training and experience and reflect an adjustment due to State Charter School Commission school and grade closures.)	\$119,531,772	\$119,531,772	\$112,320,693	\$112,320,693	\$112,320,693	\$112,320,693	\$112,320,693	\$112,320,693
24.19.3	Reduce funds for differentiated pay for newly certified math and science teachers.	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)	(\$1,247,818)
24.19.4	Reduce funds for school nurses. (H & S:Increase funds for school nurses.) (CC:Increase funds for school nurses.)	(\$580,542)	(\$580,542)	\$51,233	\$51,233	\$51,233	\$51,233	\$51,233	\$51,233
24.19.5	Increase funds for the State Commission Charter School supplement. (H & S:Increase funds for the State Commission Charter School supplement and reflect an adjustment due to school and grade closures.) (CC:Increase funds for the State Commission Charter School supplement and reflect an adjustment due to school and grade closures.)	\$9,854,041	\$9,854,041	\$4,758,023	\$4,758,023	\$4,758,023	\$4,758,023	\$4,758,023	\$4,758,023
24.19.6	Increase funds for charter system grants.	\$46,644	\$46,644	\$46,644	\$46,644	\$46,644	\$46,644	\$46,644	\$46,644
24.19.7	Reduce funds to reflect projected Teachers Retirement System invoices for non-certificated personnel.	-	-	(\$1,039,840)	(\$1,039,840)	(\$1,039,840)	(\$1,039,840)	(\$1,039,840)	(\$1,039,840)
24.19.8	Direct the Department of Education to provide a report on the number of counselors and nurses per school and school system to the General Assembly by September 1, 2018. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
24.19.9	Forward fund 20 additional students in Residential Treatment Facilities. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
24.19.10	Transfer funds for pupil transportation from the Quality Basic Education program to the recreated Pupil Transportation program to provide for greater transparency.	-	-	(\$131,980,741)	(\$131,980,741)	(\$131,980,741)	(\$131,980,741)	(\$131,980,741)	(\$131,980,741)
24.19.11	Increase funds to fully fund the Quality Basic Education (QBE) program.	-	-	-	-	-	-	\$166,769,846	\$166,769,846
Program Net		\$417,507,495	\$417,507,495	\$272,811,592	\$272,811,592	\$272,811,592	\$272,811,592	\$439,581,438	\$439,581,438
HB 684		\$10,747,606,092	\$10,747,606,092	\$10,602,910,189	\$10,602,910,189	\$10,602,910,189	\$10,602,910,189	\$10,769,680,035	\$10,769,680,035
24.20. Regional Education Service Agencies (RESAs)		HB 44		\$12,233,109	\$12,233,109	\$12,233,109	\$12,233,109	\$12,233,109	\$12,233,109
24.20.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$134,984	\$134,984	\$134,984	\$134,984	\$134,984	\$134,984	\$134,984	\$134,984
24.20.2	Reflect a change in the program name from Regional Education Service Agencies to Regional Education Service Agencies (RESAs). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.20.3	Provide funds for student mental health awareness training.	-	-	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
24.20.4	Promote student awareness of the crisis access line mobile application, funded in the Department of Behavioral Health and Developmental Disabilities, through the Positive Behavioral Interventions and Supports program and mental health awareness training. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Program Net		\$134,984	\$134,984	\$1,734,984	\$1,734,984	\$1,734,984	\$1,734,984	\$1,734,984	\$1,734,984
HB 684		\$12,368,093	\$12,368,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093	\$13,968,093
24.21. School Improvement		HB 44		\$9,584,743	\$16,469,937	\$9,584,743	\$16,469,937	\$9,584,743	\$16,469,937
24.21.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$79,549	\$79,549	\$79,549	\$79,549	\$79,549	\$79,549	\$79,549	\$79,549

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		State Funds	Total Funds						
24.21.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$5,116)	(\$5,116)	(\$5,116)	(\$5,116)	(\$5,116)	(\$5,116)	(\$5,116)	(\$5,116)
24.21.3	[S] Reflect an adjustment in merit system assessments.	(\$384)	(\$384)	(\$384)	(\$384)	(\$384)	(\$384)	(\$384)	(\$384)
24.21.4	[S] Reflect an adjustment in TeamWorks billings.	(\$22,316)	(\$22,316)	(\$22,316)	(\$22,316)	(\$22,316)	(\$22,316)	(\$22,316)	(\$22,316)
24.21.5	Transfer funds to the Chief Turnaround Officer program for five district effectiveness specialists.	-	-	-	-	-	-	(\$700,000)	(\$700,000)
	<i>Program Net</i>	\$51,733	\$51,733	\$51,733	\$51,733	\$51,733	\$51,733	(\$648,267)	(\$648,267)
	HB 684	\$9,636,476	\$16,521,670	\$9,636,476	\$16,521,670	\$9,636,476	\$16,521,670	\$8,936,476	\$15,821,670
24.22. State Charter School Commission Administration									
	HB 44	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309
24.23. State Schools									
	HB 44	\$28,391,944	\$30,045,887	\$28,391,944	\$30,045,887	\$28,391,944	\$30,045,887	\$28,391,944	\$30,045,887
24.23.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$236,489	\$236,489	\$236,489	\$236,489	\$236,489	\$236,489	\$236,489	\$236,489
24.23.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$13,780)	(\$13,780)	(\$13,780)	(\$13,780)	(\$13,780)	(\$13,780)	(\$13,780)	(\$13,780)
24.23.3	[S] Reflect an adjustment in merit system assessments.	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036)	(\$1,036)
24.23.4	[S] Reflect an adjustment in TeamWorks billings.	(\$60,111)	(\$60,111)	(\$60,111)	(\$60,111)	(\$60,111)	(\$60,111)	(\$60,111)	(\$60,111)
24.23.5	[P] Increase funds for training and experience.	\$501,254	\$501,254	\$501,254	\$501,254	\$501,254	\$501,254	\$501,254	\$501,254
24.23.6	Provide funds to purchase and staff a mobile audiology clinic to provide audiological care to children in rural Georgia.	-	-	\$642,500	\$642,500	\$342,500	\$342,500	\$436,000	\$436,000
	<i>Program Net</i>	\$662,816	\$662,816	\$1,305,316	\$1,305,316	\$1,005,316	\$1,005,316	\$1,098,816	\$1,098,816
	HB 684	\$29,054,760	\$30,708,703	\$29,697,260	\$31,351,203	\$29,397,260	\$31,051,203	\$29,490,760	\$31,144,703
24.24. Technology/Career Education									
	HB 44	\$17,990,799	\$68,337,903	\$17,990,799	\$68,337,903	\$17,990,799	\$68,337,903	\$17,990,799	\$68,337,903
24.24.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$17,721	\$17,721	\$17,721	\$17,721	\$17,721	\$17,721	\$335,506	\$335,506
24.24.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,038)	(\$1,038)	(\$1,038)	(\$1,038)	(\$1,038)	(\$1,038)	(\$1,038)	(\$1,038)
24.24.3	[S] Reflect an adjustment in merit system assessments.	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)	(\$78)
24.24.4	[S] Reflect an adjustment in TeamWorks billings.	(\$4,528)	(\$4,528)	(\$4,528)	(\$4,528)	(\$4,528)	(\$4,528)	(\$4,528)	(\$4,528)
24.24.5	Increase funds for one-time funding for a counselor study conducted by the Carl Vinson Institute per SB 401 (2018 Session).	-	-	-	-	\$65,000	\$65,000	\$65,000	\$65,000
24.24.6	Reduce funds for one-time funding of CTAE economic development initiatives in FY 2018.	-	-	-	-	(\$104,362)	(\$104,362)	(\$104,362)	(\$104,362)
	<i>Program Net</i>	\$12,077	\$12,077	\$12,077	\$12,077	(\$27,285)	(\$27,285)	\$290,500	\$290,500
	HB 684	\$18,002,876	\$68,349,980	\$18,002,876	\$68,349,980	\$17,963,514	\$68,310,618	\$18,281,299	\$68,628,403
24.25. Testing									
	HB 44	\$24,812,520	\$42,783,501	\$24,812,520	\$42,783,501	\$24,812,520	\$42,783,501	\$24,812,520	\$42,783,501
24.25.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$39,069	\$39,069	\$39,069	\$39,069	\$39,069	\$39,069	\$39,069	\$39,069
24.25.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,528)	(\$1,528)	(\$1,528)	(\$1,528)	(\$1,528)	(\$1,528)	(\$1,528)	(\$1,528)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
24.25.3 [S] Reflect an adjustment in merit system assessments.	(\$115)	(\$115)	(\$115)	(\$115)	(\$115)	(\$115)	(\$115)	(\$115)	
24.25.4 [S] Reflect an adjustment in TeamWorks billings.	(\$6,666)	(\$6,666)	(\$6,666)	(\$6,666)	(\$6,666)	(\$6,666)	(\$6,666)	(\$6,666)	
24.25.5 Annualize savings to reflect projected expenditures.	-	-	(\$750,000)	(\$750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	
24.25.6 Increase funds for the implementation of the Innovative Assessment Pilot Program described in SB 362 (2018 Session).	-	-	-	-	\$175,000	\$175,000	\$175,000	\$175,000	
<i>Program Net</i>	\$30,760	\$30,760	(\$719,240)	(\$719,240)	(\$1,544,240)	(\$1,544,240)	(\$1,544,240)	(\$1,544,240)	
HB 684	\$24,843,280	\$42,814,261	\$24,093,280	\$42,064,261	\$23,268,280	\$41,239,261	\$23,268,280	\$41,239,261	
24.26. Tuition for Multiple Disability Students									
HB 44	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HB 684	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	
Section 24: Education, Department of	<i>Agency Net</i>	\$352,717,814	\$352,717,814	\$352,243,333	\$352,243,333	\$345,077,326	\$345,227,326	\$510,080,101	\$510,230,101
FY2019 Budget	HB 684	\$9,780,076,182	\$11,744,014,174	\$9,779,601,701	\$11,743,539,693	\$9,772,435,694	\$11,736,523,686	\$9,937,438,469	\$11,901,526,461

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$31,663,712	\$58,195,700	\$31,663,712	\$58,195,700	\$31,663,712	\$58,195,700	\$31,663,712	\$58,195,700
25.1. Deferred Compensation	HB 44	\$0	\$4,592,288	\$0	\$4,592,288	\$0	\$4,592,288	\$0	\$4,592,288
25.1.1 Increase other funds for contractual services (\$250,000) and regular operating expenses (\$5,000).		\$0	\$255,000	\$0	\$255,000	\$0	\$255,000	\$0	\$255,000
	<i>Program Net</i>	\$0	\$255,000	\$0	\$255,000	\$0	\$255,000	\$0	\$255,000
	HB 684	\$0	\$4,847,288	\$0	\$4,847,288	\$0	\$4,847,288	\$0	\$4,847,288
25.2. Georgia Military Pension Fund	HB 44	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312	\$2,377,312
25.2.1 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960
	<i>Program Net</i>	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960	\$159,960
	HB 684	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272	\$2,537,272
25.3. Public School Employees Retirement System	HB 44	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000	\$29,276,000
25.3.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)
25.3.2 Provide for an increase in the PSERS multiplier from \$15.00 per year of service to \$15.25 per year of service.		-	-	-	-	-	-	\$1,600,000	\$1,600,000
	<i>Program Net</i>	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	(\$613,000)	\$987,000	\$987,000
	HB 684	\$28,663,000	\$28,663,000	\$28,663,000	\$28,663,000	\$28,663,000	\$28,663,000	\$30,263,000	\$30,263,000
25.4. System Administration (ERS)	HB 44	\$10,400	\$21,950,100	\$10,400	\$21,950,100	\$10,400	\$21,950,100	\$10,400	\$21,950,100
25.4.1 Reduce other funds for contractual services (\$10,000) and regular operating expenses (\$600).		\$0	(\$10,600)	\$0	(\$10,600)	\$0	(\$10,600)	\$0	(\$10,600)
25.4.2 Provide a one-time benefit adjustment to retired state employees. (H:Yes) (S:No; Legislature is not awarding salary or benefit increases in this budget for teachers and state employees.) (CC:Yes; Urge the board to consider a benefit adjustment for retired state employees in accordance with sound actuary principles.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
25.4.3 Provide funds for HB 624 (2018 Session) as required by the actuary.		-	-	-	-	-	-	\$1,082,912	\$1,082,912
	<i>Program Net</i>	\$0	(\$10,600)	\$0	(\$10,600)	\$0	(\$10,600)	\$1,082,912	\$1,072,312
	HB 684	\$10,400	\$21,939,500	\$10,400	\$21,939,500	\$10,400	\$21,939,500	\$1,093,312	\$23,022,412
	<i>Agency Net</i>	(\$453,040)	(\$208,640)	(\$453,040)	(\$208,640)	(\$453,040)	(\$208,640)	\$2,229,872	\$2,474,272
FY2019 Budget	HB 684	\$31,210,672	\$57,987,060	\$31,210,672	\$57,987,060	\$31,210,672	\$57,987,060	\$33,893,584	\$60,669,972

Section 26: Forestry Commission, State		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$36,875,232	\$50,101,768	\$36,875,232	\$50,101,768	\$36,875,232	\$50,101,768	\$36,875,232	\$50,101,768
26.1. Commission Administration (SFC)	HB 44	\$3,793,828	\$4,025,408	\$3,793,828	\$4,025,408	\$3,793,828	\$4,025,408	\$3,793,828	\$4,025,408
26.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$6,810)	(\$6,810)	(\$6,810)	(\$6,810)	(\$6,810)	(\$6,810)	(\$6,810)	(\$6,810)
26.1.2 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$3,918)	(\$3,918)	(\$3,918)	(\$3,918)	(\$3,918)	(\$3,918)	(\$3,918)	(\$3,918)
26.1.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$37,100)	(\$37,100)	(\$37,100)	(\$37,100)	(\$37,100)	(\$37,100)	(\$37,100)	(\$37,100)
26.1.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$3,209	\$3,209	\$3,209	\$3,209
26.1.5 Provide funds for one deputy director position.		\$179,205	\$179,205	\$179,205	\$179,205	\$179,205	\$179,205	\$179,205	\$179,205
26.1.6 Increase funds to meet projected expenditures.		-	-	-	-	-	-	\$89,616	\$89,616
	<i>Program Net</i>	\$131,377	\$131,377	\$131,377	\$131,377	\$134,586	\$134,586	\$224,202	\$224,202
	HB 684	\$3,925,205	\$4,156,785	\$3,925,205	\$4,156,785	\$3,928,414	\$4,159,994	\$4,018,030	\$4,249,610
26.2. Forest Management	HB 44	\$2,901,933	\$7,686,816	\$2,901,933	\$7,686,816	\$2,901,933	\$7,686,816	\$2,901,933	\$7,686,816
26.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)
	<i>Program Net</i>	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)	(\$7,585)
	HB 684	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231	\$2,894,348	\$7,679,231
26.3. Forest Protection	HB 44	\$30,179,471	\$37,182,464	\$30,179,471	\$37,182,464	\$30,179,471	\$37,182,464	\$30,179,471	\$37,182,464
26.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)	(\$69,597)
26.3.2 ^[S] Reflect an adjustment in merit system assessments.		\$270	\$270	\$270	\$270	\$270	\$270	\$270	\$270
	<i>Program Net</i>	(\$69,327)	(\$69,327)	(\$69,327)	(\$69,327)	(\$69,327)	(\$69,327)	(\$69,327)	(\$69,327)
	HB 684	\$30,110,144	\$37,113,137	\$30,110,144	\$37,113,137	\$30,110,144	\$37,113,137	\$30,110,144	\$37,113,137
26.4. Tree Seedling Nursery	HB 44	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
Section 26: Forestry Commission, State	<i>Agency Net</i>	\$54,465	\$54,465	\$54,465	\$54,465	\$57,674	\$57,674	\$147,290	\$147,290
FY2019 Budget	HB 684	\$36,929,697	\$50,156,233	\$36,929,697	\$50,156,233	\$36,932,906	\$50,159,442	\$37,022,522	\$50,249,058

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$61,269,172	\$92,192,140	\$61,269,172	\$92,192,140	\$61,269,172	\$92,192,140	\$61,269,172	\$92,192,140
27.1. Governor's Emergency Fund		HB 44	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.2. Governor's Office		HB 44	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258	\$6,760,258
27.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$4,373)	(\$4,373)	(\$4,373)	(\$4,373)	(\$4,373)	(\$4,373)	(\$4,373)	(\$4,373)
27.2.2 ^[S] Reflect an adjustment in merit system assessments.			(\$577)	(\$577)	(\$577)	(\$577)	(\$577)	(\$577)	(\$577)	(\$577)
27.2.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$2,343	\$2,343	\$2,343	\$2,343	\$2,343	\$2,343	\$2,343	\$2,343
27.2.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$71)	(\$71)	(\$71)	(\$71)
		<i>Program Net</i>	(\$2,607)	(\$2,607)	(\$2,607)	(\$2,607)	(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)
		HB 684	\$6,757,651	\$6,757,651	\$6,757,651	\$6,757,651	\$6,757,580	\$6,757,580	\$6,757,580	\$6,757,580
27.3. Governor's Office of Planning and Budget		HB 44	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879	\$8,842,879
27.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$15,230)	(\$15,230)	(\$15,230)	(\$15,230)	(\$15,230)	(\$15,230)	(\$15,230)	(\$15,230)
27.3.2 ^[S] Reflect an adjustment in merit system assessments.			(\$793)	(\$793)	(\$793)	(\$793)	(\$793)	(\$793)	(\$793)	(\$793)
27.3.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$3,054	\$3,054	\$3,054	\$3,054	\$3,054	\$3,054	\$3,054	\$3,054
27.3.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$22,493)	(\$22,493)	(\$22,493)	(\$22,493)	(\$22,493)	(\$22,493)	(\$22,493)	(\$22,493)
27.3.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	\$11,508	\$11,508	\$11,508	\$11,508
		<i>Program Net</i>	(\$35,462)	(\$35,462)	(\$35,462)	(\$35,462)	(\$23,954)	(\$23,954)	(\$23,954)	(\$23,954)
		HB 684	\$8,807,417	\$8,807,417	\$8,807,417	\$8,807,417	\$8,818,925	\$8,818,925	\$8,818,925	\$8,818,925
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
27.4. Georgia Commission on Equal Opportunity		HB 44	\$701,501	\$701,501	\$701,501	\$701,501	\$701,501	\$701,501	\$701,501	\$701,501
27.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			\$81	\$81	\$81	\$81	\$81	\$81	\$81	\$81
27.4.2 ^[S] Reflect an adjustment in merit system assessments.			\$34	\$34	\$34	\$34	\$34	\$34	\$34	\$34
27.4.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$3,079	\$3,079	\$3,079	\$3,079	\$3,079	\$3,079	\$3,079	\$3,079
27.4.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$6)	(\$6)	(\$6)	(\$6)
		<i>Program Net</i>	\$3,194	\$3,194	\$3,194	\$3,194	\$3,188	\$3,188	\$3,188	\$3,188
		HB 684	\$704,695	\$704,695	\$704,695	\$704,695	\$704,689	\$704,689	\$704,689	\$704,689
27.5. Georgia Emergency Management and Homeland Security Agency		HB 44	\$2,963,269	\$33,474,307	\$2,963,269	\$33,474,307	\$2,963,269	\$33,474,307	\$2,963,269	\$33,474,307
27.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$5,129)	(\$5,129)	(\$5,129)	(\$5,129)	(\$5,129)	(\$5,129)	(\$5,129)	(\$5,129)
27.5.2 ^[S] Reflect an adjustment in merit system assessments.			(\$1,317)	(\$1,317)	(\$1,317)	(\$1,317)	(\$1,317)	(\$1,317)	(\$1,317)	(\$1,317)
27.5.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$1,627	\$1,627	\$1,627	\$1,627	\$1,627	\$1,627	\$1,627	\$1,627

Section 27: Governor, Office of the	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds							
27.5.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$65)	(\$65)	(\$65)	(\$65)	
27.5.5 Increase funds for Local Government 9-1-1 Authority established by Executive Order 05.30.17.01.	\$138,476	\$138,476	\$138,476	\$138,476	\$138,476	\$138,476	\$138,476	\$138,476	
27.5.6 Eliminate funds associated with one-time equipment purchases for two intelligence analyst positions.	(\$56,820)	(\$56,820)	(\$56,820)	(\$56,820)	(\$56,820)	(\$56,820)	(\$56,820)	(\$56,820)	
<i>Program Net</i>	\$76,837	\$76,837	\$76,837	\$76,837	\$76,772	\$76,772	\$76,772	\$76,772	
HB 684	\$3,040,106	\$33,551,144	\$3,040,106	\$33,551,144	\$3,040,041	\$33,551,079	\$3,040,041	\$33,551,079	
27.6. Georgia Professional Standards Commission	HB 44	\$7,288,063	\$7,699,993	\$7,288,063	\$7,699,993	\$7,288,063	\$7,699,993	\$7,288,063	\$7,699,993
27.6.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$7,578	\$7,578	\$7,578	\$7,578	\$7,578	\$7,578	\$7,578	\$7,578	
27.6.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$114)	(\$114)	(\$114)	(\$114)	(\$114)	(\$114)	(\$114)	(\$114)	
27.6.3 ^[S] Reflect an adjustment in merit system assessments.	(\$517)	(\$517)	(\$517)	(\$517)	(\$517)	(\$517)	(\$517)	(\$517)	
27.6.4 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,929	\$1,929	\$1,929	\$1,929	\$1,929	\$1,929	\$1,929	\$1,929	
27.6.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$58)	(\$58)	(\$58)	(\$58)	
<i>Program Net</i>	\$8,876	\$8,876	\$8,876	\$8,876	\$8,818	\$8,818	\$8,818	\$8,818	
HB 684	\$7,296,939	\$7,708,869	\$7,296,939	\$7,708,869	\$7,296,881	\$7,708,811	\$7,296,881	\$7,708,811	
27.7. Office of Student Achievement	HB 44	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685	\$21,930,685
27.7.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$40,980	\$40,980	\$40,980	\$40,980	\$40,980	\$40,980	\$40,980	\$40,980	
27.7.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$585	\$585	\$585	\$585	\$585	\$585	\$585	\$585	
27.7.3 ^[S] Reflect an adjustment in merit system assessments.	(\$298)	(\$298)	(\$298)	(\$298)	(\$298)	(\$298)	(\$298)	(\$298)	
27.7.4 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$4,474	\$4,474	\$4,474	\$4,474	\$4,474	\$4,474	\$4,474	\$4,474	
27.7.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$29)	(\$29)	(\$29)	(\$29)	
27.7.6 Provide funds to establish a statewide leadership academy for principals per HB 338 (2017 Session).	\$1,557,628	\$1,557,628	\$1,557,628	\$1,557,628	\$1,557,628	\$1,557,628	\$1,557,628	\$1,557,628	
27.7.7 Increase funds for one non-STEM AP exam fee for low-income students.	-	-	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
27.7.8 Increase existing grant funds for birth-to-five literacy/numeracy in rural Georgia. (H:Yes) (S:Yes; Increase existing grant funds for birth-to-five literacy/numeracy in the attendance zones of the state's lowest performing schools.) (CC:Yes; Increase existing grant funds for birth-to-five literacy/numeracy in rural centers located in the lowest performing K-12 school districts.)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
27.7.9 Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer. (CC:Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer and report at the end of the 2018-2019 and 2019-2020 school years to the House and Senate Appropriations Committees, House Education Committee, and Senate Education and Youth Committee showing student improvement results with possible recommendations for expansion to other systems.)	-	-	-	-	\$481,788	\$796,788	\$481,788	\$796,788	
<i>Program Net</i>	\$1,603,369	\$1,603,369	\$2,353,369	\$2,353,369	\$2,835,128	\$3,150,128	\$2,835,128	\$3,150,128	
HB 684	\$23,534,054	\$23,534,054	\$24,284,054	\$24,284,054	\$24,765,813	\$25,080,813	\$24,765,813	\$25,080,813	

Section 27: Governor, Office of the		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
27.8. Office of the Child Advocate									
	HB 44	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322	\$1,019,322
27.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$23
27.8.2	[S] Reflect an adjustment in merit system assessments.	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
27.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$3,145	\$3,145	\$3,145	\$3,145	\$3,145	\$3,145	\$3,145	\$3,145
27.8.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$7)	(\$7)	(\$7)	(\$7)
	<i>Program Net</i>	\$3,208	\$3,208	\$3,208	\$3,208	\$3,201	\$3,201	\$3,201	\$3,201
	HB 684	\$1,022,530	\$1,022,530	\$1,022,530	\$1,022,530	\$1,022,523	\$1,022,523	\$1,022,523	\$1,022,523
27.9. Office of the State Inspector General									
	HB 44	\$701,154	\$701,154	\$701,154	\$701,154	\$701,154	\$701,154	\$701,154	\$701,154
27.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$80	\$80	\$80	\$80	\$80	\$80	\$80	\$80
27.9.2	[S] Reflect an adjustment in merit system assessments.	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)	(\$31)
27.9.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$10,051	\$10,051	\$10,051	\$10,051	\$10,051	\$10,051	\$10,051	\$10,051
27.9.4	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$5)	(\$5)	(\$5)	(\$5)
27.9.5	Increase funds to provide for a workload adjustment to meet caseload needs.	-	-	-	-	-	-	\$291,097	\$291,097
	<i>Program Net</i>	\$10,100	\$10,100	\$10,100	\$10,100	\$10,095	\$10,095	\$301,192	\$301,192
	HB 684	\$711,254	\$711,254	\$711,254	\$711,254	\$711,249	\$711,249	\$1,002,346	\$1,002,346
Section 27: Governor, Office of the									
	<i>Agency Net</i>	\$1,667,515	\$1,667,515	\$2,417,515	\$2,417,515	\$2,910,570	\$3,225,570	\$3,201,667	\$3,516,667
FY2019 Budget	HB 684	\$62,936,687	\$93,859,655	\$63,686,687	\$94,609,655	\$64,179,742	\$95,417,710	\$64,470,839	\$95,708,807

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$757,325,486	\$1,898,392,878	\$757,325,486	\$1,898,392,878	\$757,325,486	\$1,898,392,878	\$757,325,486	\$1,898,392,878
28.1. Adoptions Services		HB 44	\$33,305,979	\$95,207,497	\$33,305,979	\$95,207,497	\$33,305,979	\$95,207,497	\$33,305,979	\$95,207,497
28.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$3,259)	(\$3,259)	(\$3,259)	(\$3,259)	(\$3,259)	(\$3,259)	(\$3,259)	(\$3,259)
28.1.2	[S] Reflect an adjustment in merit system assessments.		(\$170)	(\$170)	(\$170)	(\$170)	(\$170)	(\$170)	(\$170)	(\$170)
28.1.3	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.		\$320,740	\$0	\$320,740	\$0	\$320,740	\$0	\$320,740	\$0
28.1.4	Replace Temporary Assistance for Needy Families Block Grant (TANF) funds with state general funds to reflect projected expenditures.		\$2,700,520	\$0	\$2,700,520	\$0	\$2,700,520	\$0	\$2,700,520	\$0
	<i>Program Net</i>		\$3,017,831	(\$3,429)	\$3,017,831	(\$3,429)	\$3,017,831	(\$3,429)	\$3,017,831	(\$3,429)
	HB 684		\$36,323,810	\$95,204,068	\$36,323,810	\$95,204,068	\$36,323,810	\$95,204,068	\$36,323,810	\$95,204,068
28.2. After School Care		HB 44	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684		\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention		HB 44	\$1,334,765	\$7,898,181	\$1,334,765	\$7,898,181	\$1,334,765	\$7,898,181	\$1,334,765	\$7,898,181
28.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$763)	(\$763)	(\$763)	(\$763)	(\$763)	(\$763)	(\$763)	(\$763)
28.3.2	[S] Reflect an adjustment in merit system assessments.		(\$40)	(\$40)	(\$40)	(\$40)	(\$40)	(\$40)	(\$40)	(\$40)
28.3.3	Increase funds for child advocacy centers to provide an increase in equipment and therapeutic, medical, and outreach services.		-	-	\$490,000	\$490,000	\$980,000	\$980,000	\$980,000	\$980,000
	<i>Program Net</i>		(\$803)	(\$803)	\$489,197	\$489,197	\$979,197	\$979,197	\$979,197	\$979,197
	HB 684		\$1,333,962	\$7,897,378	\$1,823,962	\$8,387,378	\$2,313,962	\$8,877,378	\$2,313,962	\$8,877,378
28.4. Child Care Assistance		HB 44	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
28.4.1	Change the name of the Child Care Services program to the Child Care Assistance program. (H & S: Yes) (CC: Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684		\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346
28.5. Child Support Services		HB 44	\$29,694,795	\$109,217,809	\$29,694,795	\$109,217,809	\$29,694,795	\$109,217,809	\$29,694,795	\$109,217,809
28.5.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$21,087)	(\$21,087)	(\$21,087)	(\$21,087)	(\$21,087)	(\$21,087)	(\$21,087)	(\$21,087)
28.5.2	[S] Reflect an adjustment in merit system assessments.		(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)	(\$1,098)
	<i>Program Net</i>		(\$22,185)	(\$22,185)	(\$22,185)	(\$22,185)	(\$22,185)	(\$22,185)	(\$22,185)	(\$22,185)
	HB 684		\$29,672,610	\$109,195,624	\$29,672,610	\$109,195,624	\$29,672,610	\$109,195,624	\$29,672,610	\$109,195,624
28.6. Child Welfare Services		HB 44	\$193,338,758	\$394,755,962	\$193,338,758	\$394,755,962	\$193,338,758	\$394,755,962	\$193,338,758	\$394,755,962
28.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$3,387)	(\$3,387)	(\$3,387)	(\$3,387)	(\$3,387)	(\$3,387)	(\$3,387)	(\$3,387)
28.6.2	[S] Reflect an adjustment in merit system assessments.		\$28,835	\$28,835	\$28,835	\$28,835	\$28,835	\$28,835	\$28,835	\$28,835
28.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$122,422)	(\$122,422)	(\$122,422)	(\$122,422)	(\$122,422)	(\$122,422)	(\$122,422)	(\$122,422)

