

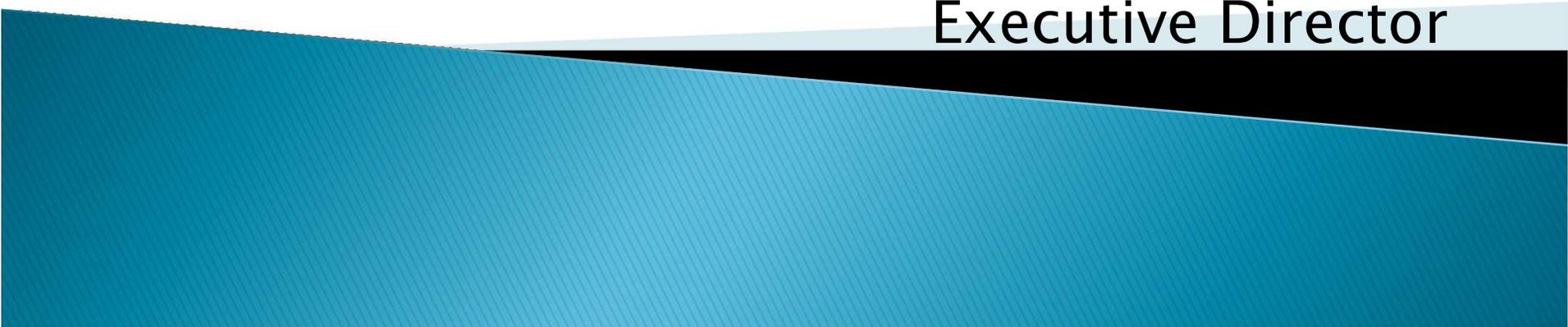
Joint House and Senate Budget Hearing

January 23, 2020

GEORGIA BOARD OF HEALTH CARE
WORKFORCE

LaSharn Hughes, MBA

Executive Director



Purpose of the Board

- ▶ Address the health care workforce needs of Georgia communities
- ▶ Support the development of medical education programs
- ▶ Increase the number of physicians and health care practitioners practicing in underserved rural areas.
- ▶ Produce reports, such as supply mix and distributions of health care providers
- ▶ Loan Repayment Programs



FY2020 Original Budget

Budgetary Programs	FY 2020 Original Appropriation
Board Administration	\$1,201,646
Graduate Medical Education	\$21,765,957
Mercer S.O.M. Grant	\$24,039,911
Morehouse S.O.M. Grant	\$28,931,713
Physicians for Rural Areas	\$2,360,000
Undergraduate Medical Education	<u>\$4,138,933</u>
Total FY2020 Original Budget	\$82,438,160



Administration FY2020 Original Appropriation—\$1,201,646

- ▶ Personal Services and Operating Expenses
- ▶ All research activities are funded through this program area.
 - Data collection and analysis
 - Data visualization/GME One Stop Shop
 - Compiling reports and disseminating information.



Graduate Medical Education

FY2020 Original Appropriation – \$21,765,957

Sub-Program	FY2020 Residents Under Contract	FY2020 Original Budget	FY2020 Accredited Positions
Family Medicine	271	\$5,215,091	342
Pediatrics	61	1,006,500	214
Residency Capitation	1,626	5,293,387	3,274
Preventive Medicine	10	145,000	15
General Surgery	10	159,067	224
Obstetrics/Gynecology	120	1,887,936	120
Internal Medicine	227	3,493,784	754
Psychiatry	36	535,611	137
Emergency Medicine	34	505,855	174

Graduate Medical Education – Continued

Sub-Program	FY2020 Residents Under Contract	FY2020 Original Budget	FY2020 Accredited Positions
Rural Surgery Fellowship – St. Joseph’s Candler	–	\$300,000	–
Rural Surgery Initiative – MCG	–	352,968	–
Fellowships (Vision/Cancer/Neurology) – MCG	–	875,000	–
Primary Care Accelerated Track – MCG, MHUMC	–	899,684	–
Child/Adolescent Psychiatry Fellowship – Gateway, MCG	–	861,470	–
New Program Development – South GA Medical Center	–	180,000	–
Statewide Residency Recruitment Fair	–	40,000	–
Unallocated	–	14,603	–

