

Section 1: Georgia Senate

1.100 Lieutenant Governor's Office Appropriation (HB 31)

1.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$19,939	\$19,939
1.2	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.</i>		
State General Funds		(\$5,166)	(\$5,166)

2.100 Secretary of the Senate's Office Appropriation (HB 31)

2.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$17,555	\$17,555
2.2	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.</i>		
State General Funds		(\$4,718)	(\$4,718)
2.3	<i>Increase funds for operations.</i>		
State General Funds		\$47,500	\$47,500

3.100 Senate Appropriation (HB 31)

3.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$101,864	\$101,864
3.2	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.</i>		
State General Funds		(\$30,937)	(\$30,937)
3.3	<i>Increase funds for operations.</i>		
State General Funds		\$150,000	\$150,000

4.100 Senate Budget and Evaluation Office Appropriation (HB 31)

4.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$20,592	\$20,592
4.2	<i>Reduce funds to reflect an adjustment in the employer share of the State Health Benefit Plan from 30.454% to 29.454%.</i>		
State General Funds		(\$4,449)	(\$4,449)

Section 2: Georgia House of Representatives

5.100 House of Representatives Appropriation (HB 31)

5.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$246,965	\$246,965
			\$258,264

Section 3: Georgia General Assembly Joint Offices

6.100 Ancillary Activities Appropriation (HB 31)

6.2	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>		
State General Funds		\$83,691	\$83,691
			\$35,460
6.6	<i>Increase funds for personnel and operations.</i>		
State General Funds		\$130,405	\$260,809
			\$260,809
6.7	<i>Increase funds for facilities for a lactation space.</i>		
State General Funds		\$6,500	\$13,000

7.100 Legislative Fiscal Office **Appropriation (HB 31)**

7.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>			
State General Funds		\$18,002	\$18,002	\$16,868

8.100 Office of Legislative Counsel **Appropriation (HB 31)**

8.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>			
State General Funds		\$51,137	\$51,137	\$75,821
8.3	<i>Increase funds to annualize increase for personnel and operations.</i>			
State General Funds		\$61,979	\$123,957	\$123,957
8.4	<i>Increase funds for personnel and operations.</i>			
State General Funds		\$306,519	\$613,038	\$664,175

Section 4: Audits and Accounts, Department of

9.100 Audit and Assurance Services **Appropriation (HB 31)**

9.7	<i>Increase funds to engage an outside consultant to assist Department staff in conducting a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid and PeachCare for Kids programs and report back to House and Senate Appropriations Committee Chairs by December 31, 2019.</i>			
State General Funds				\$10,000

Section 5: Appeals, Court of

14.100 Court of Appeals **Appropriation (HB 31)**

14.9	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2019)</i>			
State General Funds		\$364,246	\$364,246	\$364,246

Section 6: Judicial Council

17.100 Institute of Continuing Judicial Education **Appropriation (HB 31)**

17.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>			
State General Funds			\$9,978	\$9,978

18.100 Judicial Council **Appropriation (HB 31)**

18.2	<i>Increase funds for a single sign-on portal. (H:NO; Maintain current funding)(S and CC:Increase funds to maintain the single sign-on portal)</i>			
State General Funds	\$250,000	\$0	\$183,000	\$183,000
18.4	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019.</i>			
State General Funds		\$135,391	\$125,413	\$125,413

Section 7: Juvenile Courts

21.100 Council of Juvenile Court Judges **Appropriation (HB 31)**

21.1	<i>Increase funds for Juvenile Court Judges and staff to attend national and state conferences and seminars.</i>			
State General Funds	\$40,000	\$40,000	\$40,000	\$0

Section 8: Prosecuting Attorneys

24.100 District Attorneys **Appropriation (HB 31)**

24.1	<i>Increase funds for personnel for 15 additional assistant district attorney positions to support juvenile courts across the state. (CC:Increase funds for personnel for two additional assistant district attorney positions to support juvenile courts in the Tallapoosa and Alcovy Circuits)</i>	\$1,497,928	\$0	\$0	\$199,724
State General Funds					
24.2	<i>Increase funds for personnel for a revised pay scale for state-paid assistant district attorneys. (CC:Increase funds for a revised pay scale for state-paid assistant district attorneys and establish a 5-year review procedure for the state-paid assistant district attorney pay scale)</i>	\$3,829,385	\$2,857,522	\$954,663	\$954,663
State General Funds					
24.4	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for District Attorneys, effective July 1, 2019)</i>		\$1,373,191	\$1,373,191	\$1,373,191
State General Funds					
24.9	<i>Increase funds for personnel for two additional assistant district attorney positions for the Ogeechee and Middle Circuits.</i>				\$199,724
State General Funds					

Section 9: Superior Courts

28.100 Superior Court Judges **Appropriation (HB 31)**

28.6	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2019)</i>				
State General Funds					
		\$1,244,404	\$1,244,404		\$1,244,404

Section 10: Supreme Court

29.100 Supreme Court of Georgia **Appropriation (HB 31)**

29.6	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for justices, effective July 1, 2019)</i>				
State General Funds					
		\$220,888	\$245,867		\$245,867

Section 12: Administrative Services, Department of

43.100 Administrative Hearings, Office of State **Appropriation (HB 31)**

43.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019 for staff, excluding judges who were previously awarded raises in the fall of 2018)(CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019)</i>				
State General Funds					
		\$56,052	\$56,052	\$32,722	\$44,387

Section 13: Agriculture, Department of

49.100 Poultry Veterinary Diagnostic Labs **Appropriation (HB 31)**

49.1	<i>Increase funds for one-time funding for equipment for the Oakwood Diagnostic Laboratory Facility. (CC:Increase funds for one-time funding for emergency equipment storage at the Georgia Poultry Laboratory in Hall County)</i>				
State General Funds					
				\$150,000	\$300,000

Section 15: Behavioral Health and Developmental Disabilities, Department of

56.100 Adult Addictive Diseases Services **Appropriation (HB 31)**

56.5	<i>Increase funds to expand comprehensive treatment, prevention, and recovery support services to pregnant and postpartum women living with substance use disorder.</i>				
State General Funds					
				\$50,000	\$50,000

57.100 Adult Developmental Disabilities Services **Appropriation (HB 31)**

<i>57.11 Eliminate funds for one-time funding for Rockdale Cares.</i>				
State General Funds			(\$10,000)	\$0
<i>57.12 Increase funds to raise provider rates by 3% on the following services for the developmentally disabled: Community Access Group, Community Access Individual, Prevocational Services, and Supported Employment. (CC:Increase funds to raise provider rates by 10% for Supported Employment for the developmentally disabled)</i>				
State General Funds			\$1,258,090	\$120,417
<i>57.13 Increase funds for permanent supported housing for individuals with developmental disabilities in Forsyth County. (CC:Increase funds for one-time funding for permanent supported housing for individuals with developmental disabilities in Forsyth County and create a model plan for statewide utilization)</i>				
State General Funds			\$250,000	\$50,000
<i>57.14 Reduce funds for Georgia Options. (CC:Utilize \$100,000 in existing funds to provide the final installment of the three-year plan for Georgia Options)</i>				
State General Funds			(\$100,000)	\$0

59.100 Adult Mental Health Services **Appropriation (HB 31)**

<i>59.9 Increase funds for behavioral health crisis bed capacity. (CC:Increase funds for behavioral health crisis bed capacity and reflect staggered start dates)</i>				
State General Funds	\$10,212,349	\$10,212,349	\$10,212,349	\$7,659,262
<i>59.13 Increase funds for Mercy Care Health Systems to provide mental and primary health care to indigent Georgians.</i>				
State General Funds			\$350,000	\$250,000

63.100 Child and Adolescent Mental Health Services **Appropriation (HB 31)**

<i>63.7 Increase funds for operations of a crisis stabilization unit in Columbus, Muscogee County starting January 1, 2020. (CC:NO; Support the funding for operations of crisis stabilization units throughout the state as additional beds come open)</i>				
State General Funds			\$500,000	\$0

Section 16: Community Affairs, Department of

70.100 Coordinated Planning **Appropriation (HB 31)**

<i>70.5 Increase funds for coastal infrastructure. (CC:Support the development of the Coastal Georgia greenway for \$1,000,000 as recommended by SR26 (2015 Session) through the use of an application to the Outdoor Stewardship Fund)</i>				
State General Funds			\$50,000	(\$100,000)

71.100 Departmental Administration (DCA) **Appropriation (HB 31)**

<i>71.8 Increase funds to fully fund administrative costs associated for all employees with the Georgia Commission on the Holocaust.</i>				
State General Funds				\$15,000

72.100 Federal Community and Economic Development Programs **Appropriation (HB 31)**

<i>72.4 Transfer funds from the Governor's Office of Student Achievement to the Department of Community Affairs for a proven AmeriCorps program to continue serving students from the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer.</i>				
State General Funds				\$481,788

78.100 State Community Development Programs **Appropriation (HB 31)**

<i>78.4 Eliminate funds for one-time funding for the Clayton County Food Pantry.</i>				
State General Funds	(\$25,000)	(\$25,000)	\$0	\$0

