### Section 1: Georgia Senate

1.100 Lieutenant Governor's Office  
1.1 Reduce funds.  
State General Funds  
($53,663)  ($53,663)

2.100 Secretary of the Senate's Office  
2.1 Reduce funds.  
State General Funds  
($50,879)  ($50,879)

3.100 Senate  
3.1 Reduce funds.  
State General Funds  
($326,648)  ($326,648)

4.100 Senate Budget and Evaluation Office  
4.1 Reduce funds.  
State General Funds  
($46,347)  ($46,347)

### Section 3: Georgia General Assembly Joint Offices

6.100 Ancillary Activities  
6.2 Increase funds to provide one-time funds to host the 2020 National Black Caucus of State Legislators in Georgia.  
State General Funds  $75,000  $150,000  $150,000

### Section 5: Appeals, Court of

14.100 Court of Appeals  
14.1 Increase funds for cyber security insurance. (S and CC:Delay procurement of cyber insurance until the Supreme Court's report on the creation of a cyber security insurance policy for the Judicial Branch)  
State General Funds  $37,500  $37,500  $0  $0

14.2 Increase funds for cyber security assessments.  
State General Funds  $32,570  $32,570  $0  $32,570

14.6 Reduce funds to reflect six months of increased rent associated with the move to the Nathan Deal Judicial Center.  
State General Funds  
($46,418)  ($46,418)

14.7 Reduce funds.  
State General Funds  
($392,834)  ($196,417)

15.100 Georgia State-wide Business Court  
15.7 Increase funds for startup costs.  
State General Funds  $269,274  $0

### Section 6: Judicial Council

16.100 Council of Accountability Court Judges  
16.1 Reduce funds.  
State General Funds  
($14,841)  $0

18.100 Institute of Continuing Judicial Education  
18.1 Reduce funds.  
State General Funds  
($12,199)  ($12,199)

19.100 Judicial Council  
19.1 Increase funds for grants for legal services for Kinship Care families.  
State General Funds  $375,000  $100,000  $200,000  $100,000
19.4 Reduce funds.  
State General Funds  
| ($)190,099 | $0 |

### Section 7: Juvenile Courts

22.100 Council of Juvenile Court Judges  
**Appropriation (HB 792)**

22.2 Reduce funds to reflect actual reimbursements for family treatment courts.  
State General Funds  
| ($)130,000 | ($130,000) |

### Section 8: Prosecuting Attorneys

25.100 District Attorneys  
**Appropriation (HB 792)**

25.2 Reduce funds to reflect savings from vacant positions.  
State General Funds  
| ($1,441,448) | ($1,541,310) | ($1,541,310) |

25.3 Reduce funds to eliminate an assistant district attorney position in the Middle circuit.  
State General Funds  
| ($99,862) | $0 | $0 |

25.4 Increase funds for an assistant district attorney position to support juvenile courts effective April 1, 2020.  
State General Funds  
| $24,966 | $0 | $0 |

### Section 9: Superior Courts

27.100 Council of Superior Court Judges  
**Appropriation (HB 792)**

27.1 Reduce funds.  
State General Funds  
| ($)32,459 | ($16,230) |

28.100 Judicial Administrative Districts  
**Appropriation (HB 792)**

28.1 Reduce funds.  
State General Funds  
| ($)59,866 | ($29,933) |

### Section 10: Supreme Court

30.100 Supreme Court of Georgia  
**Appropriation (HB 792)**

30.7 Reduce funds to reflect six months of increased rent associated with the move to the Nathan Deal Judicial Center.  
State General Funds  
| ($31,059) | ($31,059) |

30.8 Reduce funds.  
State General Funds  
| ($268,659) | ($134,330) |

### Section 12: Administrative Services, Department of

41.100 Risk Management  
**Appropriation (HB 792)**

41.2 Increase funds for workers’ compensation liabilities.  
State General Funds  
| $340,000 | $0 |

### Section 15: Behavioral Health and Developmental Disabilities, Department of

58.100 Adult Developmental Disabilities Services  
**Appropriation (HB 792)**

58.3 Reduce funds for assistive technology assessments and research.  
State General Funds  
| ($1,000,000) | ($1,000,000) | ($500,000) | ($500,000) |