Georgia GME Programs 2019–2020	Approved / Accredited Positions *	Filled Positions *
Emory University School of Medicine	1390	1,247
Medical College of Georgia @ Augusta University	599	536
Morehouse School of Medicine	193	174
Memorial Health University Medical Center	154	143
Navicent Health	132	118
Northeast Georgia Medical Center	126	26
WellStar Kennestone Regional Medical Center	118	97
Coliseum Medical Centers	89	64
WellStar Atlanta Medical Center	86	84
Gwinnett Medical Center	72	64
Piedmont Athens Regional	70	54
Redmond Regional Medical Center	61	48
The Medical Center Inc.	36	36
St. Mary's Healthcare – UGA / MCG @ AU Medical Partnership	34	34
Floyd Medical Center	27	25
Gateway Behavioral Health	24	8
Phoebe Putney Memorial Hospital	24	23
Houston Healthcare	21	19
Colquitt Regional Med. Ctr. / South GA Med. Ed. and Research Consortium	12	12
Memorial Satilla Health / MCG@ AU Rural Track FM Program	6	6
Total	3,274	2,818

• GME position numbers are from the Accreditation Council for Graduate Medical Education (ACGME) website and verified by the GME programs in Georgia

Mercer Operating Grant

FY2020 Original Appropriation – \$24,039,911

- ▶ Educates physicians and health professionals to meet the primary care and health care needs of rural and medically underserved areas of Georgia.
- ▶ 3 Campuses – 473 total students – All GA residents
 - Macon – 4 year campus
 - Savannah – started as clinical campus now 4 year campus
 - Columbus – clinical campus – 3rd and 4th year students
- ▶ Initiatives
 - Rural Health Initiative – \$250,000
 - Expansion of Primary Care Accelerated Track programs – \$1,020,000

Morehouse Operating Grant

FY2020 Original Appropriation – \$28,931,713

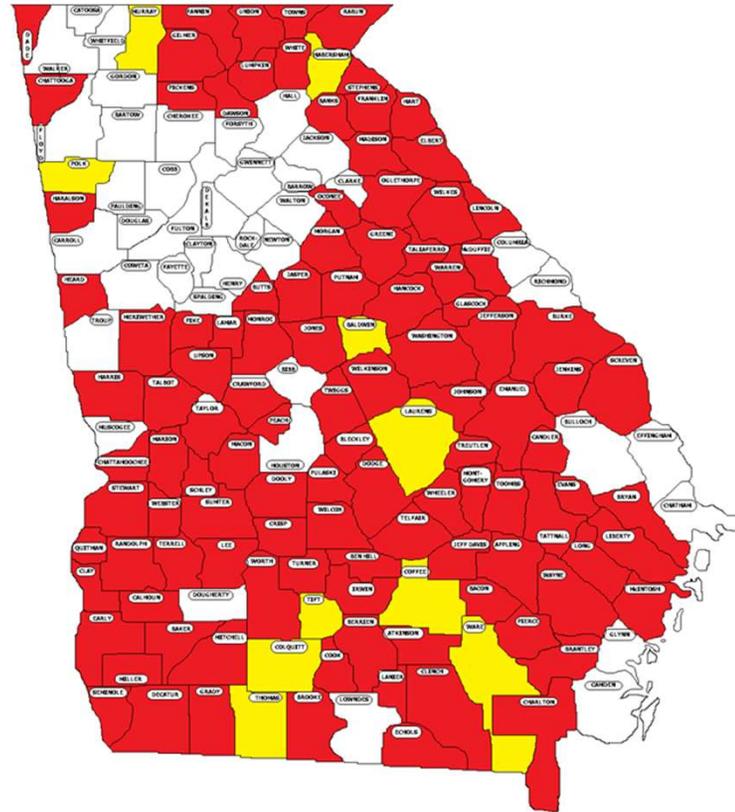
- ▶ Educates physicians and other health professionals to address primary healthcare needs with an emphasis the underserved urban and rural populations in Georgia and the nation.
- ▶ Atlanta- 400 total students – 258 GA residents
 - Class size expansion – students must be GA residents
- ▶ FY2020 Appropriation
 - \$26,288,500 to be paid as state funds only
 - \$2,143,213 paid through Medicaid and matched 2-1
 - \$500,000 separate contract for Center for Excellence on Maternal Mortality



Physicians for Rural Areas

FY2020 Original Appropriation – \$2,360,000

- Loan Repayment Programs:
 - Physician – \$25,000 paid directly to lender per year of service
 - APRN/PA – \$10,000 paid directly to lender per year of service
 - Dentist – \$25,000 paid directly to lender per year of service
 - May renew 3 times after initial award
 - Work in a Georgia county with a population of 50,000 or less
 - Primary care/core specialties
 - Practice full-time (40 hours per week)



Physicians for Rural Areas

FY2020 Original Appropriation – \$2,360,000

Loan Repayment Type	FY2020 Original Appropriation	Original Number of Awards Available	FY2020 Number of Applications Received
Physicians	\$1,270,000	50	57
Dentists	\$375,000	15	21
Advanced Practice Registered Nurses	\$250,000	25	88
Physician Assistants	\$250,000	25	41
* GPLRP Grant	\$85,000	7	2
Malpractice	\$130,000	–	2

