

Section 1: Georgia Senate		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$11,938,442	\$12,018,394	\$11,938,442	\$12,018,394	\$11,938,442	\$12,018,394	\$11,938,442	\$12,018,394
1.1. Lieutenant Governor's Office		HB 31	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581
1.1.1 Reduce funds.			-	-	-	-	(\$134,749)	(\$134,749)	(\$121,333)	(\$121,333)
1.1.2 Reduce funds to reduce pay for Lieutenant Governor by 14%.			-	-	-	-	(\$12,825)	(\$12,825)	(\$12,825)	(\$12,825)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$147,574)	(\$147,574)	(\$134,158)	(\$134,158)
		HB 793	\$1,341,581	\$1,341,581	\$1,341,581	\$1,341,581	\$1,194,007	\$1,194,007	\$1,207,423	\$1,207,423
1.2. Secretary of the Senate's Office		HB 31	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967
1.2.1 Reduce funds.			-	-	-	-	(\$119,916)	(\$119,916)	(\$107,197)	(\$107,197)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$119,916)	(\$119,916)	(\$107,197)	(\$107,197)
		HB 793	\$1,271,967	\$1,271,967	\$1,271,967	\$1,271,967	\$1,152,051	\$1,152,051	\$1,164,770	\$1,164,770
1.3. Senate		HB 31	\$8,166,207	\$8,246,159	\$8,166,207	\$8,246,159	\$8,166,207	\$8,246,159	\$8,166,207	\$8,246,159
1.3.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.			-	-	-	-	(\$611)	(\$611)	(\$611)	(\$611)
1.3.2 Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.			-	-	-	-	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687
1.3.3 Reduce funds.			-	-	-	-	(\$822,567)	(\$822,567)	(\$739,030)	(\$739,030)
1.3.4 Reduce funds for an 11% reduction in legislative salary and replace five Senate staff furlough days. (CC:Reduce funds including a reduction in legislative salary and replace five Senate staff furlough days.)			-	-	-	-	(\$106,820)	(\$106,820)	(\$97,110)	(\$97,110)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$228,689	\$228,689	\$321,936	\$321,936
		HB 793	\$8,166,207	\$8,246,159	\$8,166,207	\$8,246,159	\$8,394,896	\$8,474,848	\$8,488,143	\$8,568,095
1.4. Senate Budget and Evaluation Office		HB 31	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687
1.4.1 Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.			-	-	-	-	(\$1,158,687)	(\$1,158,687)	(\$1,158,687)	(\$1,158,687)
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$1,158,687)	(\$1,158,687)	(\$1,158,687)	(\$1,158,687)
		HB 793	\$1,158,687	\$1,158,687	\$1,158,687	\$1,158,687	\$0	\$0	\$0	\$0
Section 1: Georgia Senate		<i>Agency Net</i>	\$0	\$0	\$0	\$0	(\$1,197,488)	(\$1,197,488)	(\$1,078,106)	(\$1,078,106)
FY2021 Budget		HB 793	\$11,938,442	\$12,018,394	\$11,938,442	\$12,018,394	\$10,740,954	\$10,820,906	\$10,860,336	\$10,940,288

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 2: Georgia House of Representatives		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437
2.1. House of Representatives	HB 31	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437	\$19,771,860	\$20,218,437
2.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$1,325)	(\$1,325)	(\$1,325)	(\$1,325)	(\$1,325)	(\$1,325)
2.1.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$344,597	\$344,597	\$0	\$0	\$0	\$0
2.1.3	Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
2.1.4	Reduce funds. (CC:Reduce funds to include a reduction in legislative salary and replace five House staff furlough days.)	-	-	-	-	(\$2,058,554)	(\$2,058,554)	(\$1,860,836)	(\$1,860,836)
	<i>Program Net</i>	\$0	\$0	\$343,272	\$343,272	(\$2,059,879)	(\$2,059,879)	(\$1,862,161)	(\$1,862,161)
	HB 793	\$19,771,860	\$20,218,437	\$20,115,132	\$20,561,709	\$17,711,981	\$18,158,558	\$17,909,699	\$18,356,276
Section 2: Georgia House of Representatives	<i>Agency Net</i>	\$0	\$0	\$343,272	\$343,272	(\$2,059,879)	(\$2,059,879)	(\$1,862,161)	(\$1,862,161)
FY2021 Budget	HB 793	\$19,771,860	\$20,218,437	\$20,115,132	\$20,561,709	\$17,711,981	\$18,158,558	\$17,909,699	\$18,356,276

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Section 3: Georgia General Assembly Joint Offices		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$14,136,556	\$14,299,653	\$14,136,556	\$14,299,653	\$14,136,556	\$14,299,653	\$14,136,556	\$14,299,653
3.1. Ancillary Activities	HB 31	\$7,792,145	\$7,792,145	\$7,792,145	\$7,792,145	\$7,792,145	\$7,792,145	\$7,792,145	\$7,792,145
3.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	-	-	(\$3,996)	(\$3,996)	(\$3,996)	(\$3,996)	(\$3,996)	(\$3,996)
3.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$3,160)	(\$3,160)	(\$3,160)	(\$3,160)	(\$3,160)	(\$3,160)
3.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$48,795	\$48,795	\$0	\$0	\$0	\$0
3.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,379)	(\$2,379)
3.1.5	Reduce one-time funds for a lactation space.	-	-	(\$13,000)	(\$13,000)	(\$13,000)	(\$13,000)	(\$13,000)	(\$13,000)
3.1.6	Increase funds for operations for 2021 Special Session for redistricting. (CC:Yes; Utilize existing funds to fill two new analysts positions for redistricting effective January 1, 2021.)	-	-	\$80,102	\$80,102	\$152,704	\$152,704	\$0	\$0
3.1.7	Reduce funds.	-	-	-	-	(\$1,131,925)	(\$1,131,925)	(\$1,054,004)	(\$1,054,004)
	Program Net	\$0	\$0	\$108,741	\$108,741	(\$999,377)	(\$999,377)	(\$1,076,539)	(\$1,076,539)
	HB 793	\$7,792,145	\$7,792,145	\$7,900,886	\$7,900,886	\$6,792,768	\$6,792,768	\$6,715,606	\$6,715,606
3.2. Legislative Fiscal Office	HB 31	\$1,439,948	\$1,439,948	\$1,439,948	\$1,439,948	\$1,439,948	\$1,439,948	\$1,439,948	\$1,439,948
3.2.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$19,623	\$19,623	\$0	\$0	\$0	\$0
3.2.2	Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
3.2.3	Reduce funds.	-	-	-	-	(\$219,397)	(\$219,397)	(\$204,998)	(\$204,998)
	Program Net	\$0	\$0	\$19,623	\$19,623	(\$219,397)	(\$219,397)	(\$204,998)	(\$204,998)
	HB 793	\$1,439,948	\$1,439,948	\$1,459,571	\$1,459,571	\$1,220,551	\$1,220,551	\$1,234,950	\$1,234,950
3.3. Office of Legislative Counsel	HB 31	\$4,904,463	\$5,067,560	\$4,904,463	\$5,067,560	\$4,904,463	\$5,067,560	\$4,904,463	\$5,067,560
3.3.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$90,812	\$90,812	\$0	\$0	\$0	\$0
3.3.2	Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
3.3.3	Reduce funds.	-	-	-	-	(\$436,400)	(\$436,400)	(\$387,355)	(\$387,355)
	Program Net	\$0	\$0	\$90,812	\$90,812	(\$436,400)	(\$436,400)	(\$387,355)	(\$387,355)
	HB 793	\$4,904,463	\$5,067,560	\$4,995,275	\$5,158,372	\$4,468,063	\$4,631,160	\$4,517,108	\$4,680,205
	Agency Net	\$0	\$0	\$219,176	\$219,176	(\$1,655,174)	(\$1,655,174)	(\$1,668,892)	(\$1,668,892)
FY2021 Budget	HB 793	\$14,136,556	\$14,299,653	\$14,355,732	\$14,518,829	\$12,481,382	\$12,644,479	\$12,467,664	\$12,630,761