67.100 Substance Abuse Prevention  
**Appropriation (HB 792)**
### Section 16: Community Affairs, Department of

#### 80.100 State Economic Development Programs

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>80.3</td>
<td>Reduce funds.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td>($500,000)</td>
<td>($500,000)</td>
<td>($500,000)</td>
<td>($3,100,000)</td>
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</table>

### Section 17: Community Health, Department of

#### 86.100 Departmental Administration (DCH)

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>86.5</td>
<td>Provide funds for an actuarial study and other fiscal impacts related to carving out pharmacy benefits from the state’s current Medicaid care management organizations and other plans.</td>
<td></td>
<td></td>
<td>$175,000</td>
</tr>
<tr>
<td>State General Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 89.100 Health Care Access and Improvement

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>89.3</td>
<td>Increase funds for Rural Hospital Stabilization grants and additional emergency preparedness.</td>
<td></td>
<td></td>
<td>$5,000,000</td>
</tr>
<tr>
<td>State General Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### 91.100 Indigent Care Trust Fund

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>91.2</td>
<td>Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Indigent Care Trust Fund program for the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Assistance Program CFDA93.778</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Public Funds:</td>
<td>$7,569,850</td>
<td>$7,569,850</td>
<td>$15,129,738</td>
<td>$15,129,738</td>
</tr>
</tbody>
</table>

#### 92.100 Medicaid: Aged, Blind, and Disabled

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>92.1</td>
<td>Increase funds for growth in Medicaid based on projected need.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td>$65,267,880</td>
<td>$65,267,880</td>
<td>$65,267,880</td>
<td>$62,767,880</td>
</tr>
<tr>
<td>Medical Assistance Program CFDA93.778</td>
<td>$134,817,589</td>
<td>$134,817,589</td>
<td>$134,817,589</td>
<td>$129,653,579</td>
</tr>
<tr>
<td>Total Public Funds:</td>
<td>$200,085,469</td>
<td>$200,845,469</td>
<td>$200,845,469</td>
<td>$212,421,459</td>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>92.2</td>
<td>Increase funds for the hold harmless provision in Medicare Part B premiums.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td>$6,780,737</td>
<td>$6,780,737</td>
<td>$5,024,190</td>
<td>$5,024,190</td>
</tr>
<tr>
<td>Medical Assistance Program CFDA93.778</td>
<td>$14,006,317</td>
<td>$14,006,317</td>
<td>$10,377,986</td>
<td>$10,377,986</td>
</tr>
<tr>
<td>Total Public Funds:</td>
<td>$20,787,054</td>
<td>$20,787,054</td>
<td>$15,402,176</td>
<td>$15,402,176</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>92.5</td>
<td>Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Indigent Care Trust Fund program for the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Assistance Program CFDA93.778</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Public Funds:</td>
<td>($7,569,850)</td>
<td>($7,569,850)</td>
<td>($15,129,738)</td>
<td>($15,129,738)</td>
</tr>
</tbody>
</table>

#### 93.100 Medicaid: Low-Income Medicaid

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>93.1</td>
<td>Reduce funds for growth in Medicaid based on projected need.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>State General Funds</td>
<td>($109,568,690)</td>
<td>($109,568,690)</td>
<td>($109,568,690)</td>
<td>($112,068,690)</td>
</tr>
<tr>
<td>Medical Assistance Program CFDA93.778</td>
<td>($226,325,516)</td>
<td>($226,325,516)</td>
<td>($226,325,516)</td>
<td>($231,489,526)</td>
</tr>
<tr>
<td>Total Public Funds:</td>
<td>($335,894,206)</td>
<td>($335,894,206)</td>
<td>($335,894,206)</td>
<td>($343,558,216)</td>
</tr>
</tbody>
</table>