*State Funds Only

Georgia GME Exit Survey, 2019 Debt

Amount of Debt	Number of Respondents	Percent
\$0	171	30.1%
Less than \$90,000	49	8.6%
\$90,000 - \$159,999	59	10.4%
\$160,000-\$199,999	25	4.4%
\$200,000-\$249,999	54	9.5%
\$250,000-\$299,999	53	9.3%
\$300,000-\$349,000	69	12.1%
Over 350,000	88	15.5%
Total	568	100.0

Mean Average Debt: \$224,308
 National Average Debt: \$224,308
 \$200,000

(AAMC-2018)

Undergraduate Medical Education

FY2020 Original Appropriation – \$4,138,933

- ▶ Students in Georgia Medical School must be certified residents of the state of Georgia.
- ▶ State funding helps ensure an adequate supply of primary care and other needed physician specialists through public/private partnerships with Georgia's four private medical schools
- ▶ Rate Per Student – \$6,363
- ▶ Participating Medical Schools
 - Emory – 113
 - Mercer – 210
 - PCOM–GA Campus – 150
 - Morehouse – 96
- ▶ PCOM – South GA Campus Development – \$318,150

New GME Programs, FY2015–FY2025

Hospital	Program Specialty	Year Coming on Line and Number of Positions
Piedmont Athens Regional, Athens	IM, TR	FY2017 – FY2023 55 Positions
Gwinnett Medical Center, Lawrenceville	FM, IM, TR, Fellowships	FY2015 – FY2021 70 Positions
South GA Medical Education Consortium, Moultrie	FM, GS, OB/GYN	FY2017 – FY2025 81 Positions
Redmond Regional, Rome	IM, TR, Fellowships	FY2017 – FY2021 57 Positions
WellStar Kennestone, Marietta	FM, IM, OB/GYN, GS, EM, TR, Fellowships	FY2017 – FY2023 172 Positions
MCG/University Hospital, Augusta	FM	FY2018 – FY2021 10 Positions
Coliseum Medical Center, Macon	FM, IM, PSY, EM, TR	FY2018 – FY2024 107 Positions
Northeast GA Medical Center, Gainesville	FM, IM, OB/GYN, GS, EM, PSY, TR	FY2020 – FY2025 194 Positions
Hamilton Medical Center, Dalton	FM, IM	FY2021–FY2024 60 Positions
Gateway Behavioral Health Center	PSY	FY2020–FY2023 24 Positions

FY2020 Amended Budget Governor Recommendations

Program	Recommendation
Board Administration	
1) Reduce Telecommunications for reflect projected expenditures	(\$20,000)
2) Reduce funds for personal services to reflect projected expenditures	(\$80,000)
3) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Board Administration per SB207 (2019 Session)	Yes
Total Change Board Administration	(\$100,000)
Graduate Medical Education	
1) Reduce funds for the Accelerated Track program at Memorial Health	(\$273,358)
2) Reduce funds for the statewide residency recruitment to reflect utilization rates	(\$40,000)
3) Reduce funds for contractual services to reflect projected expenditures	(\$14,603)

Program	Recommendation
4) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Graduate Medical Education per SB207 (2019 Session)	Yes
Total Change Graduate Medical Education	(\$327,961)
Mercer School of Medicine Grant	
1) Reduce funds for the Mercer School of Medicine Operating Grant	(\$961,596)
2) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Mercer School of Medicine Operating Grant per SB207 (2019 Session)	Yes
Total Change Mercer S.O.M. Operating Grant	(\$961,596)
Morehouse School of Medicine Grant	
1) Reduce funds for the Morehouse School of Medicine Operating Grant	(1,157,269)
2) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Morehouse School of Medicine Operating Grant per SB207 (2019 Session)	Yes
Total Change Morehouse S.O.M. Operating Grant	\$(1,157,269)

Program	Recommendation
Physicians for Rural Areas	
1) Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians	(\$500,000)
2) Reduce funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians	(130,000)
3) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Physicians for Rural Areas per SB207 (2019 Session)	Yes
Total Change Physician for Rural Areas	(\$630,000)
Undergraduate Medical Education	
1) Reduce funds for medical student capitation payments to Emory University School of Medicine, Mercer University School of Medicine, Morehouse School of Medicine and Philadelphia College of Osteopathic Medicine (PCOM)	(\$170,700)
2) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Undergraduate Medical Education per SB207 (2019 Session)	Yes
Total Change Undergraduate Medical Education	(\$170,700)