HB 31 (FY 2020G) - Conference Report

Governor

House

Senate

CC

78.7	<i>Increase funds for the Blight Removal and Code Enforcement (BRACE) program.</i>				
State General Funds		\$300,000	\$0	\$300,000	
78.8	<i>Eliminate funds for one-time funding for the Cobb support center. (CC:Reduce funds for the Cobb support center)</i>				
State General Funds			(\$150,000)	(\$75,000)	
78.9	<i>Increase funds for the Cobb Collaborative.</i>				
State General Funds			\$71,000	\$0	
78.10	<i>Eliminate funds for one-time funding for Second Harvest food bank. (CC:Utilize \$25,000 in existing funds for Second Harvest food bank pending reaffiliation with the Georgia Food Bank Association and establishment of regular service hours for Albany)</i>				
State General Funds			(\$25,000)	\$0	
78.11	<i>Increase funds for the Overcomers House food program.</i>				
State General Funds			\$25,000	\$25,000	
78.12	<i>Provide funds for the Georgia Broadband Deployment Initiative.</i>				
State General Funds				\$2,000,000	
78.13	<i>Establish criteria in conjunction with the Georgia Food Bank Association to determine funding eligibility in disaster situations. (CC:YES)</i>				
State General Funds				\$0	

79.100 State Economic Development Programs **Appropriation (HB 31)**

79.5	<i>Increase funds and match with local funds (\$100,000) to create the Savannah Logistics Technology Corridor.</i>				
State General Funds			\$400,000	\$400,000	
79.6	<i>Reduce funds for Regional Economic Business Assistance grants.</i>				
State General Funds				(\$8,000,000)	
79.7	<i>Increase funds for the marketing of the Georgia Sports Hall of Fame.</i>				
State General Funds				\$50,000	

80.100 Commission on the Holocaust, Georgia **Appropriation (HB 31)**

80.4	<i>Increase funds for operations to cover the Department of Community Affairs' administrative fee. (CC:Recognize additional funds in the Departmental Administration (DCA) program to fully fund administrative costs associated for all employees with the Georgia Commission on the Holocaust)</i>				
State General Funds			\$45,000	\$0	

82.100 Payments to Georgia Environmental Finance Authority **Appropriation (HB 31)**

82.1	<i>Eliminate funds for the Georgia Rural Water Association. (CC:NO)</i>				
State General Funds		(\$423,495)	(\$211,474)	\$0	\$0
82.2	<i>Eliminate funds for grants for the Resource Conservation and Development Districts. (S and CC:Increase funds for grants for the Resource Conservation and Development Districts)</i>				
State General Funds		(\$165,000)	\$0	\$55,000	\$55,000
82.3	<i>Eliminate funds for Metropolitan North Georgia Water Planning District. (S:Increase funds for the Metropolitan North Georgia Water Planning District)(CC:NO)</i>				
State General Funds		(\$200,000)	(\$100,000)	\$50,000	\$0

84.100 Payments to OneGeorgia Authority **Appropriation (HB 31)**

84.2	<i>Increase funds.</i>				
State General Funds			\$8,000,000	\$0	
84.3	<i>Utilize existing funds (\$200,000) for the Community Defense Initiative grant. (S:YES)(CC:YES; Utilize existing funds (\$200,000) for the Defense Community Economic Development grant program)</i>				
State General Funds			\$0	\$0	

Section 17: Community Health, Department of

85.100 Departmental Administration (DCH) **Appropriation (HB 31)**

85.12 *The Department of Community Health shall evaluate the cost of Medicaid inpatient payment parity for hospitals with specialized units. (H:YES)(S:YES)(CC:YES; The Department of Community Health shall evaluate the cost of Medicaid inpatient payment parity for hospitals with specialized units, as well as develop qualification criteria in order for those units to receive any such payments)*

State General Funds	\$0	\$0	\$0
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85.14 *Reduce funds for the design, development, and implementation of the Enterprise Data Solution.*

State General Funds	(\$1,902,280)
Medical Assistance Program CFDA93.778	(\$17,120,520)
Total Public Funds:	(\$19,022,800)

88.100 Health Care Access and Improvement	Appropriation (HB 31)
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88.5 *Increase funds to serve medically fragile children through the Champions for Children program.*

State General Funds	\$256,500	\$513,000	\$513,000
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88.7 *Utilize existing funds (\$1,875,000) for the Rural Health Systems Innovation Center. (H:YES)(S and CC:YES; Utilize existing funds (\$1,362,000) for the Rural Health Systems Innovation Center. The Department of Community Health shall provide a report to the Chairs of the House Appropriations and Senate Appropriations Committees on the implementation plan and funding needs of the center for FY2020 and FY2021 by December 31, 2019. The report shall include details on staffing, facilities, equipment, contractual services, and other relevant expenditures)*

State General Funds	\$0	\$0	\$0
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88.8 *Increase funds for a grant program for hospitals in counties with populations less than 35,000 for CMS-required upgrades to emergency rooms for behavioral health patients (5 grants with a \$25,000 match requirement).*

State General Funds	\$250,000	\$250,000
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88.9 *Increase funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office to expand statewide certification training for health professions students as Mental Health First Aid trainees.*

State General Funds	\$41,875
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88.10 *Increase funds to support additional student housing for community-based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC).*

State General Funds	\$300,000
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88.11 *Utilize existing funds (\$50,000) for the Side by Side Brain Injury Clubhouse to provide specialized brain injury day program services. (CC:YES)*

State General Funds	\$0
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91.100 Medicaid: Aged, Blind, and Disabled	Appropriation (HB 31)
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91.1 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	\$30,680,366	\$27,794,472	\$30,680,366	\$20,794,472
Medical Assistance Program CFDA93.778	\$63,373,484	\$57,412,370	\$63,373,484	\$42,953,143
Total Public Funds:	\$94,053,850	\$85,206,842	\$94,053,850	\$63,747,615

91.7 *Increase funds for the second installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$2.50 to meet \$17.50 of the \$20 per month requirement pursuant to the passage of HB206 (2017 Session). (S and CC:Increase funds for the second installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$5 to meet the \$20 per month requirement pursuant to the passage of HB206 (2017 Session))*

State General Funds	\$200,762	\$401,524	\$401,524
Medical Assistance Program CFDA93.778	\$414,695	\$829,390	\$829,390
Total Public Funds:	\$615,457	\$1,230,914	\$1,230,914

91.10 *Increase funds for nursing homes for a direct care rate enhancement. (S:Increase funds for a 2.35% rate increase on the 2012 nursing home cost report)(CC:Increase funds for a 3% inflationary cost increase and utilize the most current fiscal year audited cost for the general liability and professional liability (GL/PL) calculation)*

State General Funds	\$10,568,880	\$10,568,880	\$13,733,020
Medical Assistance Program CFDA93.778	\$21,831,120	\$21,831,120	\$28,366,980
Total Public Funds:	\$32,400,000	\$32,400,000	\$42,100,000

91.12 *Increase funds for a \$150 per diem add-on payment for hospital-based swing bed units in Prospective Payment System (PPS) hospitals located in counties with populations less than 35,000.*

State General Funds	\$575,455	\$575,455
Medical Assistance Program CFDA93.778	\$1,188,662	\$1,188,662
Total Public Funds:	\$1,764,117	\$1,764,117

91.13 *Increase funds for a 3% increase in dental reimbursement rates for select dental codes.*

State General Funds			\$33,219	\$53,381
Medical Assistance Program CFDA93.778			\$68,618	\$110,263
Total Public Funds:			\$101,837	\$163,644

91.14 *Increase funds to enhance the quality incentive for nursing homes who have earned an American Health Care Association (AHCA) Quality designation or Joint Commission certification. (CC:NO)*

State General Funds			\$368,932	\$0
Medical Assistance Program CFDA93.778			\$762,068	\$0
Total Public Funds:			\$1,131,000	\$0

91.15 *Increase funds to provide an increase in the maximum adjustment factor to the Allowed Per Diem for Routine and Special Services from 4.5% to 5% for nursing homes that qualify for the maximum adjustment rate based upon approved assessments for resident cognitive impairment. (CC:Increase funds to provide an increase in the maximum adjustment factor to the Allowed Per Diem for Routine and Special Services from 4.5% to 5.5% for nursing homes that qualify for the maximum adjustment rate based upon approved assessments for resident cognitive impairment)*

State General Funds			\$347,682	\$716,614
Medical Assistance Program CFDA93.778			\$718,173	\$1,480,241
Total Public Funds:			\$1,065,855	\$2,196,855

92.100 Medicaid: Low-Income Medicaid **Appropriation (HB 31)**

92.1 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	\$58,204,904	\$50,624,379	\$58,204,904	\$34,968,382
Medical Assistance Program CFDA93.778	\$184,777,473	\$104,569,916	\$184,777,473	\$72,230,827
Total Public Funds:	\$242,982,377	\$155,194,295	\$242,982,377	\$107,199,209

92.7 *Increase funds for a 3% increase in dental reimbursement rates for select dental codes.*

State General Funds			\$257,116	\$148,332
Medical Assistance Program CFDA93.778			\$531,100	\$306,395
Total Public Funds:			\$788,216	\$454,727

93.100 PeachCare **Appropriation (HB 31)**

93.2 *Reduce funds to reflect projected expenditures.*

State General Funds			(\$200,762)	(\$200,762)
State Children's Insurance Program CFDA93.767			(\$414,695)	(\$2,150,081)
Total Public Funds:			(\$615,457)	(\$2,350,843)

93.3 *Increase funds for a 3% increase in dental reimbursement rates for select dental codes.*

State General Funds				\$3,442
State Children's Insurance Program CFDA93.767				\$36,858
Total Public Funds:				\$40,300

96.100 Physician Workforce, Georgia Board for: Graduate Medical Education **Appropriation (HB 31)**

96.2 *Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.62% to 67.30%.*

State General Funds	\$180,702	\$180,702	\$167,111	\$167,111
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96.7 *Increase funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office to expand statewide certification training for health professions students as Mental Health First Aid trainees. (CC:Reflect in the Health Care Access and Improvement program)*

State General Funds		\$41,875	\$41,875	\$0
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96.8 *Increase funds for a start-up grant for the South Georgia Medical Center residency program.*

State General Funds		\$90,000	\$180,000	\$180,000
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96.9 *Increase funds to support additional student housing for community based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC). (CC:Reflect in the Health Care Access and Improvement program)*

State General Funds			\$300,000	\$0
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96.10 *Increase funds for operations at the six regional Area Health Education Centers (AHEC).*

State General Funds			\$180,000	\$0
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96.11 *Increase funds for seven slots in Pediatrics residency programs at Medical College of Georgia.*

State General Funds			\$115,500	\$115,500
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96.12 Increase funds for Augusta University for a three year primary care residency track for physicians.