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28.6.4	[S] Reflect an adjustment in TeamWorks billings.	\$18,176	\$18,176	\$18,176	\$18,176	\$18,176	\$18,176	\$18,176	\$18,176
28.6.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$18,055)	(\$18,055)	(\$18,055)	(\$18,055)
28.6.6	Provide funds for care coordinator positions to improve mental health outcomes for children in foster care as recommended by the Commission on Children's Mental Health.	\$2,255,408	\$2,464,928	\$2,255,408	\$2,464,928	\$2,255,408	\$2,464,928	\$2,255,408	\$2,464,928
28.6.7	Replace state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds to reflect projected expenditures.	(\$2,700,520)	\$0	(\$2,700,520)	\$0	(\$2,700,520)	\$0	(\$2,700,520)	\$0
28.6.8	Reduce one-time funds for mobile technologies.	-	-	(\$1,033,000)	(\$1,033,000)	(\$1,033,000)	(\$1,033,000)	(\$1,033,000)	(\$1,033,000)
	<i>Program Net</i>	<i>(\$523,910)</i>	<i>\$2,386,130</i>	<i>(\$1,556,910)</i>	<i>\$1,353,130</i>	<i>(\$1,574,965)</i>	<i>\$1,335,075</i>	<i>(\$1,574,965)</i>	<i>\$1,335,075</i>
	HB 684	\$192,814,848	\$397,142,092	\$191,781,848	\$396,109,092	\$191,763,793	\$396,091,037	\$191,763,793	\$396,091,037
28.7. Community Services									
	HB 44	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 684	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
28.8. Departmental Administration (DHS)									
	HB 44	\$54,731,421	\$148,290,016	\$54,731,421	\$148,290,016	\$54,731,421	\$148,290,016	\$54,731,421	\$148,290,016
28.8.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720	\$3,720
28.8.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$70,833)	(\$70,833)	(\$70,833)	(\$70,833)	(\$70,833)	(\$70,833)	(\$70,833)	(\$70,833)
28.8.3	[S] Reflect an adjustment in merit system assessments.	(\$3,688)	(\$3,688)	(\$3,688)	(\$3,688)	(\$3,688)	(\$3,688)	(\$3,688)	(\$3,688)
28.8.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$15,848)	(\$15,848)	(\$15,848)	(\$15,848)	(\$15,848)	(\$15,848)	(\$15,848)	(\$15,848)
28.8.5	[S] Reflect an adjustment in TeamWorks billings.	\$1,156,304	\$1,156,304	\$1,156,304	\$1,156,304	\$1,156,304	\$1,156,304	\$1,156,304	\$1,156,304
28.8.6	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$170,553	\$170,553	\$170,553	\$170,553
28.8.7	Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$20 per month pursuant to the passage of HB 206 (2017 Session). (H & S: Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session).) (CC: Yes; Provide funds to increase the personal needs allowance for nursing home residents by \$15 per month pursuant to the passage of HB 206 (2017 Session).)	\$287,982	\$287,982	\$431,973	\$431,973	\$431,973	\$431,973	\$431,973	\$431,973
28.8.8	Restore one-time matching funds from the Elder Community Living Services program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.	\$80,067	\$80,067	\$80,067	\$80,067	\$80,067	\$80,067	\$80,067	\$80,067
	<i>Program Net</i>	<i>\$1,437,704</i>	<i>\$1,437,704</i>	<i>\$1,581,695</i>	<i>\$1,581,695</i>	<i>\$1,752,248</i>	<i>\$1,752,248</i>	<i>\$1,752,248</i>	<i>\$1,752,248</i>
	HB 684	\$56,169,125	\$149,727,720	\$56,313,116	\$149,871,711	\$56,483,669	\$150,042,264	\$56,483,669	\$150,042,264
28.9. Elder Abuse Investigations and Prevention									
	HB 44	\$20,556,335	\$24,425,261	\$20,556,335	\$24,425,261	\$20,556,335	\$24,425,261	\$20,556,335	\$24,425,261
28.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$25,188)	(\$25,188)	(\$25,188)	(\$25,188)	(\$25,188)	(\$25,188)	(\$25,188)	(\$25,188)
28.9.2	[S] Reflect an adjustment in merit system assessments.	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)	(\$1,312)
	<i>Program Net</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>	<i>(\$26,500)</i>
	HB 684	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761	\$20,529,835	\$24,398,761
28.10. Elder Community Living Services									
	HB 44	\$25,939,397	\$56,868,738	\$25,939,397	\$56,868,738	\$25,939,397	\$56,868,738	\$25,939,397	\$56,868,738
28.10.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$487)	(\$487)	(\$487)	(\$487)	(\$487)	(\$487)	(\$487)	(\$487)

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28.10.2	^[S] Reflect an adjustment in merit system assessments.	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)	(\$25)
28.10.3	Restore one-time matching funds to the Departmental Administration program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.	(\$80,067)	(\$80,067)	(\$80,067)	(\$80,067)	(\$80,067)	(\$80,067)	(\$80,067)	(\$80,067)
	<i>Program Net</i>	(\$80,579)	(\$80,579)	(\$80,579)	(\$80,579)	(\$80,579)	(\$80,579)	(\$80,579)	(\$80,579)
	HB 684	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159	\$25,858,818	\$56,788,159
28.11. Elder Support Services									
	HB 44	\$4,143,424	\$10,881,153	\$4,143,424	\$10,881,153	\$4,143,424	\$10,881,153	\$4,143,424	\$10,881,153
28.11.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$777)	(\$777)	(\$777)	(\$777)	(\$777)	(\$777)	(\$777)	(\$777)
28.11.2	^[S] Reflect an adjustment in merit system assessments.	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)
28.11.3	Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the Georgia General Assembly by December 1, 2018. <i>(S:Yes) (CC:Yes; Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the House and Senate Appropriations Committees by December 1, 2018.)</i>	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$818)	(\$818)	(\$818)	(\$818)	(\$818)	(\$818)	(\$818)	(\$818)
	HB 684	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335	\$4,142,606	\$10,880,335
28.12. Energy Assistance									
	HB 44	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
28.13. Federal Eligibility Benefit Services									
	HB 44	\$119,357,699	\$316,261,356	\$119,357,699	\$316,261,356	\$119,357,699	\$316,261,356	\$119,357,699	\$316,261,356
28.13.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$2,119	\$2,119	\$2,119	\$2,119	\$2,119	\$2,119	\$2,119	\$2,119
28.13.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,383)	(\$1,383)	(\$1,383)	(\$1,383)	(\$1,383)	(\$1,383)	(\$1,383)	(\$1,383)
28.13.3	^[S] Reflect an adjustment in merit system assessments.	\$11,773	\$11,773	\$11,773	\$11,773	\$11,773	\$11,773	\$11,773	\$11,773
	<i>Program Net</i>	\$12,509	\$12,509	\$12,509	\$12,509	\$12,509	\$12,509	\$12,509	\$12,509
	HB 684	\$119,370,208	\$316,273,865	\$119,370,208	\$316,273,865	\$119,370,208	\$316,273,865	\$119,370,208	\$316,273,865
28.14. Out-of-Home Care									
	HB 44	\$239,298,714	\$334,263,996	\$239,298,714	\$334,263,996	\$239,298,714	\$334,263,996	\$239,298,714	\$334,263,996
28.14.1	Increase funds for growth in Out-of-Home Care utilization.	\$15,104,050	\$17,362,915	\$15,104,050	\$17,362,915	\$15,104,050	\$17,362,915	\$15,104,050	\$17,362,915
28.14.2	Reflect a \$2.50 per day increase for relative foster care rates. <i>(H:Reflect a \$3.75 per day increase for relative foster care rates.) (S:Increase funds to reflect a \$3.85 per day increase for relative foster care rates.) (CC:Complete the \$10 per day increase for relative foster care by fully funding Phase II to meet the southeastern average cost for raising a child.)</i>	\$7,462,425	\$7,462,425	\$11,193,638	\$11,193,638	\$11,492,135	\$11,492,135	\$14,924,850	\$14,924,850
28.14.3	Reflect a \$2.50 increase for child placement agency (CPA) foster parent per diem rates. <i>(H:Reflect a \$3.75 increase for child placement agency (CPA) foster parent per diem rates.) (S:Increase funds to reflect a \$3.85 increase for child placement agency (CPA) foster parent per diem rates.) (CC:Complete the \$10 per day increase for child placement agency (CPA) foster parents by fully funding Phase II to meet the southeastern average cost for raising a child.)</i>	\$2,673,464	\$3,073,300	\$4,010,196	\$4,410,032	\$4,117,135	\$4,532,964	\$5,346,928	\$6,146,600
28.14.4	Increase funds for child caring institution (CCI) per diem rates by 2.5 percent. <i>(S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent.) (CC:Increase funds for child caring institution (CCI) per diem rates by 2.5 percent.)</i>	\$2,426,667	\$2,789,593	\$2,426,667	\$2,789,593	\$2,523,734	\$2,901,177	\$2,426,667	\$2,789,593

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28.14.5	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.	\$289,288	\$0	\$289,288	\$0	\$289,288	\$0	\$289,288	\$0
28.14.6	Increase funds for child placement agency (CPA) administrative costs by 2.5 percent. (S:Increase funds for child placement agency (CPA) administrative costs by 2.6 percent.) (CC:Increase funds for child placement agency (CPA) administrative costs by 2.5 percent.)	\$1,170,954	\$1,346,079	\$1,170,954	\$1,346,079	\$1,217,792	\$1,399,922	\$1,170,954	\$1,346,079
28.14.7	Reduce funds for the Families First COACHES program.	-	-	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
	<i>Program Net</i>	\$29,126,848	\$32,034,312	\$32,194,793	\$35,102,257	\$32,744,134	\$35,689,113	\$37,262,737	\$40,570,037
	HB 684	\$268,425,562	\$366,298,308	\$271,493,507	\$369,366,253	\$272,042,848	\$369,953,109	\$276,561,451	\$374,834,033
28.15. Refugee Assistance									
	HB 44	\$0	\$11,388,225	\$0	\$11,388,225	\$0	\$11,388,225	\$0	\$11,388,225
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$11,388,225	\$0	\$11,388,225	\$0	\$11,388,225	\$0	\$11,388,225
28.16. Residential Child Care Licensing									
28.16.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$3,545)	(\$3,545)	(\$3,545)	(\$3,545)	(\$3,545)	(\$3,545)	(\$3,545)	(\$3,545)
28.16.2	^[S] Reflect an adjustment in merit system assessments.	(\$185)	(\$185)	(\$185)	(\$185)	(\$185)	(\$185)	(\$185)	(\$185)
	<i>Program Net</i>	(\$3,730)	(\$3,730)	(\$3,730)	(\$3,730)	(\$3,730)	(\$3,730)	(\$3,730)	(\$3,730)
	HB 684	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173	\$1,680,910	\$2,300,173
28.17. Support for Needy Families - Basic Assistance									
	HB 44	\$100,000	\$43,553,008	\$100,000	\$43,553,008	\$100,000	\$43,553,008	\$100,000	\$43,553,008
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$100,000	\$43,553,008	\$100,000	\$43,553,008	\$100,000	\$43,553,008	\$100,000	\$43,553,008
28.18. Support for Needy Families - Work Assistance									
	HB 44	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755	\$100,000	\$25,667,755
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
28.19. Council On Aging									
28.19.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$110)	(\$110)	(\$110)	(\$110)	(\$110)	(\$110)	(\$110)	(\$110)
28.19.2	^[S] Reflect an adjustment in merit system assessments.	\$23	\$23	\$23	\$23	\$23	\$23	\$23	\$23
	<i>Program Net</i>	(\$87)	(\$87)	(\$87)	(\$87)	(\$87)	(\$87)	(\$87)	(\$87)
	HB 684	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070	\$252,070
28.20. Family Connection									
28.20.1	Provide funds to increase each county's allocation to \$50,000.	-	-	\$238,500	\$238,500	\$238,500	\$238,500	\$238,500	\$238,500
28.20.2	Increase funds to support Georgia Family Connection Partnership technical assistance to the counties.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$0	\$0	\$238,500	\$238,500	\$288,500	\$288,500	\$288,500	\$288,500

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HB 684		\$9,061,648	\$10,234,467	\$9,300,148	\$10,472,967	\$9,350,148	\$10,522,967	\$9,350,148	\$10,522,967
28.21. Georgia Vocational Rehabilitation Agency: Business Enterprise Program	HB 44	\$290,866	\$2,727,223	\$290,866	\$2,727,223	\$290,866	\$2,727,223	\$290,866	\$2,727,223
28.21.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$71)	(\$71)	(\$71)	(\$71)	(\$71)	(\$71)	(\$71)	(\$71)
28.21.2	[S] Reflect an adjustment in merit system assessments.	(\$70)	(\$70)	(\$70)	(\$70)	(\$70)	(\$70)	(\$70)	(\$70)
	<i>Program Net</i>	(\$141)	(\$141)	(\$141)	(\$141)	(\$141)	(\$141)	(\$141)	(\$141)
HB 684		\$290,725	\$2,727,082	\$290,725	\$2,727,082	\$290,725	\$2,727,082	\$290,725	\$2,727,082
28.22. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 44	\$1,413,785	\$12,592,113	\$1,413,785	\$12,592,113	\$1,413,785	\$12,592,113	\$1,413,785	\$12,592,113
28.22.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042	\$3,042
28.22.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)
28.22.3	[S] Reflect an adjustment in merit system assessments.	(\$2,448)	(\$2,448)	(\$2,448)	(\$2,448)	(\$2,448)	(\$2,448)	(\$2,448)	(\$2,448)
28.22.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$1,434)	(\$1,434)	(\$1,434)	(\$1,434)	(\$1,434)	(\$1,434)	(\$1,434)	(\$1,434)
28.22.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$434)	(\$434)	(\$434)	(\$434)
	<i>Program Net</i>	(\$3,299)	(\$3,299)	(\$3,299)	(\$3,299)	(\$3,733)	(\$3,733)	(\$3,733)	(\$3,733)
HB 684		\$1,410,486	\$12,588,814	\$1,410,486	\$12,588,814	\$1,410,052	\$12,588,380	\$1,410,052	\$12,588,380
28.23. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 44	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 684		\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922	\$0	\$75,429,922
28.24. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 44	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 684		\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
28.25. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 44	\$21,121,103	\$111,020,871	\$21,121,103	\$111,020,871	\$21,121,103	\$111,020,871	\$21,121,103	\$111,020,871
28.25.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,587	\$1,587	\$1,587	\$1,587	\$1,587	\$1,587	\$1,587	\$1,587
28.25.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)	(\$3,076)
28.25.3	[S] Reflect an adjustment in merit system assessments.	(\$3,061)	(\$3,061)	(\$3,061)	(\$3,061)	(\$3,061)	(\$3,061)	(\$3,061)	(\$3,061)
28.25.4	Utilize \$500,000 in existing state funds to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. (H:Yes) (S:Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.) (CC:Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational	-	-	\$0	\$0	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)

Section 28: Human Services, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.)</i>									
28.25.5	Eliminate funds for the Warrior Alliance.	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
28.25.6	Provide funding for a state hub geographically located to provide outreach and services to support independent living for disabled citizens in southwest Georgia.	-	-	\$200,000	\$200,000	\$100,000	\$100,000	\$200,000	\$200,000
28.25.7	Increase funds for Friends of Disabled Adults and Children (FODAC) equipment.	-	-	-	-	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>	(\$4,550)	(\$4,550)	\$95,450	\$95,450	(\$484,550)	(\$484,550)	(\$384,550)	(\$384,550)
	HB 684	\$21,116,553	\$111,016,321	\$21,216,553	\$111,116,321	\$20,636,553	\$110,536,321	\$20,736,553	\$110,636,321
28.26.	Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital								
28.26.1	Transfer funds to the Board of Regents of the University System of Georgia's Medical College of Georgia Hospitals and Clinics program to reflect projected expenditures.	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	<i>Program Net</i>	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)	(\$1,600,000)
	HB 684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Agency Net</i>	\$31,328,290	\$34,124,534	\$34,335,726	\$37,131,970	\$34,997,131	\$37,830,890	\$39,615,734	\$42,811,814
	FY2019 Budget	\$788,653,776	\$1,932,517,412	\$791,661,212	\$1,935,524,848	\$792,322,617	\$1,936,223,768	\$796,941,220	\$1,941,204,692

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 29: Insurance, Office of the Commissioner of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$20,806,940	\$21,571,334	\$20,806,940	\$21,571,334	\$20,806,940	\$21,571,334	\$20,806,940	\$21,571,334
29.1. Departmental Administration (COI)	HB 44	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256	\$1,969,256
29.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,144)	(\$1,144)	(\$1,144)	(\$1,144)	(\$1,144)	(\$1,144)	(\$1,144)	(\$1,144)
29.1.2 ^[S] Reflect an adjustment in merit system assessments.		(\$347)	(\$347)	(\$347)	(\$347)	(\$347)	(\$347)	(\$347)	(\$347)
29.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$588	\$588	\$588	\$588	\$588	\$588	\$588	\$588
29.1.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$13,096)	(\$13,096)	(\$13,096)	(\$13,096)	(\$13,096)	(\$13,096)	(\$13,096)	(\$13,096)
29.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$42)	(\$42)	(\$42)	(\$42)
29.1.6 Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. (H:Transfer funds from the Departmental Administration program to the Insurance Regulation and Fire Safety programs to align budget with program expenditures.) (S:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures.) (CC:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures.)		\$1,700,000	\$1,700,000	(\$1,444,051)	(\$1,444,051)	\$255,949	\$255,949	\$255,949	\$255,949
29.1.7 Reduce funds for personal services.		-	-	(\$48,035)	(\$48,035)	(\$30,131)	(\$30,131)	(\$30,131)	(\$30,131)
	Program Net	\$1,686,001	\$1,686,001	(\$1,506,085)	(\$1,506,085)	\$211,777	\$211,777	\$211,777	\$211,777
	HB 684	\$3,655,257	\$3,655,257	\$463,171	\$463,171	\$2,181,033	\$2,181,033	\$2,181,033	\$2,181,033
29.2. Enforcement	HB 44	\$823,783	\$823,783	\$823,783	\$823,783	\$823,783	\$823,783	\$823,783	\$823,783
29.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$243)	(\$243)	(\$243)	(\$243)	(\$243)	(\$243)	(\$243)	(\$243)
29.2.2 ^[S] Reflect an adjustment in merit system assessments.		(\$73)	(\$73)	(\$73)	(\$73)	(\$73)	(\$73)	(\$73)	(\$73)
	Program Net	(\$316)	(\$316)	(\$316)	(\$316)	(\$316)	(\$316)	(\$316)	(\$316)
	HB 684	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467	\$823,467
29.3. Fire Safety	HB 44	\$7,198,381	\$7,962,775	\$7,198,381	\$7,962,775	\$7,198,381	\$7,962,775	\$7,198,381	\$7,962,775
29.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$2,202)	(\$2,202)	(\$2,202)	(\$2,202)	(\$2,202)	(\$2,202)	(\$2,202)	(\$2,202)
29.3.2 ^[S] Reflect an adjustment in merit system assessments.		(\$667)	(\$667)	(\$667)	(\$667)	(\$667)	(\$667)	(\$667)	(\$667)
29.3.3 Transfer funds from the Departmental Administration program to align budget with program expenditures. (S:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures.) (CC:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures.)		-	-	\$529,051	\$529,051	\$252,143	\$252,143	\$252,143	\$252,143
	Program Net	(\$2,869)	(\$2,869)	\$526,182	\$526,182	\$249,274	\$249,274	\$249,274	\$249,274
	HB 684	\$7,195,512	\$7,959,906	\$7,724,563	\$8,488,957	\$7,447,655	\$8,212,049	\$7,447,655	\$8,212,049
29.4. Industrial Loan	HB 44	\$697,288	\$697,288	\$697,288	\$697,288	\$697,288	\$697,288	\$697,288	\$697,288
29.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$211)	(\$211)	(\$211)	(\$211)	(\$211)	(\$211)	(\$211)	(\$211)
29.4.2 ^[S] Reflect an adjustment in merit system assessments.		(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)
	Program Net	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)
	HB 684	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013	\$697,013
29.5. Insurance Regulation	HB 44	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232	\$10,118,232

Section 29: Insurance, Office of the Commissioner of	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
29.5.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)	
29.5.2 [S] Reflect an adjustment in merit system assessments.	(\$701)	(\$701)	(\$701)	(\$701)	(\$701)	(\$701)	(\$701)	(\$701)	
29.5.3 Transfer funds from the Insurance Regulation program to the Departmental Administration program to align budget with program expenditures. (H: Transfer funds from the Departmental Administration program to align budget with program expenditures.) (S: Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures.) (CC: Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures.)	(\$1,700,000)	(\$1,700,000)	\$915,000	\$915,000	(\$508,362)	(\$508,362)	(\$508,362)	(\$508,362)	
29.5.4 Utilize existing funds to collect Special Insurance Fraud Fund assessments quarterly per O.C.G.A. 33-1-17(c)(2). (S: Yes) (CC: Yes)	-	-	-	-	\$0	\$0	\$0	\$0	
29.5.5 Prepare, on an annual basis, a separate budget request to the Georgia General Assembly per O.C.G.A. 33-1-17(c)(1) which sets forth the anticipated cost and expense of funding the investigation and prosecution of insurance fraud in this state for the ensuing 12 months which shall set forth the annual cost and expense of the investigation and prosecution of insurance fraud in Georgia for the preceding 12 months. (S: Yes) (CC: Yes)	-	-	-	-	\$0	\$0	\$0	\$0	
29.5.6 Reduce funds to reflect the level of special fraud investigation activities.	-	-	-	-	(\$415,342)	(\$415,342)	(\$415,342)	(\$415,342)	
<i>Program Net</i>	(\$1,703,014)	(\$1,703,014)	\$911,986	\$911,986	(\$926,718)	(\$926,718)	(\$926,718)	(\$926,718)	
HB 684	\$8,415,218	\$8,415,218	\$11,030,218	\$11,030,218	\$9,191,514	\$9,191,514	\$9,191,514	\$9,191,514	
<i>Agency Net</i>	(\$20,473)	(\$20,473)	(\$68,508)	(\$68,508)	(\$466,258)	(\$466,258)	(\$466,258)	(\$466,258)	
FY2019 Budget	HB 684	\$20,786,467	\$21,550,861	\$20,738,432	\$21,502,826	\$20,340,682	\$21,105,076	\$20,340,682	\$21,105,076

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$145,180,783	\$239,213,762	\$145,180,783	\$239,213,762	\$145,180,783	\$239,213,762	\$145,180,783	\$239,213,762
30.1. Bureau Administration		HB 44	\$8,302,577	\$8,480,771	\$8,302,577	\$8,480,771	\$8,302,577	\$8,480,771	\$8,302,577	\$8,480,771
30.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$2,602)	(\$2,602)	(\$2,602)	(\$2,602)	(\$2,602)	(\$2,602)	(\$2,602)	(\$2,602)
30.1.2 ^[S] Reflect an adjustment in merit system assessments.			\$19	\$19	\$19	\$19	\$19	\$19	\$19	\$19
30.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024	\$3,024
30.1.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$3,417)	(\$3,417)	(\$60,210)	(\$60,210)	(\$60,210)	(\$60,210)	(\$60,210)	(\$60,210)
30.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	\$138	\$138	\$138	\$138
<i>Program Net</i>			(\$2,976)	(\$2,976)	(\$59,769)	(\$59,769)	(\$59,631)	(\$59,631)	(\$59,631)	(\$59,631)
HB 684			\$8,299,601	\$8,477,795	\$8,242,808	\$8,421,002	\$8,242,946	\$8,421,140	\$8,242,946	\$8,421,140
30.2. Criminal Justice Information Services		HB 44	\$4,684,496	\$10,993,390	\$4,684,496	\$10,993,390	\$4,684,496	\$10,993,390	\$4,684,496	\$10,993,390
30.2.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.			\$3,315	\$3,315	\$3,315	\$3,315	\$3,315	\$3,315	\$3,315	\$3,315
30.2.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$2,239)	(\$2,239)	(\$2,239)	(\$2,239)	(\$2,239)	(\$2,239)	(\$2,239)	(\$2,239)
30.2.3 ^[S] Reflect an adjustment in merit system assessments.			\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
30.2.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$2,941)	(\$2,941)	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>			(\$1,850)	(\$1,850)	\$1,091	\$1,091	\$1,091	\$1,091	\$1,091	\$1,091
HB 684			\$4,682,646	\$10,991,540	\$4,685,587	\$10,994,481	\$4,685,587	\$10,994,481	\$4,685,587	\$10,994,481
30.3. Forensic Scientific Services		HB 44	\$38,217,548	\$40,142,097	\$38,217,548	\$40,142,097	\$38,217,548	\$40,142,097	\$38,217,548	\$40,142,097
30.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$18,105)	(\$18,105)	(\$18,105)	(\$18,105)	(\$18,105)	(\$18,105)	(\$18,105)	(\$18,105)
30.3.2 ^[S] Reflect an adjustment in merit system assessments.			\$125	\$125	\$125	\$125	\$125	\$125	\$125	\$125
30.3.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$23,775)	(\$23,775)	\$0	\$0	\$0	\$0	\$0	\$0
30.3.4 Annualize funds for four scientists and two lab technicians to address the sexual assault kit backlog per SB 304 (2016 Session).			\$285,226	\$285,226	\$244,335	\$244,335	\$244,335	\$244,335	\$244,335	\$244,335
30.3.5 Utilize \$48,000 of existing funds for janitorial and utility expenses for the morgue. (G:Yes) (H & S:Increase operating expenses to reflect additional utility and janitorial expenses as a result of the morgue expansion.) (CC:Increase operating expenses to reflect additional utility and janitorial expenses as a result of the morgue expansion.)			\$0	\$0	\$130,973	\$130,973	\$130,973	\$130,973	\$130,973	\$130,973
30.3.6 Increase funds for personnel for one scientist position to assist with the statewide drug task forces and combat the opioid epidemic in Georgia.			-	-	-	-	\$110,271	\$110,271	\$110,271	\$110,271
<i>Program Net</i>			\$243,471	\$243,471	\$357,328	\$357,328	\$467,599	\$467,599	\$467,599	\$467,599
HB 684			\$38,461,019	\$40,385,568	\$38,574,876	\$40,499,425	\$38,685,147	\$40,609,696	\$38,685,147	\$40,609,696
30.4. Regional Investigative Services		HB 44	\$45,621,793	\$48,861,516	\$45,621,793	\$48,861,516	\$45,621,793	\$48,861,516	\$45,621,793	\$48,861,516
30.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$22,901)	(\$22,901)	(\$22,901)	(\$22,901)	(\$22,901)	(\$22,901)	(\$22,901)	(\$22,901)
30.4.2 ^[S] Reflect an adjustment in merit system assessments.			\$158	\$158	\$158	\$158	\$158	\$158	\$158	\$158
30.4.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$30,077)	(\$30,077)	\$0	\$0	\$0	\$0	\$0	\$0