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Section 4: Audits and Accounts, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$36,655,505	\$36,805,505	\$36,655,505	\$36,805,505	\$36,655,505	\$36,805,505	\$36,655,505	\$36,805,505
4.1. Audit and Assurance Services	HB 31	\$31,100,551	\$31,250,551	\$31,100,551	\$31,250,551	\$31,100,551	\$31,250,551	\$31,100,551	\$31,250,551
4.1.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$474,686	\$474,686	\$0	\$0	\$0	\$0
4.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,047)	(\$3,047)
4.1.3	[P] Provide one-time funds to update information technology equipment. (S:No) (CC:No)	\$394,965	\$394,965	\$394,965	\$394,965	\$0	\$0	\$0	\$0
4.1.4	Eliminate one-time funds for an outside consultant. (CC:Yes; The Department shall produce a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid and PeachCare for Kids programs to include per hospital breakdown and report back to the chairs of the House and Senate Appropriations Committees by December 31, 2020.)	-	-	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	\$0	\$0
4.1.5	Reduce funds for personal services.	-	-	-	-	(\$2,877,666)	(\$2,877,666)	(\$2,877,666)	(\$2,877,666)
4.1.6	Reduce funds for operating expenses.	-	-	-	-	(\$921,522)	(\$921,522)	(\$921,522)	(\$921,522)
4.1.7	Reduce funds for rent.	-	-	-	-	(\$66,615)	(\$66,615)	(\$66,615)	(\$66,615)
4.1.8	Reduce funds for regional commission audits.	-	-	-	-	\$0	(\$90,000)	\$0	(\$90,000)
4.1.9	Provide one-time funds for auditing expenses associated with coronavirus pandemic funding.	-	-	-	-	-	-	\$650,000	\$650,000
	Program Net	\$394,965	\$394,965	\$859,651	\$859,651	(\$3,875,803)	(\$3,965,803)	(\$3,218,850)	(\$3,308,850)
	HB 793	\$31,495,516	\$31,645,516	\$31,960,202	\$32,110,202	\$27,224,748	\$27,284,748	\$27,881,701	\$27,941,701
4.2. Departmental Administration (DOAA)	HB 31	\$2,650,499	\$2,650,499	\$2,650,499	\$2,650,499	\$2,650,499	\$2,650,499	\$2,650,499	\$2,650,499
4.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$946)	(\$946)	(\$946)	(\$946)	(\$946)	(\$946)
4.2.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$38,043	\$38,043	\$0	\$0	\$0	\$0
4.2.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$172)	(\$172)
4.2.4	Provide one-time funds to update information technology equipment. (S:No) (CC:No)	\$22,680	\$22,680	\$22,680	\$22,680	\$0	\$0	\$0	\$0
4.2.5	Reduce funds for personal services.	-	-	-	-	(\$296,930)	(\$296,930)	(\$296,930)	(\$296,930)
4.2.6	Reduce funds for operating expenses.	-	-	-	-	(\$108,490)	(\$108,490)	(\$108,490)	(\$108,490)
	Program Net	\$22,680	\$22,680	\$59,777	\$59,777	(\$406,366)	(\$406,366)	(\$406,538)	(\$406,538)
	HB 793	\$2,673,179	\$2,673,179	\$2,710,276	\$2,710,276	\$2,244,133	\$2,244,133	\$2,243,961	\$2,243,961
4.3. Immigration Enforcement Review Board	HB 31	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
4.3.1	Eliminate funds for the Immigration Enforcement Review Board per HB 553 (2019 Session).	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	Program Net	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.4. Legislative Services	HB 31	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600	\$276,600
4.4.1	Reduce funds for personal services.	-	-	-	-	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)
	Program Net	\$0	\$0	\$0	\$0	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)
	HB 793	\$276,600	\$276,600	\$276,600	\$276,600	\$243,000	\$243,000	\$243,000	\$243,000
4.5. Statewide Equalized Adjusted Property Tax Digest	HB 31	\$2,607,855	\$2,607,855	\$2,607,855	\$2,607,855	\$2,607,855	\$2,607,855	\$2,607,855	\$2,607,855
4.5.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$41,147	\$41,147	\$0	\$0	\$0	\$0