State General Funds

\$500,000

**98.100 Physician Workforce, Georgia Board for:
Morehouse School of Medicine Grant**

Appropriation (HB 31)

98.2 Increase funds to offset a reduction in federal matching funds for graduate medical education.

State General Funds

\$4,999,870

\$2,504,619

\$4,999,870

**100.100 Physician Workforce, Georgia Board for:
Undergraduate Medical Education**

Appropriation (HB 31)

100.1 Increase funds for a medical student capitation rate of \$6,363 for 100 students at the Philadelphia College of Osteopathic Medicine (PCOM) Georgia and 40 students at PCOM South Georgia. (S and CC:Increase funds for a medical student capitation rate of \$6,363 for 50 students at the Philadelphia College of Osteopathic Medicine (PCOM) Georgia and 40 students at PCOM South Georgia)

State General Funds

\$890,820

\$572,670

\$572,670

100.2 Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus. (CC:Increase funds for one-time funding for marketing and outreach for students in rural areas to encourage enrollment in PCOM South Georgia campus)

State General Funds

\$318,150

\$318,150

Section 18: Community Supervision, Department of

105.100 Governor’s Office of Transition, Support and Reentry

Appropriation (HB 31)

105.5 Transfer funds from the Department of Corrections to the Department of Community Supervision to support nine positions previously funded through a federal Justice Reinvestment Initiative grant. (H:NO; Utilize \$313,207 in existing funds to support nine positions previously funded through a federal Justice Reinvestment Initiative grant)(S and CC:Transfer funds from the Department of Corrections to the Department of Community Supervision to support nine positions previously funded through a federal Justice Reinvestment Initiative grant)

State General Funds

\$313,207

\$0

\$158,850

\$158,850

105.6 Increase funds for personnel for 20 new positions to expand the Georgia Prisoner Reentry Initiative to 10 new locations. (H:Increase funds for 10 new positions to expand the Georgia Prisoner Reentry Initiative to five new locations)(S:Increase funds for personnel for 20 new positions to expand the Georgia Prisoner Reentry Initiative to 10 new locations)(CC:Increase funds for 10 new positions to expand the Georgia Prisoner Reentry Initiative to five new locations)

State General Funds

\$1,069,898

\$552,359

\$1,069,898

\$552,359

Section 19: Corrections, Department of

109.100 Departmental Administration (DOC)

Appropriation (HB 31)

109.7 Transfer funds from the Department of Corrections to the Department of Community Supervision to support nine positions previously funded through a federal Justice Reinvestment Initiative grant.

State General Funds

(\$313,207)

\$0

(\$158,850)

(\$158,850)

113.100 Offender Management

Appropriation (HB 31)

113.5 Utilize existing funds to provide a five percent contract rate increase for County Correctional Institutions. (G:YES)(H:Increase funds \$1,800,000 and utilize \$1,800,000 in existing funds to provide a 10 percent contract rate increase for County Correctional Institutions)(S:YES; Utilize existing funds to provide a five percent contract rate increase for County Correctional Institutions)(CC:Increase funds \$1,800,000 and utilize \$1,800,000 in existing funds to provide a 10 percent contract rate increase for County Correctional Institutions)

State General Funds

\$0

\$1,800,000

\$0

\$1,800,000

Section 20: Defense, Department of

118.100 Military Readiness

Appropriation (HB 31)

118.5 Eliminate funds for one-time funding for equipment purchases for the State Defense Force. (CC:Georgia Department of Defense shall implement budgetary oversight and present recommendations annually through the Office of Planning and Budget process for the State Defense Force)

State General Funds	(\$100,000)	\$0	\$0
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118.6 Increase funds for equipment purchases for the State Defense Force to alleviate some of the costs borne by its volunteer members.

State General Funds		\$50,000	\$25,000
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Section 22: Early Care and Learning, Department of

123.100 Child Care Services Appropriation (HB 31)

123.3 Eliminate funds for start-up for the DECAL Foundation to reflect self-sustainability. (S:Reduce funds for start-up for the DECAL Foundation to reflect self-sustainability)(CC:Utilize volunteers and nonprofit partners to support DECAL Foundation activities and initiate a fundraising campaign for Pre-K classroom supplies)

State General Funds	(\$357,718)	(\$178,859)	(\$178,859)
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123.4 Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare. (CC:Increase funds for the Childcare and Parent Services (CAPS) program to provide assistance to low-income families for the cost of childcare, and encourage participation in a quality rated program)

State General Funds		\$1,000,000	\$500,000
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125.100 Pre-Kindergarten Program Appropriation (HB 31)

125.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

Lottery Proceeds	\$182,552	\$156,915	\$154,935	\$182,552
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125.8 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 (\$13,878,686) effective July 1, 2019 and increase funds for classroom supplies (\$1,126,169))(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

Lottery Proceeds	\$15,003,985	\$15,004,855	\$12,512,990	\$15,003,985
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Section 23: Economic Development, Department of

130.100 Georgia Council for the Arts - Special Project Appropriation (HB 31)

130.1 Increase funds to establish a facilities grant program for local arts organizations, with grants matched by local funds, no more than \$75,000 in a single grant, and facilities operating full time as community arts programs.

State General Funds			\$300,000
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130.101 Special Project - Georgia Council for the Arts - Special Project: The purpose of this appropriation is to establish a facilities grant program for local arts organizations.

State General Funds		\$300,000	\$0
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135.100 Tourism Appropriation (HB 31)

135.5 Utilize \$200,000 in existing funds for facility improvements for the Martin Luther King Jr. Center for Nonviolent Social Change. (H:YES)(S and CC:Utilize \$250,000 in existing funds and increase funds for facility improvements for the Martin Luther King Jr. Center for Nonviolent Social Change)

State General Funds		\$0	\$50,000	\$50,000
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135.6 Eliminate funds for one-time funding for the Georgia Civil War Heritage Trails for marketing materials.

State General Funds		(\$25,000)	\$0	\$0
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135.7 Reduce funds for operations.

State General Funds		(\$50,000)	\$0	\$0
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135.8 Increase funds for the historical marker program at the Georgia Historical Society.

State General Funds			\$50,000	\$0
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135.9 Increase funds and require match of local funds for visitor information center (VIC) grants in rural areas of the state. (CC:Increase funds and require local match for visitor information center (VIC) grants in rural areas of the state)

State General Funds			\$300,000	\$150,000
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Section 24: Education, Department of

136.100 Agricultural Education Appropriation (HB 31)

136.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$287	\$10,800	\$30,535	\$46,631
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136.6 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019. (S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

State General Funds		\$329,714	\$441,576	\$461,951
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136.9 Increase funds to fully fund Extended Day and Extended Year current and projected need.

State General Funds			\$205,000	\$205,000
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137.100 Grants for Career, Technical and Agricultural Education, and Technology Appropriation (HB 31)

137.98 Change the name of the Audio-Video Technology and Film Grants program to the Grants for Career, Technical and Agricultural Education, and Technology program. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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137.99 CC: The purpose of this appropriation is to provide funds for grants for Career, Technical and Agricultural Education (CTAE) equipment, and film and audio-video equipment to local school systems.

Senate: The purpose of this appropriation is to provide funds for grants for Career, Technical and Agricultural Education (CTAE) equipment, and film and audio-video equipment to local school systems.