Section 30: Investigation, Georgia Bureau of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
30.4.4	^[P] Provide funds for eight positions and operating expenses for the prevention and investigation of cyber-criminal activities, a first line defense against cyber crimes. (H & S:Provide funds for eight positions and operating expenses for the prevention and investigation of cyber-criminal activities.) (CC:Provide funds for eight positions and operating expenses for the prevention and investigation of cyber-criminal activities.)	\$1,398,967	\$1,398,967	\$1,398,967	\$1,398,967	\$1,398,967	\$1,398,967	\$1,398,967	\$1,398,967
30.4.5	Increase funds to implement drug task forces statewide to combat the opioid epidemic in Georgia. (CC:Increase funds to expand drug enforcement task forces statewide to combat the opioid epidemic in Georgia.)	-	-	-	-	\$3,597,610	\$3,597,610	\$2,341,592	\$2,341,592
	Program Net	\$1,346,147	\$1,346,147	\$1,376,224	\$1,376,224	\$4,973,834	\$4,973,834	\$3,717,816	\$3,717,816
	HB 684	\$46,967,940	\$50,207,663	\$46,998,017	\$50,237,740	\$50,595,627	\$53,835,350	\$49,339,609	\$52,579,332
The following appropriations are for agencies attached for administrative purposes.									
30.5. Criminal Justice Coordinating Council									
	HB 44	\$35,184,102	\$117,565,721	\$35,184,102	\$117,565,721	\$35,184,102	\$117,565,721	\$35,184,102	\$117,565,721
30.5.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)	(\$6)
30.5.2	^[S] Reflect an adjustment in merit system assessments.	(\$27)	(\$27)	(\$27)	(\$27)	(\$27)	(\$27)	(\$27)	(\$27)
30.5.3	Increase funds for the Accountability Courts Grants program to expand 53 existing courts and to create three new adult felony drug courts.	\$2,124,227	\$2,124,227	\$2,124,227	\$2,124,227	\$2,124,227	\$2,124,227	\$2,124,227	\$2,124,227
30.5.4	Increase funds for the Accountability Courts Grants program to expand 28 existing courts and to create three new mental health courts.	\$1,057,375	\$1,057,375	\$1,057,375	\$1,057,375	\$1,057,375	\$1,057,375	\$1,057,375	\$1,057,375
30.5.5	Increase funds for the Accountability Courts Grants program to expand 18 existing courts and to create three new family dependency treatment courts.	\$741,498	\$741,498	\$741,498	\$741,498	\$741,498	\$741,498	\$741,498	\$741,498
30.5.6	Increase funds for the Accountability Courts Grants program to expand 15 existing courts and to create two new veterans' courts.	\$514,124	\$514,124	\$514,124	\$514,124	\$514,124	\$514,124	\$514,124	\$514,124
30.5.7	Increase funds for the Accountability courts Grants program to expand 21 existing courts and to create two new DUI accountability courts.	\$475,109	\$475,109	\$475,109	\$475,109	\$475,109	\$475,109	\$475,109	\$475,109
30.5.8	Increase funds for the Accountability Courts Grants program to expand 14 existing juvenile accountability courts.	\$87,667	\$87,667	\$87,667	\$87,667	\$87,667	\$87,667	\$87,667	\$87,667
	Program Net	\$4,999,967	\$4,999,967	\$4,999,967	\$4,999,967	\$4,999,967	\$4,999,967	\$4,999,967	\$4,999,967
	HB 684	\$40,184,069	\$122,565,688	\$40,184,069	\$122,565,688	\$40,184,069	\$122,565,688	\$40,184,069	\$122,565,688
30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges									
	HB 44	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344	\$489,344
30.7. Criminal Justice Coordinating Council: Family Violence									
30.7.1	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30.7.2	Increase funds for grants to 22 Sexual Assault Centers.	-	-	-	-	\$110,000	\$110,000	\$165,000	\$165,000
	Program Net	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$165,000	\$165,000
	HB 684	\$12,680,923	\$12,680,923	\$12,680,923	\$12,680,923	\$12,790,923	\$12,790,923	\$12,845,923	\$12,845,923

Section 30: Investigation, Georgia Bureau of	Agency Net	Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
Section 30: Investigation, Georgia Bureau of		\$6,584,759	\$6,584,759	\$6,674,841	\$6,674,841	\$10,492,860	\$10,492,860	\$9,291,842	\$9,291,842
FY2019 Budget	HB 684	\$151,765,542	\$245,798,521	\$151,855,624	\$245,888,603	\$155,673,643	\$249,706,622	\$154,472,625	\$248,505,604

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$337,154,387	\$345,298,899	\$337,154,387	\$345,298,899	\$337,154,387	\$345,298,899	\$337,154,387	\$345,298,899
31.1. Community Services	HB 44	\$95,391,548	\$97,233,151	\$95,391,548	\$97,233,151	\$95,391,548	\$97,233,151	\$95,391,548	\$97,233,151
31.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$7,672	\$7,672	\$7,672	\$7,672	\$7,672	\$7,672	\$7,672	\$7,672
31.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$36,198)	(\$36,198)	(\$36,198)	(\$36,198)	(\$36,198)	(\$36,198)	(\$36,198)	(\$36,198)
31.1.3	[S] Reflect an adjustment in merit system assessments.	(\$3,763)	(\$3,763)	(\$3,763)	(\$3,763)	(\$3,763)	(\$3,763)	(\$3,763)	(\$3,763)
31.1.4	[S] Reflect an adjustment in TeamWorks billings.	(\$41,320)	(\$41,320)	(\$41,320)	(\$41,320)	(\$41,320)	(\$41,320)	(\$41,320)	(\$41,320)
31.1.5	Increase funds to provide for youth who pose a public safety risk during determination of competency as provided in SB 175 (2017 Session).	\$1,865,880	\$1,865,880	\$1,481,353	\$1,481,353	\$1,573,296	\$1,573,296	\$1,481,353	\$1,481,353
31.1.6	Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent. (S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent.) (CC:Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent.)	\$531,810	\$531,810	\$531,810	\$531,810	\$553,082	\$553,082	\$531,810	\$531,810
	Program Net	\$2,324,081	\$2,324,081	\$1,939,554	\$1,939,554	\$2,052,769	\$2,052,769	\$1,939,554	\$1,939,554
	HB 684	\$97,715,629	\$99,557,232	\$97,331,102	\$99,172,705	\$97,444,317	\$99,285,920	\$97,331,102	\$99,172,705
31.2. Departmental Administration (DJJ)	HB 44	\$24,819,289	\$24,837,419	\$24,819,289	\$24,837,419	\$24,819,289	\$24,837,419	\$24,819,289	\$24,837,419
31.2.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,985	\$1,985	\$1,985	\$1,985	\$1,985	\$1,985	\$1,985	\$1,985
31.2.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$10,865)	(\$10,865)	(\$10,865)	(\$10,865)	(\$10,865)	(\$10,865)	(\$10,865)	(\$10,865)
31.2.3	[S] Reflect an adjustment in merit system assessments.	(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)	(\$1,130)
31.2.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$28,340)	(\$28,340)	(\$28,340)	(\$28,340)	(\$28,340)	(\$28,340)	(\$28,340)	(\$28,340)
31.2.5	[S] Reflect an adjustment in TeamWorks billings.	(\$12,402)	(\$12,402)	(\$12,402)	(\$12,402)	(\$12,402)	(\$12,402)	(\$12,402)	(\$12,402)
31.2.6	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$88,654)	(\$88,654)	(\$88,654)	(\$88,654)
	Program Net	(\$50,752)	(\$50,752)	(\$50,752)	(\$50,752)	(\$139,406)	(\$139,406)	(\$139,406)	(\$139,406)
	HB 684	\$24,768,537	\$24,786,667	\$24,768,537	\$24,786,667	\$24,679,883	\$24,698,013	\$24,679,883	\$24,698,013
31.3. Secure Commitment (YDCs)	HB 44	\$94,034,131	\$98,597,311	\$94,034,131	\$98,597,311	\$94,034,131	\$98,597,311	\$94,034,131	\$98,597,311
31.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$141,943	\$141,943	\$141,943	\$141,943	\$141,943	\$141,943	\$141,943	\$141,943
31.3.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$47,204)	(\$47,204)	(\$47,204)	(\$47,204)	(\$47,204)	(\$47,204)	(\$47,204)	(\$47,204)
31.3.3	[S] Reflect an adjustment in merit system assessments.	(\$4,907)	(\$4,907)	(\$4,907)	(\$4,907)	(\$4,907)	(\$4,907)	(\$4,907)	(\$4,907)
31.3.4	[S] Reflect an adjustment in TeamWorks billings.	(\$53,884)	(\$53,884)	(\$53,884)	(\$53,884)	(\$53,884)	(\$53,884)	(\$53,884)	(\$53,884)
31.3.5	Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (H & S:No) (CC:No)	\$9,565	\$9,565	\$0	\$0	\$0	\$0	\$0	\$0
31.3.6	Provide funds for differentiated pay for newly certified math and science teachers.	\$12,953	\$12,953	\$12,953	\$12,953	\$12,953	\$12,953	\$12,953	\$12,953
31.3.7	Utilize existing funds for the culinary vocational program at Macon YDC. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
	Program Net	\$58,466	\$58,466	\$48,901	\$48,901	\$48,901	\$48,901	\$48,901	\$48,901
	HB 684	\$94,092,597	\$98,655,777	\$94,083,032	\$98,646,212	\$94,083,032	\$98,646,212	\$94,083,032	\$98,646,212

Section 31: Juvenile Justice, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
31.4. Secure Detention (RYDCs)	HB 44	\$122,909,419	\$124,631,018	\$122,909,419	\$124,631,018	\$122,909,419	\$124,631,018	\$122,909,419	\$124,631,018
31.4.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$199,336	\$199,336	\$199,336	\$199,336	\$199,336	\$199,336	\$199,336	\$199,336
31.4.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$66,591)	(\$66,591)	(\$66,591)	(\$66,591)	(\$66,591)	(\$66,591)	(\$66,591)	(\$66,591)
31.4.3 ^[S] Reflect an adjustment in merit system assessments.		(\$6,926)	(\$6,926)	(\$6,926)	(\$6,926)	(\$6,926)	(\$6,926)	(\$6,926)	(\$6,926)
31.4.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$76,015)	(\$76,015)	(\$76,015)	(\$76,015)	(\$76,015)	(\$76,015)	(\$76,015)	(\$76,015)
31.4.5 ^[P] Provide additional funds to annualize expenditures of the Wilkes RYDC facility.		\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000	\$650,000
31.4.6 ^[P] Increase funds for security management, education, and medical services at the 56 bed Cadwell Regional Youth Detention Center effective September 1, 2018.		\$3,503,472	\$3,503,472	\$3,503,472	\$3,503,472	\$3,503,472	\$3,503,472	\$3,503,472	\$3,503,472
31.4.7 Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (H & S:No) (CC:No)		\$14,342	\$14,342	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$4,217,618	\$4,217,618	\$4,203,276	\$4,203,276	\$4,203,276	\$4,203,276	\$4,203,276	\$4,203,276
	HB 684	\$127,127,037	\$128,848,636	\$127,112,695	\$128,834,294	\$127,112,695	\$128,834,294	\$127,112,695	\$128,834,294
Section 31: Juvenile Justice, Department of	<i>Agency Net</i>	\$6,549,413	\$6,549,413	\$6,140,979	\$6,140,979	\$6,165,540	\$6,165,540	\$6,052,325	\$6,052,325
FY2019 Budget	HB 684	\$343,703,800	\$351,848,312	\$343,295,366	\$351,439,878	\$343,319,927	\$351,464,439	\$343,206,712	\$351,351,224

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Section 32: Labor, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$13,516,194	\$127,931,063	\$13,516,194	\$127,931,063	\$13,516,194	\$127,931,063	\$13,516,194	\$127,931,063
32.1. Departmental Administration (DOL)	HB 44	\$1,731,339	\$30,435,511	\$1,731,339	\$30,435,511	\$1,731,339	\$30,435,511	\$1,731,339	\$30,435,511
32.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$5,908)	(\$5,908)	(\$5,908)	(\$5,908)	(\$5,908)	(\$5,908)	(\$5,908)	(\$5,908)
32.1.2 [S] Reflect an adjustment in merit system assessments.		(\$1,808)	(\$1,808)	(\$1,808)	(\$1,808)	(\$1,808)	(\$1,808)	(\$1,808)	(\$1,808)
32.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$5,580)	(\$5,580)	(\$5,580)	(\$5,580)	(\$5,580)	(\$5,580)	(\$5,580)	(\$5,580)
32.1.4 [S] Reflect an adjustment in TeamWorks billings.		\$1,949	\$1,949	\$1,949	\$1,949	\$1,949	\$1,949	\$1,949	\$1,949
32.1.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$231)	(\$231)	(\$231)	(\$231)
	<i>Program Net</i>	(\$11,347)	(\$11,347)	(\$11,347)	(\$11,347)	(\$11,578)	(\$11,578)	(\$11,578)	(\$11,578)
	HB 684	\$1,719,992	\$30,424,164	\$1,719,992	\$30,424,164	\$1,719,761	\$30,423,933	\$1,719,761	\$30,423,933
32.2. Labor Market Information	HB 44	\$0	\$2,532,139	\$0	\$2,532,139	\$0	\$2,532,139	\$0	\$2,532,139
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$2,532,139	\$0	\$2,532,139	\$0	\$2,532,139	\$0	\$2,532,139
32.3. Unemployment Insurance	HB 44	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297
32.3.1 Utilize existing state funds for the collection of administrative assessments. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297	\$4,385,121	\$36,181,297
32.4. Workforce Solutions	HB 44	\$7,399,734	\$58,782,116	\$7,399,734	\$58,782,116	\$7,399,734	\$58,782,116	\$7,399,734	\$58,782,116
32.4.1 Transfer funds for the customized recruitment initiative to the Governor's Office of Workforce Development in the Technical College System of Georgia to support workforce needs throughout the state. (CC:Transfer funds for the customized recruitment initiative to the Economic Development and Customized Services program in the Technical College System of Georgia to support workforce needs throughout the state.)		(\$253,601)	(\$253,601)	(\$253,601)	(\$253,601)	(\$253,601)	(\$253,601)	(\$253,601)	(\$253,601)
32.4.2 Encourage the collaboration with other state agencies, including public libraries and technical colleges, to maintain a physical presence where career centers have closed, and to continue the expansion of online services. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
32.4.3 Provide funds for local career centers to replace federal funds. (CC:Provide funds for local career centers to replace federal funds and scale back department employees due to reduced demand for services due to improved economy and near full employment figures. Reallocate personnel as needed to maintain offices in locations slated for closure to continue meeting the needs of citizens, business and industry and utilize Administrative Assessment fees sufficient to support these facilities.)		-	-	\$250,000	\$250,000	\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	(\$253,601)	(\$253,601)	(\$3,601)	(\$3,601)	\$246,399	\$246,399	\$246,399	\$246,399
	HB 684	\$7,146,133	\$58,528,515	\$7,396,133	\$58,778,515	\$7,646,133	\$59,028,515	\$7,646,133	\$59,028,515
	<i>Agency Net</i>	(\$264,948)	(\$264,948)	(\$14,948)	(\$14,948)	\$234,821	\$234,821	\$234,821	\$234,821
FY2019 Budget	HB 684	\$13,251,246	\$127,666,115	\$13,501,246	\$127,916,115	\$13,751,015	\$128,165,884	\$13,751,015	\$128,165,884

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Section 33: Law, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$32,001,062	\$72,855,866	\$32,001,062	\$72,855,866	\$32,001,062	\$72,855,866	\$32,001,062	\$72,855,866
33.1. Department of Law	HB 44	\$30,638,648	\$67,893,351	\$30,638,648	\$67,893,351	\$30,638,648	\$67,893,351	\$30,638,648	\$67,893,351
33.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$2,679	\$2,679	\$2,679	\$2,679	\$2,679	\$2,679	\$2,679	\$2,679
33.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$47,436)	(\$47,436)	(\$47,436)	(\$47,436)	(\$47,436)	(\$47,436)	(\$47,436)	(\$47,436)
33.1.3	[S] Reflect an adjustment in merit system assessments.	(\$14,093)	(\$14,093)	(\$14,093)	(\$14,093)	(\$14,093)	(\$14,093)	(\$14,093)	(\$14,093)
33.1.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$59)	(\$59)	(\$59)	(\$59)	(\$59)	(\$59)	(\$59)	(\$59)
33.1.5	[S] Reflect an adjustment in TeamWorks billings.	(\$35,476)	(\$35,476)	(\$35,476)	(\$35,476)	(\$35,476)	(\$35,476)	(\$35,476)	(\$35,476)
33.1.6	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$1,670	\$1,670	\$1,670	\$1,670
33.1.7	Increase funds for one paralegal. (H:Increase funds for two paralegals.) (S:Increase funds for three paralegals.) (CC:Increase funds for three paralegals.)	\$67,101	\$67,101	\$134,202	\$134,202	\$201,303	\$201,303	\$201,303	\$201,303
	<i>Program Net</i>	(\$27,284)	(\$27,284)	\$39,817	\$39,817	\$108,588	\$108,588	\$108,588	\$108,588
	HB 684	\$30,611,364	\$67,866,067	\$30,678,465	\$67,933,168	\$30,747,236	\$68,001,939	\$30,747,236	\$68,001,939
33.2. Medicaid Fraud Control Unit	HB 44	\$1,362,414	\$4,962,515	\$1,362,414	\$4,962,515	\$1,362,414	\$4,962,515	\$1,362,414	\$4,962,515
33.2.1	[S] Reflect an adjustment in merit system assessments.	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)
	<i>Program Net</i>	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)	(\$41)
	HB 684	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474	\$1,362,373	\$4,962,474
	<i>Agency Net</i>	(\$27,325)	(\$27,325)	\$39,776	\$39,776	\$108,547	\$108,547	\$108,547	\$108,547
FY2019 Budget	HB 684	\$31,973,737	\$72,828,541	\$32,040,838	\$72,895,642	\$32,109,609	\$72,964,413	\$32,109,609	\$72,964,413

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Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$110,593,079	\$271,766,613	\$110,593,079	\$271,766,613	\$110,593,079	\$271,766,613	\$110,593,079	\$271,766,613
34.1. Coastal Resources		HB 44	\$2,221,884	\$7,384,430	\$2,221,884	\$7,384,430	\$2,221,884	\$7,384,430	\$2,221,884	\$7,384,430
34.1.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$4,815)	(\$4,815)	(\$4,815)	(\$4,815)	(\$4,815)	(\$4,815)	(\$4,815)	(\$4,815)
34.1.2	^[S] Reflect an adjustment in merit system assessments.		\$213	\$213	\$213	\$213	\$213	\$213	\$213	\$213
34.1.3	Utilize increased revenues per HB 208 (2017 Session) for public access and offshore fishery habitat maintenance.		\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000
34.1.4	Provide one-time funds to clear hurricane debris and remove sunken vessels along the Georgia coastline. (S:No) (CC:Yes; Utilize existing funds to clear hurricane debris and remove sunken vessels along the Georgia coastline.)		-	-	\$300,000	\$300,000	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$715,398	\$715,398	\$1,015,398	\$1,015,398	\$715,398	\$715,398	\$715,398	\$715,398
		HB 684	\$2,937,282	\$8,099,828	\$3,237,282	\$8,399,828	\$2,937,282	\$8,099,828	\$2,937,282	\$8,099,828
34.2. Departmental Administration (DNR)		HB 44	\$12,269,341	\$12,308,406	\$12,269,341	\$12,308,406	\$12,269,341	\$12,308,406	\$12,269,341	\$12,308,406
34.2.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$16,853)	(\$16,853)	(\$16,853)	(\$16,853)	(\$16,853)	(\$16,853)	(\$16,853)	(\$16,853)
34.2.2	^[S] Reflect an adjustment in merit system assessments.		\$746	\$746	\$746	\$746	\$746	\$746	\$746	\$746
34.2.3	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$27,352)	(\$27,352)	(\$27,352)	(\$27,352)	(\$27,352)	(\$27,352)	(\$27,352)	(\$27,352)
34.2.4	^[S] Reflect an adjustment in TeamWorks billings.		(\$42,104)	(\$42,104)	(\$42,104)	(\$42,104)	(\$42,104)	(\$42,104)	(\$42,104)	(\$42,104)
34.2.5	^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$2,172)	(\$2,172)	(\$2,172)	(\$2,172)
34.2.6	Transfer funds and 13 positions from the Parks, Recreation, and Historic Sites program to streamline agency-wide engineering and construction activities.		\$1,962,790	\$1,962,790	\$1,962,790	\$1,962,790	\$1,962,790	\$1,962,790	\$1,962,790	\$1,962,790
34.2.7	Transfer funds and three positions from the Wildlife Resources program to consolidate agency-wide real estate and land acquisition activities.		\$308,474	\$308,474	\$308,474	\$308,474	\$308,474	\$308,474	\$308,474	\$308,474
34.2.8	Utilize increased revenues per HB 208 (2017 Session) for additional reporting and processing.		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
34.2.9	Increase funds for the grant to McIntosh County per O.C.G.A. 48-14-4.		-	-	-	-	\$187,826	\$187,826	\$187,826	\$187,826
		<i>Program Net</i>	\$2,425,701	\$2,425,701	\$2,425,701	\$2,425,701	\$2,611,355	\$2,611,355	\$2,611,355	\$2,611,355
		HB 684	\$14,695,042	\$14,734,107	\$14,695,042	\$14,734,107	\$14,880,696	\$14,919,761	\$14,880,696	\$14,919,761
34.3. Environmental Protection		HB 44	\$30,819,868	\$118,483,519	\$30,819,868	\$118,483,519	\$30,819,868	\$118,483,519	\$30,819,868	\$118,483,519
34.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900
34.3.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$51,128)	(\$51,128)	(\$51,128)	(\$51,128)	(\$51,128)	(\$51,128)	(\$51,128)	(\$51,128)
34.3.3	^[S] Reflect an adjustment in merit system assessments.		\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262	\$2,262
34.3.4	Utilize existing funds for one asbestos remediation position. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	(\$47,966)	(\$47,966)	(\$47,966)	(\$47,966)	(\$47,966)	(\$47,966)	(\$47,966)	(\$47,966)
		HB 684	\$30,771,902	\$118,435,553	\$30,771,902	\$118,435,553	\$30,771,902	\$118,435,553	\$30,771,902	\$118,435,553
34.4. Hazardous Waste Trust Fund		HB 44	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423

Section 34: Natural Resources, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
34.5. Historic Preservation									
	HB 44	\$1,830,590	\$2,851,377	\$1,830,590	\$2,851,377	\$1,830,590	\$2,851,377	\$1,830,590	\$2,851,377
34.5.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$3,148)	(\$3,148)	(\$3,148)	(\$3,148)	(\$3,148)	(\$3,148)	(\$3,148)	(\$3,148)
34.5.2	^[S] Reflect an adjustment in merit system assessments.	\$139	\$139	\$139	\$139	\$139	\$139	\$139	\$139
	<i>Program Net</i>	(\$3,009)	(\$3,009)	(\$3,009)	(\$3,009)	(\$3,009)	(\$3,009)	(\$3,009)	(\$3,009)
	HB 684	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368	\$1,827,581	\$2,848,368
34.6. Law Enforcement									
	HB 44	\$22,873,096	\$25,878,046	\$22,873,096	\$25,878,046	\$22,873,096	\$25,878,046	\$22,873,096	\$25,878,046
34.6.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$47,052)	(\$47,052)	(\$47,052)	(\$47,052)	(\$47,052)	(\$47,052)	(\$47,052)	(\$47,052)
34.6.2	^[S] Reflect an adjustment in merit system assessments.	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082	\$2,082
34.6.3	Utilize increased revenues per HB 208 (2017 Session) for additional law enforcement rangers to address high-demand areas of the state.	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000	\$2,720,000
	<i>Program Net</i>	\$2,675,030	\$2,675,030	\$2,675,030	\$2,675,030	\$2,675,030	\$2,675,030	\$2,675,030	\$2,675,030
	HB 684	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076	\$25,548,126	\$28,553,076
34.7. Parks Recreation and Historic Sites									
	HB 44	\$15,171,556	\$50,767,376	\$15,171,556	\$50,767,376	\$15,171,556	\$50,767,376	\$15,171,556	\$50,767,376
34.7.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$601	\$601	\$601	\$601	\$601	\$601	\$601	\$601
34.7.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$34,661)	(\$34,661)	(\$34,661)	(\$34,661)	(\$34,661)	(\$34,661)	(\$34,661)	(\$34,661)
34.7.3	^[S] Reflect an adjustment in merit system assessments.	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534
34.7.4	Transfer funds and 13 positions to the Departmental Administration (DNR) program.	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)	(\$1,962,790)
34.7.5	Provide funds for park facility improvements.	-	-	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>	(\$1,995,316)	(\$1,995,316)	(\$1,745,316)	(\$1,745,316)	(\$1,745,316)	(\$1,745,316)	(\$1,745,316)	(\$1,745,316)
	HB 684	\$13,176,240	\$48,772,060	\$13,426,240	\$49,022,060	\$13,426,240	\$49,022,060	\$13,426,240	\$49,022,060
34.8. Solid Waste Trust Fund									
	HB 44	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
34.9. Wildlife Resources									
	HB 44	\$18,588,546	\$47,275,261	\$18,588,546	\$47,275,261	\$18,588,546	\$47,275,261	\$18,588,546	\$47,275,261
34.9.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586	\$1,586
34.9.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$34,992)	(\$34,992)	(\$34,992)	(\$34,992)	(\$34,992)	(\$34,992)	(\$34,992)	(\$34,992)
34.9.3	^[S] Reflect an adjustment in merit system assessments.	\$1,548	\$1,548	\$1,548	\$1,548	\$1,548	\$1,548	\$1,548	\$1,548
34.9.4	Utilize increased revenues per HB 208 (2017 Session) for additional public access and land management activities.	\$4,320,000	\$4,320,000	\$4,320,000	\$4,320,000	\$4,320,000	\$4,320,000	\$4,320,000	\$4,320,000
34.9.5	Transfer funds and three positions to the Departmental Administration (DNR) program.	(\$308,474)	(\$308,474)	(\$308,474)	(\$308,474)	(\$308,474)	(\$308,474)	(\$308,474)	(\$308,474)
	<i>Program Net</i>	\$3,979,668	\$3,979,668	\$3,979,668	\$3,979,668	\$3,979,668	\$3,979,668	\$3,979,668	\$3,979,668
	HB 684	\$22,568,214	\$51,254,929	\$22,568,214	\$51,254,929	\$22,568,214	\$51,254,929	\$22,568,214	\$51,254,929

Track Sheet

Section 34: Natural Resources, Department of	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 34: Natural Resources, Department of	<i>Agency Net</i>								
		\$7,749,506	\$7,749,506	\$8,299,506	\$8,299,506	\$8,185,160	\$8,185,160	\$8,185,160	\$8,185,160
FY2019 Budget	HB 684	\$118,342,585	\$279,516,119	\$118,892,585	\$280,066,119	\$118,778,239	\$279,951,773	\$118,778,239	\$279,951,773

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 35: Pardons and Paroles, State Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724	\$17,604,724
35.1. Board Administration (SBPP)	HB 44	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049	\$1,121,049
35.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849	\$1,849
35.1.2 [S] Reflect an adjustment in merit system assessments.		(\$28)	(\$28)	(\$28)	(\$28)	(\$28)	(\$28)	(\$28)	(\$28)
35.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$1,695)	(\$1,695)	(\$1,695)	(\$1,695)	(\$1,695)	(\$1,695)	(\$1,695)	(\$1,695)
35.1.4 [S] Reflect an adjustment in TeamWorks billings.		(\$1,345)	(\$1,345)	(\$1,345)	(\$1,345)	(\$1,345)	(\$1,345)	(\$1,345)	(\$1,345)
35.1.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$3,029	\$3,029	\$3,029	\$3,029
	<i>Program Net</i>	(\$1,219)	(\$1,219)	(\$1,219)	(\$1,219)	\$1,810	\$1,810	\$1,810	\$1,810
	HB 684	\$1,119,830	\$1,119,830	\$1,119,830	\$1,119,830	\$1,122,859	\$1,122,859	\$1,122,859	\$1,122,859
35.2. Clemency Decisions	HB 44	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980	\$15,978,980
35.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$39,677	\$39,677	\$39,677	\$39,677	\$39,677	\$39,677	\$39,677	\$39,677
35.2.2 [S] Reflect an adjustment in merit system assessments.		(\$599)	(\$599)	(\$599)	(\$599)	(\$599)	(\$599)	(\$599)	(\$599)
35.2.3 [S] Reflect an adjustment in TeamWorks billings.		(\$28,856)	(\$28,856)	(\$28,856)	(\$28,856)	(\$28,856)	(\$28,856)	(\$28,856)	(\$28,856)
	<i>Program Net</i>	\$10,222	\$10,222	\$10,222	\$10,222	\$10,222	\$10,222	\$10,222	\$10,222
	HB 684	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202	\$15,989,202
35.3. Victim Services	HB 44	\$504,695	\$504,695	\$504,695	\$504,695	\$504,695	\$504,695	\$504,695	\$504,695
35.3.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,216	\$1,216	\$1,216	\$1,216	\$1,216	\$1,216	\$1,216	\$1,216
35.3.2 [S] Reflect an adjustment in merit system assessments.		(\$18)	(\$18)	(\$18)	(\$18)	(\$18)	(\$18)	(\$18)	(\$18)
35.3.3 [S] Reflect an adjustment in TeamWorks billings.		(\$884)	(\$884)	(\$884)	(\$884)	(\$884)	(\$884)	(\$884)	(\$884)
35.3.4 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$314	\$314	\$314	\$314	\$314	\$314	\$314	\$314
	HB 684	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009	\$505,009
	<i>Agency Net</i>	\$9,317	\$9,317	\$9,317	\$9,317	\$12,346	\$12,346	\$12,346	\$12,346
FY2019 Budget	HB 684	\$17,614,041	\$17,614,041	\$17,614,041	\$17,614,041	\$17,617,070	\$17,617,070	\$17,617,070	\$17,617,070

Key to special symbols appearing in front of Budget Change Items.