Section 4: Audits and Accounts, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
4.5.2 [S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$246)	(\$246)
4.5.3 Provide one-time funds to update information technology equipment. (S:No) (CC:No)	\$32,355	\$32,355	\$32,355	\$32,355	\$0	\$0	\$0	\$0
4.5.4 Eliminate funds for one appraiser position.	-	-	(\$97,128)	(\$97,128)	(\$97,128)	(\$97,128)	(\$97,128)	(\$97,128)
4.5.5 Reduce funds for personal services.	-	-	-	-	(\$41,788)	(\$41,788)	(\$41,788)	(\$41,788)
4.5.6 Reduce funds for operating expenses.	-	-	-	-	(\$85,722)	(\$85,722)	(\$85,722)	(\$85,722)
4.5.7 Reduce funds for rent.	-	-	-	-	(\$47,310)	(\$47,310)	(\$47,310)	(\$47,310)
<i>Program Net</i>	\$32,355	\$32,355	(\$23,626)	(\$23,626)	(\$271,948)	(\$271,948)	(\$272,194)	(\$272,194)
HB 793	\$2,640,210	\$2,640,210	\$2,584,229	\$2,584,229	\$2,335,907	\$2,335,907	\$2,335,661	\$2,335,661
Section 4: Audits and Accounts, Department of								
<i>Agency Net</i>	\$430,000	\$430,000	\$875,802	\$875,802	(\$4,607,717)	(\$4,697,717)	(\$3,951,182)	(\$4,041,182)
FY2021 Budget								
HB 793	\$37,085,505	\$37,235,505	\$37,531,307	\$37,681,307	\$32,047,788	\$32,107,788	\$32,704,323	\$32,764,323

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 5: Appeals, Court of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557
5.1. Court of Appeals		HB 31	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557	\$22,304,557	\$22,454,557
5.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		-	-	(\$2,085)	(\$2,085)	(\$2,085)	(\$2,085)	(\$2,085)	(\$2,085)
5.1.2	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	(\$2,050)	(\$2,050)	(\$2,050)
5.1.3	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (S:No) (CC:No)		-	-	\$394,909	\$394,909	\$0	\$0	\$0	\$0
5.1.4	Increase funds for cyber security insurance. (H:Provide one-time funds for cyber security insurance and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.) (S:No) (CC:Provide one-time funds for cyber security insurance and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)		\$75,000	\$75,000	\$75,000	\$75,000	\$0	\$0	\$75,000	\$75,000
5.1.5	Increase funds for the Cyber Security Operations Center. (H:Provide one-time funds for the Cyber Security Operations Center and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.) (S:No) (CC:Provide one-time funds for the Cyber Security Operations Center and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)		\$55,000	\$55,000	\$55,000	\$55,000	\$0	\$0	\$55,000	\$55,000
5.1.6	Provide funds for one system analyst position. (H:Provide funds for one IT system analyst position.) (S:No) (CC:No)		\$122,221	\$122,221	\$122,221	\$122,221	\$0	\$0	\$0	\$0
5.1.7	Provide funds for a shared human resources manager position. (H & S:No) (CC:No)		\$56,444	\$56,444	\$0	\$0	\$0	\$0	\$0	\$0
5.1.8	Provide funds for the Court of Appeals portion of a shared payroll coordinator position. (H & S:No) (CC:No)		\$37,630	\$37,630	\$0	\$0	\$0	\$0	\$0	\$0
5.1.9	Increase funds to continue development of case management system. (H:Provide one-time funds to continue development of case management system.) (S:No) (CC:No)		\$148,200	\$148,200	\$148,200	\$148,200	\$0	\$0	\$0	\$0
5.1.10	Increase funds for additional software maintenance costs. (S:No) (CC:No)		\$9,300	\$9,300	\$9,300	\$9,300	\$0	\$0	\$0	\$0
5.1.11	Increase funds for additional rental expenses to relocate to new Judicial Building. (S:No) (CC:No)		\$232,092	\$232,092	\$232,092	\$232,092	\$0	\$0	\$0	\$0
5.1.12	Reduce funds for operating expenses.		-	-	-	-	(\$254,715)	(\$254,715)	(\$254,715)	(\$254,715)
5.1.13	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)		-	-	-	-	(\$216,370)	(\$216,370)	(\$216,370)	(\$216,370)
5.1.14	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
		Program Net	\$735,887	\$735,887	\$1,034,637	\$1,034,637	(\$473,170)	(\$473,170)	(\$345,220)	(\$345,220)
		HB 793	\$23,040,444	\$23,190,444	\$23,339,194	\$23,489,194	\$21,831,387	\$21,981,387	\$21,959,337	\$22,109,337
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
5.2. Georgia State-wide Business Court		HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5.2.1	Provide funds to establish the State-wide Business Court. (S:Increase funds to establish the State-wide Business Court while delaying some start dates for staffers.) (CC:Increase funds to establish the State-wide Business Court and reflect delayed start dates for staff.)		\$1,318,363	\$1,318,363	\$1,245,296	\$1,245,296	\$1,185,047	\$1,185,047	\$1,185,047	\$1,185,047
5.2.2	Increase funds for annual operating costs for new State-wide Business Court.		\$307,514	\$307,514	\$307,514	\$307,514	\$222,514	\$222,514	\$222,514	\$222,514
5.2.3	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)		-	-	-	-	(\$10,621)	(\$10,621)	(\$10,621)	(\$10,621)
		Program Net	\$1,625,877	\$1,625,877	\$1,552,810	\$1,552,810	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
		HB 793	\$1,625,877	\$1,625,877	\$1,552,810	\$1,552,810	\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940

Section 5: Appeals, Court of	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 5: Appeals, Court of									
<i>Agency Net</i>	\$2,361,764	\$2,361,764	\$2,587,447	\$2,587,447	\$923,770	\$923,770	\$1,051,720	\$1,051,720	
FY2021 Budget	HB 793	\$24,666,321	\$24,816,321	\$24,892,004	\$25,042,004	\$23,228,327	\$23,378,327	\$23,356,277	\$23,506,277

