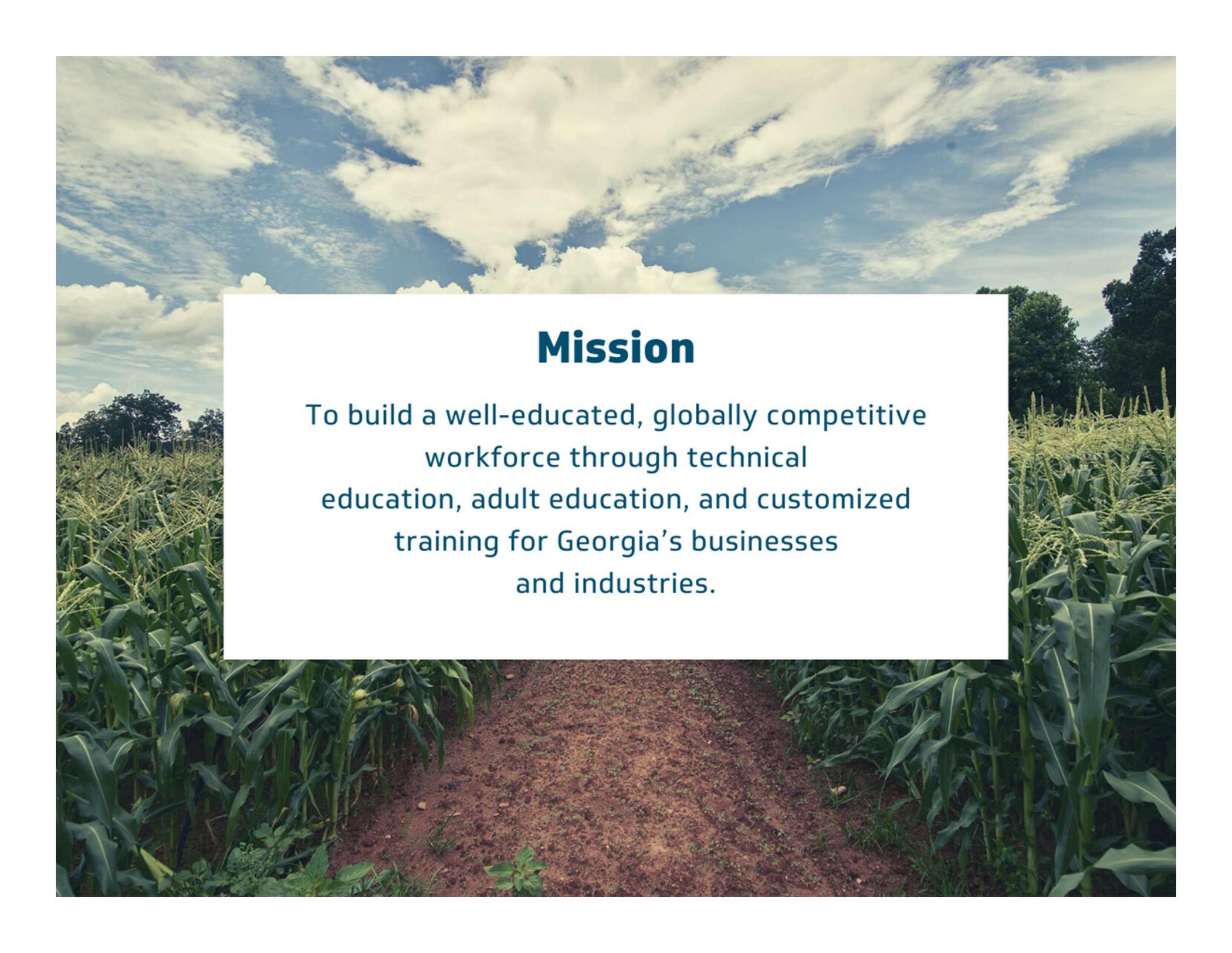


A photograph of a man with a beard and safety glasses, wearing a dark t-shirt, working on a large industrial machine. He is holding a tool and looking intently at his work. The machine has a large blue cylindrical component. The background is a bright, industrial environment.

GREG DOZIER
COMMISSIONER



Technical College
System of Georgia



Mission

To build a well-educated, globally competitive workforce through technical education, adult education, and customized training for Georgia's businesses and industries.