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Track Sheet

Section 36: State Properties Commission		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
36.1. State Properties Commission	HB 44	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000

Section 37: Public Defender Council, Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$58,266,540	\$91,674,840	\$58,266,540	\$91,674,840	\$58,266,540	\$91,674,840	\$58,266,540	\$91,674,840
37.1. Public Defender Council	HB 44	\$8,111,445	\$10,019,745	\$8,111,445	\$10,019,745	\$8,111,445	\$10,019,745	\$8,111,445	\$10,019,745
37.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550	\$1,550
37.1.2 [S] Reflect an adjustment in merit system assessments.		(\$681)	(\$681)	(\$681)	(\$681)	(\$681)	(\$681)	(\$681)	(\$681)
37.1.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$5,899)	(\$5,899)	(\$5,899)	(\$5,899)	(\$5,899)	(\$5,899)	(\$5,899)	(\$5,899)
37.1.4 [S] Reflect an adjustment in TeamWorks billings.		(\$2,465)	(\$2,465)	(\$2,465)	(\$2,465)	(\$2,465)	(\$2,465)	(\$2,465)	(\$2,465)
37.1.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$483)	(\$483)	(\$483)	(\$483)
	<i>Program Net</i>	(\$7,495)	(\$7,495)	(\$7,495)	(\$7,495)	(\$7,978)	(\$7,978)	(\$7,978)	(\$7,978)
	HB 684	\$8,103,950	\$10,012,250	\$8,103,950	\$10,012,250	\$8,103,467	\$10,011,767	\$8,103,467	\$10,011,767
37.2. Public Defenders	HB 44	\$50,155,095	\$81,655,095	\$50,155,095	\$81,655,095	\$50,155,095	\$81,655,095	\$50,155,095	\$81,655,095
37.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$9,033	\$9,033	\$9,033	\$9,033	\$9,033	\$9,033	\$9,033	\$9,033
37.2.2 [S] Reflect an adjustment in merit system assessments.		(\$3,969)	(\$3,969)	(\$3,969)	(\$3,969)	(\$3,969)	(\$3,969)	(\$3,969)	(\$3,969)
37.2.3 [S] Reflect an adjustment in TeamWorks billings.		(\$14,360)	(\$14,360)	(\$14,360)	(\$14,360)	(\$14,360)	(\$14,360)	(\$14,360)	(\$14,360)
37.2.4 Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Northeastern Judicial Circuit.		\$40,318	\$40,318	\$40,318	\$40,318	\$40,318	\$40,318	\$40,318	\$40,318
37.2.5 Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits.		\$19,172	\$19,172	\$19,172	\$19,172	\$19,172	\$19,172	\$19,172	\$19,172
37.2.6 Increase funds to align the salary scale for public defenders with prosecuting attorneys. (S:No) (CC:No)		-	-	\$1,228,770	\$1,228,770	\$0	\$0	\$0	\$0
37.2.7 Increase funds for 9 additional juvenile public defenders.		-	-	\$701,073	\$701,073	\$701,073	\$701,073	\$701,073	\$701,073
37.2.8 The Department of Administrative Services shall conduct a study for personnel to support recruitment and retention efforts for state-paid assistant district attorneys and public defenders and report to the House and Senate Appropriations Committees by December 1, 2018. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$50,194	\$50,194	\$1,980,037	\$1,980,037	\$751,267	\$751,267	\$751,267	\$751,267
	HB 684	\$50,205,289	\$81,705,289	\$52,135,132	\$83,635,132	\$50,906,362	\$82,406,362	\$50,906,362	\$82,406,362
	<i>Agency Net</i>	\$42,699	\$42,699	\$1,972,542	\$1,972,542	\$743,289	\$743,289	\$743,289	\$743,289
FY2019 Budget	HB 684	\$58,309,239	\$91,717,539	\$60,239,082	\$93,647,382	\$59,009,829	\$92,418,129	\$59,009,829	\$92,418,129

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget									
	Brain & Spinal Injury Trust Fund								
	State General Funds								
	Tobacco Settlement Funds								
38.1. Adolescent and Adult Health Promotion	HB 44	\$14,812,115	\$35,024,896	\$14,812,115	\$35,024,896	\$14,812,115	\$35,024,896	\$14,812,115	\$35,024,896
38.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)	(\$2,459)
38.1.2	[S] Reflect an adjustment in merit system assessments.	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)	(\$34)
38.1.3	Increase funds for the Office of Cardiac Care pursuant to the passage of SB 102 (2017 Session).	\$355,406	\$355,406	\$355,406	\$355,406	\$355,406	\$355,406	\$355,406	\$355,406
38.1.4	Eliminate one-time funds for the evaluation of maternal mortality.	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
38.1.5	Provide funds to address maternal mortality in Georgia.	-	-	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
38.1.6	Provide funds for the Sickle Cell Foundation of Georgia for sickle cell outreach offices to improve access to care and reduce unnecessary emergency room costs.	-	-	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
38.1.7	Provide funds for the Georgia Cancer Control Consortium to fund the Georgia Center for Oncology Research and Education (CORE) and the five regional cancer coalitions.	-	-	\$887,500	\$887,500	\$887,500	\$887,500	\$887,500	\$887,500
38.1.8	Provide funds to implement the Diabetes Prevention Program in the five counties with the highest need.	-	-	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
	<i>Program Net</i>	\$352,913	\$352,913	\$3,365,413	\$3,365,413	\$3,365,413	\$3,365,413	\$3,365,413	\$3,365,413
	HB 684	\$15,165,028	\$35,377,809	\$18,177,528	\$38,390,309	\$18,177,528	\$38,390,309	\$18,177,528	\$38,390,309
38.2. Adult Essential Health Treatment Services	HB 44	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3. Departmental Administration (DPH)	HB 44	\$23,247,220	\$35,505,076	\$23,247,220	\$35,505,076	\$23,247,220	\$35,505,076	\$23,247,220	\$35,505,076
38.3.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$69,707)	(\$69,707)	(\$69,707)	(\$69,707)	(\$69,707)	(\$69,707)	(\$69,707)	(\$69,707)
38.3.2	[S] Reflect an adjustment in merit system assessments.	(\$964)	(\$964)	(\$964)	(\$964)	(\$964)	(\$964)	(\$964)	(\$964)
38.3.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	(\$96,515)	(\$96,515)	(\$96,515)	(\$96,515)	(\$96,515)	(\$96,515)	(\$96,515)	(\$96,515)
38.3.4	[S] Reflect an adjustment in TeamWorks billings.	(\$110,538)	(\$110,538)	(\$110,538)	(\$110,538)	(\$110,538)	(\$110,538)	(\$110,538)	(\$110,538)
38.3.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$101,337	\$101,337	\$101,337	\$101,337
38.3.6	Provide funds for the Georgia Commission on Women as authorized under O.C.G.A 50-12-80 for operations.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	(\$277,724)	(\$277,724)	(\$277,724)	(\$277,724)	(\$126,387)	(\$126,387)	(\$126,387)	(\$126,387)
	HB 684	\$22,969,496	\$35,227,352	\$22,969,496	\$35,227,352	\$23,120,833	\$35,378,689	\$23,120,833	\$35,378,689
38.4. Emergency Preparedness/Trauma System Improvement	HB 44	\$2,782,367	\$26,629,816	\$2,782,367	\$26,629,816	\$2,782,367	\$26,629,816	\$2,782,367	\$26,629,816
38.4.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)	(\$6,007)
38.4.2	[S] Reflect an adjustment in merit system assessments.	(\$83)	(\$83)	(\$83)	(\$83)	(\$83)	(\$83)	(\$83)	(\$83)
38.4.3	Contract with the Georgia Trauma Care Network Commission to reinstate funding for the 10 regional Emergency Medical Services training positions. (H & S:Yes) (CC:Provide funds to reinstate 10 regional Emergency Medical Services training positions.)	-	-	\$0	\$0	\$0	\$0	\$979,591	\$979,591

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		State Funds	Total Funds						
<i>Program Net</i>		(\$6,090)	(\$6,090)	(\$6,090)	(\$6,090)	(\$6,090)	(\$6,090)	\$973,501	\$973,501
HB 684		\$2,776,277	\$26,623,726	\$2,776,277	\$26,623,726	\$2,776,277	\$26,623,726	\$3,755,868	\$27,603,317
38.5. Epidemiology	HB 44	\$4,777,155	\$11,329,748	\$4,777,155	\$11,329,748	\$4,777,155	\$11,329,748	\$4,777,155	\$11,329,748
38.5.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,266	\$1,266	\$1,266	\$1,266	\$1,266	\$1,266	\$1,266	\$1,266
38.5.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$4,659)	(\$4,659)	(\$4,659)	(\$4,659)	(\$4,659)	(\$4,659)	(\$4,659)	(\$4,659)
38.5.3	[S] Reflect an adjustment in merit system assessments.	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)
38.5.4	Increase funds for the prescription drug monitoring program pursuant to the passage of HB 249 (2017 Session).	\$626,545	\$626,545	\$626,545	\$626,545	\$626,545	\$626,545	\$626,545	\$626,545
<i>Program Net</i>		\$623,088	\$623,088	\$623,088	\$623,088	\$623,088	\$623,088	\$623,088	\$623,088
HB 684		\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836	\$5,400,243	\$11,952,836
38.6. Immunization	HB 44	\$2,553,457	\$9,264,645	\$2,553,457	\$9,264,645	\$2,553,457	\$9,264,645	\$2,553,457	\$9,264,645
38.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$666)	(\$666)	(\$666)	(\$666)	(\$666)	(\$666)	(\$666)	(\$666)
38.6.2	[S] Reflect an adjustment in merit system assessments.	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)	(\$9)
<i>Program Net</i>		(\$675)	(\$675)	(\$675)	(\$675)	(\$675)	(\$675)	(\$675)	(\$675)
HB 684		\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970	\$2,552,782	\$9,263,970
38.7. Infant and Child Essential Health Treatment Services	HB 44	\$23,116,794	\$46,194,614	\$23,116,794	\$46,194,614	\$23,116,794	\$46,194,614	\$23,116,794	\$46,194,614
38.7.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$3,640)	(\$3,640)	(\$3,640)	(\$3,640)	(\$3,640)	(\$3,640)	(\$3,640)	(\$3,640)
38.7.2	[S] Reflect an adjustment in merit system assessments.	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)	(\$50)
38.7.3	Provide funds to develop capacity for children under 21 who are diagnosed as autistic.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
38.7.4	Utilize \$50,700 in existing funds for one program support coordinator position for children under 21 who are diagnosed as autistic. (Total Funds: \$101,400) (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38.7.5	Transfer funds from the Office of Children and Families program for the Emory autism contract.	-	-	\$399,005	\$399,005	\$399,005	\$399,005	\$399,005	\$399,005
38.7.6	Provide funds to increase the occupational and physical therapy rates in the Babies Can't Wait program. (S:Provide funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program.) (CC:Provide funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program.)	-	-	\$551,858	\$551,858	\$1,103,716	\$1,103,716	\$1,103,716	\$1,103,716
38.7.7	Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.	-	-	\$249,219	\$249,219	\$249,219	\$249,219	\$328,975	\$328,975
<i>Program Net</i>		\$96,310	\$96,310	\$1,296,392	\$1,296,392	\$1,848,250	\$1,848,250	\$1,928,006	\$1,928,006
HB 684		\$23,213,104	\$46,290,924	\$24,413,186	\$47,491,006	\$24,965,044	\$48,042,864	\$25,044,800	\$48,122,620
38.8. Infant and Child Health Promotion	HB 44	\$12,953,909	\$276,573,305	\$12,953,909	\$276,573,305	\$12,953,909	\$276,573,305	\$12,953,909	\$276,573,305
38.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$8,563)	(\$8,563)	(\$8,563)	(\$8,563)	(\$8,563)	(\$8,563)	(\$8,563)	(\$8,563)
38.8.2	[S] Reflect an adjustment in merit system assessments.	(\$120)	(\$120)	(\$120)	(\$120)	(\$120)	(\$120)	(\$120)	(\$120)
<i>Program Net</i>		(\$8,683)	(\$8,683)	(\$8,683)	(\$8,683)	(\$8,683)	(\$8,683)	(\$8,683)	(\$8,683)

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622	\$12,945,226	\$276,564,622
38.9. Infectious Disease Control	HB 44	\$32,129,971	\$80,057,632	\$32,129,971	\$80,057,632	\$32,129,971	\$80,057,632	\$32,129,971	\$80,057,632
38.9.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)	(\$29,854)
38.9.2	[S] Reflect an adjustment in merit system assessments.	(\$413)	(\$413)	(\$413)	(\$413)	(\$413)	(\$413)	(\$413)	(\$413)
38.9.3	Provide funds for the Grady Infectious Disease Program to support retention in care efforts for patients with HIV/AIDS.	-	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
38.9.4	Provide funds to improve perinatal hepatitis C surveillance, linkage to care, and testing to address the statewide increase of the hepatitis C virus due to the opioid epidemic.	-	-	\$215,700	\$215,700	\$215,700	\$215,700	\$215,700	\$215,700
	<i>Program Net</i>	(\$30,267)	(\$30,267)	\$235,433	\$235,433	\$235,433	\$235,433	\$235,433	\$235,433
	HB 684	\$32,099,704	\$80,027,365	\$32,365,404	\$80,293,065	\$32,365,404	\$80,293,065	\$32,365,404	\$80,293,065
38.10. Inspections and Environmental Hazard Control	HB 44	\$6,155,573	\$7,227,770	\$6,155,573	\$7,227,770	\$6,155,573	\$7,227,770	\$6,155,573	\$7,227,770
38.10.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$7,993)	(\$7,993)	(\$7,993)	(\$7,993)	(\$7,993)	(\$7,993)	(\$7,993)	(\$7,993)
38.10.2	[S] Reflect an adjustment in merit system assessments.	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)	(\$111)
	<i>Program Net</i>	(\$8,104)	(\$8,104)	(\$8,104)	(\$8,104)	(\$8,104)	(\$8,104)	(\$8,104)	(\$8,104)
	HB 684	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666	\$6,147,469	\$7,219,666
38.11. Office for Children and Families	HB 44	\$827,428	\$827,428	\$827,428	\$827,428	\$827,428	\$827,428	\$827,428	\$827,428
38.11.1	Transfer funds to the Infant and Child Essential Health Treatment Services program for the Emory autism contract.	-	-	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)
	<i>Program Net</i>	\$0	\$0	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)	(\$399,005)
	HB 684	\$827,428	\$827,428	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423
38.12. Public Health Formula Grants to Counties	HB 44	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442	\$123,188,442
38.12.1	[S] Reflect an adjustment in merit system assessments.	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)	(\$24)
38.12.2	[S] Reflect an adjustment in TeamWorks billings.	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)	(\$2,761)
	<i>Program Net</i>	(\$2,785)	(\$2,785)	(\$2,785)	(\$2,785)	(\$2,785)	(\$2,785)	(\$2,785)	(\$2,785)
	HB 684	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657	\$123,185,657
38.13. Vital Records	HB 44	\$4,401,465	\$4,932,145	\$4,401,465	\$4,932,145	\$4,401,465	\$4,932,145	\$4,401,465	\$4,932,145
38.13.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,992	\$1,992	\$1,992	\$1,992	\$1,992	\$1,992	\$1,992	\$1,992
38.13.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$9,937)	(\$9,937)	(\$9,937)	(\$9,937)	(\$9,937)	(\$9,937)	(\$9,937)	(\$9,937)
38.13.3	[S] Reflect an adjustment in merit system assessments.	(\$137)	(\$137)	(\$137)	(\$137)	(\$137)	(\$137)	(\$137)	(\$137)
	<i>Program Net</i>	(\$8,082)	(\$8,082)	(\$8,082)	(\$8,082)	(\$8,082)	(\$8,082)	(\$8,082)	(\$8,082)
	HB 684	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063	\$4,393,383	\$4,924,063
<u>The following appropriations are for agencies attached for administrative purposes.</u>									

Section 38: Public Health, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
38.14. Brain and Spinal Injury Trust Fund	HB 44	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935	\$1,325,935
38.14.1 Increase funds to reflect 2017 collections.		\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922
	<i>Program Net</i>	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922	\$119,922
	HB 684	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857	\$1,445,857
38.15. Georgia Trauma Care Network Commission	HB 44	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251	\$16,390,251
38.15.1 ^[S] Reflect an adjustment in merit system assessments.		\$138	\$138	\$138	\$138	\$138	\$138	\$138	\$138
38.15.2 Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session).		\$353,690	\$353,690	\$353,690	\$353,690	\$353,690	\$353,690	\$353,690	\$353,690
38.15.3 Utilize existing funds (\$979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions. (H: Yes) (S: Yes; Utilize existing administration funds (\$979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions.) (CC: Yes; Fund in the Emergency Preparedness/Trauma System Improvement program.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$353,828	\$353,828	\$353,828	\$353,828	\$353,828	\$353,828	\$353,828	\$353,828
	HB 684	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079	\$16,744,079
Section 38: Public Health, Department of									
	<i>Agency Net</i>	\$1,203,651	\$1,203,651	\$5,282,928	\$5,282,928	\$5,986,123	\$5,986,123	\$7,045,470	\$7,045,470
FY2019 Budget	HB 684	\$276,478,982	\$682,588,603	\$280,558,259	\$686,667,880	\$281,261,454	\$687,371,075	\$282,320,801	\$688,430,422
Brain & Spinal Injury Trust Fund		\$1,445,857		\$1,445,857		\$1,445,857		\$1,445,857	
State General Funds		\$261,315,265		\$265,394,542		\$266,097,737		\$267,157,084	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2018 Budget		HB 44	\$178,554,244	\$242,659,200	\$178,554,244	\$242,659,200	\$178,554,244	\$242,659,200	\$178,554,244	\$242,659,200
39.1. Aviation		HB 44	\$4,478,155	\$4,588,189	\$4,478,155	\$4,588,189	\$4,478,155	\$4,588,189	\$4,478,155	\$4,588,189
39.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)	(\$2,678)
39.1.2 ^[S] Reflect an adjustment in merit system assessments.			\$116	\$116	\$116	\$116	\$116	\$116	\$116	\$116
39.1.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$1,188)	(\$1,188)	(\$1,188)	(\$1,188)	(\$1,188)	(\$1,188)	(\$1,188)	(\$1,188)
		<i>Program Net</i>	(\$3,750)	(\$3,750)	(\$3,750)	(\$3,750)	(\$3,750)	(\$3,750)	(\$3,750)	(\$3,750)
		HB 684	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439	\$4,474,405	\$4,584,439
39.2. Capitol Police Services		HB 44	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321	\$0	\$8,143,321
39.3. Departmental Administration (DPS)		HB 44	\$9,509,912	\$9,518,993	\$9,509,912	\$9,518,993	\$9,509,912	\$9,518,993	\$9,509,912	\$9,518,993
39.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$7,645)	(\$7,645)	(\$7,645)	(\$7,645)	(\$7,645)	(\$7,645)	(\$7,645)	(\$7,645)
39.3.2 ^[S] Reflect an adjustment in merit system assessments.			\$330	\$330	\$330	\$330	\$330	\$330	\$330	\$330
39.3.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.			(\$7,472)	(\$7,472)	(\$7,472)	(\$7,472)	(\$7,472)	(\$7,472)	(\$7,472)	(\$7,472)
39.3.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$3,391)	(\$3,391)	(\$3,391)	(\$3,391)	(\$3,391)	(\$3,391)	(\$3,391)	(\$3,391)
39.3.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.			-	-	-	-	(\$26,381)	(\$26,381)	(\$26,381)	(\$26,381)
39.3.6 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	(\$18,178)	(\$18,178)	(\$18,178)	(\$18,178)	(\$44,559)	(\$44,559)	(\$44,559)	(\$44,559)
		HB 684	\$9,491,734	\$9,500,815	\$9,491,734	\$9,500,815	\$9,465,353	\$9,474,434	\$9,465,353	\$9,474,434
39.4. Field Offices and Services		HB 44	\$125,545,315	\$136,036,071	\$125,545,315	\$136,036,071	\$125,545,315	\$136,036,071	\$125,545,315	\$136,036,071
39.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$101,891)	(\$101,891)	(\$101,891)	(\$101,891)	(\$101,891)	(\$101,891)	(\$101,891)	(\$101,891)
39.4.2 ^[S] Reflect an adjustment in merit system assessments.			\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399	\$4,399
39.4.3 ^[S] Reflect an adjustment in TeamWorks billings.			(\$45,196)	(\$45,196)	(\$45,196)	(\$45,196)	(\$45,196)	(\$45,196)	(\$45,196)	(\$45,196)
39.4.4 Provide funds for the second phase of the Department's transfer of network management services to the Georgia Technology Authority.			\$1,517,871	\$1,517,871	\$1,171,713	\$1,171,713	\$1,171,713	\$1,171,713	\$1,171,713	\$1,171,713
39.4.5 Increase funds for personal services associated with one 75-person trooper school.			\$3,247,270	\$3,247,270	\$3,247,270	\$3,247,270	\$3,247,270	\$3,247,270	\$3,247,270	\$3,247,270
		<i>Program Net</i>	\$4,622,453	\$4,622,453	\$4,276,295	\$4,276,295	\$4,276,295	\$4,276,295	\$4,276,295	\$4,276,295
		HB 684	\$130,167,768	\$140,658,524	\$129,821,610	\$140,312,366	\$129,821,610	\$140,312,366	\$129,821,610	\$140,312,366
39.5. Motor Carrier Compliance		HB 44	\$15,008,523	\$30,134,831	\$15,008,523	\$30,134,831	\$15,008,523	\$30,134,831	\$15,008,523	\$30,134,831
39.5.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.			\$3,275	\$3,275	\$3,275	\$3,275	\$3,275	\$3,275	\$3,275	\$3,275
39.5.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.			(\$10,437)	(\$10,437)	(\$10,437)	(\$10,437)	(\$10,437)	(\$10,437)	(\$10,437)	(\$10,437)
39.5.3 ^[S] Reflect an adjustment in merit system assessments.			\$450	\$450	\$450	\$450	\$450	\$450	\$450	\$450
39.5.4 ^[S] Reflect an adjustment in TeamWorks billings.			(\$4,629)	(\$4,629)	(\$4,629)	(\$4,629)	(\$4,629)	(\$4,629)	(\$4,629)	(\$4,629)

Section 39: Public Safety, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.5.5	Recognize additional Unified Carrier Registration receipts.	-	-	-	-	(\$1,000,000)	\$0	(\$500,000)	\$0
	<i>Program Net</i>	(\$11,341)	(\$11,341)	(\$11,341)	(\$11,341)	(\$1,011,341)	(\$11,341)	(\$511,341)	(\$11,341)
	HB 684	\$14,997,182	\$30,123,490	\$14,997,182	\$30,123,490	\$13,997,182	\$30,123,490	\$14,497,182	\$30,123,490
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
39.6. Georgia Firefighter Standards and Training Council									
	HB 44	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460	\$1,008,460
39.6.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$292)	(\$292)	(\$292)	(\$292)	(\$292)	(\$292)	(\$292)	(\$292)
39.6.2	^[S] Reflect an adjustment in merit system assessments.	\$64	\$64	\$64	\$64	\$64	\$64	\$64	\$64
39.6.3	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905	\$2,905
39.6.4	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$10)	(\$10)	(\$10)	(\$10)
39.6.5	Provide funds to reflect fireworks excise tax collections pursuant to the passage of SR 558 and SB 350 (2016 Session).	\$257,230	\$257,230	\$257,230	\$257,230	\$257,230	\$257,230	\$257,230	\$257,230
39.6.6	Eliminate funds for one-time purchase of two vehicles and equipment for compliance manager positions.	(\$55,000)	(\$55,000)	(\$60,536)	(\$60,536)	(\$60,536)	(\$60,536)	(\$60,536)	(\$60,536)
39.6.7	Increase funds for temporary personnel to reinstate the compensation for proctors, monitors, and evaluators for course and test validation processes. (CC:No)	-	-	-	-	\$100,000	\$100,000	\$0	\$0
	<i>Program Net</i>	\$204,907	\$204,907	\$199,371	\$199,371	\$299,361	\$299,361	\$199,361	\$199,361
	HB 684	\$1,213,367	\$1,213,367	\$1,207,831	\$1,207,831	\$1,307,821	\$1,307,821	\$1,207,821	\$1,207,821
39.7. Georgia Peace Officer Standards and Training Council									
	HB 44	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821	\$3,574,821
39.7.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$8,031	\$8,031	\$8,031	\$8,031	\$8,031	\$8,031	\$8,031	\$8,031
39.7.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,974)	(\$1,974)	(\$1,974)	(\$1,974)	(\$1,974)	(\$1,974)	(\$1,974)	(\$1,974)
39.7.3	^[S] Reflect an adjustment in merit system assessments.	\$55	\$55	\$55	\$55	\$55	\$55	\$55	\$55
39.7.4	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620	\$2,620
39.7.5	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$3)	(\$3)	(\$3)	(\$3)
39.7.6	Eliminate funds for one-time purchase of equipment for two criminal investigator positions.	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)	(\$5,900)
39.7.7	Provide additional funds for Georgia Association of Chiefs of Police sponsored training.	\$216,054	\$216,054	\$216,054	\$216,054	\$216,054	\$216,054	\$216,054	\$216,054
39.7.8	Increase funds for training for the first cohort of certified jail officers with priority given to officers in Tier 1 counties.	-	-	-	-	-	-	\$363,255	\$363,255
	<i>Program Net</i>	\$218,886	\$218,886	\$218,886	\$218,886	\$218,883	\$218,883	\$582,138	\$582,138
	HB 684	\$3,793,707	\$3,793,707	\$3,793,707	\$3,793,707	\$3,793,704	\$3,793,704	\$4,156,959	\$4,156,959
39.8. Georgia Public Safety Training Center									
	HB 44	\$15,904,175	\$25,787,541	\$15,904,175	\$25,787,541	\$15,904,175	\$25,787,541	\$15,904,175	\$25,787,541
39.8.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$56,970)	(\$56,970)	(\$56,970)	(\$56,970)	(\$56,970)	(\$56,970)	(\$56,970)	(\$56,970)
39.8.2	^[S] Reflect an adjustment in merit system assessments.	\$221	\$221	\$221	\$221	\$221	\$221	\$221	\$221
39.8.3	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$6,896	\$6,896	\$6,896	\$6,896	\$6,896	\$6,896	\$6,896	\$6,896
39.8.4	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$357)	(\$357)	(\$357)	(\$357)

Section 39: Public Safety, Department of	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
39.8.5 Increase funds for personal services and operating expenses for five Crisis Intervention Training (CIT) instructors.	\$514,291	\$514,291	\$514,291	\$514,291	\$514,291	\$514,291	\$514,291	\$514,291
39.8.6 Eliminate funds for one-time purchase of computer equipment associated with online public safety training courses.	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)	(\$20,286)
39.8.7 Eliminate funds for one-time purchase of laptops and projectors for 12 Crisis Intervention Training (CIT) positions.	-	-	(\$24,597)	(\$24,597)	(\$24,597)	(\$24,597)	(\$24,597)	(\$24,597)
39.8.8 Increase funds for one driving simulator for Advanced/Specialized Training. (CC:No)	-	-	-	-	\$221,525	\$221,525	\$0	\$0
<i>Program Net</i>	\$444,152	\$444,152	\$419,555	\$419,555	\$640,723	\$640,723	\$419,198	\$419,198
HB 684	\$16,348,327	\$26,231,693	\$16,323,730	\$26,207,096	\$16,544,898	\$26,428,264	\$16,323,373	\$26,206,739
39.9. Office of Highway Safety								
HB 44	\$3,524,883	\$23,866,973	\$3,524,883	\$23,866,973	\$3,524,883	\$23,866,973	\$3,524,883	\$23,866,973
39.9.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$882)	(\$882)	(\$882)	(\$882)	(\$882)	(\$882)	(\$882)	(\$882)
39.9.2 ^[S] Reflect an adjustment in merit system assessments.	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)	(\$150)
39.9.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276	\$1,276
39.9.4 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$9)	(\$9)	(\$9)	(\$9)
<i>Program Net</i>	\$244	\$244	\$244	\$244	\$235	\$235	\$235	\$235
HB 684	\$3,525,127	\$23,867,217	\$3,525,127	\$23,867,217	\$3,525,118	\$23,867,208	\$3,525,118	\$23,867,208
<i>Agency Net</i>	\$5,457,373	\$5,457,373	\$5,081,082	\$5,081,082	\$4,375,847	\$5,375,847	\$4,917,577	\$5,417,577
FY2019 Budget								
HB 684	\$184,011,617	\$248,116,573	\$183,635,326	\$247,740,282	\$182,930,091	\$248,035,047	\$183,471,821	\$248,076,777