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 6: Judicial Council		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$16,571,037	\$20,894,715	\$16,571,037	\$20,894,715	\$16,571,037	\$20,894,715	\$16,571,037	\$20,894,715
6.1. Council of Accountability Court Judges	HB 31	\$742,070	\$742,070	\$742,070	\$742,070	\$742,070	\$742,070	\$742,070	\$742,070
6.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)	(\$140)
6.1.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$7,935	\$7,935	\$0	\$0	\$0	\$0
6.1.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$27)	(\$27)
6.1.4	Reduce funds for contractual services and memorandums of understanding.	-	-	-	-	(\$103,890)	(\$103,890)	(\$74,207)	(\$74,207)
	<i>Program Net</i>	\$0	\$0	\$7,795	\$7,795	(\$104,030)	(\$104,030)	(\$74,374)	(\$74,374)
	HB 793	\$742,070	\$742,070	\$749,865	\$749,865	\$638,040	\$638,040	\$667,696	\$667,696
6.2. Georgia Office of Dispute Resolution	HB 31	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203	\$0	\$354,203
6.3. Institute of Continuing Judicial Education	HB 31	\$609,943	\$1,563,146	\$609,943	\$1,563,146	\$609,943	\$1,563,146	\$609,943	\$1,563,146
6.3.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$12,973	\$12,973	\$0	\$0	\$0	\$0
6.3.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$77)	(\$77)
6.3.3	Reduce funds for administrative costs.	-	-	-	-	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)
6.3.4	Reduce funds for programming costs.	-	-	-	-	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
	<i>Program Net</i>	\$0	\$0	\$12,973	\$12,973	(\$64,000)	(\$64,000)	(\$64,077)	(\$64,077)
	HB 793	\$609,943	\$1,563,146	\$622,916	\$1,576,119	\$545,943	\$1,499,146	\$545,866	\$1,499,069
6.4. Judicial Council	HB 31	\$13,592,081	\$16,608,353	\$13,592,081	\$16,608,353	\$13,592,081	\$16,608,353	\$13,592,081	\$16,608,353
6.4.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$2,311)	(\$2,311)	(\$2,311)	(\$2,311)	(\$2,311)	(\$2,311)
6.4.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$115,940	\$115,940	\$0	\$0	\$0	\$0
6.4.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$626)	(\$626)
6.4.4	Increase funds for grants for legal services for Kinship Care Families. (S:No) (CC:No)	\$375,000	\$375,000	\$125,000	\$125,000	\$0	\$0	\$0	\$0
6.4.5	Increase funds for one business analyst position. (H & S:Yes; Utilize existing funds for one caseload analyst position.) (CC:Yes; Utilize existing funds for one caseload analyst position.)	\$87,145	\$87,145	\$0	\$0	\$0	\$0	\$0	\$0
6.4.6	Reduce funds for operating expenses.	-	-	-	-	(\$304,200)	(\$304,200)	(\$304,200)	(\$304,200)
6.4.7	Reduce funds for travel.	-	-	-	-	(\$97,079)	(\$97,079)	(\$97,079)	(\$97,079)
6.4.8	Reduce funds for equipment.	-	-	-	-	(\$67,840)	(\$67,840)	(\$67,840)	(\$67,840)
6.4.9	Reduce funds for contractual services.	-	-	-	-	(\$213,636)	(\$213,636)	(\$213,636)	(\$213,636)
6.4.10	Reduce funds for information technology.	-	-	-	-	(\$92,272)	(\$92,272)	(\$92,272)	(\$92,272)
6.4.11	Reduce funds to temporarily reduce pass-through funding for legal aid.	-	-	-	-	(\$1,147,502)	(\$1,147,502)	(\$1,147,502)	(\$1,147,502)
6.4.12	Reduce funds for operating expenses for the Council of Municipal Court Judges.	-	-	-	-	(\$2,266)	(\$2,266)	(\$2,266)	(\$2,266)
6.4.13	Reduce funds for the Council of Court Administrators.	-	-	-	-	(\$2,668)	(\$2,668)	(\$2,668)	(\$2,668)
6.4.14	Reduce funds for operating expenses for the Council of Probate Court Judges.	-	-	-	-	(\$25,964)	(\$25,964)	(\$25,964)	(\$25,964)
6.4.15	Reduce funds for operating expenses for the Council of State Court Judges.	-	-	-	-	(\$36,691)	(\$36,691)	(\$36,691)	(\$36,691)
6.4.16	Reduce funds for operating expenses for the Council of Magistrate Court Judges.	-	-	-	-	(\$27,023)	(\$27,023)	(\$27,023)	(\$27,023)

Section 6: Judicial Council		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
6.4.17 By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
Program Net		\$462,145	\$462,145	\$238,629	\$238,629	(\$2,019,452)	(\$2,019,452)	(\$2,020,078)	(\$2,020,078)
HB 793		\$14,054,226	\$17,070,498	\$13,830,710	\$16,846,982	\$11,572,629	\$14,588,901	\$11,572,003	\$14,588,275
6.5. Judicial Qualifications Commission		HB 31		\$826,943	\$826,943	\$826,943	\$826,943	\$826,943	\$826,943
6.5.1 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		-	-	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)	(\$46)
6.5.2 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$10,337	\$10,337	\$0	\$0	\$0	\$0
6.5.3 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$29)	(\$29)
6.5.4 Increase funds for two staff attorney positions. (S:No) (CC:No)		-	-	\$165,860	\$165,860	\$0	\$0	\$0	\$0
6.5.5 Increase funds for investigations contracts. (S:No) (CC:No)		-	-	\$35,946	\$35,946	\$0	\$0	\$0	\$0
6.5.6 Increase funds for real estate rental. (S:No) (CC:No)		-	-	\$15,000	\$15,000	\$0	\$0	\$0	\$0
6.5.7 Increase funds for operating expenses. (S:No) (CC:No)		-	-	\$6,185	\$6,185	\$0	\$0	\$0	\$0
6.5.8 Reduce funds for personal services.		-	-	-	-	(\$24,253)	(\$24,253)	(\$24,253)	(\$24,253)
6.5.9 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)		-	-	-	-	(\$3,795)	(\$3,795)	(\$3,795)	(\$3,795)
Program Net		\$0	\$0	\$233,282	\$233,282	(\$28,094)	(\$28,094)	(\$28,123)	(\$28,123)
HB 793		\$826,943	\$826,943	\$1,060,225	\$1,060,225	\$798,849	\$798,849	\$798,820	\$798,820
6.6. Resource Center		HB 31		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
6.6.1 Reduce funds for travel.		-	-	-	-	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
Program Net		\$0	\$0	\$0	\$0	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
HB 793		\$800,000	\$800,000	\$800,000	\$800,000	\$775,000	\$775,000	\$775,000	\$775,000
Section 6: Judicial Council		Agency Net		\$462,145	\$462,145	\$492,679	\$492,679	(\$2,240,576)	(\$2,240,576)
FY2021 Budget		HB 793		\$17,033,182	\$21,356,860	\$17,063,716	\$21,387,394	\$14,330,461	\$18,654,139
								\$14,359,385	\$18,683,063