#### 97.100 Health Care Workforce, Georgia Board of:

<table>
<thead>
<tr>
<th>Item</th>
<th>Governor</th>
<th>House</th>
<th>Senate</th>
<th>CC</th>
</tr>
</thead>
<tbody>
<tr>
<td>Graduate Medical Education</td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

Appropriation (HB 792)
97.1 Reduce funds for the Accelerated Track program at Memorial Health. (H: Reduce funds for the Accelerated Track program at Memorial Health to reflect unutilized funds) (S and CC: Reduce funds for the Accelerated Track program at Memorial Health)

State General Funds

($273,358)  ($273,358)  ($181,358)  ($181,358)

100.100 Health Care Workforce, Georgia Board of: Appropriation (HB 792)

Physicians for Rural Areas

100.1 Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians.

State General Funds

($500,000)  ($250,000)  $0  $0

Section 19: Corrections, Department of

113.100 Health Appropriation (HB 792)

113.6 Reduce funds to reflect FY2018 funding for electronic health records project. (CC: Reduce funds to reflect FY2018 funding for electronic health records project and recognize $8,000,000 for health services)

State General Funds

($8,778,894)  ($8,278,894)  ($8,278,894)

116.100 State Prisons Appropriation (HB 792)

116.17 Reduce funds and replace funds with other funds to reflect an increase in the inmate commissary pricing. (H: Replace state funds with other funds to reflect a two cent increase October 1, 2019 and an additional three cent increase April 1, 2020 in the inmate commissary pricing) (S: Reduce funds and replace funds with other funds to reflect an increase in the inmate commissary pricing) (CC: Replace state funds with other funds to reflect an increase in the inmate commissary pricing)

State General Funds

($1,482,897)  ($2,595,070)  ($1,482,897)  ($1,705,311)

Section 22: Early Care and Learning, Department of

124.100 Child Care Services Appropriation (HB 792)

124.3 Reduce funds for the Childcare and Parent Services (CAPS) program to reflect available federal match. (S and CC: Provide funds for one fiscal quarter for Childcare and Parent Services (CAPS) program)

State General Funds

($500,000)  ($500,000)  ($375,000)  ($375,000)

126.100 Pre-Kindergarten Program Appropriation (HB 792)

126.3 Reduce funds for information technology staffing and services ($150,000), software support and maintenance ($444,058), and community initiatives provided by the Georgia Family Connection Partnership ($260,000). (H and S: Reduce funds for information technology staffing and services ($150,000), software support and maintenance ($444,058), and to reflect enrollment ($260,000)) (CC: Reduce funds for information technology staffing and services, software support and maintenance, and to meet projected expenditures)

Lottery Proceeds


126.5 Utilize existing funds for community initiatives provided by the Georgia Family Connection Partnership. (H: YES) (S: YES) (CC: Provide funds for community initiatives provided by the Georgia Family Connection Partnership)

State General Funds

$0  $0  $0  $0

Lottery Proceeds

$260,000

Total Public Funds:

$0  $0  $260,000

Section 23: Economic Development, Department of

128.100 Departmental Administration (DEcD) Appropriation (HB 792)

128.3 Reduce funds to reflect one vacant position.

State General Funds

($73,575)  $0  $0

132.100 Global Commerce Appropriation (HB 792)

132.3 Reduce funds for personnel to reflect projected expenditures.

State General Funds

($252,207)  ($252,207)

136.100 Tourism Appropriation (HB 792)

3/12/2020 Page 4 of 9 Drafted by Senate Budget and Evaluation Office
136.4 Reduce funds to reflect one vacant position.

State General Funds

($178,632) $0 $0

**Section 24: Education, Department of**

**137.100 Agricultural Education**

**Appropriation (HB 792)**

137.4 Increase funds for one-time funding for road repairs and improvements at Georgia FFA-FCCLA centers.

State General Funds $25,000 $25,000

**140.100 Charter Schools**

**Appropriation (HB 792)**

140.5 Reduce funds for charter school facilities grants based on projected need.

State General Funds ($25,905) ($25,905)

**154.100 Quality Basic Education Local Five Mill Share**

**Appropriation (HB 792)**

154.1 Adjust funds for a midterm adjustment to the Local Five Mill Share to reflect corrected data for new state commission charter schools.