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$9,434,186	\$10,777,286	\$9,434,186	\$10,777,286	\$9,434,186	\$10,777,286	\$9,434,186	\$10,777,286
40.1. Commission Administration (PSC)	HB 44	\$1,554,632	\$1,638,132	\$1,554,632	\$1,638,132	\$1,554,632	\$1,638,132	\$1,554,632	\$1,638,132
40.1.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)	(\$1,085)
40.1.2	[S] Reflect an adjustment in merit system assessments.	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)
40.1.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098
40.1.4	[S] Reflect an adjustment in TeamWorks billings.	(\$221)	(\$221)	(\$221)	(\$221)	(\$221)	(\$221)	(\$221)	(\$221)
40.1.5	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$312	\$312	\$312	\$312
40.1.6	Provide funds for one attorney position and one engineer position. (CC:Reflect in the Utilities Regulation program.)	-	-	\$231,652	\$231,652	\$231,652	\$231,652	\$0	\$0
	<i>Program Net</i>	\$1,221	\$1,221	\$232,873	\$232,873	\$233,185	\$233,185	\$1,533	\$1,533
	HB 684	\$1,555,853	\$1,639,353	\$1,787,505	\$1,871,005	\$1,787,817	\$1,871,317	\$1,556,165	\$1,639,665
40.2. Facility Protection	HB 44	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052	\$1,117,952	\$2,349,052
40.3. Utilities Regulation	HB 44	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102
40.3.1	Provide funds for one engineer position. (CC:Provide funds for one attorney and one engineer position.)	-	-	-	-	\$110,000	\$110,000	\$231,652	\$231,652
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$231,652	\$231,652
	HB 684	\$6,761,602	\$6,790,102	\$6,761,602	\$6,790,102	\$6,871,602	\$6,900,102	\$6,993,254	\$7,021,754
	<i>Agency Net</i>	\$1,221	\$1,221	\$232,873	\$232,873	\$343,185	\$343,185	\$233,185	\$233,185
FY2019 Budget	HB 684	\$9,435,407	\$10,778,507	\$9,667,059	\$11,010,159	\$9,777,371	\$11,120,471	\$9,667,371	\$11,010,471

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$2,305,085,976	\$7,699,376,450	\$2,305,085,976	\$7,699,376,450	\$2,305,085,976	\$7,699,376,450	\$2,305,085,976	\$7,699,376,450
41.1. Agricultural Experiment Station	HB 44	\$45,107,031	\$82,659,950	\$45,107,031	\$82,659,950	\$45,107,031	\$82,659,950	\$45,107,031	\$82,659,950
41.1.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$770,204	\$770,204	\$770,204	\$770,204	\$770,204	\$770,204	\$770,204	\$770,204
41.1.2	Provide one-time funds for whitefly management research.	\$223,823	\$223,823	\$223,823	\$223,823	\$223,823	\$223,823	\$223,823	\$223,823
41.1.3	Provide funds for a pasture weeds and forage specialist in crop and soil sciences, a distinguished investigator and professor in peanut genetics and genomics, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture.	-	-	\$402,740	\$402,740	\$402,740	\$402,740	\$402,740	\$402,740
41.1.4	Provide funds for a turfgrass pathologist to develop disease-resistant grass and forage cultivars.	-	-	\$171,400	\$171,400	\$171,400	\$171,400	\$171,400	\$171,400
	<i>Program Net</i>	\$994,027	\$994,027	\$1,568,167	\$1,568,167	\$1,568,167	\$1,568,167	\$1,568,167	\$1,568,167
	HB 684	\$46,101,058	\$83,653,977	\$46,675,198	\$84,228,117	\$46,675,198	\$84,228,117	\$46,675,198	\$84,228,117
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 44	\$0	\$6,609,688	\$0	\$6,609,688	\$0	\$6,609,688	\$0	\$6,609,688
41.2.1	Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens & Tifton Veterinary Laboratories. (G:Yes) (H & S:Yes; Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens and Tifton Veterinary Laboratories Contract.) (CC:Yes; Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens and Tifton Veterinary Laboratories Contract.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$0	\$6,609,688	\$0	\$6,609,688	\$0	\$6,609,688	\$0	\$6,609,688
41.3. Cooperative Extension Service	HB 44	\$39,842,725	\$71,176,654	\$39,842,725	\$71,176,654	\$39,842,725	\$71,176,654	\$39,842,725	\$71,176,654
41.3.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,126,358	\$1,126,358	\$1,126,358	\$1,126,358	\$1,126,358	\$1,126,358	\$1,126,358	\$1,126,358
41.3.2	Provide funds for six educator positions to support Agricultural and Natural Resources, 4-H Youth Development, and the Family and Consumer Sciences educational program.	-	-	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000	\$324,000
41.3.3	Provide funds for a pasture weeds and forage specialist in crop and soil sciences, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture.	-	-	\$325,660	\$325,660	\$325,660	\$325,660	\$325,660	\$325,660
	<i>Program Net</i>	\$1,126,358	\$1,126,358	\$1,776,018	\$1,776,018	\$1,776,018	\$1,776,018	\$1,776,018	\$1,776,018
	HB 684	\$40,969,083	\$72,303,012	\$41,618,743	\$72,952,672	\$41,618,743	\$72,952,672	\$41,618,743	\$72,952,672
41.4. Enterprise Innovation Institute	HB 44	\$19,510,493	\$30,410,493	\$19,510,493	\$30,410,493	\$19,510,493	\$30,410,493	\$19,510,493	\$30,410,493
41.4.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416
	<i>Program Net</i>	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416	\$66,416
	HB 684	\$19,576,909	\$30,476,909	\$19,576,909	\$30,476,909	\$19,576,909	\$30,476,909	\$19,576,909	\$30,476,909
41.5. Forestry Cooperative Extension	HB 44	\$983,248	\$1,559,236	\$983,248	\$1,559,236	\$983,248	\$1,559,236	\$983,248	\$1,559,236
41.5.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$11,880	\$11,880	\$11,880	\$11,880	\$11,880	\$11,880	\$11,880	\$11,880
41.5.2	Provide one-time funds for building maintenance at Whitehall Forest in Athens.	-	-	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000
41.5.3	Provide one-time funds for the demolition of surplus buildings at B.F. Grant Memorial Forest and Whitehall Forest.	-	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$11,880	\$11,880	\$231,880	\$231,880	\$231,880	\$231,880	\$231,880	\$231,880

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$995,128	\$1,571,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116	\$1,215,128	\$1,791,116
41.6. Forestry Research	HB 44	\$2,908,323	\$13,158,749	\$2,908,323	\$13,158,749	\$2,908,323	\$13,158,749	\$2,908,323	\$13,158,749
41.6.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527
	<i>Program Net</i>	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527	\$51,527
	HB 684	\$2,959,850	\$13,210,276	\$2,959,850	\$13,210,276	\$2,959,850	\$13,210,276	\$2,959,850	\$13,210,276
41.7. Georgia Archives	HB 44	\$4,720,507	\$5,603,537	\$4,720,507	\$5,603,537	\$4,720,507	\$5,603,537	\$4,720,507	\$5,603,537
41.7.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483
	<i>Program Net</i>	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483	\$31,483
	HB 684	\$4,751,990	\$5,635,020	\$4,751,990	\$5,635,020	\$4,751,990	\$5,635,020	\$4,751,990	\$5,635,020
41.8. Georgia Cyber Innovation and Training Center	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.8.1	Provide funds for 19 positions and operating expenses to facilitate economic development through collaboration between technology industry leaders, startup companies, and government to recruit, train, and retain cybersecurity technology experts.	\$4,494,296	\$4,494,296	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753
	<i>Program Net</i>	\$4,494,296	\$4,494,296	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753
	HB 684	\$4,494,296	\$4,494,296	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753	\$4,407,753
41.9. Georgia Radiation Therapy Center	HB 44	\$0	\$4,236,754	\$0	\$4,236,754	\$0	\$4,236,754	\$0	\$4,236,754
41.9.1	Eliminate other funds.	\$0	(\$4,236,754)	\$0	(\$4,236,754)	\$0	(\$4,236,754)	\$0	(\$4,236,754)
	<i>Program Net</i>	\$0	(\$4,236,754)	\$0	(\$4,236,754)	\$0	(\$4,236,754)	\$0	(\$4,236,754)
	HB 684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.10. Georgia Research Alliance	HB 44	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243	\$5,105,243
41.10.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345
	<i>Program Net</i>	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345	\$12,345
	HB 684	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588	\$5,117,588
41.11. Georgia Tech Research Institute	HB 44	\$6,072,039	\$412,297,574	\$6,072,039	\$412,297,574	\$6,072,039	\$412,297,574	\$6,072,039	\$412,297,574
41.11.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917
	<i>Program Net</i>	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917	\$22,917
	HB 684	\$6,094,956	\$412,320,491	\$6,094,956	\$412,320,491	\$6,094,956	\$412,320,491	\$6,094,956	\$412,320,491
41.12. Marine Institute	HB 44	\$993,619	\$1,479,900	\$993,619	\$1,479,900	\$993,619	\$1,479,900	\$993,619	\$1,479,900
41.12.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619
	<i>Program Net</i>	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619	\$19,619
	HB 684	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519	\$1,013,238	\$1,499,519

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
41.13. Marine Resources Extension Center	HB 44	\$1,522,189	\$2,867,718	\$1,522,189	\$2,867,718	\$1,522,189	\$2,867,718	\$1,522,189	\$2,867,718
41.13.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740
	<i>Program Net</i>	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740	\$32,740
	HB 684	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458	\$1,554,929	\$2,900,458
41.14. Medical College of Georgia Hospital and Clinics	HB 44	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211	\$30,392,211
41.14.1 Transfer funds to offset the operating deficit for medical education and patient care from the Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital.		\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	<i>Program Net</i>	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
	HB 684	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211	\$31,992,211
41.15. Public Libraries	HB 44	\$37,205,936	\$41,493,897	\$37,205,936	\$41,493,897	\$37,205,936	\$41,493,897	\$37,205,936	\$41,493,897
41.15.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$797,365	\$797,365	\$797,365	\$797,365	\$797,365	\$797,365	\$797,365	\$797,365
41.15.2 Increase funds for the New Directions formula based on an increase in the state population.		\$169,108	\$169,108	\$169,108	\$169,108	\$169,108	\$169,108	\$169,108	\$169,108
41.15.3 Increase funds for the New Directions formula to provide for a \$0.30 per capita funding for materials grants.		-	-	-	-	\$538,306	\$538,306	\$538,306	\$538,306
	<i>Program Net</i>	\$966,473	\$966,473	\$966,473	\$966,473	\$1,504,779	\$1,504,779	\$1,504,779	\$1,504,779
	HB 684	\$38,172,409	\$42,460,370	\$38,172,409	\$42,460,370	\$38,710,715	\$42,998,676	\$38,710,715	\$42,998,676
41.16. Public Service/Special Funding Initiatives	HB 44	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015	\$24,997,015
41.16.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$164,344	\$164,344	\$164,344	\$164,344	\$164,344	\$164,344	\$164,344	\$164,344
41.16.2 Increase funds for Georgia Youth Science and Technology Centers.		-	-	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
41.16.3 Provide funds for the Center for Rural Prosperity and Innovations as recommended by the House Rural Development Council.		-	-	\$1,717,100	\$1,717,100	\$858,550	\$858,550	\$1,717,100	\$1,717,100
41.16.4 Increase funds for the planning, operations, and Phase I implementation of the Agricultural History Georgia Capitol Museum.		-	-	-	-	\$166,800	\$166,800	\$166,800	\$166,800
41.16.5 Increase funds to establish an Adrenal Center Adrenal Disease program at the Medical College of Georgia at Augusta University		-	-	-	-	\$1,370,000	\$1,370,000	\$1,370,000	\$1,370,000
	<i>Program Net</i>	\$164,344	\$164,344	\$2,006,444	\$2,006,444	\$2,684,694	\$2,684,694	\$3,543,244	\$3,543,244
	HB 684	\$25,161,359	\$25,161,359	\$27,003,459	\$27,003,459	\$27,681,709	\$27,681,709	\$28,540,259	\$28,540,259
41.17. Regents Central Office	HB 44	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625	\$12,250,625
41.17.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$65,954	\$65,954	\$65,954	\$65,954	\$65,954	\$65,954	\$65,954	\$65,954
41.17.2 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$137,744)	(\$137,744)	\$17,398	\$17,398	\$17,398	\$17,398	\$17,398	\$17,398
41.17.3 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$6,398)	(\$6,398)	(\$6,398)	(\$6,398)
41.17.4 Utilize existing funds for the Southern Regional Education Board to reflect FY 2019 dues and contracts amounts (\$20,036). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$71,790)	(\$71,790)	\$83,352	\$83,352	\$76,954	\$76,954	\$76,954	\$76,954

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$12,178,835	\$12,178,835	\$12,333,977	\$12,333,977	\$12,327,579	\$12,327,579	\$12,327,579	\$12,327,579
41.18. Skidaway Institute of Oceanography	HB 44	\$1,388,024	\$5,288,644	\$1,388,024	\$5,288,644	\$1,388,024	\$5,288,644	\$1,388,024	\$5,288,644
41.18.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$22,421	\$22,421	\$22,421	\$22,421	\$22,421	\$22,421	\$22,421	\$22,421
41.18.2	Provide funds for research activities and experiential learning on Research Vessel Savannah.	-	-	\$57,200	\$57,200	\$114,400	\$114,400	\$114,400	\$114,400
	<i>Program Net</i>	\$22,421	\$22,421	\$79,621	\$79,621	\$136,821	\$136,821	\$136,821	\$136,821
	HB 684	\$1,410,445	\$5,311,065	\$1,467,645	\$5,368,265	\$1,524,845	\$5,425,465	\$1,524,845	\$5,425,465
41.19. Teaching	HB 44	\$2,047,001,762	\$6,904,953,576	\$2,047,001,762	\$6,904,953,576	\$2,047,001,762	\$6,904,953,576	\$2,047,001,762	\$6,904,953,576
41.19.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$56,894,999	\$56,894,999	\$56,894,999	\$56,894,999	\$56,894,999	\$56,894,999	\$56,894,999	\$56,894,999
41.19.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$2,474,661)	(\$2,474,661)	(\$2,629,803)	(\$2,629,803)	(\$2,629,803)	(\$2,629,803)	(\$2,629,803)	(\$2,629,803)
41.19.3	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	(\$83,311)	(\$83,311)	(\$83,311)	(\$83,311)
41.19.4	Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions. (S:Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions and reflect an updated adjustment.) (CC:Increase funds to reflect the change in enrollment (\$51,060,786) and square footage (\$3,216,434) at University System of Georgia institutions.)	\$54,277,220	\$54,277,220	\$54,277,220	\$54,277,220	\$53,265,631	\$53,265,631	\$54,277,220	\$54,277,220
41.19.5	Reduce funds for Georgia Gwinnett College (GGC) to reflect year five of the seven year plan to eliminate the GGC Special Funding Initiative.	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)
41.19.6	Adjust the debt service payback amount for a project at the University of Georgia.	\$830,125	\$830,125	\$830,125	\$830,125	\$830,125	\$830,125	\$830,125	\$830,125
41.19.7	Transfer funds for the Bainbridge State College campus to the Technical Education program in the Technical College System of Georgia.	(\$1,409,616)	(\$1,409,616)	(\$1,143,795)	(\$1,143,795)	(\$1,143,795)	(\$1,143,795)	(\$1,143,795)	(\$1,143,795)
41.19.8	Utilize existing system funds for the University of Georgia to provide new experiential learning opportunities through the School of Public and International Affairs that promote careers in public service and provide an annual report on outcomes to the university's president. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
41.19.9	Reduce funds to recognize savings from consolidation and report on system-wide savings to the House and Senate Appropriations Committee as well as the House and Senate Higher Education Committees by December 1, 2018.	-	-	-	-	-	-	(\$505,795)	(\$505,795)
	<i>Program Net</i>	\$106,743,067	\$106,743,067	\$106,853,746	\$106,853,746	\$105,758,846	\$105,758,846	\$106,264,640	\$106,264,640
	HB 684	\$2,153,744,829	\$7,011,696,643	\$2,153,855,508	\$7,011,807,322	\$2,152,760,608	\$7,010,712,422	\$2,153,266,402	\$7,011,218,216
41.20. Veterinary Medicine Experiment Station	HB 44	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528	\$3,209,528
41.20.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$53,812	\$53,812	\$53,812	\$53,812	\$53,812	\$53,812	\$53,812	\$53,812
41.20.2	Increase funds for personal services to annualize the lab supervisor and lab technician positions at the Poultry Diagnostic Research Center and two field services clinical veterinarian positions dedicated to food animal practice.	\$108,750	\$108,750	\$108,750	\$108,750	\$108,750	\$108,750	\$108,750	\$108,750
41.20.3	Provide funds for a poultry clinical services veterinarian to address avian influenza.	-	-	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000	\$160,000
41.20.4	Increase funds for maintenance and operations.	-	-	\$157,500	\$157,500	\$157,500	\$157,500	\$157,500	\$157,500
41.20.5	Provide one-time funds for a Food Animal Medicine Haul-In Facility in Tifton.	-	-	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000
41.20.6	Provide funds for a technician to support applied research at Tifton Veterinary Diagnostic and Investigational Laboratory.	-	-	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000	\$52,000

Section 41: Regents, University System of Georgia Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	<i>Program Net</i>	\$162,562	\$162,562	\$1,432,062	\$1,432,062	\$1,432,062	\$1,432,062	\$1,432,062	\$1,432,062
	HB 684	\$3,372,090	\$3,372,090	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590	\$4,641,590
41.21. Veterinary Medicine Teaching Hospital	HB 44	\$465,826	\$18,215,826	\$465,826	\$18,215,826	\$465,826	\$18,215,826	\$465,826	\$18,215,826
41.21.1 [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293
	<i>Program Net</i>	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293	\$13,293
	HB 684	\$479,119	\$18,229,119	\$479,119	\$18,229,119	\$479,119	\$18,229,119	\$479,119	\$18,229,119
The following appropriations are for agencies attached for administrative purposes.									
41.22. Payments to Georgia Military College	HB 44	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608	\$6,162,608
41.22.1 [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$228,573	\$228,573	\$953,423	\$953,423	\$228,573	\$228,573	\$450,000	\$450,000
41.22.2 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$42,227)	(\$42,227)	(\$42,227)	(\$42,227)	(\$42,227)	(\$42,227)	(\$42,227)	(\$42,227)
41.22.3 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$13,429	\$13,429	\$13,429	\$13,429
41.22.4 Adjust funds for enrollment decline and training and experience at the Georgia Military College Preparatory School.		(\$3,388)	(\$3,388)	(\$3,388)	(\$3,388)	(\$3,388)	(\$3,388)	(\$3,388)	(\$3,388)
	<i>Program Net</i>	\$182,958	\$182,958	\$907,808	\$907,808	\$196,387	\$196,387	\$417,814	\$417,814
	HB 684	\$6,345,566	\$6,345,566	\$7,070,416	\$7,070,416	\$6,358,995	\$6,358,995	\$6,580,422	\$6,580,422
41.23. Payments to Georgia Public Telecommunications Commission	HB 44	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024	\$15,247,024
41.23.1 [S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$6,853	\$6,853	\$6,853	\$6,853	\$6,853	\$6,853	\$6,853	\$6,853
41.23.2 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)	(\$51,488)
41.23.3 [S] Reflect an adjustment in merit system assessments.		(\$194)	(\$194)	(\$194)	(\$194)	(\$194)	(\$194)	(\$194)	(\$194)
41.23.4 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$3,433	\$3,433	\$3,433	\$3,433	\$3,433	\$3,433	\$3,433	\$3,433
41.23.5 [S] Reflect an adjustment in TeamWorks billings.		(\$15,492)	(\$15,492)	(\$15,492)	(\$15,492)	(\$15,492)	(\$15,492)	(\$15,492)	(\$15,492)
41.23.6 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$5,672	\$5,672	\$5,672	\$5,672
	<i>Program Net</i>	(\$56,888)	(\$56,888)	(\$56,888)	(\$56,888)	(\$51,216)	(\$51,216)	(\$51,216)	(\$51,216)
	HB 684	\$15,190,136	\$15,190,136	\$15,190,136	\$15,190,136	\$15,195,808	\$15,195,808	\$15,195,808	\$15,195,808
Section 41: Regents, University System of Georgia Board of	<i>Agency Net</i>	\$116,590,048	\$112,353,294	\$122,106,776	\$117,870,022	\$121,573,485	\$117,336,731	\$123,159,256	\$118,922,502
FY2019 Budget	HB 684	\$2,421,676,024	\$7,811,729,744	\$2,427,192,752	\$7,817,246,472	\$2,426,659,461	\$7,816,713,181	\$2,428,245,232	\$7,818,298,952

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$189,500,433	\$193,763,749	\$189,500,433	\$193,763,749	\$189,500,433	\$193,763,749	\$189,500,433	\$193,763,749
State General Funds		\$189,066,650		\$189,066,650		\$189,066,650		\$189,066,650	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	
42.1. Departmental Administration (DOR)	HB 44	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477	\$14,328,477
42.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,695	\$3,695	\$3,695	\$3,695	\$3,695	\$3,695	\$3,695	\$3,695
42.1.2 ^[S] Reflect an adjustment in merit system assessments.		(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)	(\$322)
42.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		(\$2,934)	(\$2,934)	(\$2,934)	(\$2,934)	(\$2,934)	(\$2,934)	(\$2,934)	(\$2,934)
42.1.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$8,634)	(\$8,634)	(\$8,634)	(\$8,634)	(\$8,634)	(\$8,634)	(\$8,634)	(\$8,634)
42.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$5,882	\$5,882	\$5,882	\$5,882
<i>Program Net</i>		(\$8,195)	(\$8,195)	(\$8,195)	(\$8,195)	(\$2,313)	(\$2,313)	(\$2,313)	(\$2,313)
	HB 684	\$14,320,282	\$14,320,282	\$14,320,282	\$14,320,282	\$14,326,164	\$14,326,164	\$14,326,164	\$14,326,164
42.2. Forestland Protection Grants	HB 44	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.3. Industry Regulation	HB 44	\$7,624,064	\$9,496,834	\$7,624,064	\$9,496,834	\$7,624,064	\$9,496,834	\$7,624,064	\$9,496,834
42.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,390	\$1,390	\$1,390	\$1,390	\$1,390	\$1,390	\$1,390	\$1,390
42.3.2 ^[S] Reflect an adjustment in merit system assessments.		(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)	(\$121)
42.3.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$3,248)	(\$3,248)	(\$3,248)	(\$3,248)	(\$3,248)	(\$3,248)	(\$3,248)	(\$3,248)
<i>Program Net</i>		(\$1,979)	(\$1,979)	(\$1,979)	(\$1,979)	(\$1,979)	(\$1,979)	(\$1,979)	(\$1,979)
	HB 684	\$7,622,085	\$9,494,855	\$7,622,085	\$9,494,855	\$7,622,085	\$9,494,855	\$7,622,085	\$9,494,855
42.4. Local Government Services	HB 44	\$4,937,881	\$5,137,881	\$4,937,881	\$5,137,881	\$4,937,881	\$5,137,881	\$4,937,881	\$5,137,881
42.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$1,098	\$1,098	\$1,098	\$1,098	\$1,098	\$1,098	\$1,098	\$1,098
42.4.2 ^[S] Reflect an adjustment in merit system assessments.		(\$96)	(\$96)	(\$96)	(\$96)	(\$96)	(\$96)	(\$96)	(\$96)
42.4.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$2,566)	(\$2,566)	(\$2,566)	(\$2,566)	(\$2,566)	(\$2,566)	(\$2,566)	(\$2,566)
<i>Program Net</i>		(\$1,564)	(\$1,564)	(\$1,564)	(\$1,564)	(\$1,564)	(\$1,564)	(\$1,564)	(\$1,564)
	HB 684	\$4,936,317	\$5,136,317	\$4,936,317	\$5,136,317	\$4,936,317	\$5,136,317	\$4,936,317	\$5,136,317
42.5. Local Tax Officials Retirement and FICA	HB 44	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034	\$10,877,034
42.6. Motor Vehicle Registration and Titling	HB 44	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300	\$37,964,300
42.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$3,036	\$3,036	\$5,063	\$5,063	\$5,063	\$5,063	\$5,063	\$5,063
42.6.2 ^[S] Reflect an adjustment in merit system assessments.		(\$265)	(\$265)	(\$442)	(\$442)	(\$442)	(\$442)	(\$442)	(\$442)
42.6.3 ^[S] Reflect an adjustment in TeamWorks billings.		(\$7,094)	(\$7,094)	(\$11,832)	(\$11,832)	(\$11,832)	(\$11,832)	(\$11,832)	(\$11,832)

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
42.6.4	Increase funds for telecommunications expenses.	\$726,177	\$726,177	\$726,177	\$726,177	\$726,177	\$726,177	\$726,177	\$726,177	
42.6.5	Increase funds for one customer service representative and one odometer fraud investigator.	\$99,378	\$99,378	\$99,378	\$99,378	\$99,378	\$99,378	\$99,378	\$99,378	
42.6.6	Utilize existing funds to conduct a feasibility study on internet connectivity associated with the implementation of DRIVES. (G:Yes) (H & S:Transfer funds from the Revenue Processing program for DRIVES connectivity.) (CC:Transfer funds from the Revenue Processing program for DRIVES connectivity.)	\$0	\$0	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	
42.6.7	Transfer funds from the Revenue Processing program to allow for more efficient delivery of services.	-	-	\$1,225,899	\$1,225,899	\$1,225,899	\$1,225,899	\$1,225,899	\$1,225,899	
	<i>Program Net</i>	\$821,232	\$821,232	\$4,144,243	\$4,144,243	\$4,144,243	\$4,144,243	\$4,144,243	\$4,144,243	
	HB 684	\$38,785,532	\$38,785,532	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	\$42,108,543	
42.7. Office of Special Investigations		HB 44	\$6,219,141	\$6,371,298	\$6,219,141	\$6,371,298	\$6,219,141	\$6,371,298	\$6,219,141	\$6,371,298
42.7.1	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	\$1,117	
42.7.2	^[S] Reflect an adjustment in merit system assessments.	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	
42.7.3	^[S] Reflect an adjustment in TeamWorks billings.	(\$2,610)	(\$2,610)	(\$2,610)	(\$2,610)	(\$2,610)	(\$2,610)	(\$2,610)	(\$2,610)	
	<i>Program Net</i>	(\$1,590)	(\$1,590)	(\$1,590)	(\$1,590)	(\$1,590)	(\$1,590)	(\$1,590)	(\$1,590)	
	HB 684	\$6,217,551	\$6,369,708	\$6,217,551	\$6,369,708	\$6,217,551	\$6,369,708	\$6,217,551	\$6,369,708	
42.8. Revenue Processing		HB 44	\$14,124,112	\$14,124,112	\$14,124,112	\$14,124,112	\$14,124,112	\$14,124,112	\$14,124,112	
42.8.1	Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. (H & S:No) (CC:No)	\$2,027	\$2,027	\$0	\$0	\$0	\$0	\$0	\$0	
42.8.2	Reflect an adjustment in merit system assessments. (H & S:No) (CC:No)	(\$177)	(\$177)	\$0	\$0	\$0	\$0	\$0	\$0	
42.8.3	Reflect an adjustment in TeamWorks billings. (H & S:No) (CC:No)	(\$4,738)	(\$4,738)	\$0	\$0	\$0	\$0	\$0	\$0	
42.8.4	Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling and Taxpayer Services programs to allow for more efficient delivery of services.	-	-	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	
	<i>Program Net</i>	(\$2,888)	(\$2,888)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	(\$14,124,112)	
	HB 684	\$14,121,224	\$14,121,224	\$0	\$0	\$0	\$0	\$0	\$0	
42.9. Tax Compliance		HB 44	\$60,148,170	\$61,811,052	\$60,148,170	\$61,811,052	\$60,148,170	\$61,811,052	\$60,148,170	\$61,811,052
42.9.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,513	\$1,513	\$1,513	\$1,513	\$1,513	\$1,513	\$1,513	\$1,513	
42.9.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$12,068	\$12,068	\$12,068	\$12,068	\$12,068	\$12,068	\$12,068	\$12,068	
42.9.3	^[S] Reflect an adjustment in merit system assessments.	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	(\$1,052)	
42.9.4	^[S] Reflect an adjustment in TeamWorks billings.	(\$28,203)	(\$28,203)	(\$28,203)	(\$28,203)	(\$28,203)	(\$28,203)	(\$28,203)	(\$28,203)	
	<i>Program Net</i>	(\$15,674)	(\$15,674)	(\$15,674)	(\$15,674)	(\$15,674)	(\$15,674)	(\$15,674)	(\$15,674)	
	HB 684	\$60,132,496	\$61,795,378	\$60,132,496	\$61,795,378	\$60,132,496	\$61,795,378	\$60,132,496	\$61,795,378	
42.10. Tax Policy		HB 44	\$4,324,227	\$4,324,227	\$4,324,227	\$4,324,227	\$4,324,227	\$4,324,227	\$4,324,227	
42.10.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$1,571	\$1,571	\$1,571	\$1,571	\$1,571	\$1,571	\$1,571	\$1,571	
42.10.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	\$1,162	
42.10.3	^[S] Reflect an adjustment in merit system assessments.	(\$101)	(\$101)	(\$101)	(\$101)	(\$101)	(\$101)	(\$101)	(\$101)	