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Section 7: Juvenile Courts		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$9,010,048	\$9,077,534	\$9,010,048	\$9,077,534	\$9,010,048	\$9,077,534	\$9,010,048	\$9,077,534
7.1. Council of Juvenile Court Judges	HB 31	\$2,035,828	\$2,103,314	\$2,035,828	\$2,103,314	\$2,035,828	\$2,103,314	\$2,035,828	\$2,103,314
7.1.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$29,485	\$29,485	\$0	\$0	\$0	\$0
7.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$171)	(\$171)
7.1.3	Provide funds for a Juvenile Detention Alternative Initiative statewide coordinator position. (H & S:No) (CC:No)	\$122,600	\$122,600	\$0	\$0	\$0	\$0	\$0	\$0
7.1.4	Reduce funds to freeze one vacant Judicial Detention Alternative Initiative Assistant Coordinator position.	-	-	-	-	(\$78,382)	(\$78,382)	(\$78,382)	(\$78,382)
7.1.5	Reduce funds to freeze one vacant training position.	-	-	-	-	(\$58,085)	(\$58,085)	(\$58,085)	(\$58,085)
7.1.6	Reduce funds for travel.	-	-	-	-	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)
7.1.7	Reduce funds for Family Treatment Court Grants to match prior year expenditures.	-	-	-	-	(\$128,549)	(\$128,549)	(\$128,549)	(\$128,549)
7.1.8	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$122,600	\$122,600	\$29,485	\$29,485	(\$285,016)	(\$285,016)	(\$285,187)	(\$285,187)
	HB 793	\$2,158,428	\$2,225,914	\$2,065,313	\$2,132,799	\$1,750,812	\$1,818,298	\$1,750,641	\$1,818,127
7.2. Grants to Counties for Juvenile Court Judges	HB 31	\$6,974,220	\$6,974,220	\$6,974,220	\$6,974,220	\$6,974,220	\$6,974,220	\$6,974,220	\$6,974,220
7.2.1	Provide funds for accountability court salary supplements for juvenile court judges to reflect appropriate compensation rates. (S:No) (CC:No)	\$214,000	\$214,000	\$214,000	\$214,000	\$0	\$0	\$0	\$0
7.2.2	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	-	-	(\$58,674)	(\$58,674)	(\$58,674)	(\$58,674)	(\$58,674)	(\$58,674)
	<i>Program Net</i>	\$214,000	\$214,000	\$155,326	\$155,326	(\$58,674)	(\$58,674)	(\$58,674)	(\$58,674)
	HB 793	\$7,188,220	\$7,188,220	\$7,129,546	\$7,129,546	\$6,915,546	\$6,915,546	\$6,915,546	\$6,915,546
	<i>Agency Net</i>	\$336,600	\$336,600	\$184,811	\$184,811	(\$343,690)	(\$343,690)	(\$343,861)	(\$343,861)
FY2021 Budget	HB 793	\$9,346,648	\$9,414,134	\$9,194,859	\$9,262,345	\$8,666,358	\$8,733,844	\$8,666,187	\$8,733,673

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Section 8: Prosecuting Attorneys		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$84,786,817	\$86,808,457	\$84,786,817	\$86,808,457	\$84,786,817	\$86,808,457	\$84,786,817	\$86,808,457
8.1. Council of Superior Court Clerks		HB 31	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
8.1.1 Reduce funds for operating expenses.			-	-	-	-	(\$20,414)	(\$20,414)	(\$20,414)	(\$20,414)
8.1.2 By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)			-	-	-	-	-	-	\$0	\$0
		<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$20,414)	(\$20,414)	(\$20,414)	(\$20,414)
		HB 793	\$185,580	\$185,580	\$185,580	\$185,580	\$165,166	\$165,166	\$165,166	\$165,166
8.2. District Attorneys		HB 31	\$77,226,694	\$79,248,334	\$77,226,694	\$79,248,334	\$77,226,694	\$79,248,334	\$77,226,694	\$79,248,334
8.2.1 ^(S) Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.			-	-	(\$3,355)	(\$3,355)	(\$3,355)	(\$3,355)	(\$3,355)	(\$3,355)
8.2.2 ^(S) Reflect an adjustment in merit system assessments.			-	-	-	-	-	-	(\$10,030)	(\$10,030)
8.2.3 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for District Attorneys, effective July 1, 2020. (S:No) (CC:No)			-	-	\$1,451,076	\$1,451,076	\$0	\$0	\$0	\$0
8.2.4 Increase funds to provide for recruitment and retention for assistant district attorneys. (S:No) (CC:No)			\$2,057,071	\$2,057,071	\$1,028,536	\$1,028,536	\$0	\$0	\$0	\$0
8.2.5 Provide funds for 12 additional assistant district attorneys to support Juvenile Courts in the following Judicial Circuits: Appalachian, Atlanta, Bell-Forsyth, Chattahoochee, Cherokee, Douglas, Eastern, Griffin, Gwinnett, Northern, Pataula, and Rockdale. (H:Provide funds for six additional assistant district attorneys to support Juvenile Courts in the following Judicial Circuits: Appalachian, Chattahoochee, Douglas, Eastern, Northern, and Pataula.) (S:No) (CC:No)			\$1,226,045	\$1,226,045	\$613,023	\$613,023	\$0	\$0	\$0	\$0
8.2.6 Increase funds to annualize support costs for new judgeships in the Griffin and Gwinnett Judicial Circuits, effective January 1, 2020.			\$99,862	\$99,862	\$99,862	\$99,862	\$99,862	\$99,862	\$99,862	\$99,862
8.2.7 Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (S:No) (CC:No)			-	-	\$51,085	\$51,085	\$0	\$0	\$0	\$0
8.2.8 Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (S:No) (CC:No)			-	-	\$51,085	\$51,085	\$0	\$0	\$0	\$0
8.2.9 Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (S:No) (CC:No)			-	-	\$51,085	\$51,085	\$0	\$0	\$0	\$0
8.2.10 Reduce funds for operating expenses.			-	-	-	-	(\$712,525)	(\$712,525)	(\$712,525)	(\$712,525)
8.2.11 Reduce funds to implement hiring delays for vacant positions.			-	-	-	-	(\$540,000)	(\$540,000)	(\$540,000)	(\$540,000)
8.2.12 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)			-	-	-	-	(\$379,103)	(\$379,103)	(\$379,103)	(\$379,103)
		<i>Program Net</i>	\$3,382,978	\$3,382,978	\$3,342,397	\$3,342,397	(\$1,535,121)	(\$1,535,121)	(\$1,545,151)	(\$1,545,151)
		HB 793	\$80,609,672	\$82,631,312	\$80,569,091	\$82,590,731	\$75,691,573	\$77,713,213	\$75,681,543	\$77,703,183
8.3. Prosecuting Attorney's Council		HB 31	\$7,374,543	\$7,374,543	\$7,374,543	\$7,374,543	\$7,374,543	\$7,374,543	\$7,374,543	\$7,374,543
8.3.1 ^(S) Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.			-	-	(\$124)	(\$124)	(\$124)	(\$124)	(\$124)	(\$124)
8.3.2 ^(S) Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)			-	-	\$86,025	\$86,025	\$0	\$0	\$0	\$0
8.3.3 Reduce funds for operating expenses.			-	-	-	-	(\$342,085)	(\$342,085)	(\$342,085)	(\$342,085)
8.3.4 Reduce funds for training.			-	-	-	-	(\$281,314)	(\$281,314)	(\$281,314)	(\$281,314)
8.3.5 Reduce funds for information technology.			-	-	-	-	(\$176,472)	(\$176,472)	(\$176,472)	(\$176,472)

