AFY 2020 Budget Rec. (4%, $510,445)

Military Readiness
• ($ 36,370) Reduce state funds previously utilized as 25% match for Environmental Program Resource Management position.

Youth Education Services
• Reduce unmatched state funds.
  • Temporary Reduction in Yearly Graduation Target at Ft. Gordon YCA (425 to 350)
    • ($218,359)
  • Reduction in Yearly Graduation Target at Milledgeville YCA (300 to 250)
    • ($255,716)
FY 2021 Budget Rec. (6%, $765,667)

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Administration
• ($ 10,000) Reduce operating funds.

Military Readiness
• ($ 36,370) Reduce state funds previously utilized as 25% match for Environmental Program Resource Management position.
• ($ 19,471) Reduce operating funds.

Youth Educational Services
• Reduce unmatched state funds.
  • Temporary Reduction in Yearly Graduation Target at Ft. Gordon YCA (425 to 350)
    • ($322,340)
  • Reduction in Yearly Graduation Target at Milledgeville YCA (300 to 250)
    • ($377,486)