State General Funds			\$0	\$0
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140.100 Certified Employee Wage Review Appropriation (HB 31)

140.1 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Transfer funds from the Certified Employee Wage Review program for an adjustment to the base salary schedule of \$2,775 to the Quality Basic Education program where funds for certified teachers and certified employees are earned effective July 1, 2019)(S:Transfer funds from the Certified Employee Wage Review program for an adjustment to the base salary schedule of \$3,000 to the Quality Basic Education program where funds for certified teachers and certified employees are earned effective September 1, 2019 and annualized in FY2021)(CC:Transfer funds from the Certified Employee Wage Review program for an adjustment to the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019)

State General Funds	\$483,026,192	\$0	\$0	\$0
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141.100 Charter Schools Appropriation (HB 31)

141.6 Increase funds for facilities grants for charter schools per HB430 (2017 Session). (CC:Increase funds and utilize existing funds (\$1,500,535) for facilities grants for charter schools per HB430 (2017 Session))

State General Funds			\$5,262,547	\$2,000,000
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142.100 Chief Turnaround Officer Appropriation (HB 31)

142.4 Expand the scope of transformation specialists to serve multiple locations (CC:YES)

State General Funds				\$0
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143.100 Communities in Schools Appropriation (HB 31)

143.1 Increase funds to expand the comprehensive Communities in Schools model of wraparound supports to new schools.

State General Funds			\$100,000	\$200,000
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144.100 Curriculum Development **Appropriation (HB 31)**

144.6	<i>Increase funds for grants for professional development programs for teachers providing instruction in computer science courses and content per SB108 (2019 Session). (CC:Transfer funds (\$600,000) from the Governor's Office of Student Achievement to the Curriculum Development program and add \$150,000 in new funds to provide grants for professional development programs for teachers providing instruction in computer science courses and content per SB108 (2019 Session))</i>				
State General Funds		\$1,000,000			\$750,000
144.7	<i>Increase funds for a two-year pilot program to demonstrate and evaluate the effectiveness of early reading assistance programs for students with risk factors for dyslexia per SB48 (2019 Session).</i>				
State General Funds		\$100,000			\$100,000

146.100 Georgia Network for Educational and Therapeutic Support (GNETS) **Appropriation (HB 31)**

146.2	<i>Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.</i>				
State General Funds		\$103,533	\$103,745	\$103,154	\$104,232
146.4	<i>Reduce funds ((\$4,785,695)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts. (H:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts)(S:Reduce funds ((\$4,790,963)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts)(CC:Reduce funds ((\$4,786,001)) for enrollment and training and experience decline and redirect funds (\$1,285,575) for existing behavioral and therapeutic services contracts)</i>				
State General Funds		(\$3,500,120)	(\$3,500,426)	(\$3,505,388)	(\$3,500,426)
146.5	<i>Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)</i>				
State General Funds		\$2,964,941	\$3,073,175	\$2,776,958	\$3,319,987

149.100 Non Quality Basic Education Formula Grants **Appropriation (HB 31)**

149.2	<i>Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.</i>				
State General Funds		\$25,673	\$25,803	\$27,524	\$25,427
149.4	<i>Increase funds for Residential Treatment Facilities based on attendance.</i>				
State General Funds		\$114,005	\$112,568	\$115,229	\$114,004
149.5	<i>Increase funds for Sparsity Grants based on enrollment decline. (S:Increase funds for Sparsity Grants based on enrollment decline and reduce austerity)(CC:Increase funds for Sparsity Grants based on enrollment decline and study over the summer to produce a plan for updating Sparsity Grant formula for FY2021)</i>				
State General Funds		\$968,634	\$968,634	\$1,692,463	\$968,634
149.6	<i>Increase funds for a 2% salary increase for Sparsity Grants. (S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021, used to calculate Sparsity Grants)(CC:Increase funds for a 2% salary increase for Sparsity Grants)</i>				
State General Funds		\$131,101	\$131,101	\$534,578	\$131,101
149.7	<i>Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees in residential treatment facilities by \$3,000 effective July 1, 2019)</i>				
State General Funds		\$502,349	\$485,620	\$424,878	\$505,932
149.8	<i>Increase funds for grants to schools for feminine hygiene products for low-income students.</i>				
State General Funds			\$500,000	\$600,000	\$1,000,000

151.100 Preschool Disabilities Services

Appropriation (HB 31)

151.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$68,549	\$64,485	\$49,497	\$68,190
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151.2 Increase funds for enrollment growth and training and experience.

State General Funds	\$3,818,472	\$3,818,325	\$3,833,487	\$3,818,325
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151.3 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

State General Funds	\$2,068,062	\$1,916,368	\$1,726,736	\$2,068,062
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155.100 Quality Basic Education Program

Appropriation (HB 31)

155.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$18,168,372	\$18,158,383	\$18,069,988	\$18,235,604
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155.2 Increase funds for enrollment growth and training and experience.

State General Funds	\$134,168,135	\$132,878,966	\$132,793,128	\$133,652,437
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155.5 Increase funds for the charter system grant.

State General Funds	\$982,116	\$985,054	\$979,389	\$979,919
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155.7 Increase funds to adjust the base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019, including a \$2,775 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019. (S:Increase funds to adjust the base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists effective July 1, 2019)

State General Funds		\$483,083,387	\$436,328,183	\$522,122,265
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156.100 Regional Education Service Agencies (RESAs)

Appropriation (HB 31)

156.3 Increase funds for RESAs by reducing austerity to the base formula.

State General Funds			\$825,947	\$413,000
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157.100 School Improvement

Appropriation (HB 31)

157.7 Increase funds for additional high school counselors and enriching counseling programs for Title I schools. (CC:Transfer funds from the Governor's Office of Student Achievement to the School Improvement program for additional high school counselors and enriching counselor programs for Title I schools)

State General Funds			\$1,000,000	\$1,000,000
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159.100 State Schools

Appropriation (HB 31)

159.6 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

State General Funds	\$570,204	\$527,439	\$475,170	\$570,204
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160.100 Technology/Career Education

Appropriation (HB 31)

160.2 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 20.90% to 21.14%.

State General Funds	\$1,253	\$24,121	\$22,698	\$24,261
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160.7 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019. (S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

State General Funds	\$717,210	\$646,135	\$775,362
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160.8 Increase funds for systems and schools to reach and maintain industry certification in the field of construction. (CC:Increase funds for systems and schools to reach and maintain industry certification in the field of construction in collaboration with the Construction Education Foundation of Georgia)

State General Funds	\$110,000	\$220,000	\$220,000
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160.10 Increase funds for cyber security initiatives in high schools across the state.

State General Funds			\$250,000
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Section 25: Employees' Retirement System of Georgia

165.100 Public School Employees Retirement System Appropriation (HB 31)

165.2 Increase funds for an increase in the PSERS multiplier from \$15.25 per year of service to \$15.50 per year of service.

State General Funds		\$1,600,000	\$1,600,000
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Section 26: Forestry Commission, State

168.100 Forest Management Appropriation (HB 31)

168.6 Transfer funds from the Forest Protection program to the Forest Management program for the retention of foresters.

State General Funds		\$242,848	\$242,848
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169.100 Forest Protection Appropriation (HB 31)

169.8 Increase funds for the retention of foresters. (S and CC:Transfer funds from the Forest Protection program to the Forest Management program for the retention of foresters)

State General Funds	\$242,848	\$0	\$0
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Section 27: Governor, Office of the

173.100 Planning and Budget, Governor's Office of Appropriation (HB 31)

173.7 Increase funds for the Census to be utilized by the state Complete Count Committee (CCC) for a targeted statewide marketing, educational, and messaging campaign, to the hard-to-count areas.

State General Funds		\$1,000,000	\$1,500,000
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173.8 Increase funds to establish the Georgia Data Analytic Center per HB197 (2019 Session).

State General Funds			\$1,900,000
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174.100 Equal Opportunity, Georgia Commission on Appropriation (HB 31)

174.5 Increase funds for the Fair Housing Assistance Program for two investigators and one intake coordinator to allow the agency to more quickly investigate and resolve housing complaints.

State General Funds			\$161,884
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175.100 Emergency Management and Homeland Security Agency, Georgia Appropriation (HB 31)

175.3 Increase funds for two school safety threat assessment trainers. (S:Increase funds for 11 positions and associated equipment costs for school safety positions for the implementation of SB15 (2019 Session))(CC:Increase funds for three school safety coordinators and for operations)

State General Funds	\$174,000	\$1,261,098	\$274,920
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175.4 Increase funds for an assessment of current state and local radio systems followed by a Project 25 (P25) radio solutions assessment. (CC:Utilize existing funds to assess the current radio systems and inventories of state and local governments)

State General Funds		\$277,000	\$0
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175.5 Increase funds for repairs and renovations to emergency shelters.

State General Funds			\$100,000	\$100,000
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175.6 The Agency should promote and encourage real time detection of metallic and non-metallic weapons entering or attempting to enter public facilities. (S:YES)(CC:YES)

State General Funds			\$0	\$0
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177.100 Student Achievement, Office of **Appropriation (HB 31)**

177.7 Increase funds to support an additional 50 participants in the Governor's School Leadership Academy. (CC:Recognize \$1,557,628 in existing funds and increase funds to support an additional 50 participants in the Governor's School Leadership Academy)

State General Funds	\$250,000	\$250,000	\$250,000	\$250,000
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177.9 Increase funds for cyber security initiatives in high schools across the state. (CC:Reflect in Department of Education Technology/Career Education program)

State General Funds			\$250,000	\$0
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177.10 Reduce funds to reflect completed education activities.

State General Funds				(\$2,500,000)
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177.11 Transfer funds from the Governor's Office of Student Achievement to the Department of Community Affairs for a proven AmeriCorps program to continue serving students from the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th to 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer.

State General Funds				(\$481,788)
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177.12 Transfer funds from the Governor's Office of Student Achievement to the Curriculum Development program in the Department of Education to provide grants for professional development programs for teachers providing instruction in computer science courses and content per SB108 (2019 Session).

State General Funds				(\$600,000)
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177.13 Transfer funds from the Governor's Office of Student Achievement program to the School Improvement program in the Department of Education for additional high school counselors and enriching counselor programs for Title I schools.