Section 8: Prosecuting Attorneys	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
8.3.6 Reduce funds for the TRACKER contract.	-	-	-	-	(\$17,884)	(\$17,884)	(\$17,884)	(\$17,884)	
<i>Program Net</i>	\$0	\$0	\$85,901	\$85,901	(\$817,879)	(\$817,879)	(\$817,879)	(\$817,879)	
HB 793	\$7,374,543	\$7,374,543	\$7,460,444	\$7,460,444	\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664	
Section 8: Prosecuting Attorneys	<i>Agency Net</i>	\$3,382,978	\$3,382,978	\$3,428,298	\$3,428,298	(\$2,373,414)	(\$2,373,414)	(\$2,383,444)	(\$2,383,444)
FY2021 Budget	HB 793	\$88,169,795	\$90,191,435	\$88,215,115	\$90,236,755	\$82,413,403	\$84,435,043	\$82,403,373	\$84,425,013

Key to special symbols appearing in front of Budget Change Items.

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Section 9: Superior Courts		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$75,909,534	\$76,046,704	\$75,909,534	\$76,046,704	\$75,909,534	\$76,046,704	\$75,909,534	\$76,046,704
9.1. Council of Superior Court Judges	HB 31	\$1,622,928	\$1,742,928	\$1,622,928	\$1,742,928	\$1,622,928	\$1,742,928	\$1,622,928	\$1,742,928
9.1.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$28,579	\$28,579	\$0	\$0	\$0	\$0
9.1.2	Provide funds for one systems engineer position. (S:No) (CC:No)	\$121,413	\$121,413	\$121,413	\$121,413	\$0	\$0	\$0	\$0
9.1.3	Provide funds for additional security software and software licensing. (S:No)	\$24,220	\$24,220	\$24,220	\$24,220	\$0	\$0	\$24,220	\$24,220
9.1.4	Provide funds to conduct security audits. (S:No)	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000
9.1.5	Provide funds to conduct training for information technology and security personnel. (S:No) (CC:No)	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0
9.1.6	Reduce funds for operating expenses.	-	-	-	-	(\$2,008)	(\$2,008)	(\$2,008)	(\$2,008)
9.1.7	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	-	-	-	-	(\$8,569)	(\$8,569)	(\$8,569)	(\$8,569)
9.1.8	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$160,633	\$160,633	\$189,212	\$189,212	(\$10,577)	(\$10,577)	\$23,643	\$23,643
	HB 793	\$1,783,561	\$1,903,561	\$1,812,140	\$1,932,140	\$1,612,351	\$1,732,351	\$1,646,571	\$1,766,571
9.2. Judicial Administrative Districts	HB 31	\$2,993,301	\$3,010,471	\$2,993,301	\$3,010,471	\$2,993,301	\$3,010,471	\$2,993,301	\$3,010,471
9.2.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$49,829	\$49,829	\$0	\$0	\$0	\$0
9.2.2	Reduce funds for operating expenses.	-	-	-	-	(\$335,739)	(\$335,739)	(\$335,739)	(\$335,739)
	<i>Program Net</i>	\$0	\$0	\$49,829	\$49,829	(\$335,739)	(\$335,739)	(\$335,739)	(\$335,739)
	HB 793	\$2,993,301	\$3,010,471	\$3,043,130	\$3,060,300	\$2,657,562	\$2,674,732	\$2,657,562	\$2,674,732
9.3. Superior Court Judges	HB 31	\$71,293,305	\$71,293,305	\$71,293,305	\$71,293,305	\$71,293,305	\$71,293,305	\$71,293,305	\$71,293,305
9.3.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$232)	(\$232)	(\$232)	(\$232)	(\$232)	(\$232)
9.3.2	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$7,591)	(\$7,591)
9.3.3	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,306,003	\$1,306,003	\$0	\$0	\$0	\$0
9.3.4	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	(\$218,360)	(\$218,360)	(\$218,360)	(\$218,360)	(\$218,360)	(\$218,360)	(\$218,360)	(\$218,360)
9.3.5	Increase funds to annualize the cost of one new judgeship in the Griffin Circuit created in accordance with HB 28.	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830
9.3.6	Increase funds to annualize the cost of one new judgeship in the Gwinnett Circuit created in accordance with HB 21.	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830	\$196,830
9.3.7	Provide funds for the creation of one additional judgeship in the Ogeechee Circuit effective on July 1, 2020. (H:Provide funds for the creation of one additional judgeship in the Ogeechee Circuit effective on January 1, 2021.) (S:No) (CC:No)	\$400,208	\$400,208	\$200,104	\$200,104	\$0	\$0	\$0	\$0
9.3.8	Provide funds for the creation of one additional judgeship in the Flint Circuit effective on July 1, 2020. (H:Provide funds for the creation of one additional judgeship in the Flint Circuit effective on January 1, 2021.) (S:No) (CC:No)	\$400,208	\$400,208	\$200,104	\$200,104	\$0	\$0	\$0	\$0
9.3.9	Provide funds for the creation of one additional judgeship in the Cobb Circuit effective on July 1, 2020. (H:Provide funds for the creation of one additional judgeship in the Cobb Circuit effective on January 1, 2021.) (S:No) (CC:No)	\$400,208	\$400,208	\$200,104	\$200,104	\$0	\$0	\$0	\$0