Section 42: Revenue, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
42.10.4	[S] Reflect an adjustment in TeamWorks billings.	(\$2,716)	(\$2,716)	(\$2,716)	(\$2,716)	(\$2,716)	(\$2,716)	(\$2,716)	(\$2,716)
	<i>Program Net</i>	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)
	HB 684	\$4,324,143	\$4,324,143	\$4,324,143	\$4,324,143	\$4,324,143	\$4,324,143	\$4,324,143	\$4,324,143
42.11. Taxpayer Services	HB 44	\$14,880,676	\$15,256,183	\$14,880,676	\$15,256,183	\$14,880,676	\$15,256,183	\$14,880,676	\$15,256,183
42.11.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	\$2,475	\$2,475	\$2,475	\$2,475	\$2,475	\$2,475	\$2,475	\$2,475
42.11.2	[S] Reflect an adjustment in merit system assessments.	(\$216)	(\$216)	(\$216)	(\$216)	(\$216)	(\$216)	(\$216)	(\$216)
42.11.3	[S] Reflect an adjustment in TeamWorks billings.	(\$5,785)	(\$5,785)	(\$5,785)	(\$5,785)	(\$5,785)	(\$5,785)	(\$5,785)	(\$5,785)
42.11.4	Increase funds for two tax examiner positions to address increased workload associated with processing business tax credits.	\$123,318	\$123,318	\$123,318	\$123,318	\$123,318	\$123,318	\$123,318	\$123,318
42.11.5	Transfer funds from the Revenue Processing program to allow for more efficient delivery of services.	-	-	\$10,798,213	\$10,798,213	\$10,798,213	\$10,798,213	\$10,798,213	\$10,798,213
	<i>Program Net</i>	\$119,792	\$119,792	\$10,918,005	\$10,918,005	\$10,918,005	\$10,918,005	\$10,918,005	\$10,918,005
	HB 684	\$15,000,468	\$15,375,975	\$25,798,681	\$26,174,188	\$25,798,681	\$26,174,188	\$25,798,681	\$26,174,188
Section 42: Revenue, Department of	<i>Agency Net</i>	\$909,050	\$909,050	\$909,050	\$909,050	\$914,932	\$914,932	\$914,932	\$914,932
FY2019 Budget	HB 684	\$190,409,483	\$194,672,799	\$190,409,483	\$194,672,799	\$190,415,365	\$194,678,681	\$190,415,365	\$194,678,681
State General Funds		\$189,975,700		\$189,975,700		\$189,981,582		\$189,981,582	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$25,007,289	\$29,757,885	\$25,007,289	\$29,757,885	\$25,007,289	\$29,757,885	\$25,007,289	\$29,757,885
43.1. Corporations	HB 44	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644	\$442,548	\$4,217,644
43.2. Elections	HB 44	\$5,487,702	\$5,862,702	\$5,487,702	\$5,862,702	\$5,487,702	\$5,862,702	\$5,487,702	\$5,862,702
43.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$5,239)	(\$5,239)	(\$5,239)	(\$5,239)	(\$5,239)	(\$5,239)	(\$5,239)	(\$5,239)
43.2.2 ^[S] Reflect an adjustment in merit system assessments.		(\$480)	(\$480)	(\$480)	(\$480)	(\$480)	(\$480)	(\$480)	(\$480)
43.2.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534	\$1,534
43.2.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$4,391)	(\$4,391)	(\$4,391)	(\$4,391)	(\$4,391)	(\$4,391)	(\$4,391)	(\$4,391)
	<i>Program Net</i>	(\$8,576)	(\$8,576)	(\$8,576)	(\$8,576)	(\$8,576)	(\$8,576)	(\$8,576)	(\$8,576)
	HB 684	\$5,479,126	\$5,854,126	\$5,479,126	\$5,854,126	\$5,479,126	\$5,854,126	\$5,479,126	\$5,854,126
43.3. Investigations	HB 44	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038	\$3,121,038
43.3.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$6,108)	(\$6,108)	(\$6,108)	(\$6,108)	(\$6,108)	(\$6,108)	(\$6,108)	(\$6,108)
43.3.2 ^[S] Reflect an adjustment in merit system assessments.		(\$559)	(\$559)	(\$559)	(\$559)	(\$559)	(\$559)	(\$559)	(\$559)
43.3.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$1,789	\$1,789	\$1,789	\$1,789	\$1,789	\$1,789	\$1,789	\$1,789
43.3.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$5,121)	(\$5,121)	(\$5,121)	(\$5,121)	(\$5,121)	(\$5,121)	(\$5,121)	(\$5,121)
	<i>Program Net</i>	(\$9,999)	(\$9,999)	(\$9,999)	(\$9,999)	(\$9,999)	(\$9,999)	(\$9,999)	(\$9,999)
	HB 684	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039	\$3,111,039
43.4. Office Administration (SOS)	HB 44	\$3,389,703	\$3,395,203	\$3,389,703	\$3,395,203	\$3,389,703	\$3,395,203	\$3,389,703	\$3,395,203
43.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$5,850)	(\$5,850)	(\$5,850)	(\$5,850)	(\$5,850)	(\$5,850)	(\$5,850)	(\$5,850)
43.4.2 ^[S] Reflect an adjustment in merit system assessments.		(\$536)	(\$536)	(\$536)	(\$536)	(\$536)	(\$536)	(\$536)	(\$536)
43.4.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$1,713	\$1,713	\$1,713	\$1,713	\$1,713	\$1,713	\$1,713	\$1,713
43.4.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$4,905)	(\$4,905)	(\$4,905)	(\$4,905)	(\$4,905)	(\$4,905)	(\$4,905)	(\$4,905)
43.4.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$32,979	\$32,979	\$32,979	\$32,979
	<i>Program Net</i>	(\$9,578)	(\$9,578)	(\$9,578)	(\$9,578)	\$23,401	\$23,401	\$23,401	\$23,401
	HB 684	\$3,380,125	\$3,385,625	\$3,380,125	\$3,385,625	\$3,413,104	\$3,418,604	\$3,413,104	\$3,418,604
43.5. Professional Licensing Boards	HB 44	\$8,479,759	\$8,879,759	\$8,479,759	\$8,879,759	\$8,479,759	\$8,879,759	\$8,479,759	\$8,879,759
43.5.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$15,690)	(\$15,690)	(\$15,690)	(\$15,690)	(\$15,690)	(\$15,690)	(\$15,690)	(\$15,690)
43.5.2 ^[S] Reflect an adjustment in merit system assessments.		(\$1,437)	(\$1,437)	(\$1,437)	(\$1,437)	(\$1,437)	(\$1,437)	(\$1,437)	(\$1,437)
43.5.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$4,592	\$4,592	\$4,592	\$4,592	\$4,592	\$4,592	\$4,592	\$4,592
43.5.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$13,153)	(\$13,153)	(\$13,153)	(\$13,153)	(\$13,153)	(\$13,153)	(\$13,153)	(\$13,153)
	<i>Program Net</i>	(\$25,688)	(\$25,688)	(\$25,688)	(\$25,688)	(\$25,688)	(\$25,688)	(\$25,688)	(\$25,688)
	HB 684	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071	\$8,454,071	\$8,854,071

Section 43: Secretary of State		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
43.6. Securities									
43.6.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,141)	(\$1,141)	(\$1,141)	(\$1,141)	(\$1,141)	(\$1,141)	(\$1,141)	(\$1,141)
43.6.2	[S] Reflect an adjustment in merit system assessments.	(\$105)	(\$105)	(\$105)	(\$105)	(\$105)	(\$105)	(\$105)	(\$105)
43.6.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$334	\$334	\$334	\$334	\$334	\$334	\$334	\$334
43.6.4	[S] Reflect an adjustment in TeamWorks billings.	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)	(\$957)
	<i>Program Net</i>	(\$1,869)	(\$1,869)	(\$1,869)	(\$1,869)	(\$1,869)	(\$1,869)	(\$1,869)	(\$1,869)
	HB 684	\$697,990	\$722,990	\$697,990	\$722,990	\$697,990	\$722,990	\$697,990	\$722,990
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
43.7. Georgia Commission on the Holocaust									
43.7.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$720)	(\$720)	(\$720)	(\$720)	(\$720)	(\$720)	(\$720)	(\$720)
43.7.2	[S] Reflect an adjustment in merit system assessments.	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)	(\$17)
43.7.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,564	\$2,564	\$2,564	\$2,564	\$2,564	\$2,564	\$2,564	\$2,564
43.7.4	[S] Reflect an adjustment in TeamWorks billings.	(\$462)	(\$462)	(\$462)	(\$462)	(\$462)	(\$462)	(\$462)	(\$462)
43.7.5	Increase funds for operations.	-	-	-	-	\$85,000	\$85,000	\$45,000	\$45,000
	<i>Program Net</i>	\$1,365	\$1,365	\$1,365	\$1,365	\$86,365	\$86,365	\$46,365	\$46,365
	HB 684	\$280,992	\$300,992	\$280,992	\$300,992	\$365,992	\$385,992	\$325,992	\$345,992
43.8. Real Estate Commission									
43.8.1	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$4,286)	(\$4,286)	(\$4,286)	(\$4,286)	(\$4,286)	(\$4,286)	(\$4,286)	(\$4,286)
43.8.2	[S] Reflect an adjustment in merit system assessments.	(\$14)	(\$14)	(\$14)	(\$14)	(\$14)	(\$14)	(\$14)	(\$14)
43.8.3	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805	\$2,805
43.8.4	[S] Reflect an adjustment in TeamWorks billings.	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)	(\$4,300)
	<i>Program Net</i>	(\$5,795)	(\$5,795)	(\$5,795)	(\$5,795)	(\$5,795)	(\$5,795)	(\$5,795)	(\$5,795)
	HB 684	\$3,101,258	\$3,251,258	\$3,101,258	\$3,251,258	\$3,101,258	\$3,251,258	\$3,101,258	\$3,251,258
Section 43: Secretary of State									
	<i>Agency Net</i>	(\$60,140)	(\$60,140)	(\$60,140)	(\$60,140)	\$57,839	\$57,839	\$17,839	\$17,839
FY2019 Budget	HB 684	\$24,947,149	\$29,697,745	\$24,947,149	\$29,697,745	\$25,065,128	\$29,815,724	\$25,025,128	\$29,775,724

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 44: Student Finance Commission, Georgia			Gov's Rec		House		Senate		Conf Cmte	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2018 Budget	HB 44	\$879,685,290	\$881,323,940	\$879,685,290	\$881,323,940	\$879,685,290	\$881,323,940	\$879,685,290	\$881,323,940	
Lottery Funds		\$766,119,538		\$766,119,538		\$766,119,538		\$766,119,538		
State General Funds		\$113,565,752		\$113,565,752		\$113,565,752		\$113,565,752		
44.1. Dual Enrollment	HB 44	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337	\$78,839,337	
44.1.1	Reflect a change in the program name from Move on When Ready to Dual Enrollment. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44.1.2	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44.1.3	Increase funds to meet the projected need. (H:Increase funds to meet the projected need based on the implementation of a 15-credit hour per student per semester rate and a policy requiring that courses be taught by higher education faculty not directly employed by a high school effective January 1, 2019.) (S:Increase funds to meet the projected need.) (CC:Increase funds to meet the projected need.)	\$34,379,357	\$34,379,357	\$26,722,787	\$26,722,787	\$26,722,787	\$26,722,787	\$26,689,286	\$26,689,286	
44.1.4	Eliminate the transportation grant and reflect funds in the Department of Education Pupil Transportation program for school bus replacement. (CC:Eliminate the transportation grant and reflect in bonds.)	-	-	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	
44.1.5	Implement a 15-credit hour per student per semester cap; require ongoing professional development for adjunct faculty teaching dual enrollment courses to the same degree that is required for full-time faculty; and implement admission standards for dual enrollment students at private postsecondary institutions to be in parity with that of the University System of Georgia for degree-level transferable courses and with the Technical College System of Georgia for courses leading to a diploma or certificate effective July 1, 2018. (CC:Yes)	-	-	-	-	-	-	\$0	\$0	
44.1.6	Direct the Georgia Student Finance Commission to develop a list of approved dual enrollment courses that prioritizes courses leading to a degree or in-demand certificate or diploma and report findings to the House and Senate Appropriations Committees by December 1, 2018 to be implemented in FY 2020. (CC:Yes)	-	-	-	-	-	-	\$0	\$0	
	<i>Program Net</i>	\$34,379,357	\$34,379,357	\$26,222,787	\$26,222,787	\$26,222,787	\$26,222,787	\$26,189,286	\$26,189,286	
	HB 684	\$113,218,694	\$113,218,694	\$105,062,124	\$105,062,124	\$105,062,124	\$105,062,124	\$105,028,623	\$105,028,623	
44.2. Engineer Scholarship	HB 44	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	
44.3. Georgia Military College Scholarship	HB 44	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	
44.4. HERO Scholarship	HB 44	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 684	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	
44.5. HOPE Administration	HB 44	\$8,867,180	\$9,505,830	\$8,867,180	\$9,505,830	\$8,867,180	\$9,505,830	\$8,867,180	\$9,505,830	
44.5.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$13,146	\$13,146	\$13,146	\$13,146	\$13,146	\$13,146	\$13,146	\$13,146	
44.5.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$25,285)	(\$25,285)	(\$25,285)	(\$25,285)	(\$25,285)	(\$25,285)	(\$25,285)	(\$25,285)	
44.5.3	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$11,056	\$11,056	\$11,056	\$11,056	\$11,056	\$11,056	\$11,056	\$11,056	
44.5.4	^[S] Reflect an adjustment in TeamWorks billings.	(\$231)	(\$231)	(\$231)	(\$231)	(\$231)	(\$231)	(\$231)	(\$231)	

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	<i>Program Net</i>	(\$1,314)	(\$1,314)	(\$1,314)	(\$1,314)	(\$1,314)	(\$1,314)	(\$1,314)	(\$1,314)
	HB 684	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516	\$8,865,866	\$9,504,516
44.6. HOPE GED	HB 44	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
44.7. HOPE Grant	HB 44	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.7.1	Utilize existing funds to increase the HOPE Grant award amount by 3% (\$1,224,748). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.7.2	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
44.8. HOPE Scholarships - Private Schools	HB 44	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771	\$48,431,771
44.8.1	^[P] Increase the award amount for HOPE Scholarships - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979). (CC:Increase the award amount for HOPE Scholarships - Private Schools and Zell Miller Scholarship - Private Schools by 3% (\$1,200,040) and increase funds to meet the projected need (\$1,452,979).)	\$2,653,019	\$2,653,019	\$2,653,019	\$2,653,019	\$2,653,019	\$2,653,019	\$2,653,019	\$2,653,019
44.8.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$91,451	\$91,451	\$91,451	\$91,451	\$91,451	\$91,451	\$91,451	\$91,451
44.8.3	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,744,470	\$2,744,470	\$2,744,470	\$2,744,470	\$2,744,470	\$2,744,470	\$2,744,470	\$2,744,470
	HB 684	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241	\$51,176,241
44.9. HOPE Scholarships - Public Schools	HB 44	\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302	\$571,830,302
44.9.1	^[P] Increase the award amount for HOPE Scholarships - Public Schools by 3% (\$11,811,928) and increase funds to meet the projected need (\$23,879,358).	\$35,691,286	\$35,691,286	\$35,691,286	\$35,691,286	\$35,691,286	\$35,691,286	\$35,691,286	\$35,691,286
44.9.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$29,657,806	\$29,657,806	\$29,657,806	\$29,657,806	\$29,657,806	\$29,657,806	\$29,657,806	\$29,657,806
44.9.3	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$65,349,092	\$65,349,092	\$65,349,092	\$65,349,092	\$65,349,092	\$65,349,092	\$65,349,092	\$65,349,092
	HB 684	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394	\$637,179,394
44.10. Low Interest Loans	HB 44	\$26,000,000	\$27,000,000	\$26,000,000	\$27,000,000	\$26,000,000	\$27,000,000	\$26,000,000	\$27,000,000
44.10.1	Recognize and reinvest loan principal repayments and interest revenue to provide additional loans.	-	-	\$0	\$7,000,000	\$0	\$7,000,000	\$0	\$7,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$7,000,000	\$0	\$7,000,000	\$0	\$7,000,000
	HB 684	\$26,000,000	\$27,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
44.11. North Georgia Military Scholarship Grants	HB 44	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

Section 44: Student Finance Commission, Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.12. North Georgia ROTC Grants		HB 44	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
44.13. Public Safety Memorial Grant		HB 44	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
44.14. REACH Georgia Scholarship		HB 44	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000	\$2,750,000
44.14.1 Increase funds to provide 226 additional scholarships statewide and expand into 44 new school systems.			\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000
		<i>Program Net</i>	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000	\$1,838,000
		HB 684	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000	\$4,588,000
44.15. Service Cancelable Loans		HB 44	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
44.15.1 Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs. (H:Increase funds and utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs.) (S:Utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs.) (CC:Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs.)			\$750,000	\$750,000	\$250,000	\$750,000	\$0	\$750,000	\$750,000
		<i>Program Net</i>	\$750,000	\$750,000	\$250,000	\$750,000	\$0	\$750,000	\$750,000
		HB 684	\$1,050,000	\$1,050,000	\$550,000	\$1,050,000	\$300,000	\$1,050,000	\$1,050,000
44.16. Tuition Equalization Grants		HB 44	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
44.16.1 Utilize deferred revenue to meet projected need.			\$0	\$1,278,261	\$0	\$1,278,261	\$0	\$1,278,261	\$1,278,261
44.16.2 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$1,278,261	\$0	\$1,278,261	\$0	\$1,278,261	\$1,278,261
		HB 684	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$24,119,446
The following appropriations are for agencies attached for administrative purposes.									
44.17. Nonpublic Postsecondary Education Commission		HB 44	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250
44.17.1 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 684	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250	\$996,250
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$105,059,605	\$106,337,866	\$96,403,035	\$105,181,296	\$96,153,035	\$105,181,296	\$96,869,534
FY2019 Budget		HB 684	\$984,744,895	\$987,661,806	\$976,088,325	\$986,505,236	\$975,838,325	\$986,505,236	\$976,554,824
Lottery Funds			\$834,211,786		\$834,211,786		\$834,211,786		\$834,211,786

Section 44: Student Finance Commission, Georgia	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
State General Funds	\$150,533,109		\$141,876,539		\$141,626,539		\$142,343,038	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$240,000	\$40,222,647	\$240,000	\$40,222,647	\$240,000	\$40,222,647	\$240,000	\$40,222,647
45.1. Local/Floor COLA	HB 44	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000
45.2. System Administration (TRS)	HB 44	\$0	\$39,982,647	\$0	\$39,982,647	\$0	\$39,982,647	\$0	\$39,982,647
45.2.1 Reduce other funds for equipment (\$436,000), contractual services (\$77,300), telecommunications (\$32,700), and regular operating expenses (\$1,650).		\$0	(\$547,650)	\$0	(\$547,650)	\$0	(\$547,650)	\$0	(\$547,650)
45.2.2 Increase other funds for computer charges.		\$0	\$43,000	\$0	\$43,000	\$0	\$43,000	\$0	\$43,000
	<i>Program Net</i>	\$0	(\$504,650)	\$0	(\$504,650)	\$0	(\$504,650)	\$0	(\$504,650)
	HB 684	\$0	\$39,477,997	\$0	\$39,477,997	\$0	\$39,477,997	\$0	\$39,477,997
	<i>Agency Net</i>	\$0	(\$504,650)	\$0	(\$504,650)	\$0	(\$504,650)	\$0	(\$504,650)
Section 45: Teachers Retirement System	HB 684	\$240,000	\$39,717,997	\$240,000	\$39,717,997	\$240,000	\$39,717,997	\$240,000	\$39,717,997
FY2019 Budget	HB 684	\$240,000	\$39,717,997	\$240,000	\$39,717,997	\$240,000	\$39,717,997	\$240,000	\$39,717,997

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$361,017,151	\$787,716,240	\$361,017,151	\$787,716,240	\$361,017,151	\$787,716,240	\$361,017,151	\$787,716,240
46.1. Adult Education	HB 44	\$16,445,050	\$42,742,334	\$16,445,050	\$42,742,334	\$16,445,050	\$42,742,334	\$16,445,050	\$42,742,334
46.1.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$186,148	\$186,148	\$186,148	\$186,148	\$186,148	\$186,148	\$186,148	\$186,148
46.1.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)	(\$1,305)
46.1.3	[S] Reflect an adjustment in merit system assessments.	(\$1,506)	(\$1,506)	(\$1,506)	(\$1,506)	(\$1,506)	(\$1,506)	(\$1,506)	(\$1,506)
46.1.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936	\$2,936
46.1.5	[S] Reflect an adjustment in TeamWorks billings.	(\$18,034)	(\$18,034)	(\$18,034)	(\$18,034)	(\$18,034)	(\$18,034)	(\$18,034)	(\$18,034)
46.1.6	Provide funds for the personal services and operations related to the transition of Cedartown Career Center to an adult education and workforce development facility.	-	-	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
	<i>Program Net</i>	\$168,239	\$168,239	\$293,239	\$293,239	\$293,239	\$293,239	\$293,239	\$293,239
	HB 684	\$16,613,289	\$42,910,573	\$16,738,289	\$43,035,573	\$16,738,289	\$43,035,573	\$16,738,289	\$43,035,573
46.2. Economic Development and Customized Services	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.2.1	Reflect a new program and purpose statement. (CC: Yes)	-	-	-	-	-	-	\$0	\$0
46.2.2	Transfer funds for two positions and operating expenses from the Departmental Administration (TCSG) program to the Economic Development and Customized Services program.	-	-	-	-	-	-	\$795,186	\$795,186
46.2.3	Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program.	-	-	-	-	-	-	\$2,343,012	\$2,343,012
46.2.4	Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state.	-	-	-	-	-	-	\$253,601	\$253,601
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391,799	\$3,391,799
	HB 684	\$0	\$0	\$0	\$0	\$0	\$0	\$3,391,799	\$3,391,799
46.3. Departmental Administration (TCSG)	HB 44	\$9,301,188	\$9,436,133	\$9,301,188	\$9,436,133	\$9,301,188	\$9,436,133	\$9,301,188	\$9,436,133
46.3.1	[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$49,351	\$49,351	\$49,351	\$49,351	\$49,351	\$49,351	\$49,351	\$49,351
46.3.2	[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$14,572)	(\$14,572)	(\$14,572)	(\$14,572)	(\$14,572)	(\$14,572)	(\$14,572)	(\$14,572)
46.3.3	[S] Reflect an adjustment in merit system assessments.	(\$839)	(\$839)	(\$839)	(\$839)	(\$839)	(\$839)	(\$839)	(\$839)
46.3.4	[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635	\$1,635
46.3.5	[S] Reflect an adjustment in TeamWorks billings.	(\$10,043)	(\$10,043)	(\$10,043)	(\$10,043)	(\$10,043)	(\$10,043)	(\$10,043)	(\$10,043)
46.3.6	[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$1,833	\$1,833	\$1,833	\$1,833
46.3.7	Increase funds for marketing to promote the educational opportunities available at the state's technical colleges and develop a skilled workforce.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$3,000,000
46.3.8	Transfer funds for two positions and operating expenses from the Departmental Administration program to the Economic Development and Customized Services program.	-	-	-	-	-	-	(\$795,186)	(\$795,186)
	<i>Program Net</i>	\$1,025,532	\$1,025,532	\$1,025,532	\$1,025,532	\$1,027,365	\$1,027,365	\$2,232,179	\$2,232,179
	HB 684	\$10,326,720	\$10,461,665	\$10,326,720	\$10,461,665	\$10,328,553	\$10,463,498	\$11,533,367	\$11,668,312

Section 46: Technical College System of Georgia		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
46.4. Governor's Office of Workforce Development	HB 44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.4.1	Transfer funds for the customized recruitment initiative from the Workforce Solutions program in the Department of Labor to support workforce needs throughout the state. (CC:No; Reflect in the new Economic Development and Customized Services program.)	\$253,601	\$253,601	\$253,601	\$253,601	\$253,601	\$253,601	\$0	\$0
46.4.2	Transfer the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands. (H & S:Transfer and recognize the full federal award for the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands.) (CC:Transfer and recognize the full federal award for the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands.)	\$0	\$73,361,918	\$0	\$82,391,035	\$0	\$82,391,035	\$0	\$82,391,035
46.4.3	Utilize \$2,000,000 in existing funds to support the Governor's Defense Initiative. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
46.4.4	Recognize and utilize existing funds (\$250,000) for the Georgia Consortium for Advanced Technical Training (GA CATT) apprenticeships program to provide mentor training and apprenticeship testing.	-	-	-	-	\$0	\$250,000	\$0	\$250,000
	<i>Program Net</i>	\$253,601	\$73,615,519	\$253,601	\$82,644,636	\$253,601	\$82,894,636	\$0	\$82,641,035
	HB 684	\$253,601	\$73,615,519	\$253,601	\$82,644,636	\$253,601	\$82,894,636	\$0	\$82,641,035
46.5. Quick Start	HB 44	\$13,499,537	\$25,294,743	\$13,499,537	\$25,294,743	\$13,499,537	\$25,294,743	\$13,499,537	\$25,294,743
46.5.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$104,303	\$104,303	\$104,303	\$104,303	\$104,303	\$104,303	\$104,303	\$104,303
46.5.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$15,101)	(\$15,101)	(\$15,101)	(\$15,101)	(\$15,101)	(\$15,101)	(\$15,101)	(\$15,101)
46.5.3	^[S] Reflect an adjustment in merit system assessments.	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)
46.5.4	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695	\$1,695
46.5.5	^[S] Reflect an adjustment in TeamWorks billings.	(\$10,410)	(\$10,410)	(\$10,410)	(\$10,410)	(\$10,410)	(\$10,410)	(\$10,410)	(\$10,410)
46.5.6	Reflect a change in the program name from Quick Start and Customized Services to Quick Start. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
46.5.7	Transfer funds for two positions and operating expenses from the Quick Start program to the Economic Development and Customized Services program.	-	-	-	-	-	-	(\$2,343,012)	(\$2,343,012)
	<i>Program Net</i>	\$79,617	\$79,617	\$79,617	\$79,617	\$79,617	\$79,617	(\$2,263,395)	(\$2,263,395)
	HB 684	\$13,579,154	\$25,374,360	\$13,579,154	\$25,374,360	\$13,579,154	\$25,374,360	\$11,236,142	\$23,031,348
46.6. Technical Education	HB 44	\$321,771,376	\$710,243,030	\$321,771,376	\$710,243,030	\$321,771,376	\$710,243,030	\$321,771,376	\$710,243,030
46.6.1	^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.	\$4,103,086	\$4,103,086	\$4,103,086	\$4,103,086	\$4,103,086	\$4,103,086	\$4,103,086	\$4,103,086
46.6.2	^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)	(\$1,298,715)
46.6.3	^[S] Reflect an adjustment in merit system assessments.	(\$31,919)	(\$31,919)	(\$31,919)	(\$31,919)	(\$31,919)	(\$31,919)	(\$31,919)	(\$31,919)
46.6.4	^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.	\$62,219	\$62,219	\$62,219	\$62,219	\$62,219	\$62,219	\$62,219	\$62,219
46.6.5	^[S] Reflect an adjustment in TeamWorks billings.	(\$382,146)	(\$382,146)	(\$382,146)	(\$382,146)	(\$382,146)	(\$382,146)	(\$382,146)	(\$382,146)
46.6.6	^[S] Adjust billings for unemployment insurance to reflect claims expenses.	-	-	-	-	\$101,937	\$101,937	\$101,937	\$101,937
46.6.7	Transfer funds for the Bainbridge State College campus from the Teaching program in the Board of Regents of the University System of Georgia and increase funds for formula growth based on a 3% increase in square footage.	\$1,685,416	\$1,685,416	\$1,419,595	\$1,419,595	\$1,419,595	\$1,419,595	\$1,419,595	\$1,419,595
	<i>Program Net</i>	\$4,137,941	\$4,137,941	\$3,872,120	\$3,872,120	\$3,974,057	\$3,974,057	\$3,974,057	\$3,974,057