OUR FOCUS: WORKFORCE DEVELOPMENT



TECHNICAL EDUCATION



ADULT EDUCATION



ECONOMIC
DEVELOPMENT

356,831

140,840

Technical Education

47,905

Adult Education

120,976

**Economic
Development**

25,843

Quick Start

21,267

**Workforce
Development**

Student Success AY19

88.6%

Placement in-field

99.1%

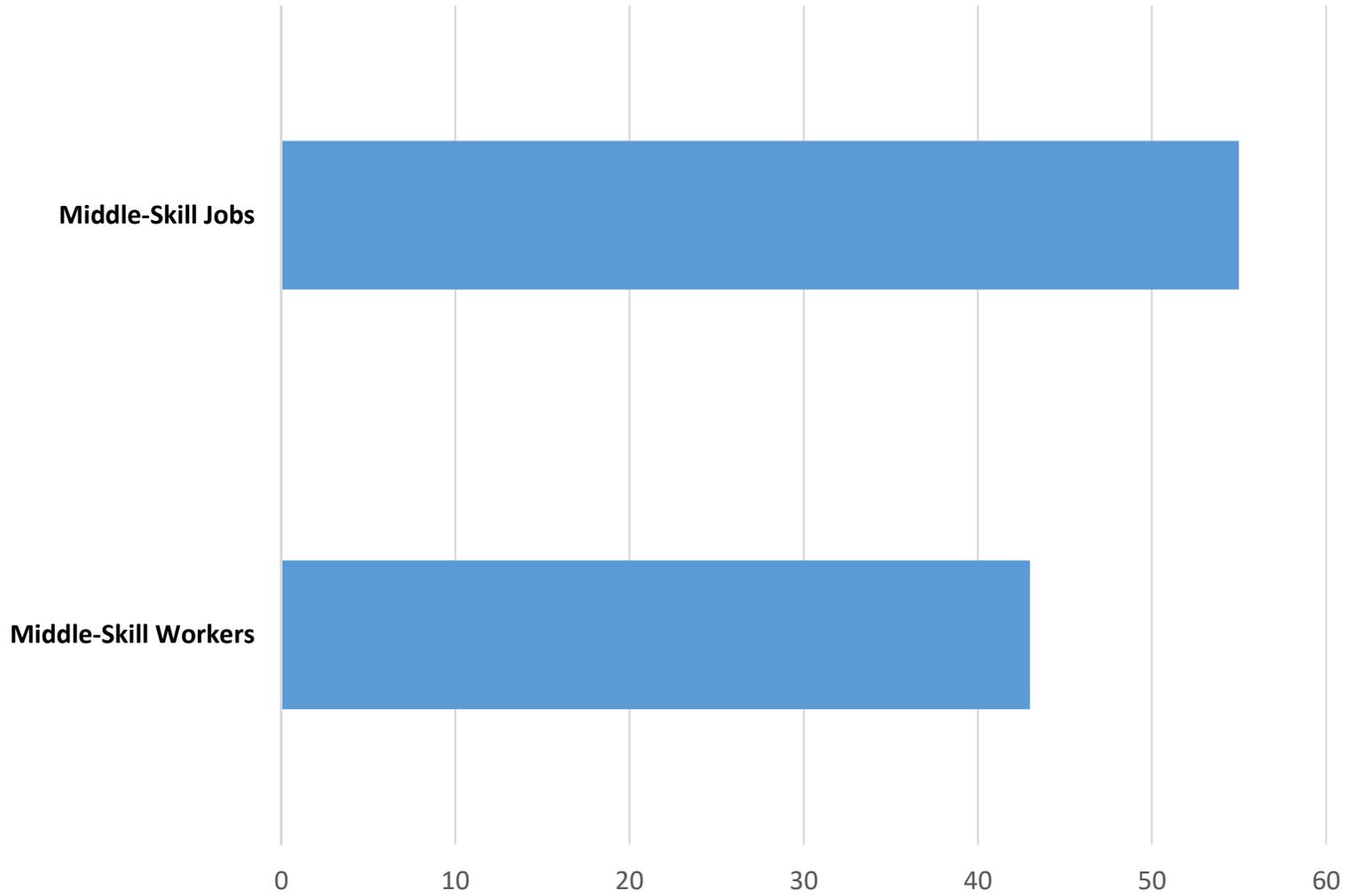
Placement/Continuing Education

TCSG Warranty

If an employer finds a student deficient in the competencies for which that student was trained, TCSG will re-educate that student at no cost to the student or employer.