State General Funds ($3,239,435) ($3,095,124)

**156.100 Regional Education Service Agencies (RESAs)**

**Appropriation (HB 792)**

156.1 Reduce funds for grants to RESAs.

State General Funds ($282,720) ($132,720) $0 $0

**160.100 Technology/Career Education**

**Appropriation (HB 792)**

160.3 Reflect the delay of a high school cyber security pilot program that will begin on July 1, 2020.

State General Funds ($250,000) ($250,000)

**161.100 Testing**

**Appropriation (HB 792)**

161.5 Increase funds for AP exams to meet the projected need.

State General Funds $400,000

**Section 27: Governor, Office of the**

**171.100 Governor's Emergency Fund**

**Appropriation (HB 792)**

171.1 Increase funds to reflect projected expenditures. (H: Increase funds to meet projected expenditures and reflect $2,500,000 in the Department of Law for anticipated litigation) (S and CC: Increase funds to reflect projected expenditures)

State General Funds $10,000,000 $7,500,000 $10,000,000 $10,000,000

171.2 Utilize $100,000,000 from the Revenue Shortfall Reserve and match federal funds for coronavirus preparedness and response efforts.

Appropriation from the State Revenue Shortfall Reserve $100,000,000

**Section 28: Human Services, Department of**

**184.100 Child Welfare Services**

**Appropriation (HB 792)**

184.4 Reduce funds for foster parent recruitment, marketing and outreach.

State General Funds ($250,000) ($250,000) ($125,000) ($125,000)

184.7 Reduce funds for personnel for six vacant foster care support services positions. (S and CC: Reduce funds for personnel for three vacant foster care support services positions)

State General Funds ($226,780) ($226,780) ($113,390) ($113,390)

Foster Care Title IV-E CFDA93.658 ($40,019) ($40,019) ($20,010) ($20,010)

Total Public Funds: ($266,799) ($266,799) ($133,400) ($133,400)

184.9 Reduce funds and replace funds with existing Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions. (H: Reduce funds and replace funds with existing Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions and utilize $500,000 in state funds for the Multi-Agency Alliance for Children) (S: Reduce funds and replace funds with existing Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions and utilize $100,000 in state funds for the Multi-Agency Alliance for Children) (CC: Reduce funds and
replace funds with existing Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions and utilize $500,000 in state funds for the Multi-Agency Alliance for Children.