Section 9: Superior Courts	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
9.3.10 Provide funds for 10 law clerk positions. (H:Provide funds for five staff attorney positions.) (S:No) (CC:No)	\$694,920	\$694,920	\$347,460	\$347,460	\$0	\$0	\$0	\$0
9.3.11 Increase funds for security protection software. (S:No)	\$13,060	\$13,060	\$13,060	\$13,060	\$0	\$0	\$13,060	\$13,060
9.3.12 Provide funds for information technology security awareness training. (S:No) (CC:No)	\$14,256	\$14,256	\$14,256	\$14,256	\$0	\$0	\$0	\$0
9.3.13 Reduce funds for payments to the Retirement System for Emeritus Retirement Payments to reflect projected expenditures.	-	-	-	-	(\$55,289)	(\$55,289)	(\$55,289)	(\$55,289)
9.3.14 Reduce funds for emergency needs from \$69,700 to \$10,000.	-	-	-	-	(\$59,700)	(\$59,700)	(\$59,700)	(\$59,700)
9.3.15 Eliminate funds for Senior Judge usage for accountability courts.	-	-	-	-	(\$882,268)	(\$882,268)	(\$882,268)	(\$882,268)
9.3.16 Reduce funds for Senior Judge general usage from the current allocation of 8.75 Senior Judge days per active Judge to 0.75 Senior Judge days per active Judge.	-	-	-	-	(\$992,857)	(\$992,857)	(\$992,857)	(\$992,857)
9.3.17 Reduce funds to freeze the Judicial Assistant salary step plan.	-	-	-	-	(\$243,763)	(\$243,763)	(\$243,763)	(\$243,763)
9.3.18 Reduce funds to create a 2% lapse factor for Judicial Assistant positions to reflect turnover throughout the year.	-	-	-	-	(\$251,701)	(\$251,701)	(\$251,701)	(\$251,701)
9.3.19 Eliminate funds for Westlaw online legal research.	-	-	-	-	(\$115,006)	(\$115,006)	(\$115,006)	(\$115,006)
9.3.20 Eliminate funds for statutorily defined reimbursement to counties for Habeas cost.	-	-	-	-	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
9.3.21 Reduce funds for staff travel.	-	-	-	-	(\$80,912)	(\$80,912)	(\$80,912)	(\$80,912)
9.3.22 Reduce funds for continuing judicial education.	-	-	-	-	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
9.3.23 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)	-	-	-	-	(\$706,534)	(\$706,534)	(\$706,534)	(\$706,534)
<i>Program Net</i>	\$2,098,160	\$2,098,160	\$2,456,159	\$2,456,159	(\$3,392,962)	(\$3,392,962)	(\$3,387,493)	(\$3,387,493)
HB 793	\$73,391,465	\$73,391,465	\$73,749,464	\$73,749,464	\$67,900,343	\$67,900,343	\$67,905,812	\$67,905,812
<i>Agency Net</i>	\$2,258,793	\$2,258,793	\$2,695,200	\$2,695,200	(\$3,739,278)	(\$3,739,278)	(\$3,699,589)	(\$3,699,589)
FY2021 Budget	\$78,168,327	\$78,305,497	\$78,604,734	\$78,741,904	\$72,170,256	\$72,307,426	\$72,209,945	\$72,347,115

Key to special symbols appearing in front of Budget Change Items.