Section 46: Technical College System of Georgia	Gov's Rec	House		Senate		Conf Cmte			
		State Funds	Total Funds						
HB 684	\$325,909,317	\$714,380,971	\$325,643,496	\$714,115,150	\$325,745,433	\$714,217,087	\$325,745,433	\$714,217,087	
Section 46: Technical College System of Georgia	<i>Agency Net</i>	<i>\$5,664,930</i>	<i>\$79,026,848</i>	<i>\$5,524,109</i>	<i>\$87,915,144</i>	<i>\$5,627,879</i>	<i>\$88,268,914</i>	<i>\$7,627,879</i>	<i>\$90,268,914</i>
FY2019 Budget	HB 684	\$366,682,081	\$866,743,088	\$366,541,260	\$875,631,384	\$366,645,030	\$875,985,154	\$368,645,030	\$877,985,154

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$1,900,586,829	\$3,583,299,842	\$1,900,586,829	\$3,583,299,842	\$1,900,586,829	\$3,583,299,842	\$1,900,586,829	\$3,583,299,842
Motor Fuel Funds		\$1,798,850,000		\$1,798,850,000		\$1,798,850,000		\$1,798,850,000	
State General Funds		\$101,736,829		\$101,736,829		\$101,736,829		\$101,736,829	
47.1. Capital Construction Projects	HB 44	\$783,993,059	\$1,714,746,188	\$783,993,059	\$1,714,746,188	\$783,993,059	\$1,714,746,188	\$783,993,059	\$1,714,746,188
47.1.1 Transfer funds from the Routine Maintenance program for additional capital projects.		\$38,834,750	\$38,834,750	\$38,834,750	\$38,834,750	\$38,834,750	\$38,834,750	\$38,834,750	\$38,834,750
47.1.2 Increase funds based on projected revenues per HB 170 (2015 Session).		\$12,169,883	\$12,169,883	\$12,169,883	\$12,169,883	\$12,169,883	\$12,169,883	\$12,169,883	\$12,169,883
	<i>Program Net</i>	\$51,004,633	\$51,004,633	\$51,004,633	\$51,004,633	\$51,004,633	\$51,004,633	\$51,004,633	\$51,004,633
	HB 684	\$834,997,692	\$1,765,750,821	\$834,997,692	\$1,765,750,821	\$834,997,692	\$1,765,750,821	\$834,997,692	\$1,765,750,821
47.2. Capital Maintenance Projects	HB 44	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862	\$148,931,288	\$430,881,862
47.3. Construction Administration	HB 44	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165	\$101,192,556	\$155,799,165
47.4. Data Collection Compliance and Reporting	HB 44	\$1,851,687	\$9,684,201	\$1,851,687	\$9,684,201	\$1,851,687	\$9,684,201	\$1,851,687	\$9,684,201
47.4.1 Increase funds based on projected revenues per HB 170 (2015 Session).		\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
	<i>Program Net</i>	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000
	HB 684	\$2,951,687	\$10,784,201	\$2,951,687	\$10,784,201	\$2,951,687	\$10,784,201	\$2,951,687	\$10,784,201
47.5. Departmental Administration (DOT)	HB 44	\$69,327,455	\$81,066,248	\$69,327,455	\$81,066,248	\$69,327,455	\$81,066,248	\$69,327,455	\$81,066,248
47.5.1 Transfer funds for cyber insurance premiums to the Intermodal program.		(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)
	<i>Program Net</i>	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)	(\$3,278)
	HB 684	\$69,324,177	\$81,062,970	\$69,324,177	\$81,062,970	\$69,324,177	\$81,062,970	\$69,324,177	\$81,062,970
47.6. Intermodal	HB 44	\$18,593,377	\$86,236,978	\$18,593,377	\$86,236,978	\$18,593,377	\$86,236,978	\$18,593,377	\$86,236,978
47.6.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$353	\$353	\$353	\$353	\$353	\$353	\$353	\$353
47.6.2 ^[S] Reflect an adjustment in merit system assessments.		(\$278)	(\$278)	(\$278)	(\$278)	(\$278)	(\$278)	(\$278)	(\$278)
47.6.3 ^[S] Reflect an adjustment in TeamWorks billings.		\$53	\$53	\$53	\$53	\$53	\$53	\$53	\$53
47.6.4 Eliminate one-time funds for a feasibility study on strategies to mitigate man-made shipping channel impacts to shelf and shoreline erosion.		(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
47.6.5 Transfer funds for cyber insurance premiums from the Departmental Administration (DOT) program.		\$3,278	\$3,278	\$3,278	\$3,278	\$3,278	\$3,278	\$3,278	\$3,278
47.6.6 Transfer state general funds from the Payments to State Road and Tollway Authority program (\$4,400,000) to offset a projected decrease in jet fuel tax exemption revenue ((\$4,400,000)). (G:Yes) (H & S:Yes; Transfer state general funds from the Payments to State Road and Tollway Authority program (\$4,400,000) to offset a projected decrease of (\$4,400,000) in jet fuel tax exemption revenue.) (CC:Yes; Transfer state general funds from the Payments to State Road and Tollway Authority program (\$4,400,000) to offset a projected decrease of (\$4,400,000) in jet fuel tax exemption revenue.)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
47.6.7 Utilize existing funds for airport aid excluding projects in Dawson County. (H & S:Yes) (CC:No)		-	-	\$0	\$0	\$0	\$0	\$0	\$0

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	<i>Program Net</i>	(\$146,594)	(\$146,594)	(\$146,594)	(\$146,594)	(\$146,594)	(\$146,594)	(\$146,594)	(\$146,594)
	HB 684	\$18,446,783	\$86,090,384	\$18,446,783	\$86,090,384	\$18,446,783	\$86,090,384	\$18,446,783	\$86,090,384
47.7. Local Maintenance and Improvement Grants	HB 44	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000	\$179,885,000
47.7.1 Increase funds based on projected revenues per HB 170 (2015 Session).		\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000
	<i>Program Net</i>	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000	\$3,165,000
	HB 684	\$183,050,000	\$183,050,000	\$183,050,000	\$183,050,000	\$183,050,000	\$183,050,000	\$183,050,000	\$183,050,000
47.8. Local Road Assistance Administration	HB 44	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 684	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611	\$4,346,461	\$56,597,611
47.9. Planning	HB 44	\$1,787,098	\$24,559,893	\$1,787,098	\$24,559,893	\$1,787,098	\$24,559,893	\$1,787,098	\$24,559,893
47.9.1 Increase funds based on projected revenues per HB 170 (2015 Session).		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	<i>Program Net</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
	HB 684	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893	\$2,287,098	\$25,059,893
47.10. Routine Maintenance	HB 44	\$447,927,451	\$456,892,807	\$447,927,451	\$456,892,807	\$447,927,451	\$456,892,807	\$447,927,451	\$456,892,807
47.10.1 Transfer funds to the Capital Construction Projects program to align budget to projected expenditures.		(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)
	<i>Program Net</i>	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)	(\$38,834,750)
	HB 684	\$409,092,701	\$418,058,057	\$409,092,701	\$418,058,057	\$409,092,701	\$418,058,057	\$409,092,701	\$418,058,057
47.11. Traffic Management and Control	HB 44	\$31,062,611	\$124,707,637	\$31,062,611	\$124,707,637	\$31,062,611	\$124,707,637	\$31,062,611	\$124,707,637
47.11.1 ^(P) Transfer funds from the Payments to State Road Tollway Authority program for managed lanes operations and HERO service expansion.		\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000	\$4,600,000
47.11.2 Increase funds based on projected revenues per HB 170 (2015 Session).		\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
	<i>Program Net</i>	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
	HB 684	\$38,062,611	\$131,707,637	\$38,062,611	\$131,707,637	\$38,062,611	\$131,707,637	\$38,062,611	\$131,707,637
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
47.12. Payments to State Road and Tollway Authority	HB 44	\$111,688,786	\$262,242,252	\$111,688,786	\$262,242,252	\$111,688,786	\$262,242,252	\$111,688,786	\$262,242,252
47.12.1 Transfer motor fuel funds to Traffic Management and Control due to lower match requirements for GARVEE debt service.		(\$4,600,000)	(\$4,600,000)	(\$4,600,000)	(\$4,600,000)	(\$4,600,000)	(\$4,600,000)	(\$4,600,000)	(\$4,600,000)
47.12.2 Reduce state general funds for debt service due to lower projected revenue from transportation fees.		(\$3,691,800)	(\$3,691,800)	(\$3,691,800)	(\$3,691,800)	(\$3,691,800)	(\$3,691,800)	(\$3,691,800)	(\$3,691,800)
47.12.3 Transfer state general funds to the debt sinking fund.		(\$7,915,117)	(\$7,915,117)	(\$7,915,117)	(\$7,915,117)	(\$7,915,117)	(\$7,915,117)	(\$7,915,117)	(\$7,915,117)
47.12.4 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session).		\$12,315,117	\$12,315,117	\$12,315,117	\$12,315,117	\$12,315,117	\$12,315,117	\$12,315,117	\$12,315,117
47.12.5 Transfer state general funds to the Intermodal program.		(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)	(\$4,400,000)
47.12.6 Utilize existing funds for year two of a ten year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)	(\$8,291,800)

Section 47: Transportation, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 684	\$103,396,986	\$253,950,452	\$103,396,986	\$253,950,452	\$103,396,986	\$253,950,452	\$103,396,986	\$253,950,452
Section 47: Transportation, Department of									
	<i>Agency Net</i>	\$15,493,211	\$15,493,211	\$15,493,211	\$15,493,211	\$15,493,211	\$15,493,211	\$15,493,211	\$15,493,211
FY2019 Budget	HB 684	\$1,916,080,040	\$3,598,793,053	\$1,916,080,040	\$3,598,793,053	\$1,916,080,040	\$3,598,793,053	\$1,916,080,040	\$3,598,793,053
Motor Fuel Funds		\$1,830,500,000		\$1,830,500,000		\$1,830,500,000		\$1,830,500,000	
State General Funds		\$85,580,040		\$85,580,040		\$85,580,040		\$85,580,040	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 48: Veterans Service, Department of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$22,477,909	\$40,319,934	\$22,477,909	\$40,319,934	\$22,477,909	\$40,319,934	\$22,477,909	\$40,319,934
48.1. Departmental Administration (DVS)	HB 44	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474	\$1,896,474
48.1.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$3,176)	(\$3,176)	(\$3,176)	(\$3,176)	(\$3,176)	(\$3,176)	(\$3,176)	(\$3,176)
48.1.2 ^[S] Reflect an adjustment in merit system assessments.		(\$69)	(\$69)	(\$69)	(\$69)	(\$69)	(\$69)	(\$69)	(\$69)
48.1.3 ^[S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$6,806	\$6,806	\$6,806	\$6,806	\$6,806	\$6,806	\$6,806	\$6,806
48.1.4 ^[S] Reflect an adjustment in TeamWorks billings.		(\$10,300)	(\$10,300)	(\$10,300)	(\$10,300)	(\$10,300)	(\$10,300)	(\$10,300)	(\$10,300)
48.1.5 ^[S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	\$447	\$447	\$447	\$447
	<i>Program Net</i>	(\$6,739)	(\$6,739)	(\$6,739)	(\$6,739)	(\$6,292)	(\$6,292)	(\$6,292)	(\$6,292)
	HB 684	\$1,889,735	\$1,889,735	\$1,889,735	\$1,889,735	\$1,890,182	\$1,890,182	\$1,890,182	\$1,890,182
48.2. Georgia Veterans Memorial Cemetery	HB 44	\$700,361	\$1,628,365	\$700,361	\$1,628,365	\$700,361	\$1,628,365	\$700,361	\$1,628,365
48.2.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$1,349)	(\$1,349)	(\$1,349)	(\$1,349)	(\$1,349)	(\$1,349)	(\$1,349)	(\$1,349)
48.2.2 ^[S] Reflect an adjustment in merit system assessments.		(\$29)	(\$29)	(\$29)	(\$29)	(\$29)	(\$29)	(\$29)	(\$29)
	<i>Program Net</i>	(\$1,378)	(\$1,378)	(\$1,378)	(\$1,378)	(\$1,378)	(\$1,378)	(\$1,378)	(\$1,378)
	HB 684	\$698,983	\$1,626,987	\$698,983	\$1,626,987	\$698,983	\$1,626,987	\$698,983	\$1,626,987
48.3. Georgia War Veterans Nursing Homes	HB 44	\$12,566,609	\$28,853,190	\$12,566,609	\$28,853,190	\$12,566,609	\$28,853,190	\$12,566,609	\$28,853,190
48.3.1 ^[S] Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.		\$236,964	\$236,964	\$236,964	\$236,964	\$236,964	\$236,964	\$236,964	\$236,964
48.3.2 Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees. (H & S:No) (CC:No)		\$24,986	\$24,986	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$261,950	\$261,950	\$236,964	\$236,964	\$236,964	\$236,964	\$236,964	\$236,964
	HB 684	\$12,828,559	\$29,115,140	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154	\$12,803,573	\$29,090,154
48.4. Veterans Benefits	HB 44	\$7,314,465	\$7,941,905	\$7,314,465	\$7,941,905	\$7,314,465	\$7,941,905	\$7,314,465	\$7,941,905
48.4.1 ^[S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		(\$11,676)	(\$11,676)	(\$11,676)	(\$11,676)	(\$11,676)	(\$11,676)	(\$11,676)	(\$11,676)
48.4.2 ^[S] Reflect an adjustment in merit system assessments.		(\$251)	(\$251)	(\$251)	(\$251)	(\$251)	(\$251)	(\$251)	(\$251)
48.4.3 Increase funds to establish a veterans field service office in Columbia County and to expand existing veterans field service offices in Fulton and Columbus-Muscogee Counties.		\$278,468	\$278,468	\$278,468	\$278,468	\$278,468	\$278,468	\$278,468	\$278,468
48.4.4 Reduce funds for one-time funding for office outfitting.		-	-	-	-	(\$8,000)	(\$8,000)	(\$8,000)	(\$8,000)
48.4.5 Increase funds to support regular operating activities in order to maximize income tax-free benefits received by the veterans of Georgia.		-	-	-	-	\$106,665	\$106,665	\$75,000	\$75,000
	<i>Program Net</i>	\$266,541	\$266,541	\$266,541	\$266,541	\$365,206	\$365,206	\$333,541	\$333,541
	HB 684	\$7,581,006	\$8,208,446	\$7,581,006	\$8,208,446	\$7,679,671	\$8,307,111	\$7,648,006	\$8,275,446
	<i>Agency Net</i>	\$520,374	\$520,374	\$495,388	\$495,388	\$594,500	\$594,500	\$562,835	\$562,835
FY2019 Budget	HB 684	\$22,998,283	\$40,840,308	\$22,973,297	\$40,815,322	\$23,072,409	\$40,914,434	\$23,040,744	\$40,882,769

Section 49: Workers' Compensation, State Board of		Gov's Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2018 Budget	HB 44	\$18,951,542	\$19,325,374	\$18,951,542	\$19,325,374	\$18,951,542	\$19,325,374	\$18,951,542	\$19,325,374
49.1. Administer the Workers' Compensation Laws	HB 44	\$12,898,822	\$13,207,175	\$12,898,822	\$13,207,175	\$12,898,822	\$13,207,175	\$12,898,822	\$13,207,175
49.1.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841	\$2,841
49.1.2 [S] Reflect an adjustment in merit system assessments.		(\$1,037)	(\$1,037)	(\$1,037)	(\$1,037)	(\$1,037)	(\$1,037)	(\$1,037)	(\$1,037)
	<i>Program Net</i>	\$1,804	\$1,804	\$1,804	\$1,804	\$1,804	\$1,804	\$1,804	\$1,804
	HB 684	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979	\$12,900,626	\$13,208,979
49.2. Board Administration (SBWC)	HB 44	\$6,052,720	\$6,118,199	\$6,052,720	\$6,118,199	\$6,052,720	\$6,118,199	\$6,052,720	\$6,118,199
49.2.1 [S] Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.		\$488	\$488	\$488	\$488	\$488	\$488	\$488	\$488
49.2.2 [S] Reflect an adjustment in merit system assessments.		(\$178)	(\$178)	(\$178)	(\$178)	(\$178)	(\$178)	(\$178)	(\$178)
49.2.3 [S] Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.		\$8,978	\$8,978	\$8,978	\$8,978	\$8,978	\$8,978	\$8,978	\$8,978
49.2.4 [S] Reflect an adjustment in TeamWorks billings.		(\$7,847)	(\$7,847)	(\$7,847)	(\$7,847)	(\$7,847)	(\$7,847)	(\$7,847)	(\$7,847)
49.2.5 [S] Adjust billings for unemployment insurance to reflect claims expenses.		-	-	-	-	(\$64)	(\$64)	(\$64)	(\$64)
	<i>Program Net</i>	\$1,441	\$1,441	\$1,441	\$1,441	\$1,377	\$1,377	\$1,377	\$1,377
	HB 684	\$6,054,161	\$6,119,640	\$6,054,161	\$6,119,640	\$6,054,097	\$6,119,576	\$6,054,097	\$6,119,576
	<i>Agency Net</i>	\$3,245	\$3,245	\$3,245	\$3,245	\$3,181	\$3,181	\$3,181	\$3,181
FY2019 Budget	HB 684	\$18,954,787	\$19,328,619	\$18,954,787	\$19,328,619	\$18,954,723	\$19,328,555	\$18,954,723	\$19,328,555

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia General Obligation Debt Sinking Fund			Gov's Rec		House		Senate		Conf Cmte	
			State Funds	Total Funds						
FY2018 Budget	HB 44		\$1,210,798,469	\$1,230,903,219	\$1,210,798,469	\$1,230,903,219	\$1,210,798,469	\$1,230,903,219	\$1,210,798,469	\$1,230,903,219
50.1. GO Bonds Issued	HB 44		\$1,091,170,677	\$1,111,275,427	\$1,091,170,677	\$1,111,275,427	\$1,091,170,677	\$1,111,275,427	\$1,091,170,677	\$1,111,275,427
50.1.1	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.		\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792
50.1.2	Reduce funds for debt service to reflect savings associated with refunding and favorable rates received in recent bond sales.		(\$72,711,380)	(\$72,711,380)	(\$72,711,380)	(\$72,711,380)	(\$72,711,380)	(\$72,711,380)	(\$72,711,380)	(\$72,711,380)
50.1.3	Increase funds for debt service. (S:No) (CC:No)		\$15,631,589	\$15,631,589	\$7,786,875	\$7,786,875	\$0	\$0	\$0	\$0
50.1.4	Increase state general funds for debt service on road and bridge projects to meet projected need.		\$7,915,117	\$7,915,117	\$7,915,117	\$7,915,117	\$7,915,117	\$7,915,117	\$7,915,117	\$7,915,117
50.1.5	Redirect \$3,600,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 106, Bond 362.303) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.6	Redirect \$620,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 106, Bond 362.302) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.7	Redirect \$655,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.8	Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 76, Bond 355.101) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.9	Redirect \$2,855,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 751, Bond #1) to be used for the FY 2019 Capital Outlay Program – Regular for local school construction, statewide. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.10	Redirect \$350,560 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide. (H & S:Yes) (CC:Yes; Redirect \$318,387 in 5-year issued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 106, Bond 362.306) to be used to purchase vocational equipment, statewide.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
50.1.11	Redirect \$2,492,696 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational equipment, statewide. (H & S:Yes) (CC:Yes; Redirect \$2,481,335 in 5-year issued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB 744, Bond #8) to be used to purchase vocational equipment, statewide.)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
50.1.12	Redirect \$1,860,000 in 5-year unissued bonds from FY2017 for the Georgia Bureau of Investigation for the purpose to fund design of a new investigative Division Building to house the Georgia Information Sharing and Analysis Center (HB751, Bond #91) to be used for the FY 2019 purchase of equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
	Program Net		\$70,463,118	\$70,463,118	\$62,618,404	\$62,618,404	\$54,831,529	\$54,831,529	\$54,831,529	\$54,831,529
	HB 684		\$1,161,633,795	\$1,181,738,545	\$1,153,789,081	\$1,173,893,831	\$1,146,002,206	\$1,166,106,956	\$1,146,002,206	\$1,166,106,956

Section 50: Georgia General Obligation Debt Sinking Fund			Gov's Rec		House		Senate		Conf Cmte	
			State Funds	Total Funds						
50.2.	GO Bonds New	HB 44	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792	\$119,627,792
50.2.1	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.		(\$119,627,792)	(\$119,627,792)	(\$119,627,792)	(\$119,627,792)	(\$119,627,792)	(\$119,627,792)	(\$119,627,792)	(\$119,627,792)
50.2.2	Increase funds for debt service. <u>Department of Education</u>		\$84,878,649	\$84,878,649	\$92,186,931	\$92,186,931	\$99,881,638	\$99,881,638	\$121,390,402	\$121,390,402
50.2.3.1	[Bond # 1] Provide \$207,170,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide. (H & S:Provide \$207,195,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.) (CC:Provide \$207,195,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.)		\$17,733,752	\$17,733,752	\$17,735,892	\$17,735,892	\$17,735,892	\$17,735,892	\$17,735,892	\$17,735,892
50.2.3.2	[Bond # 2] Provide \$12,075,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.		\$1,033,620	\$1,033,620	\$1,033,620	\$1,033,620	\$1,033,620	\$1,033,620	\$1,033,620	\$1,033,620
50.2.3.3	[Bond # 3] Provide \$31,620,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth for local school construction, statewide.		\$2,706,672	\$2,706,672	\$2,706,672	\$2,706,672	\$2,706,672	\$2,706,672	\$2,706,672	\$2,706,672
50.2.3.4	[Bond # 4] Provide \$8,660,000 in 20-year bonds for the Capital Outlay Program - Additional Project Specific Low-Wealth for local school construction, statewide.		\$741,296	\$741,296	\$741,296	\$741,296	\$741,296	\$741,296	\$741,296	\$741,296
50.2.3.5	[Bond # 5] Provide \$1,150,000 in 20-year bonds for facility improvements and repairs, Georgia state schools, statewide.		\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440
50.2.3.6	[Bond # 6] Provide \$1,675,000 in 20-year bonds for the renovation of Cabins 6 and 10 and construction of the assistant manager residence at Camp John Hope, Fort Valley, Peach County and for design for the renovation of Mobley Hall and facility maintenance at Sheffer Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (CC:Provide \$1,375,000 in 20-year bonds for the renovation of Cabins 6 and 10 and construction of the assistant manager residence at Camp John Hope, Fort Valley, Peach County and for design for the renovation of Mobley Hall and facility maintenance at Sheffer Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])		\$152,090	\$152,090	\$152,090	\$152,090	\$152,090	\$152,090	\$124,850	\$124,850
50.2.3.7	[Bond # 7] Provide \$2,985,000 in 5-year bonds to purchase agriculture education equipment, statewide.		-	-	\$690,729	\$690,729	\$690,729	\$690,729	\$690,729	\$690,729
50.2.3.8	[Bond # 8] Provide \$1,420,000 in 5-year bonds to purchase vocational equipment, statewide. (S:Provide \$2,420,000 in 5-year bonds to purchase vocational equipment, statewide.) (CC:Provide \$6,420,000 in 5-year bonds to purchase vocational equipment, statewide.)		-	-	\$328,588	\$328,588	\$559,988	\$559,988	\$1,485,588	\$1,485,588
50.2.3.9	[Bond # 9] Provide \$8,000,000 in 5-year bonds for school facility safety grants, statewide. (S:Provide \$10,000,000 in 5-year bonds for school facility safety grants, statewide.) (CC:Provide \$16,000,000 in 5-year bonds for school facility safety grants, statewide.)		-	-	\$1,851,200	\$1,851,200	\$2,314,000	\$2,314,000	\$3,702,400	\$3,702,400
50.2.3.10	[Bond # 10] Provide \$1,250,000 in 10-year bonds to incentivize the purchase of alternative fuel school buses.		-	-	\$166,000	\$166,000	\$166,000	\$166,000	\$166,000	\$166,000
50.2.3.11	[Bond # 11] Provide \$425,000 in 5-year bonds to purchase mobile audiology unit, statewide. (CC:Provide \$385,000 in 5-year bonds to purchase mobile audiology unit, statewide.)		-	-	\$98,345	\$98,345	\$98,345	\$98,345	\$89,089	\$89,089
50.2.3.12	[Bond # 12] Provide \$500,000 in 20-year bonds to fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (CC:Provide \$800,000 in 20-year bonds to fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])		-	-	-	-	\$45,400	\$45,400	\$72,640	\$72,640
50.2.3.13	[Bond # 13] Provide \$5,000,000 in 10-year bonds to purchase school buses, statewide. (CC:Provide \$15,000,000 in 10-year bonds to purchase school buses, statewide.) <u>Board of Regents of the University System of Georgia</u>		-	-	-	-	\$664,000	\$664,000	\$1,992,000	\$1,992,000
50.2.3.14	[Bond # 14] Provide \$65,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (H & S:Provide \$60,000,000 in 20-year bonds for facility major improvements and renovations, statewide.) (CC:Provide \$60,000,000 in 20-year bonds for facility major improvements and renovations, statewide.)		\$5,564,000	\$5,564,000	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000
50.2.3.15	[Bond # 15] Provide \$2,700,000 in 5-year bonds for equipment for new Health Professions Academic Center and renovation of Ashmore Hall, Armstrong State University, Savannah, Chatham County. (H &		\$624,780	\$624,780	\$624,780	\$624,780	\$624,780	\$624,780	\$624,780	\$624,780

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<i>S:Provide \$2,700,000 in 5-year bonds for equipment for new Health Professions Academic Center and renovation of Ashmore Hall, Georgia Southern University, Savannah, Chatham County.) (CC:Provide \$2,700,000 in 5-year bonds for equipment for new Health Professions Academic Center and renovation of Ashmore Hall, Georgia Southern University, Savannah, Chatham County.)</i>									
50.2.3.16	[Bond # 16] Provide \$900,000 in 5-year bonds for equipment for the renovation of Historic Terrell Hall and Kilpatrick Hall, Georgia College and State University, Milledgeville, Baldwin County.	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260
50.2.3.17	[Bond # 17] Provide \$1,400,000 in 5-year bonds for equipment for Phase IV addition to Academic Building C, Georgia Gwinnett College, Lawrenceville, Gwinnett County.	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960
50.2.3.18	[Bond # 18] Provide \$2,300,000 in 20-year bonds for the construction and equipment for Phase III of the Terry College Business Learning Center, University of Georgia, Athens, Clarke County.	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880
50.2.3.19	[Bond # 19] Provide \$49,400,000 in 20-year bonds for construction of the new College of Science and Math Building, Augusta University, Augusta, Richmond County.	\$4,228,640	\$4,228,640	\$4,228,640	\$4,228,640	\$4,228,640	\$4,228,640	\$4,228,640	\$4,228,640
50.2.3.20	[Bond # 20] Provide \$30,600,000 in 20-year bonds for construction for the renovation of the Price Gilbert Library and Crosland Tower complex, Georgia Institute of Technology, Atlanta, Fulton County.	\$2,619,360	\$2,619,360	\$2,619,360	\$2,619,360	\$2,619,360	\$2,619,360	\$2,619,360	\$2,619,360
50.2.3.21	[Bond # 21] Provide \$49,900,000 in 20-year bonds for the construction of new Center for Engineering and Research, Georgia Southern University, Statesboro, Bulloch County. [Taxable Bond]	\$4,530,920	\$4,530,920	\$4,530,920	\$4,530,920	\$4,530,920	\$4,530,920	\$4,530,920	\$4,530,920
50.2.3.22	[Bond # 22] Provide \$34,800,000 in 20-year bonds for the construction of the new Interdisciplinary STEM Research Building, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840
50.2.3.23	[Bond # 23] Provide \$5,000,000 in 5-year bonds for the design of new Convocation Center, Georgia State University, Atlanta, Fulton County.	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.3.24	[Bond # 24] Provide \$19,700,000 in 20-year bonds for the acquisition of the Student Wellness Center, Bainbridge State College, Bainbridge, Early County.	\$1,788,760	\$1,788,760	\$1,788,760	\$1,788,760	\$1,788,760	\$1,788,760	\$1,788,760	\$1,788,760
50.2.3.25	[Bond # 25] Provide \$5,000,000 in 5-year bonds for equipment for Georgia Institute of Technology, Atlanta, Fulton County.	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.3.26	[Bond # 26] Provide \$2,000,000 in 5-year bonds for major repairs and renovations for public libraries, Georgia Public Library Service, statewide. (H & S:Provide \$1,860,000 in 5-year bonds for major repairs and renovations for public libraries, Georgia Public Library Service, statewide.) (CC:Provide \$1,860,000 in 5-year bonds for major repairs and renovations for public libraries, Georgia Public Library Service, statewide.)	\$462,800	\$462,800	\$430,404	\$430,404	\$430,404	\$430,404	\$430,404	\$430,404
50.2.3.27	[Bond # 27] Provide \$1,900,000 in 5-year bonds for equipment and furniture for the renovation of Jenkins Hall, Georgia Military College, Milledgeville, Baldwin County.	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660
50.2.3.28	[Bond # 28] Provide \$5,000,000 in 5-year bonds to purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]	-	-	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.3.29	[Bond # 29] Provide \$450,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County. (S:Provide \$900,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.) (CC:Provide \$900,000 in 5-year bonds to design the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.)	-	-	\$104,130	\$104,130	\$208,260	\$208,260	\$208,260	\$208,260
50.2.3.30	[Bond # 30] Provides \$3,000,000 in 20-year funds for the design and construction of the renovation of Lanier Tech - Oakwood Campus, University of North Georgia, Oakwood, Hall County.	-	-	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800
50.2.3.31	[Bond # 31] Provide \$4,100,000 in 20-year bonds for the design, construction, and equipment for the renovation of the Winn, Bagby, and Teller Buildings - Paulding Campus, Georgia Highlands College, Dallas, Paulding County.	-	-	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960
50.2.3.32	[Bond # 32] Provide \$2,300,000 in 20-year bonds for design, construction, and equipment for the renovation of the Academic Building, Gordon State College, Barnesville, Lamar County.	-	-	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880	\$196,880