State General Funds				(\$1,000,000)
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Section 28: Human Services, Department of

187.100 Departmental Administration (DHS) **Appropriation (HB 31)**

187.8 Increase funds for the second installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$2.50 to meet \$17.50 of the \$20 per month requirement pursuant to the passage of HB206 (2017 Session). (S and CC:Increase funds for the second installment of a two-year plan to increase the personal needs allowance for nursing home residents by \$5 to meet the \$20 per month requirement pursuant to the passage of HB206 (2017 Session))

State General Funds		\$53,997	\$143,991	\$143,991
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189.100 Elder Community Living Services **Appropriation (HB 31)**

189.4 Increase funds for home-delivered meals to reduce the waitlist in each Area Agency on Aging (AAA). (CC:Increase funds for home-delivered and congregate meals to reduce the waitlist in each Area Agency on Aging (AAA))

State General Funds	\$945,955	\$1,406,232	\$1,406,232	\$1,406,232
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189.5 Increase funds for 1,000 additional slots for non-Medicaid home and community based services. (S and CC:Increase funds for 1,053 additional slots for non-Medicaid home and community based services)

State General Funds	\$1,898,000	\$1,898,000	\$2,000,000	\$2,000,000
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190.100 Elder Support Services **Appropriation (HB 31)**

190.5 Increase funds for assistive technology to assist older Georgians, so that they may continue to live in their homes and communities.

State General Funds			\$157,000	\$157,000
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193.100 Out-of-Home Care **Appropriation (HB 31)**

193.3 Increase funds for the Division of Family and Children Services (DFCS) relative caregiver daily per diem rate by \$1.00.

State General Funds	\$2,687,860	\$0	\$2,687,860
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204.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program **Appropriation (HB 31)**

204.4 Eliminate funds for one-time funding for the Friends of Disabled Adults and Children (FODAC) equipment.

State General Funds	(\$20,000)	\$0	(\$20,000)
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204.6 Increase funds to provide a state match to deploy Academic Transition Teachers in Inclusive Post-Secondary Education (IPSE) programs and, in collaboration with the Center for Leadership in Disability and the Georgia Council on Developmental Disabilities, develop job descriptions and memorandums of understanding that are in compliance with Federal statutes, regulations, and the terms and conditions of the federal grant fund to be implemented on July 1, 2019.

State General Funds		\$106,500	\$106,500
Rehab Services-Voc. Rehabilitation Grants to States CFDA84.126		\$393,500	\$393,500
Total Public Funds:		\$500,000	\$500,000

Section 29: Insurance, Office of the Commissioner of

207.100 Fire Safety **Appropriation (HB 31)**

207.4 Increase funds for one safety engineer, one plan review engineer, and one building inspection engineer. (S:Increase funds for two safety engineers, one plan review engineer, and one building inspection engineer)(CC:Increase funds for two safety engineers, one plan review engineer, and one building inspection engineer and reflect staggered start dates)

State General Funds	\$245,054	\$324,823	\$243,617
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209.100 Insurance Regulation **Appropriation (HB 31)**

209.5 Increase the Special Fraud assessment by \$836,367 for two computer forensics investigators, three general fraud investigators, twelve task force officers, four vehicles, and operations, and remit the collected Special Fraud assessment to the State Treasury 90 days from July 1, 2019. (CC:Increase the Special Fraud assessment by \$418,184 for one computer forensics investigator, two general fraud investigators, six task force officers, two vehicles, and operations, and remit the collected Special Fraud assessment to the State Treasury 90 days from July 1, 2019)

State General Funds		\$836,367	\$418,184
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Section 30: Investigation, Georgia Bureau of

212.100 Forensic Scientific Services **Appropriation (HB 31)**

212.5 Increase funds for an increase in maintenance and operations for the new Coastal Lab/Medical Examiner Office. (S:YES; Utilize existing funds for the increase in maintenance and operations for the new Coastal Lab/Medical Examiner Office and address needs in the FY2020 Amended Budget)(CC:Increase funds for an increase in maintenance and operations for the new Coastal Lab/Medical Examiner Office)

State General Funds	\$255,500	\$0	\$125,000
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213.100 Regional Investigative Services **Appropriation (HB 31)**

213.5 Increase funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity. (H:Increase funds for 6 positions for the GBI unit at the Cyber Crime Center)(S:Increase funds for 11 positions to bring the GBI unit at the Cyber Crime Center to full operating capacity)(CC:Increase funds for eight positions to include one Assistant Special Agent in Charge, one Special Agent, five Digital Forensic Investigators, and one Assistant for the GBI unit at the Cyber Crime Center)

State General Funds	\$1,308,243	\$780,690	\$1,308,243	\$938,691
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213.8 Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and for 17 positions to fully staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$1,382,661). (CC:Increase funds for operations for the expansion of the "See Something Send Something" app (\$150,000) and for seven positions to include six analysts and one supervisor to staff the Georgia Information Sharing and Analysis Center's Threat/Watch Desk to operate 24 hours a day seven days a week (\$643,048))

State General Funds		\$1,532,661	\$709,721
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214.100 Criminal Justice Coordinating Council **Appropriation (HB 31)**

214.5 Increase funds for accountability court expansion. (CC:YES; Utilize existing funds for accountability court expansion and ensure all funds are granted annually)

State General Funds	\$4,300,000	\$2,150,000	\$2,150,000	\$0
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214.6 Increase funds for personnel for one grant specialist position and one fidelity coordinator associated with Accountability Court growth. (H:Increase funds for one fidelity coordinator associated with accountability court growth)(S:Increase funds for personnel for one grant specialist position due to accountability court growth)(CC:NO)

State General Funds	\$145,626	\$80,472	\$65,154	\$0
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215.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges **Appropriation (HB 31)**

215.2 Increase funds for personnel for one fidelity coordinator associated with accountability court growth.

State General Funds		\$80,472	\$80,472	
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216.100 Criminal Justice Coordinating Council: Family Violence **Appropriation (HB 31)**

216.1 Increase funds to provide state support for one additional domestic violence shelter (\$150,000) and six additional sexual assault centers (\$240,000). (S and CC:Increase funds to provide state support for one additional domestic violence shelter (\$150,000) with priority funding given to providing specialized services in areas not currently served by a state certified shelter; and six additional sexual assault centers (\$240,000) with priority funding given to sexual assault centers providing emergency medical examinations to victims on-site)

State General Funds	\$390,000	\$390,000	\$390,000	\$390,000
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Section 31: Juvenile Justice, Department of

217.100 Community Service **Appropriation (HB 31)**

217.6 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective July 1, 2019)

State General Funds	\$19,334	\$17,884	\$20,156	\$24,187
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217.7 Reduce funds to reflect delayed opening of a new facility.

State General Funds				(\$100,682)
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218.100 Departmental Administration (DJJ) **Appropriation (HB 31)**

218.8 Increase funds for retention and recruitment of public safety trainers.

State General Funds		\$281,611	\$190,745	\$190,745
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219.100 Secure Commitment (YDCs) **Appropriation (HB 31)**

219.7 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective July 1, 2019)

State General Funds	\$237,239	\$219,446	\$330,950	\$411,322
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219.8 Increase funds for retention and recruitment of public safety trainers.

State General Funds			\$30,346	\$30,346
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220.100 Secure Detention (RYDCs) **Appropriation (HB 31)**

220.7 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$2,775 effective July 1, 2019)(S:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees educating youth in detention centers by \$3,000 effective July 1, 2019)

State General Funds	\$396,840	\$367,077	\$366,718	\$421,027
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220.8 Increase funds for retention and recruitment of public safety trainers.

State General Funds			\$60,520	\$60,520
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Section 33: Law, Department of

225.100 Law, Department of Appropriation (HB 31)

225.7 Increase funds \$114,040 for a human trafficking criminal investigator and \$81,457 for a crime analyst. (S and CC:Increase funds for personnel for four positions to create a Human Trafficking Unit within the Department of Law and reflect a January 1, 2020 start date)

State General Funds		\$195,497	\$171,060	\$171,060
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225.8 Increase funds \$122,186 for an IT Infrastructure Manager and \$83,086 for a Litigation Support Specialist. (S and CC:Increase funds for personnel for four positions to create an Information Technology Litigation Support Team within the Department of Law and reflect a January 1, 2020 start date)

State General Funds		\$205,272	\$201,199	\$201,199
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225.9 Recognize the use of \$200,000 from the "Sanctions, Fines, and Penalties" subprogram by the Department of Law for consumer education. (H:YES)(S and CC:Increase funds for consumer education)

State General Funds			\$367,689	\$367,689
Sanctions, Fines, and Penalties Not Itemized		\$200,000	(\$167,689)	(\$167,689)
Total Public Funds:		\$200,000	\$200,000	\$200,000

225.10 Utilize up to \$75,000 from existing funds to evaluate pet breeding operations in conjunction with the Georgia Department of Agriculture. (CC:YES)

State General Funds				\$0
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Section 34: Natural Resources, Department of

231.100 Historic Preservation Appropriation (HB 31)

231.4 Increase funds for the Georgia Heritage Grant program.

State General Funds			\$200,000	\$200,000
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233.100 Parks, Recreation and Historic Sites Appropriation (HB 31)

233.6 Increase funds for the regional nature educational facility at the Chattahoochee Nature Center.

State General Funds			\$300,000	\$300,000
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233.7 Increase funds for construction of an entrance and trail build-out in Heard County.

State General Funds			\$150,000	\$100,000
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233.8 Increase funds for the marketing of the Georgia Sports Hall of Fame. (CC:Reflect in the Department of Community Affairs State Economic Development Programs program)

State General Funds			\$25,000	\$0
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233.9 Increase funds for raising sunken vessels causing navigational hazards in Lake Lanier.