<table>
<thead>
<tr>
<th>Section</th>
<th>Agency/District/Council</th>
<th>Appropriation (HB 792)</th>
</tr>
</thead>
<tbody>
<tr>
<td>29</td>
<td>Insurance, Office of the Commissioner of Fire Safety</td>
<td></td>
</tr>
<tr>
<td>206.100</td>
<td>Fire Safety</td>
<td>($970,000)</td>
</tr>
<tr>
<td>206.4</td>
<td>Reduce funds for personnel to reflect actual start dates for new positions. (S and CC: Reduce funds for personnel to reflect actual start dates for positions and include an adjustment based on leave payouts)</td>
<td>($191,017)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>($125,517)</td>
</tr>
<tr>
<td>30</td>
<td>Investigation, Georgia Bureau of</td>
<td></td>
</tr>
<tr>
<td>213.100</td>
<td>Criminal Justice Coordinating Council</td>
<td></td>
</tr>
<tr>
<td>213.5</td>
<td>Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines. (S: Reduce funds due to vacant positions at the Department of Behavioral Health and Developmental Disabilities to currently perform this work, and utilize unused prior year funds for technical assistance if the Department is able to hire personnel for the positions)(CC: NO)</td>
<td>($300,000)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>($300,000)</td>
</tr>
<tr>
<td>31</td>
<td>Juvenile Justice, Department of</td>
<td></td>
</tr>
<tr>
<td>216.100</td>
<td>Community Service</td>
<td>($234,924)</td>
</tr>
<tr>
<td>216.6</td>
<td>Reduce funds for operations to reflect a later opening date for the Commercial Sexual Exploitation of Children (CSESC) Victims’ Facility of February 2020. (S and CC: Reduce funds for delayed operations)</td>
<td>($234,924)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>($134,924)</td>
</tr>
<tr>
<td>33</td>
<td>Law, Department of</td>
<td></td>
</tr>
<tr>
<td>224.100</td>
<td>Law, Department of</td>
<td>($2,500,000)</td>
</tr>
<tr>
<td>224.5</td>
<td>Increase funds for anticipated litigation. (S and CC: NO)</td>
<td>$0</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>$0</td>
</tr>
<tr>
<td>34</td>
<td>Natural Resources, Department of</td>
<td></td>
</tr>
<tr>
<td>232.100</td>
<td>Parks, Recreation and Historic Sites</td>
<td></td>
</tr>
<tr>
<td>232.6</td>
<td>Eliminate funds for one-time funding for the Chattahoochee Nature Center. (CC: Maintain $50,000 in funds for the Chattahoochee Nature Center)</td>
<td>($300,000)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>($300,000)</td>
</tr>
<tr>
<td>38</td>
<td>Public Health, Department of</td>
<td></td>
</tr>
<tr>
<td>242.100</td>
<td>Adolescent and Adult Health Promotion</td>
<td></td>
</tr>
<tr>
<td>242.7</td>
<td>Reduce funds and utilize existing Maternal and Child Health Services Block Grants funds to screen, refer, and treat maternal depression in rural and underserved areas of the state.</td>
<td>($197,792)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>$0</td>
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<tr>
<td>248.100</td>
<td>Infant and Child Essential Health Treatment Services</td>
<td></td>
</tr>
<tr>
<td>248.3</td>
<td>Reduce funds for contracts.</td>
<td>($55,000)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>$0</td>
</tr>
<tr>
<td>248.4</td>
<td>Reduce funds and utilize existing Maternal and Child Health Services Block Grant funds for Children's Medical Services.</td>
<td>($81,583)</td>
</tr>
<tr>
<td></td>
<td>State General Funds</td>
<td>$0</td>
</tr>
</tbody>
</table>
249.100 Infant and Child Health Promotion
Appropriation (HB 792)

Increase funds to establish a working group to evaluate and make recommendations for the addition of Krabbe Disease as approved on February 21, 2020 by the Georgia Newborn Screening Advisory Committee.

| State General Funds | $15,000 | $15,000 |

253.100 Public Health Formula Grants to Counties
Appropriation (HB 792)

| State General Funds | $6,368,723 | ($3,776,301) | $0 | $0 |

256.100 Georgia Trauma Care Network Commission
Appropriation (HB 792)

Increase funds to reflect 2019 Super Speeder collections and reinstatement fees. (H: Increase funds to reflect actual 2019 Super Speeder collections and reinstatement fees)(S: Increase funds to reflect 2019 Super Speeder collections and reinstatement fees)(CC: Increase funds to reflect actual 2019 Super Speeder collections and reinstatement fees)

| State General Funds | $5,016,127 | $7,060,252 | $5,016,127 | $7,060,252 |

Section 39: Public Safety, Department of

260.100 Field Offices and Services
Appropriation (HB 792)

Reduce funds to reflect trooper school attrition.

| State General Funds | ($2,147,780) | $0 | ($1,073,890) |

262.100 Office of Public Safety Officer Support
Appropriation (HB 792)

Reduce funds for contracts.

| State General Funds | ($250,000) | ($500,000) |

266.100 Highway Safety, Office of
Appropriation (HB 792)

Reduce funds by freezing two vacant positions. (S: Reduce funds by freezing one vacant position)

| State General Funds | ($115,615) | ($33,500) | $0 |

Section 41: Regents, University System of Georgia

273.100 Enterprise Innovation Institute
Appropriation (HB 792)

Reduce funds and fund two positions utilize existing other funds.