Summary – FY2020 Amended Budget Governor’s Recommendations

Program	Original FY2020 Budget	Governor’s Recommendations	Recommended FY20 Amended Budget
Administration	\$1,201,646	(\$100,000)	\$1,106,646
Graduate Medical Education	\$21,765,957	(\$327,961)	\$21,437,996
Mercer Operating Grant	\$24,039,911	(\$961,596)	\$23,078,315
Morehouse Operating Grant	\$28,931,713	(\$1,157,269)	\$27,774,444
Physician for Rural Areas	\$2,360,000	(\$630,000)	\$1,173,000
Undergraduate Medical Education	\$4,138,933	(\$170,700)	\$3,968,233
Total Budget	\$82,438,160	(\$3,347,526)	\$79,090,634

FY2021 Budget Governor Recommendations

Program	Recommendation
Board Administration	
1) Increase funds to provide a \$1,000 pay raise to full-time regular employees with current salaries of \$40,000 or less	\$4,857
2) Reduce funds for personal services	(\$80,000)
3) Reduce funds for telecommunications	(\$20,000)
4) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Board Administration per SB207 (2019 Session)	Yes
Total Change Board Administration	(95,143)
Graduate Medical Education	
1) Increase funds for 133 new residency slots in primary care medicine	\$2,500,274
2) Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%	164,350

Program	Recommendation
3) Reduce funds for the Accelerated Track Program at Memorial Health	(\$399,684)
4) Reduce funds for the statewide residency recruitment fair to reflect utilization rates	(\$40,000)
5) Reduce funds for contractual services to reflect projected expenditures	(\$14,603)
6) Reduce funds for fellowships at Augusta University	(\$125,000)
7) Reduce funds for the start-up grant for the South Georgia Medical Center residency program provided for in FY2020	(\$30,000)
8) Reduce funds for Augusta University for the Rural Surgery Initiative provided for in FY2020	(\$58,372)
9) Reduce funds for Augusta University for child and adolescent psychiatry slots provided for in FY2020	(\$58,372)
10) Reduce funds for Augusta University for the three-year primary care residency track for physicians provided for in FY2020	(\$58,372)
11) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Graduate Medical Education per SB207 (2019 Session)	Yes
Total Change Graduate Medical Education	\$1,880,221

Program	Recommendation
Mercer School of Medicine Grant	
1) Increase funds for operations at Mercer University School of Medicine's four-year medical school campus in Columbus.	\$841,192
2) Reduce funds for the Mercer School of Medicine Operating Grant	(\$1,442,395)
3) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Mercer School of Medicine Operating Grant per SB207 (2019 Session)	Yes
Total Change Mercer S.O.M. Operating Grant	(\$601,203)
Morehouse School of Medicine Grant	
1) Reduce funds for the Morehouse School of Medicine Operating Grant	(1,735,903)
2) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Morehouse School of Medicine Operating Grant per SB207 (2019 Session)	Yes
Total Change Morehouse S.O.M. Operating Grant	\$(1,735,903)

Program	Recommendation
Physicians for Rural Areas	
1) Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, physician assistants, and physicians	(\$500,000)
2) Reduce funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians	(130,000)
3) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Physicians for Rural Areas per SB207 (2019 Session)	Yes
Total Change Physician for Rural Areas	(\$630,000)
Undergraduate Medical Education	
1) Reduce funds for one-time marketing and outreach in the Philadelphia College of Osteopathic Medicine South Georgia Campus	(\$318,150)
2) Reduce funds for medical student capitation payments to Emory University School of Medicine, Mercer University School of Medicine, Morehouse School of Medicine and Philadelphia College of Osteopathic Medicine (PCOM)	(\$284,500)
3) Reflect change a change in the program name to Georgia Board of Health Care Workforce: Undergraduate Medical Education per SB207 (2019 Session)	Yes
Total Change Undergraduate Medical Education	(\$602,650)

Summary – FY2021 Budget Governor’s Recommendations

Program	Original FY2020 Budget	Governor’s Recommendations	Recommended FY21 Budget
Administration	\$1,201,646	(\$95,143)	\$1,106,503
Graduate Medical Education	\$21,765,957	\$1,880,221	\$23,646,178
Mercer Operating Grant	\$24,039,911	(\$601,203)	\$23,438,708
Morehouse Operating Grant	\$28,931,713	(\$1,735,903)	\$27,195,810
Physician for Rural Areas	\$2,360,000	(\$630,000)	\$1,173,000
Undergraduate Medical Education	\$4,138,933	(\$602,650)	\$3,536,283
Total Budget	\$82,438,160	(\$1,784,678)	\$80,653,482

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