State General Funds			\$25,000	\$25,000
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Section 37: Public Defender Council, Georgia

241.100 Public Defenders Appropriation (HB 31)

241.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S and CC:Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for Circuit Public Defenders, effective July 1, 2019)

State General Funds	\$752,903	\$752,903	\$752,903	\$752,903
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241.5	<i>Increase funds to align the salary scale for assistant public defenders with assistant prosecuting attorneys. (CC:Provide funds to align the salary scale for assistant public defenders with assistant district attorneys and establish a 5-year review procedure for the assistant public defender pay scale)</i>			
State General Funds		\$1,492,515	\$672,745	\$672,745

Section 38: Public Health, Department of

242.100 Adolescent and Adult Health Promotion **Appropriation (HB 31)**

242.10	<i>Increase funds for ten Coverdell-Murphy Act remote stroke readiness grants. (CC:Increase funds for five Coverdell-Murphy Act remote stroke readiness grants)</i>			
State General Funds			\$550,000	\$275,000

245.100 Emergency Preparedness / Trauma System Improvement **Appropriation (HB 31)**

245.4	<i>Increase funds to enhance the delivery and access to emergency trauma care in rural Georgia by adding five new Level IV trauma centers.</i>			
State General Funds			\$40,000	\$40,000

248.100 Infant and Child Essential Health Treatment Services **Appropriation (HB 31)**

248.6	<i>Increase funds for two satellite perinatal support sites in Jenkins and Wilcox counties. (S:Increase funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties)(CC:Increase funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties, and encourage co-location with other providers)</i>			
State General Funds		\$500,000	\$600,000	\$600,000

255.100 Brain and Spinal Injury Trust Fund **Appropriation (HB 31)**

255.3	<i>Utilize existing funds (\$50,000) for the Side by Side Brain Injury Clubhouse to provide specialized brain injury day program services. (S:YES)(CC:Reflect in Health Care Access and Improvement program in the Department of Community Health)</i>			
Brain & Spinal Injury Trust Fund			\$0	\$0

256.100 Georgia Trauma Care Network Commission **Appropriation (HB 31)**

256.3	<i>Increase funds to maintain current funding levels for hospitals with trauma care designations. (CC:Pending additional hospitals obtaining trauma care designations, maintain funding at current levels and "true-up" in the Amended FY2020)</i>			
State General Funds			\$445,000	\$0

Section 39: Public Safety, Department of

260.100 Field Offices and Services **Appropriation (HB 31)**

260.5	<i>Increase funds for 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit. (CC:Increase funds to recognize new classification of Criminal Interdiction Officers)</i>			
State General Funds		\$2,447,496	\$2,329,724	\$2,329,724
				\$495,177

263.100 Firefighter Standards and Training Council, Georgia **Appropriation (HB 31)**

263.5	<i>Increase funds and utilize \$35,000 in existing fireworks excise tax collection funds for one dual investigator and grant specialist position (Total Funds: \$70,000). (S and CC:Increase funds for one dual investigator and grant specialist position)</i>			
State General Funds		\$35,000	\$95,000	\$95,000

263.6	<i>Increase funds for temporary personnel to reinstate the compensation for proctors, monitors, and evaluators for course and test validation processes.</i>			
State General Funds		\$175,000	\$175,000	\$87,500

264.100 Peace Officer Standards and Training Council, Georgia **Appropriation (HB 31)**

264.6 Reduce funds for training of certified jail officers. (CC:NO)

State General Funds			(\$363,255)	\$0	\$0
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Section 40: Public Service Commission

269.100 Utilities Regulation **Appropriation (HB 31)**

269.6 Increase funds for additional employee retention initiatives.

State General Funds			\$110,000	\$110,000	
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Section 41: Regents, University System of Georgia

270.100 Agricultural Experiment Station **Appropriation (HB 31)**

270.5 Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580).
(S:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs to reflect staggered start dates (Total Funds: \$481,185))(CC:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580))

State General Funds	\$235,246	\$235,246	\$176,434	\$235,246	
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272.100 Cooperative Extension Service **Appropriation (HB 31)**

272.5 Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580).
(S:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs to reflect staggered start dates (Total Funds: \$481,185))(CC:Increase funds for two precision agriculture and one vegetable breeder faculty positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs (Total Funds: \$641,580))

State General Funds	\$406,334	\$406,334	\$304,750	\$406,334	
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273.100 Enterprise Innovation Institute **Appropriation (HB 31)**

273.4 Increase funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT).

State General Funds				\$250,000	
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277.100 Georgia Cyber Innovation and Training Center **Appropriation (HB 31)**

277.5 Increase funds for the Academic Opportunities through Recruitment and Mentoring for Undergraduate Minorities and Women pursuing STEM degrees or Certificate Programs with an Emphasis in Cybersecurity.

State General Funds			\$100,000	\$100,000	
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283.100 Public Libraries **Appropriation (HB 31)**

283.6 Increase funds for the repurposing grants for the Woodbine Library and the Westtown Library. (CC:Reflect in bonds)

State General Funds			\$475,000	\$0	
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287.100 Teaching **Appropriation (HB 31)**

287.7 Establish policies for compliance to meet the ongoing support ratio based on the creation of the Optional Retirement Plan for the Teachers Retirement System. (S:YES)(CC:YES; Establish policies to meet the ongoing support ratio based on the creation of the Optional Retirement Plan for the Teachers Retirement System)

State General Funds			\$0	\$0	
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287.8 Increase funds for the Augusta University / University of Georgia Medical Partnership Expansion.

State General Funds			\$1,819,500	\$1,819,500	
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292.100 Payments to Georgia Military College Preparatory School **Appropriation (HB 31)**

292.2 Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,775 effective July 1, 2019. (S:Increase funds to adjust the state base salary schedule to

increase salaries for certified teachers and certified employees by \$3,000 effective September 1, 2019 and annualize in FY2021)(CC:Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000 effective July 1, 2019)

State General Funds	\$170,094	\$153,238	\$183,885
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Section 42: Revenue, Department of

298.100 Local Tax Officials Retirement and FICA Appropriation (HB 31)

298.1 *Reduce funds based on projected expenditures.*

State General Funds	(\$1,663,520)	(\$1,384,112)	(\$1,663,520)
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301.100 Tax Compliance Appropriation (HB 31)

301.7 *Increase funds for eight auditors (\$581,539) and 12 revenue agents (\$719,387) to implement audit and compliance reporting per HB61 (2018 Session). (CC:Increase funds for eight auditors and 12 revenue agents to implement audit and compliance reporting per HB61 (2018 Session))*

State General Funds	\$1,300,926	\$1,300,926	\$1,300,926	\$995,540
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303.100 Taxpayer Services Appropriation (HB 31)

303.5 *Increase funds for additional positions (\$485,652) and contracts (\$1,872,000) to facilitate Integrated Tax Solution system upgrades for online sales tax remittance per HB61 and implementation of Georgia tax reform per HB918 (2018 Session). (S:Increase funds for three additional positions (\$364,239) to include a director, training and development specialist, and data analyst, and for contracts (\$1,872,000) to facilitate Integrated Tax Solution system upgrades for online sales tax remittance per HB61 and implementation of Georgia tax reform per HB918 (2018 Session))(CC:Increase funds for additional positions (\$485,652) and contracts (\$1,872,000) to facilitate Integrated Tax Solution system upgrades for online sales tax remittance per HB61 and implementation of Georgia tax reform per HB918 (2018 Session))*

State General Funds	\$2,357,652	\$2,357,652	\$2,236,239	\$2,357,652
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Section 44: Student Finance Commission and Authority, Georgia

312.100 Dual Enrollment Appropriation (HB 31)

312.1 *Increase funds to meet the projected need based on the implementation of a reduced award amount to private postsecondary institutions to equal the University System of Georgia and to limit program participation to 11th and 12th grade students. (H:Reduce funds to meet the projected need based on implementation of a 30-credit hour total limit before additional hours accrue towards lottery-funded scholarship programs; limit program participation to 11th and 12th grade students at University System of Georgia and private postsecondary institutions; limit program participation to 10th, 11th, and 12th grade students at Technical College System of Georgia institutions; and restrict participation to exclude courses taken during summer term)(S:Increase funds to meet the projected need)(CC:Adjust funds)*

State General Funds	\$3,468,086	(\$4,191,647)	\$2,335,275	(\$4,191,647)
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312.2 *Establish funding for Early HOPE program.*

Lottery Proceeds				\$1,000,000
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317.100 HOPE Grant Appropriation (HB 31)

317.3 *Increase funds to meet the projected need. (CC:NO)*

Lottery Proceeds			\$2,493,845	\$0
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319.100 HOPE Scholarships - Public Schools Appropriation (HB 31)

319.1 *Increase funds to increase the award amount for HOPE Scholarships - Public Schools by 3% (\$12,779,586) and to meet the projected need (\$3,396,300). (CC:Increase funds to increase the award amount for HOPE Scholarships - Public Schools by 3% and to meet the projected need)*

Lottery Proceeds	\$16,175,886	\$16,175,886	\$16,175,886	\$15,151,119
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Section 46: Technical College System of Georgia

335.100 Technical Education Appropriation (HB 31)

335.9 Increase funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT). (CC:Reflect funding in the Enterprise Innovation Institute program in the Board of Regents)

State General Funds				\$250,000	\$0
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Section 47: Transportation, Department of

336.100 Capital Construction Projects **Appropriation (HB 31)**

336.1 Increase funds for road building for economic development in Decatur County. (CC:NO)

State Motor Fuel Funds				\$270,000	\$0
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337.100 Capital Maintenance Projects **Appropriation (HB 31)**

337.1 Increase funds based on projected revenues per HB170 (2015 Session) for additional resurfacing projects.

State Motor Fuel Funds	\$24,653,876	\$24,653,876	\$24,653,876	\$3,749,960	
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337.2 Transfer funds from the Payments to the State Road and Tollway Authority program to the Capital Maintenance Projects program for additional capital projects.