| State General Funds | ($170,000) | ($170,000) | $0 | $0 |

277.100 Georgia Cyber Innovation and Training Center
Appropriation (HB 792)

| State General Funds | ($25,017) | ($25,017) | $0 | $0 |

Section 42: Revenue, Department of

300.100 Tax Compliance
Appropriation (HB 792)

| State General Funds | ($133,102) |
300.7 Reduce funds for contracts to reflect savings from reduced utilization of private collection agencies and technology services.

State General Funds  
($2,053,574)  ($2,053,574)

300.8 Increase funds to produce a strategic implementation plan by December 1, 2020 for HB811 (2018 Session).

State General Funds  
$25,000  $10,000

Section 44: Student Finance Commission and Authority, Georgia

314.100 Georgia Military College Scholarship Appropriation (HB 792)

314.1 Replace funds and utilize surplus funds to meet the projected need leaving $339,064 in surplus funds for future use. (CC:Replace funds and utilize surplus funds to meet the projected need leaving $169,532 in surplus funds for future use)

State General Funds  
Reserved Fund Balances Not Itemized  
Total Public Funds:  

315.100 HERO Scholarship Appropriation (HB 792)

315.1 Replace funds and utilize surplus funds to meet the projected need leaving $945,370 in surplus funds for future use.

State General Funds  
Reserved Fund Balances Not Itemized  
Total Public Funds:  

319.100 HOPE Scholarships - Public Schools Appropriation (HB 792)

319.1 Reduce funds to meet the projected need for the HOPE Scholarships - Public Schools.

Lottery Proceeds  
($2,243,876)  ($2,243,876)  ($2,243,876)  ($2,243,876)

322.100 North Georgia ROTC Grants Appropriation (HB 792)

322.1 Replace funds and utilize surplus funds to meet the projected need leaving $519,120 in surplus funds for future use. (CC:Replace funds and utilize surplus funds to meet the projected need leaving $259,560 in surplus funds for future use)

State General Funds  
Reserved Fund Balances Not Itemized  
Total Public Funds:  

323.100 Public Safety Memorial Grant Appropriation (HB 792)

323.1 Replace funds and utilize surplus funds to meet the projected need leaving $1,910,483 in surplus funds for future use.

State General Funds  
Reserved Fund Balances Not Itemized  
Total Public Funds:  

326.100 Tuition Equalization Grants Appropriation (HB 792)

326.1 Replace funds and utilize additional surplus funds to meet the projected need leaving $919,087 in surplus funds for future use.

State General Funds  
Reserved Fund Balances Not Itemized  
Total Public Funds:  

Section 47: Transportation, Department of

341.100 Intermodal Appropriation (HB 792)

341.1 Utilize $3,000,000 in existing funds for expansion initiatives at Middle Georgia Regional Airport. (H:YES)(S and CC:Increase funds for expansion initiatives at Middle Georgia Regional Airport)

State General Funds  

Section 50: State of Georgia General Obligation Debt Sinking Fund

354.100 General Obligation Debt Sinking Fund - Issued Appropriation (HB 792)
Redirect $10,425,000 in 20-year issued bonds from FY2018 for the Department of Juvenile Justice to design, construct, and equip a Juvenile Transition Center in Gwinnett County (HB44, Bond 348.406) to be used to design, construct, and equip an academic building at the Augusta Youth Development Campus. (H:YES)(S:NO)(CC:NO)

| State General Funds | $0 | $0 | $0 |

Redirect $1,300,000 in 20-year issued bonds from FY2018 for the Department of Juvenile Justice to design, construct, and equip a Juvenile Transition Center in Gwinnett County (HB44, Bond 348.406) to be used to design new housing units, a medical building, and campus master plan at the Macon Youth Development Campus. (H:YES)(S:NO)(CC:NO)

| State General Funds | $0 | $0 | $0 |