A Middle-Skills Gap





HIGH-DEMAND CAREER FIELDS

Automotive Technology

Aviation

Certified Engineer Assistant

Commercial Truck Driving

Computer Programming

Computer Technology

Construction

Diesel Equipment Technology

Early Childhood Care & Education

Electrical Line Work

Health Science

Industrial Maintenance

Logistics

Movie Production/Set Design

Practical Nursing

Precision Manufacturing

Welding & Joining Technology

HOPE Career Grant



GEORGIA QUICK START

64

Projects

25,843

Trainees



ECONOMIC DEVELOPMENT

2,400

Companies

159

Counties

120,976

Trainees



571

INDUSTRY APPRENTICES

Only system in nation with ALL colleges U.S. DOL
Registered Apprenticeship sponsors

A large field of American flags, densely packed and stretching into the distance. The flags are set against a backdrop of lush green trees, creating a patriotic and serene atmosphere. The flags are the central focus, with their red, white, and blue colors contrasting sharply with the green foliage.

12,925

Military members, veterans, and families

**Georgia Veterans Education Career Transition Resource Center
(VECTR)**



ADULT EDUCATION

470

Instructional sites

10,128

Graduates

47,905

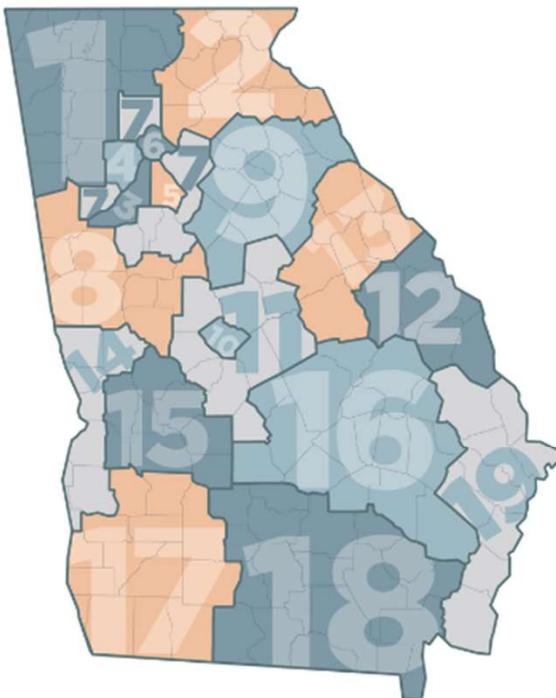
Enrolled

OFFICE OF WORKFORCE DEVELOPMENT

21,267

Participants

Workforce Development Area Map



1 Northwest Georgia	2 Georgia Mountains	3 City of Atlanta	4 Cobb	5 DeKalb	6 Fulton County	7 Atlanta Regional
8 Three Rivers	9 Northeast Georgia	10 Macon-Bibb	11 Middle Georgia	12 Central Savannah River Area	13 East Central Georgia	14 Lower Chattahoochee
15 Middle Flint	16 Heart of Georgia	17 Southwest Georgia	18 Southern Georgia	19 Coastal		

www.WorkSourceGeorgia.com

AFY 2020 Budget Request

Program	FY 2020 HB31	Change	AFY 2020
Adult Education	\$ 16,908,741	\$ (706,406)	\$ 16,202,335
Administration	8,632,983	(819,264)	7,813,719
QuickStart	11,348,906	(453,162)	10,895,744
Technical Education	333,695,682	93,443	333,789,125
Economic Development & Customized Services	3,392,064	(279,960)	3,112,104
Total	\$373,978,376	(\$2,165,349)	\$371,813,027

FY 2021 Budget Request

Program	FY 2020 HB31	Change	FY 2021
Adult Education	\$ 16,908,741	\$ (987,739)	\$ 15,921,002
Administration	8,632,983	25,186,764	33,819,747
QuickStart	11,348,906	(729,274)	10,619,632
Technical Education	333,695,682	(23,890,433)	309,805,249
Economic Development & Customized Services	3,392,064	(287,802)	3,104,262
Total	\$373,978,376	\$ (708,484)	\$373,269,892

FY 2021 Capital Outlay Recommendation

Project Name	Requested Amount
Facility Major Improvements and Renovations (MRR)	\$ 10,000,000
Equipment refresh	10,000,000
Furniture Fixtures & Equipment – Wiregrass Georgia and West Georgia	13,983,000
Gwinnett Technical College – Building 100 Renovation and Addition - Building 100 Renovation and Addition (Construction)	34,800,000

THANK YOU!