State Motor Fuel Funds	\$7,972,993	\$7,972,993	\$7,972,993	\$8,316,288	
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340.100 Departmental Administration (DOT) **Appropriation (HB 31)**

340.1 Increase funds based on projected revenues per HB170 (2015 Session) for information technology upgrades and audit consulting services.

State Motor Fuel Funds	\$1,550,000	\$1,550,000	\$225,000	\$225,000	
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340.2 Utilizing existing funds (\$500,000) the Department of Transportation shall initiate a pilot demonstrating the latest technology in advancing transportation improvements. (S:YES)(CC:YES; Reflect in the Traffic Management and Control program)

State Motor Fuel Funds				\$0	\$0
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340.3 The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and driveways in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by July 1, 2020. (S:YES)(CC:YES; Reflect in the Routine Maintenance program)

State Motor Fuel Funds				\$0	\$0
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341.100 Intermodal **Appropriation (HB 31)**

341.6 Increase funds for airport aid.

State General Funds				\$1,055,000	\$1,055,000
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345.100 Routine Maintenance **Appropriation (HB 31)**

345.2 The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system, and driveways and deceleration lanes in public K-12 schools, excluding parking areas, and provide a report organized by short-term and long-term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by July 1, 2020. (CC:YES)

State Motor Fuel Funds					\$0
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346.100 Traffic Management and Control **Appropriation (HB 31)**

346.1 Utilizing existing funds (\$500,000) the Department of Transportation shall initiate a pilot demonstrating the latest technology in advancing transportation improvements. (CC:YES)

State Motor Fuel Funds					\$0
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347.100 Payments to the State Road and Tollway Authority **Appropriation (HB 31)**

347.1 Replace funds. (CC:NO)

State General Funds	\$7,858,393	\$7,858,393	\$6,803,393	\$0	
State Motor Fuel Funds	(\$7,858,393)	(\$7,858,393)	(\$6,803,393)	\$0	
Total Public Funds:	\$0	\$0	\$0	\$0	\$0

347.4 Funding for projects from the Georgia Transportation Infrastructure Bank (GTIB) should include priority for grants to go to Tier I & II counties. (S:YES)(CC:YES)

State General Funds				\$0	\$0
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347.5 *The Authority shall not utilize any funding for transit studies or support. (S:YES)(CC:YES; The Authority shall not utilize any funding for transit studies or support except as connected to normal operations such as the Xpress service)*

State General Funds			\$0	\$0
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347.6 *Replace funds.*

State General Funds				(\$14,027,228)
State Motor Fuel Funds				\$14,027,228
Total Public Funds:				\$0

Section 50: State of Georgia General Obligation Debt Sinking Fund

354.100 General Obligation Debt Sinking Fund - Issued Appropriation (HB 31)

354.4 *Increase funds for debt service.*

State General Funds	\$15,095,040	\$5,839,300	\$0	\$0
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355.100 General Obligation Debt Sinking Fund - New Appropriation (HB 31)

Education, Department of

355.101 BOND: K - 12 Schools: \$185,140,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide. (S and CC:Fund the Capital Outlay Program - Regular for local school construction, statewide and provide all current entitlement funds due to the Carrollton City Schools Board of Education for ongoing construction and renovation projects)

State General Funds	\$16,350,028	\$15,847,984	\$15,847,984	\$15,847,984
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Education, Department of

355.106 BOND: K - 12 Equipment: \$12,165,000 in principal for 5 years at 5.07%: Purchase vocational equipment, statewide.

State General Funds	\$1,157,000	\$1,751,698	\$1,751,698	\$2,814,981
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Education, Department of

355.110 BOND: K - 12 Schools: \$1,815,000 in principal for 10 years at 5.52%: Fund incentive to purchase alternative fuel school buses.

State General Funds		\$227,088	\$227,088	\$241,032
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Education, Department of

355.112 BOND: K - 12 Equipment: \$500,000 in principal for 5 years at 5.07%: Purchase equipment for construction industry certification programs, statewide.

State General Funds		\$57,850	\$115,700	\$115,700
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University System of Georgia, Board of Regents

355.215 BOND: University of North Georgia: \$2,300,000 in principal for 5 years at 5.07%: Fund design of the construction of the Mike Cottrell College of Business, University of North Georgia, Dahlonega, Lumpkin County.

State General Funds		\$266,110	\$532,220	\$532,220
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University System of Georgia, Board of Regents

355.216 BOND: Georgia Institute of Technology: \$4,300,000 in principal for 5 years at 5.07%: Fund design of the expansion of Tech Square Phase III, Georgia Institute of Technology, Atlanta, Fulton County.

State General Funds		\$497,510	\$995,020	\$995,020
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University System of Georgia, Board of Regents

355.217 BOND: University of Georgia: \$1,600,000 in principal for 5 years at 5.07%: Fund design of the Interdisciplinary STEM Research Building II, University of Georgia, Athens, Clarke County.

State General Funds		\$185,120	\$370,240	\$370,240
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University System of Georgia, Board of Regents

355.218 BOND: University of Georgia: \$5,000,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for major repairs to and the renovation of the Driftmier Engineering Center, University of Georgia, Athens, Clarke County.

State General Funds		\$214,000	\$428,000	\$428,000
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University System of Georgia, Board of Regents

355.220 BOND: Augusta University: \$4,900,000 in principal for 20 years at 5.77%: Fund design and construction of energy plant upgrades, Augusta University, Augusta, Richmond County.

State General Funds		\$209,720	\$419,440	\$419,440
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University System of Georgia, Board of Regents

355.221 BOND: Savannah State University: \$4,100,000 in principal for 20 years at 5.77%: Fund construction of campus storm water and electrical distribution infrastructure, Savannah State University, Savannah, Chatham County.

State General Funds		\$175,480	\$350,960	\$350,960
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University System of Georgia, Board of Regents

355.222 BOND: East Georgia State College: \$3,900,000 in principal for 20 years at 5.77%: Fund renovation of the Nessmith-Lane Building, Georgia Southern University and the East Georgia State College, Statesboro Campus on Highway 301, East Georgia State College, Statesboro Campus, Statesboro, Bulloch County.

State General Funds		\$166,920	\$333,840	\$333,840
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University System of Georgia, Board of Regents

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Governor

House

Senate

CC

355.224 BOND: Georgia Public Library System: \$3,000,000 in principal for 20 years at 5.77%: Fund design and construction for major repair and renovations, Georgia Public Library Service, statewide.

State General Funds	\$128,400	\$214,000	\$256,800
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University System of Georgia, Board of Regents

355.225 BOND: Georgia Public Library System: \$2,630,000 in principal for 5 years at 5.07%: Fund technology improvements and upgrades, Georgia Public Library Service, statewide. (CC:Fund technology improvements and upgrades in preparation for the Census, Georgia Public Library Service, statewide)

State General Funds	\$231,400	\$347,100	\$608,582
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University System of Georgia, Board of Regents

355.226 BOND: Georgia Public Library System: \$1,490,000 in principal for 20 years at 5.77%: Fund repurpose grants for public libraries, Georgia Public Library Service, statewide. (CC:Fund repurpose grants for public libraries, Westtown Phase I, Woodbine, Statham, Swindle, Bowman, Richmond Hill, Bulloch - Circ, Bulloch - Community, Georgia Public Library Service, statewide)

State General Funds	\$55,640	\$55,640	\$127,544
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University System of Georgia, Board of Regents

355.228 BOND: Georgia Public Library System: \$1,040,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the expansion of the Kinchafoonee Regional Library, Georgetown, Quitman County.

State General Funds	\$44,512	\$44,512	\$89,024
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University System of Georgia, Board of Regents

355.229 BOND: Georgia Public Library System: \$1,900,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for major renovations to and the expansion of the Watkinsville Library, Watkinsville, Oconee County.

State General Funds	\$81,320	\$81,320	\$162,640
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University System of Georgia, Board of Regents

355.230 BOND: Georgia Public Library System: \$900,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of the Okefenokee Regional Library, Baxley, Appling County.

State General Funds	\$38,520	\$38,520	\$77,040
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University System of Georgia, Board of Regents

355.231 BOND: Georgia Southern University: \$5,000,000 in principal for 20 years at 5.77%: Fund the repurpose and renovation PAC for Student Services, Georgia Southern University, Savannah, Chatham County. (CC:Fund the design, construction, and equipment for the repairs and renovations of the Pirate Athletic Center for Student Services, Georgia Southern University, Savannah, Chatham County)

State General Funds		\$214,000	\$428,000
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University System of Georgia, Board of Regents

355.232 BOND: Georgia Southwestern State University: \$3,000,000 in principal for 20 years at 5.77%: Fund renovations for the Florrie Chappell Gymnasium, Georgia Southwestern State University, Americus, Sumter County. (CC:Fund design, construction and equipment for repairs and renovations for the Florrie Chappell Gymnasium, Georgia Southwestern State University, Americus, Sumter County)

State General Funds		\$128,400	\$256,800
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University System of Georgia, Board of Regents

355.233 BOND: Dalton State College: \$800,000 in principal for 5 years at 5.07%: Fund construction for renovation of the Bandy Gymnasium, Dalton State College, Dalton, Whitfield County. (CC:Fund design for renovation of the Bandy Gymnasium, Dalton State College, Dalton, Whitfield County)

State General Funds		\$389,480	\$185,120
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University System of Georgia, Board of Regents

355.234 BOND: Georgia Public Library System: \$1,810,000 in principal for 20 years at 5.77%: Fund construction for an addition to the Cusseta-Chattahoochee Library, Cusseta, Chattahoochee County.