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.33 [Bond # 33] Provide \$4,400,000 in 20-year bonds for design, construction, and equipment for the renovation of Powell Hall, Valdosta State University, Valdosta, Lowndes County.	-	-	\$376,640	\$376,640	\$376,640	\$376,640	\$376,640	\$376,640
50.2.3.34 [Bond # 34] Provide \$2,500,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County. (S:Provide \$5,000,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.) (CC:Provide \$5,000,000 in 20-year bonds for construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.)	-	-	\$214,000	\$214,000	\$428,000	\$428,000	\$428,000	\$428,000
50.2.3.35 [Bond # 35] Provide \$5,500,000 in 20-year bonds for land acquisition, design, construction and equipment for the new instructional building, University of North Georgia - Blue Ridge Campus, Blue Ridge, Fannin County.	-	-	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800
50.2.3.36 [Bond # 36] Provide \$1,850,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County. (S:Provide \$3,700,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.) (CC:Provide \$3,700,000 in 20-year bonds for design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.)	-	-	\$158,360	\$158,360	\$316,720	\$316,720	\$316,720	\$316,720
50.2.3.37 [Bond # 37] Provide \$130,000 in 5-year bonds for equipment for the Turf Program at the Georgia Station at the University of Georgia - Griffin Campus, Griffin, Spalding County. [Taxable Bond]	-	-	\$30,082	\$30,082	\$30,082	\$30,082	\$30,082	\$30,082
50.2.3.38 [Bond # 38] Provide \$2,650,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County. (S:Provide \$5,300,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County.) (CC:Provide \$5,300,000 in 20-year bonds for construction of academic and core renovations, Clayton State University, Morrow, Clayton County.)	-	-	\$226,840	\$226,840	\$453,680	\$453,680	\$453,680	\$453,680
50.2.3.39 [Bond # 39] Provide \$17,700,000 in 20-year bonds for construction of the renovation of the Carlton Library and Fine Arts Building, Abraham Baldwin Agricultural College, Tifton, Tift County.	-	-	\$1,515,120	\$1,515,120	\$1,515,120	\$1,515,120	\$1,515,120	\$1,515,120
50.2.3.40 [Bond # 40] Provide \$2,400,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County. (S:Provide \$4,800,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.) (CC:Provide \$4,800,000 in 20-year bonds for construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.)	-	-	\$205,440	\$205,440	\$410,880	\$410,880	\$410,880	\$410,880
50.2.3.41 [Bond # 41] Provide \$850,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County. (S:Provide \$1,700,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County.) (CC:Provide \$1,700,000 in 5-year bonds to design the new College of Business Building, University of West Georgia, Carrollton, Carroll County.)	-	-	\$196,690	\$196,690	\$393,380	\$393,380	\$393,380	\$393,380
50.2.3.42 [Bond # 42] Provide \$1,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County. (S:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County.) (CC:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Switzer Library, Marietta, Cobb County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.43 [Bond # 43] Provide \$900,000 in 20-year bonds for design and construction of the renovation of the Covington Public Library, Covington, Newton County.	-	-	\$77,040	\$77,040	\$77,040	\$77,040	\$77,040	\$77,040
50.2.3.44 [Bond # 44] Provide \$1,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County. (S:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County.) (CC:Provide \$2,000,000 in 20-year bonds for design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.45 [Bond # 45] Provide \$820,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County. (S:Provide \$1,640,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County.) (CC:Provide \$1,640,000 in 20-year bonds for design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County.)	-	-	\$70,192	\$70,192	\$140,384	\$140,384	\$140,384	\$140,384
50.2.3.46 [Bond # 46] Provide \$895,000 in 5-year bonds for technology improvements and upgrades for public libraries, Georgia Public Library Service, statewide. (CC:Provide \$1,370,000 in 5-year bonds for technology improvements and upgrades for public libraries, Georgia Public Library Service, statewide.)	-	-	\$207,103	\$207,103	\$207,103	\$207,103	\$317,018	\$317,018
50.2.3.47 [Bond # 47] Provide \$1,225,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide. (S:Provide \$1,890,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.) (CC:Provide \$1,890,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.)	-	-	\$104,860	\$104,860	\$161,784	\$161,784	\$161,784	\$161,784
50.2.3.48 [Bond # 48] Provide \$4,000,000 in 20-year bonds for construction of the renovation of Jenkins Hall, Georgia Military College, Milledgeville, Baldwin County.	-	-	\$342,400	\$342,400	\$342,400	\$342,400	\$342,400	\$342,400
50.2.3.49 [Bond # 49] Provide \$1,700,000 in 5-year bonds to design the new Integrated Science Complex, Georgia College and State University, Milledgeville, Baldwin County.	-	-	-	-	\$393,380	\$393,380	\$393,380	\$393,380
50.2.3.50 [Bond # 50] Provide \$3,400,000 in 20-year bonds for design, construction, and equipment for the renovation of the Academic Center for Excellence, Georgia Southwestern State University, Americus, Sumter County.	-	-	-	-	\$291,040	\$291,040	\$291,040	\$291,040
50.2.3.51 [Bond # 51] Provide \$2,500,000 in 20-year bonds for design, construction, and equipment for the renovation of and addition to Library North, Georgia State University, Atlanta, Fulton County. (CC:Provide \$5,000,000 in 20-year bonds for design, construction, and equipment for the renovation of and addition to Library North, Georgia State University, Atlanta, Fulton County.)	-	-	-	-	\$214,000	\$214,000	\$428,000	\$428,000
50.2.3.52 [Bond # 52] Provide \$3,100,000 in 20-year bonds for design, construction, and equipment for the renovation of Powell Hall, South Georgia State College, Douglas, Coffee County.	-	-	-	-	\$265,360	\$265,360	\$265,360	\$265,360
50.2.3.53 [Bond # 53] Provide \$3,000,000 in 20-year bonds for the renovation and expansion of Russell Hall at the Health Science Campus, University of Georgia, Athens, Clarke County.	-	-	-	-	\$256,800	\$256,800	\$256,800	\$256,800
50.2.3.54 [Bond # 54] Provide \$2,000,000 in 20-year bonds for design and construction for the replacement of the Lumpkin County Library, Dahlonega, Lumpkin County.	-	-	-	-	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.55 [Bond # 55] Provide \$4,700,000 in 20-year bonds for property acquisition, University of North Georgia, Dahlonega, Lumpkin County. [Taxable Bond]	-	-	-	-	-	-	\$426,760	\$426,760
50.2.3.56 [Bond # 56] Provide \$10,000,000 in 20-year bonds for renovations and equipment for the facilities at the Augusta University Cyber campus. [Taxable Bond] <u>Technical College System of Georgia</u>	-	-	-	-	-	-	\$908,000	\$908,000
50.2.3.57 [Bond # 57] Provide \$25,000,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]	\$2,270,000	\$2,270,000	\$2,270,000	\$2,270,000	\$2,270,000	\$2,270,000	\$2,270,000	\$2,270,000
50.2.3.58 [Bond # 58] Provide \$4,065,000 in 5-year bonds for equipment for the new Education Building, Whitfield Murray Campus, Georgia Northwestern Technical College, Dalton, Whitfield County. [Taxable Bond]	\$940,641	\$940,641	\$940,641	\$940,641	\$940,641	\$940,641	\$940,641	\$940,641
50.2.3.59 [Bond # 59] Provide \$1,675,000 in 5-year bonds for equipment for the Plant Operations and Workforce Training Center, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond]	\$387,595	\$387,595	\$387,595	\$387,595	\$387,595	\$387,595	\$387,595	\$387,595
50.2.3.60 [Bond # 60] Provide \$17,795,000 in 20-year bonds for the construction of new Camden County Campus, Coastal Pines Technical College, Kingsland, Camden County. [Taxable Bond]	\$1,615,786	\$1,615,786	\$1,615,786	\$1,615,786	\$1,615,786	\$1,615,786	\$1,615,786	\$1,615,786
50.2.3.61 [Bond # 61] Provide \$23,525,000 in 20-year bonds for the construction of new Health Sciences Building, Chattahoochee Technical College, Marietta, Cobb County. [Taxable Bond]	\$2,136,070	\$2,136,070	\$2,136,070	\$2,136,070	\$2,136,070	\$2,136,070	\$2,136,070	\$2,136,070
50.2.3.62 [Bond # 62] Provide \$4,000,000 in 20-year bonds for property acquisition, planning, and design of new Carroll County Campus, West Georgia Technical College, Carrollton, Carroll County. [Taxable Bond]	\$363,200	\$363,200	\$363,200	\$363,200	\$363,200	\$363,200	\$363,200	\$363,200

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.63 [Bond # 63] Provide \$8,905,000 in 20-year bonds for the design, construction, and equipment for new Center for Advanced Manufacturing and Emerging Technologies, Chattahoochee Technical College, Acworth, Bartow County. [Taxable Bond]	\$808,574	\$808,574	\$808,574	\$808,574	\$808,574	\$808,574	\$808,574	\$808,574
50.2.3.64 [Bond # 64] Provide \$1,990,000 in 20-year bonds for design, construction and equipment for VECTR Industrial Lab Facility Expansion, Central Georgia Technical College, Warner Robins, Houston County. [Taxable Bond] (CC:Provide \$3,980,000 in 20-year bonds for design, construction and equipment for VECTR Industrial Lab Facility Expansion, Central Georgia Technical College, Warner Robins, Houston County. [Taxable Bond])	-	-	\$180,692	\$180,692	\$180,692	\$180,692	\$361,384	\$361,384
50.2.3.65 [Bond # 65] Provide \$2,370,000 in 20-year bonds for design, construction and equipment for the Renovation and Backfill of Griffin Campus, Southern Crescent Technical College, Griffin, Spalding County. [Taxable Bond] (CC:Provide \$4,740,000 in 20-year bonds for design, construction and equipment for the Renovation and Backfill of Griffin Campus, Southern Crescent Technical College, Griffin, Spalding County. [Taxable Bond])	-	-	\$215,196	\$215,196	\$215,196	\$215,196	\$430,392	\$430,392
50.2.3.66 [Bond # 66] Provide \$12,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond]	-	-	-	-	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600
50.2.3.67 [Bond # 67] Provide \$200,000 in 20-year bonds for construction of a new equipment barn for the Modern Agriculture Program at North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]	-	-	-	-	\$18,160	\$18,160	\$18,160	\$18,160
50.2.3.68 [Bond # 68] Provide \$435,000 in 5-year bonds to plan and design the demolition of Building S and construction of new Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond] (CC:Provide \$8,200,000 in 20-year bonds for the design and construction of a new academic facility, Athens Technical College, Elbert County. [Taxable Bond]) <u>Department of Behavioral Health and Developmental Disabilities</u>	-	-	-	-	\$100,659	\$100,659	\$744,560	\$744,560
50.2.3.69 [Bond # 69] Provide \$3,000,000 in 5-year bonds for facility repairs and sustainment, statewide.	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200
50.2.3.70 [Bond # 70] Provide \$3,000,000 in 20-year bonds for facility major improvements and renovations, statewide. <u>Georgia Vocational Rehabilitation Agency</u>	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800
50.2.3.71 [Bond # 71] Provide \$1,030,000 in 20-year bonds for facility major improvements and renovations. [Taxable Bonds] <u>Department of Human Services</u>	-	-	\$88,168	\$88,168	\$88,168	\$88,168	\$93,524	\$93,524
50.2.3.72 [Bond # 72] Provide \$1,150,000 in 20-year bonds for the design and construction for the renovation of the recently acquired Division of Family and Children Services Building, LaGrange, Troup County.	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440	\$98,440
50.2.3.73 [Bond # 73] Provide \$1,000,000 in 20-year bonds for facility major improvements and renovations, Division of Family and Children Services, Fort Valley, Peach County. <u>Department of Veterans Service</u>	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600
50.2.3.74 [Bond # 74] Provide \$215,000 in 20-year bonds for the installation of new thermal windows, Georgia War Veterans Home, Milledgeville, Baldwin County. <u>Department of Community Supervision</u>	-	-	\$18,404	\$18,404	\$18,404	\$18,404	\$18,404	\$18,404
50.2.3.75 [Bond # 75] Provide \$510,000 in 20-year bonds for the design and construction of new Community Supervision Office, Waycross, Ware County.	\$43,656	\$43,656	\$43,656	\$43,656	\$43,656	\$43,656	\$43,656	\$43,656
50.2.3.76 [Bond # 76] Provide \$265,000 in 20-year bonds for facility major maintenance and repairs, statewide. <u>Department of Corrections</u>	\$22,684	\$22,684	\$22,684	\$22,684	\$22,684	\$22,684	\$22,684	\$22,684
50.2.3.77 [Bond # 77] Provide \$2,500,000 in 20-year bonds for facility major improvements and renovations, multiple locations. <u>Department of Defense</u>	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000
50.2.3.78 [Bond # 78] Provide \$500,000 in 5-year bonds for facility maintenance and repairs, statewide.	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700

Section 50: Georgia General Obligation Debt Sinking Fund	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.79 [Bond # 79] Provide \$975,000 in 20-year bonds to design the renovation of Fort Gordon Youth Challenge Academy, Augusta, Richmond County.	\$83,460	\$83,460	\$83,460	\$83,460	\$83,460	\$83,460	\$83,460	\$83,460
50.2.3.80 [Bond # 80] Provide \$3,000,000 in 20-year bonds for site improvements and renovations, multiple locations. <u>Georgia Bureau of Investigation</u>	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800	\$256,800
50.2.3.81 [Bond # 81] Provide \$9,800,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. (S:Provide \$7,940,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County and utilize redirected bonds.) (CC:Provide \$7,940,000 in 5-year bonds for equipment for new Coastal Regional Crime Lab, Pooler, Chatham County and utilize redirected bonds.)	\$2,267,720	\$2,267,720	\$2,267,720	\$2,267,720	\$1,837,316	\$1,837,316	\$1,837,316	\$1,837,316
50.2.3.82 [Bond # 82] Provide \$350,000 in 20-year bonds for the design of new Dual Investigative-Drug Office Building, Thomson, McDuffie County.	\$29,960	\$29,960	\$29,960	\$29,960	\$29,960	\$29,960	\$29,960	\$29,960
50.2.3.83 [Bond # 83] Provide \$2,100,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$179,760	\$179,760	\$179,760	\$179,760	\$179,760	\$179,760	\$179,760	\$179,760
50.2.3.84 [Bond # 84] Provide \$500,000 in 5-year bonds for facility maintenance and repairs, statewide. <u>Department of Juvenile Justice</u>	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700
50.2.3.85 [Bond # 85] Provide \$2,000,000 in 5-year bonds for facility repairs and sustainment, statewide.	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800
50.2.3.86 [Bond # 86] Provide \$5,000,000 in 20-year bonds for facility major improvements and renovations, statewide. <u>Department of Public Safety</u>	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000
50.2.3.87 [Bond # 87] Provide \$3,350,000 in 5-year bonds for facility major maintenance and repairs, statewide.	\$775,190	\$775,190	\$775,190	\$775,190	\$775,190	\$775,190	\$775,190	\$775,190
50.2.3.88 [Bond # 88] Provide \$1,760,000 in 20-year bonds for the design and construction of three new Tactical Training Ranges, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$150,656	\$150,656	\$150,656	\$150,656	\$150,656	\$150,656	\$150,656	\$150,656
50.2.3.89 [Bond # 89] Provide \$640,000 in 20-year bonds for the design, construction, and equipment for new Tactical Training Building, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$54,784	\$54,784	\$54,784	\$54,784	\$54,784	\$54,784	\$54,784	\$54,784
50.2.3.90 [Bond # 90] Provide \$1,420,000 in 20-year bonds for the design and construction of addition to Firearms Training Building, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$121,552	\$121,552	\$121,552	\$121,552	\$121,552	\$121,552	\$121,552	\$121,552
50.2.3.91 [Bond # 91] Provide \$1,130,000 in 20-year bonds for the design, construction, and equipment for addition to Savannah Training Facility, Georgia Public Safety Training Center, Savannah, Chatham County. <u>Department of Driver Services</u>	\$96,728	\$96,728	\$96,728	\$96,728	\$96,728	\$96,728	\$96,728	\$96,728
50.2.3.92 [Bond # 92] Provide \$3,550,000 in 20-year bonds for the design, construction, and equipment for new Customer Service Center, Gainesville, Hall County.	\$303,880	\$303,880	\$303,880	\$303,880	\$303,880	\$303,880	\$303,880	\$303,880
50.2.3.93 [Bond # 93] Provide \$750,000 in 20-year bonds for property acquisition, design, and construction for the expansion of the Customer Service Center parking lot, Atlanta, Fulton County. <u>Georgia Building Authority</u>	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200
50.2.3.94 [Bond # 94] Provide \$1,000,000 in 20-year bonds for the renovation and rehabilitation of Capitol flooring. <u>Georgia Senate</u>	-	-	-	-	\$85,600	\$85,600	\$85,600	\$85,600
50.2.3.95 [Bond # 95] Provide \$250,000 in 5-year bonds for print shop renovations, furniture and equipment. <u>Department of Labor</u>	-	-	-	-	\$57,850	\$57,850	\$57,850	\$57,850
50.2.3.96 [Bond # 96] Provide \$1,190,000 in 20-year bonds for ADA related improvements, statewide. <u>State Forestry Commission</u>	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864
50.2.3.97 [Bond # 97] Provide \$2,030,000 in 20-year bonds for the planning, design, construction, and equipment for district offices, multiple locations. <u>Department of Agriculture</u>	\$173,768	\$173,768	\$173,768	\$173,768	\$173,768	\$173,768	\$173,768	\$173,768
50.2.3.98 [Bond # 98] Provide \$600,000 in 5-year bonds for lab repairs and equipment, Tifton, Tift County.	-	-	\$138,840	\$138,840	\$138,840	\$138,840	\$138,840	\$138,840

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3.99 [Bond # 99] Provide \$500,000 in 5-year bonds for an assessment to replace the Atlanta Farmers' Market water system, Atlanta, Fulton County. [Taxable Bond] <u>Department of Economic Development</u>	-	-	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700
50.2.3.100 [Bond # 100] Provide \$7,500,000 in 20-year bonds to the Georgia World Congress Center Authority for the construction of pedestrian mall, Atlanta, Fulton County. [Taxable Bond] (CC:Provide \$15,000,000 in 20-year bonds to the Georgia World Congress Center Authority for the construction of pedestrian mall, Atlanta, Fulton County. [Taxable Bond])	\$681,000	\$681,000	\$681,000	\$681,000	\$681,000	\$681,000	\$1,362,000	\$1,362,000
50.2.3.101 [Bond # 101] Provide \$3,150,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond] (S:Provide \$6,300,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond]) (CC:Provide \$6,300,000 in 20-year bonds to the Georgia World Congress Center Authority for the planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. [Taxable Bond]) <u>Georgia Environmental Finance Authority</u>	-	-	\$286,020	\$286,020	\$572,040	\$572,040	\$572,040	\$572,040
50.2.3.102 [Bond # 102] Provide \$4,000,000 in 20-year bonds for the Federal State Revolving Fund Match, Clean and Drinking Water Programs, match federal funds, statewide. (H & S:Provide \$8,000,000 in 20-year bonds for the Federal State Revolving Fund Match, Clean and Drinking Water Programs, match federal funds, statewide.) (CC:Provide \$8,000,000 in 20-year bonds for the Federal State Revolving Fund Match, Clean and Drinking Water Programs, match federal funds, statewide.)	\$342,400	\$342,400	\$684,800	\$684,800	\$684,800	\$684,800	\$684,800	\$684,800
50.2.3.103 [Bond # 103] Provide \$12,000,000 in 20-year bonds for the State Funded Water and Sewer Construction Loan Program, statewide. (H & S:Provide \$8,000,000 in 20-year bonds for the State Funded Water and Sewer Construction Loan Program, statewide.) (CC:Provide \$8,000,000 in 20-year bonds for the State Funded Water and Sewer Construction Loan Program, statewide.) <u>Department of Natural Resources</u>	\$1,027,200	\$1,027,200	\$684,800	\$684,800	\$684,800	\$684,800	\$684,800	\$684,800
50.2.3.104 [Bond # 104] Provide \$13,550,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond] (S:Provide \$15,600,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]) (CC:Provide \$15,600,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond])	\$1,230,340	\$1,230,340	\$1,230,340	\$1,230,340	\$1,416,480	\$1,416,480	\$1,416,480	\$1,416,480
50.2.3.105 [Bond # 105] Provide \$4,100,000 in 20-year bonds for the construction of two new boat houses and the replacement of Skidaway Island and Red Top Mountain Visitor Centers, multiple locations.	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960	\$350,960
50.2.3.106 [Bond # 106] Provide \$1,000,000 in 5-year bonds for ADA related improvements, statewide.	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400
50.2.3.107 [Bond # 107] Provide \$1,190,000 in 5-year bonds for dambreak routings for state-owned dams, statewide.	-	-	-	-	\$275,366	\$275,366	\$275,366	\$275,366
50.2.3.108 [Bond # 108] Provide \$2,000,000 in 20-year bonds to renovate the bathrooms at Unicoi State Park. [Taxable Bond]	-	-	-	-	-	-	\$181,600	\$181,600
50.2.3.109 [Bond # 109] Provide \$5,000,000 in 5-year bonds to purchase a helicopter.	-	-	-	-	-	-	\$1,157,000	\$1,157,000
50.2.3.110 [Bond # 110] Provide \$4,500,000 in 20-year bonds for the Lake Lanier Islands Development Authority to design and construct a new conference center. [Taxable Bond] <u>Georgia Ports Authority</u>	-	-	-	-	-	-	\$408,600	\$408,600
50.2.3.111 [Bond # 111] Provide \$35,000,000 in 20-year bonds to continue Savannah Harbor deepening project, Savannah, Chatham County, match federal funds. <u>State Road and Tollway Authority</u>	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000
50.2.3.112 [Bond # 112] Provide \$100,000,000 in 10-year bonds for the State Road and Tollway Authority for transit needs, statewide. [Taxable Bond] <u>Soil and Water Conservation Commission</u>	-	-	-	-	-	-	\$13,600,000	\$13,600,000
50.2.3.113 [Bond # 113] Provide \$5,500,000 in 20-year bonds for the rehabilitation of flood control structures, Columbus, Muscogee County.	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800	\$470,800

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
<u>Stone Mountain Memorial Association</u>								
50.2.3.114 [Bond # 114] Provide \$6,250,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond] (S:Provide \$12,500,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond]) (CC:Provide \$12,500,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond])	-	-	\$567,500	\$567,500	\$1,135,000	\$1,135,000	\$1,135,000	\$1,135,000
<u>Department of Transportation</u>								
50.2.3.115 [Bond # 115] Provide \$100,000,000 in 20-year bonds for the repair, replacement, and renovation of bridges, statewide.	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000	\$8,560,000
50.2.3.116 [Bond # 116] Provide \$600,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond] (S:Provide \$1,200,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond]) (CC:Provide \$1,200,000 in 20-year bonds for rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond])	-	-	\$54,480	\$54,480	\$108,960	\$108,960	\$108,960	\$108,960
50.2.3.117 [Bond # 117] Provide \$2,605,000 in 20-year bonds for rehabilitation and improvements on Georgia Southwestern Railroad state-owned rail. [Taxable Bond]	-	-	\$236,534	\$236,534	\$236,534	\$236,534	\$236,534	\$236,534
50.2.3.118 [Bond # 118] Provide \$2,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond] (S:Provide \$7,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond]) (CC:Provide \$7,320,000 in 20-year bonds for rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond])	-	-	\$210,656	\$210,656	\$664,656	\$664,656	\$664,656	\$664,656
50.2.3.119 [Bond # 119] Provide \$1,350,000 in 20-year bonds for rehabilitation and improvements on Chattooga and Chickamauga Railway state-owned rail. [Taxable Bond]	-	-	-	-	\$122,580	\$122,580	\$122,580	\$122,580
<u>Bond Financing NOT Appropriated:</u>								
<u>Board of Regents of the University System of Georgia</u>								
50.2.3.120 [Bond # 120] Provide \$5,000,000 in 20-year bonds for the construction of additions, University of North Georgia, Cumming, Forsyth County. (CC:No)	-	-	-	-	\$428,000	\$428,000	\$0	\$0
<u>Technical College System of Georgia</u>								
50.2.3.121 [Bond # 121] Provide \$10,305,000 in 5-year bonds for equipment refresh, statewide. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$2,384,577	\$2,384,577	\$0	\$0	\$0	\$0	\$0	\$0
<u>Department of Behavioral Health and Developmental Disabilities</u>								
50.2.3.122 [Bond # 122] Provide \$410,000 in 5-year bonds for the design of the kitchen renovation at East Central Regional Hospital, Augusta, Richmond County. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$94,874	\$94,874	\$0	\$0	\$0	\$0	\$0	\$0
<u>Department of Human Services</u>								
50.2.3.123 [Bond # 123] Provide \$550,000 in 20-year bonds for the design and construction for the renovation of the recently acquired Division of Family and Children Services Building, Fitzgerald, Ben Hill County. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$47,080	\$47,080	\$0	\$0	\$0	\$0	\$0	\$0
<u>Department of Corrections</u>								
50.2.3.124 [Bond # 124] Provide \$3,000,000 in 5-year bonds for emergency repairs, sustainment, and equipment, statewide. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$694,200	\$694,200	\$0	\$0	\$0	\$0	\$0	\$0
<u>Department of Agriculture</u>								
50.2.3.125 [Bond # 125] Provide \$2,400,000 in 5-year bonds for facility repairs and sustainment, statewide. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$555,360	\$555,360	\$0	\$0	\$0	\$0	\$0	\$0

Section 50: Georgia General Obligation Debt Sinking Fund	Gov's Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
<u>Jekyll Island-State Park Authority</u>								
50.2.3.126 [Bond # 126] Provide \$775,000 in 20-year bonds for construction and equipment for the renovation of Great Dunes South Beach Park, Jekyll Island, Glynn County. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$66,340	\$66,340	\$0	\$0	\$0	\$0	\$0	\$0
50.2.3.127 [Bond # 127] Provide \$825,000 in 20-year bonds for construction and equipment for the renovation of Ocean View Beach Park, Jekyll Island, Glynn County. (H & S:No; Reflect funding in HB 683, 2018 Session.) (CC:No; Reflect funding in HB 683, 2018 Session.)	\$70,620	\$70,620	\$0	\$0	\$0	\$0	\$0	\$0
<u>Department of Natural Resources</u>								
50.2.3.128 [Bond # 128] Provide \$5,000,000 in 20-year bonds for land acquisition for the preservation of wildlife and natural resources, multiple locations. (CC:No)	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000	\$428,000	\$0	\$0
<i>Program Net</i>	(\$34,749,143)	(\$34,749,143)	(\$27,440,861)	(\$27,440,861)	(\$19,746,154)	(\$19,746,154)	\$1,762,610	\$1,762,610
HB 684	\$84,878,649	\$84,878,649	\$92,186,931	\$92,186,931	\$99,881,638	\$99,881,638	\$121,390,402	\$121,390,402
Section 50: Georgia General Obligation Debt Sinking Fund								
<i>Agency Net</i>	\$35,713,975	\$35,713,975	\$35,177,543	\$35,177,543	\$35,085,375	\$35,085,375	\$56,594,139	\$56,594,139
FY2019 Budget	\$1,246,512,444	\$1,266,617,194	\$1,245,976,012	\$1,266,080,762	\$1,245,883,844	\$1,265,988,594	\$1,267,392,608	\$1,287,497,358

Summary of New Bonds for All Agencies (Conf Cmte Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2019.	\$75,550,000	\$17,482,270	\$11,370,000	\$2,631,018	\$86,920,000	\$20,113,288
Total of new 10-year bond projects authorized for FY2019.	\$16,250,000	\$2,158,000	\$100,000,000	\$13,600,000	\$116,250,000	\$15,758,000
Total of new 20-year bond projects authorized for FY2019.	\$681,865,000	\$58,367,644	\$299,025,000	\$27,151,470	\$980,890,000	\$85,519,114
Total of new bonds authorized for FY2019.	\$773,665,000	\$78,007,914	\$410,395,000	\$43,382,488	\$1,184,060,000	\$121,390,402