State General Funds		\$77,468	\$154,936
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University System of Georgia, Board of Regents

355.235 BOND: Middle Georgia State University: \$2,500,000 in principal for 5 years at 5.07%: Fund purchase of airplanes and aviation equipment, Middle Georgia State University, Eastman, Dodge County. [Taxable Bond]

State General Funds		\$578,500	\$578,500
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Technical College System of Georgia

355.257 BOND: Technical College Multi-Projects: \$6,000,000 in principal for 20 years at 6.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond]

State General Funds	\$454,000	\$562,506	\$544,800
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Technical College System of Georgia

355.258 BOND: Savannah Technical College: \$5,650,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for the Effingham Transportation and Conference Center, Savannah Technical College, Rincon, Effingham County. [Taxable Bond]

State General Funds	\$256,510	\$513,020	\$513,020
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Technical College System of Georgia

355.259 BOND: South Georgia Technical College: \$1,570,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for the Commercial Drivers License facility and improvements, South Georgia Technical College, Americus, Sumter County. [Taxable Bond]

State General Funds	\$71,278	\$71,278	\$142,556
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Technical College System of Georgia

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Governor

House

Senate

CC

355.260 BOND: Gwinnett Technical College: \$2,800,000 in principal for 20 years at 6.5%: Fund expansion of Building 100 at Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]				
State General Funds			\$127,120	\$254,240
Technical College System of Georgia				
355.261 BOND: Georgia Piedmont Technical College: \$4,000,000 in principal for 20 years at 6.5%: Fund design, construction and equipment of a new facility for DeKalb Technical College in South DeKalb, DeKalb County. [Taxable Bond] (CC:Fund design, construction and equipment of a new facility for Georgia Piedmont Technical College in South DeKalb, DeKalb County. [Taxable Bond])				
State General Funds			\$363,200	\$363,200
Technical College System of Georgia				
355.262 BOND: Southern Crescent Technical College: \$880,000 in principal for 20 years at 6.5%: Purchase and renovate the Center for Education and Entrepreneurship, McDonough, Henry County. [Taxable Bond]				
State General Funds				\$79,904
Veterans Service, Department of				
355.353 BOND: Georgia War Veterans Nursing Home, Augusta: \$0 in principal for 20 years at 5.77%: Fund design, construction, and equipment for asbestos abatement at the Georgia War Veterans Nursing Home, Augusta, Richmond County.				
State General Funds		\$123,264	\$123,264	\$0
Corrections, Department of				
355.379 BOND: GDC multi-projects: \$14,500,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment to renovate and remission Metro Atlanta State Prison as a reentry and transition prison, Phase III, Atlanta, Fulton County. (S and CC:Fund design, construction, and equipment to renovate and remission Metro Atlanta State Prison as a reentry and transition prison, Phase III, Atlanta, Fulton County, and renovation/expansion of the Smith Transitional Center for new inmates, Claxton, Evans County)				
State General Funds	\$1,112,800	\$1,112,800	\$1,241,200	\$1,241,200
Defense, Department of				
355.393 BOND: Defense Multi-projects: \$500,000 in principal for 5 years at 5.07%: Fund facilities maintenance and repairs, match federal funds, statewide.				
State General Funds		\$57,850	\$115,700	\$115,700
Driver Services, Department of				
355.514 BOND: Department of Driver Services - Multi-Projects: \$720,000 in principal for 20 years at 5.77%: Fund Customer Service Center, Rome, Floyd County.				
State General Funds			\$51,360	\$61,632
Agriculture, Department of				
355.573 BOND: State Farmers' Markets: \$1,340,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment for Farmers Markets, statewide. [Taxable Bond]				
State General Funds		\$155,038	\$155,038	\$310,076
Agriculture, Department of				
355.574 BOND: State Farmers' Markets: \$0 in principal for 20 years at 6.5%: Fund Building N addition at the Atlanta Farmers Market, Atlanta, Fulton County. [Taxable Bond]				
State General Funds		\$227,000	\$227,000	\$0
Agriculture, Department of				
355.575 BOND: Georgia Poultry Laboratory: \$2,950,000 in principal for 20 years at 5.77%: Fund updates and repairs to the Oakwood Diagnostic Laboratory Facility, Oakwood, Hall County. (CC:Fund updates and repairs to the Georgia Poultry Laboratory, Gainesville, Hall County)				
State General Funds		\$126,260	\$252,520	\$252,520
Natural Resources, Department of				
355.613 BOND: DNR multi-projects: \$13,550,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.				
State General Funds	\$1,074,280	\$1,074,280	\$1,159,880	\$1,159,880
Natural Resources, Department of				
355.616 BOND: Lake Lanier Islands Development Authority: \$6,300,000 in principal for 20 years at 6.5%: Fund major renovations and repairs for the Lake Lanier Islands Development Authority. [Taxable Bond]				
State General Funds				\$572,040
Economic Development, Department of				
355.632 BOND: Georgia World Congress Center: \$13,700,000 in principal for 20 years at 6.5%: Fund the expansion of the Savannah International Trade and Convention Center, Savannah, Chatham County. [Taxable Bond]				
State General Funds				\$1,243,960
Stone Mountain Memorial Association				
355.651 BOND: Stone Mountain Memorial Association: \$5,000,000 in principal for 20 years at 6.5%: Fund construction for the renovation of roadways, storm water culverts, and campground site pad at Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond]				
State General Funds		\$227,000	\$454,000	\$454,000
Transportation, Department of				
355.671 BOND: Roads and Bridges: \$0 in principal for 20 years at 5.77%: Fund repair, replacement, and renovation of bridges, statewide.				

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State General Funds	\$8,560,000	\$8,560,000	\$8,560,000	\$0
Transportation, Department of				
355.672 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund rehabilitation and improvements including a new rail spur in Lyerly on Chattooga and Chickamauga Railway state-owned rail. [Taxable Bond]				
State General Funds		\$269,222	\$269,222	\$0
Transportation, Department of				
355.673 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund rehabilitation and improvements including track clearance adjustment under Lee Street Bridge in Americus on Heart of Georgia Railroad state-owned rail. [Taxable Bond]				
State General Funds		\$227,000	\$227,000	\$0
Transportation, Department of				
355.674 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on Heart of Georgia Railroad state-owned rail, Nunez, Emanuel County to Vidalia, Toombs County. [Taxable Bond]				
State General Funds			\$136,200	\$0
Transportation, Department of				
355.675 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund rehabilitation and improvements Chattooga and Chickamauga Railway state-owned rail. [Taxable Bond]				
State General Funds			\$181,600	\$0
Transportation, Department of				
355.676 BOND: Rail Lines: \$0 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on the Heart of Georgia state-owned rail. [Taxable Bond]				
State General Funds			\$90,800	\$0
Transportation, Department of				
355.677 BOND: Rail Lines: \$6,000,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund CaterParrott Railnet to upgrade track between MP 30.6 to 73.8 from Valdosta to Willacoochee, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$544,800
Transportation, Department of				
355.678 BOND: Rail Lines: \$5,000,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Chattooga and Chickamauga Railway to upgrade bridges and track between Summersville and Lyerly; and between Trion and Noble, Lyerly to Chattanooga, Tennessee, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$454,000
Transportation, Department of				
355.679 BOND: Rail Lines: \$1,500,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Georgia Northeastern Rail Road to upgrade track and bridges in Fannin County between Blue Ridge and McCaysville from Whitepath to McCaysville and Murphy Junction to Mineral Bluff, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$136,200
Transportation, Department of				
355.680 BOND: Rail Lines: \$6,000,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Georgia Southwestern Rail Road to upgrade track and bridges between Cuthbert and Lynn MP 91.86 to MP 160, Cuthbert to Lynn, Columbus to Cusseta, Dawson to Sasser, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$544,800
Transportation, Department of				
355.681 BOND: Rail Lines: \$9,000,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Heart of Georgia Rail Road to upgrade bridges and track between Preston and Vidalia MP 577 to MP 13, Vidalia to Rochelle, Rochelle to Preston, Preston to Mahrt, Alabama, Midville to Vidalia, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$817,200
Transportation, Department of				
355.682 BOND: Rail Lines: \$4,500,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Heart of Georgia Rail Road to upgrade track between Midville to Nunez MP 194.6 to MP 174, Vidalia to Rochelle, Rochelle to Preston, Preston to Mahrt, Alabama, Midville to Vidalia, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$408,600
Transportation, Department of				
355.683 BOND: Rail Lines: \$3,000,000 in principal for 20 years at 6.5%: First installment to bring currently used state-owned rail lines up to Class II Standards (25 mph speed, 286,000 lbs car loadings) to help reduce truck traffic on state highways. Fund Ogeechee Railroad to upgrade track between Ardmore and Sylvania MP 3.4 to MP 58.1, Ardmore to Sylvania, as referenced in the Department of Transportation priority list. [Taxable Bond]				
State General Funds				\$272,400
General Assembly, Georgia				

355.701 BOND: Georgia General Assembly Joint Offices: \$4,000,000 in principal for 5 years at 5.07%: Fund upgrade of the Legislative Management System.				
State General Funds		\$462,800	\$925,600	\$925,600