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Section 10: Supreme Court		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722
10.1. Supreme Court of Georgia	HB 31	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722	\$14,985,899	\$16,845,722
10.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	-	-	(\$3,775)	(\$3,775)	(\$3,775)	(\$3,775)	(\$3,775)	(\$3,775)
10.1.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,280)	(\$1,280)
10.1.3	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for justices, effective July 1, 2020. (S:No) (CC:No)	-	-	\$260,366	\$260,366	\$0	\$0	\$0	\$0
10.1.4	Provide funds to annualize leases for nine copiers in the Nathan Deal Judicial Center. (S:Reduce funds for leases for copiers.) (CC:Reduce funds for leases for copiers.)	\$36,420	\$36,420	\$36,420	\$36,420	(\$19,193)	(\$19,193)	(\$19,193)	(\$19,193)
10.1.5	Increase funds for Endpoint Detection and Response (EDR) services. (S:No)	\$9,250	\$9,250	\$9,250	\$9,250	\$0	\$0	\$9,250	\$9,250
10.1.6	Increase funds for web application firewalls. (S:No)	\$10,230	\$10,230	\$10,230	\$10,230	\$0	\$0	\$10,230	\$10,230
10.1.7	Increase funds for research fees. (S:No) (CC:No)	\$6,000	\$6,000	\$6,000	\$6,000	\$0	\$0	\$0	\$0
10.1.8	Increase funds for per diem and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. (S:No) (CC:No)	\$10,591	\$10,591	\$10,591	\$10,591	\$0	\$0	\$0	\$0
10.1.9	Provide funds for one cyber and network security analyst position. (S:No) (CC:No)	\$95,698	\$95,698	\$95,698	\$95,698	\$0	\$0	\$0	\$0
10.1.10	Increase funds for one human resource and personnel manager position. (H & S:No) (CC:No)	\$56,444	\$56,444	\$0	\$0	\$0	\$0	\$0	\$0
10.1.11	Increase funds for one payroll coordinator position. (H & S:No) (CC:No)	\$37,630	\$37,630	\$0	\$0	\$0	\$0	\$0	\$0
10.1.12	Increase funds for additional rental expenses to relocate to the Nathan Deal Judicial Center. (S:Reduce funds for the annualization for increased rent.) (CC:Reduce funds to reflect projected expenses for rent.)	\$118,751	\$118,751	\$118,751	\$118,751	(\$21,512)	(\$21,512)	(\$21,512)	(\$21,512)
10.1.13	Increase funds for population based membership dues for the National Center for State Courts (NCSC). (S:Reduce funds to temporarily suspend payments for membership dues for the National Center for State Courts.) (CC:Reduce funds to temporarily suspend payments for membership dues for the National Center for State Courts.)	\$6,568	\$6,568	\$6,568	\$6,568	(\$247,559)	(\$247,559)	(\$247,559)	(\$247,559)
10.1.14	Reduce funds for personal services to freeze one vacant position in the Justice's Chambers.	-	-	-	-	(\$50,776)	(\$50,776)	(\$50,776)	(\$50,776)
10.1.15	Reduce funds for the ThomsonReuters/WestLaw research contract.	-	-	-	-	(\$12,269)	(\$12,269)	(\$12,269)	(\$12,269)
10.1.16	Reduce funds for information technology.	-	-	-	-	(\$214,113)	(\$214,113)	(\$214,113)	(\$214,113)
10.1.17	Reduce funds for supplies and materials.	-	-	-	-	(\$65,516)	(\$65,516)	(\$65,516)	(\$65,516)
10.1.18	Reduce funds for Justice's Official Business reimbursements.	-	-	-	-	(\$30,041)	(\$30,041)	(\$30,041)	(\$30,041)
10.1.19	Reduce funds for building maintenance and repairs.	-	-	-	-	(\$23,672)	(\$23,672)	(\$23,672)	(\$23,672)
10.1.20	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	-	-	-	-	(\$123,726)	(\$123,726)	(\$123,726)	(\$123,726)
10.1.21	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	\$387,582	\$387,582	\$550,099	\$550,099	(\$812,152)	(\$812,152)	(\$793,952)	(\$793,952)
	HB 793	\$15,373,481	\$17,233,304	\$15,535,998	\$17,395,821	\$14,173,747	\$16,033,570	\$14,191,947	\$16,051,770
Section 10: Supreme Court	Agency Net	\$387,582	\$387,582	\$550,099	\$550,099	(\$812,152)	(\$812,152)	(\$793,952)	(\$793,952)
FY2021 Budget	HB 793	\$15,373,481	\$17,233,304	\$15,535,998	\$17,395,821	\$14,173,747	\$16,033,570	\$14,191,947	\$16,051,770

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Section 11: Accounting Office, State		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$7,179,760	\$29,205,205	\$7,179,760	\$29,205,205	\$7,179,760	\$29,205,205	\$7,179,760	\$29,205,205
11.1. Administration (SAO)	HB 31	\$347,259	\$1,260,631	\$347,259	\$1,260,631	\$347,259	\$1,260,631	\$347,259	\$1,260,631
11.1.1 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		\$292	\$292	\$292	\$292	\$292	\$292	\$292	\$292
11.1.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)
11.1.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$3,030	\$3,030	\$0	\$0	\$0	\$0
11.1.4 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$127)	(\$127)
11.1.5 Reduce funds for contractual services to reflect the elimination of shared consulting services.		(\$48,067)	(\$48,067)	(\$48,067)	(\$48,067)	(\$48,067)	(\$48,067)	(\$48,067)	(\$48,067)
11.1.6 Reduce funds for operating expenses through strengthened management and controls.		-	-	-	-	(\$17,231)	(\$17,231)	(\$17,231)	(\$17,231)
11.1.7 Reduce funds for contractual services through the elimination of an executive advisory contract. (CC:No)		-	-	-	-	(\$48,067)	(\$48,067)	\$0	\$0
	Program Net	(\$48,859)	(\$48,859)	(\$45,829)	(\$45,829)	(\$114,157)	(\$114,157)	(\$66,217)	(\$66,217)
	HB 793	\$298,400	\$1,211,772	\$301,430	\$1,214,802	\$233,102	\$1,146,474	\$281,042	\$1,194,414
11.2. Financial Systems	HB 31	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$164,000	\$19,309,774
11.2.1 Reduce funds for operating expenses.		-	-	-	-	(\$9,000)	(\$9,000)	(\$9,000)	(\$9,000)
11.2.2 Reduce funds for information technology.		-	-	-	-	(\$13,000)	(\$13,000)	(\$13,000)	(\$13,000)
11.2.3 Reduce funds for rent.		-	-	-	-	(\$42,000)	(\$42,000)	(\$42,000)	(\$42,000)
11.2.4 Reduce funds for telecommunications.		-	-	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	Program Net	\$0	\$0	\$0	\$0	(\$164,000)	(\$164,000)	(\$164,000)	(\$164,000)
	HB 793	\$164,000	\$19,309,774	\$164,000	\$19,309,774	\$0	\$19,145,774	\$0	\$19,145,774
11.3. Shared Services	HB 31	\$866,130	\$2,697,672	\$866,130	\$2,697,672	\$866,130	\$2,697,672	\$866,130	\$2,697,672
11.3.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$5,771)	(\$5,771)	(\$5,771)	(\$5,771)	(\$5,771)	(\$5,771)	(\$5,771)	(\$5,771)
11.3.2 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$5,939	\$5,939	\$0	\$0	\$0	\$0
11.3.3 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$448)	(\$448)
11.3.4 Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant accounts receivable position.) (S:Reduce funds for two vacant positions.) (CC:Reduce funds for two vacant positions.)		(\$65,866)	(\$65,866)	(\$65,866)	(\$65,866)	(\$189,870)	(\$189,870)	(\$189,870)	(\$189,870)
11.3.5 Reduce funds for operating expenses through strengthened management and controls.		-	-	-	-	(\$7,611)	(\$7,611)	(\$7,611)	(\$7,611)
	Program Net	(\$71,637)	(\$71,637)	(\$65,698)	(\$65,698)	(\$203,252)	(\$203,252)	(\$203,700)	(\$203,700)
	HB 793	\$794,493	\$2,626,035	\$800,432	\$2,631,974	\$662,878	\$2,494,420	\$662,430	\$2,493,972
11.4. Statewide Accounting and Reporting	HB 31	\$2,637,620	\$2,772,377	\$2,637,620	\$2,772,377	\$2,637,620	\$2,772,377	\$2,637,620	\$2,772,377
11.4.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$14,746)	(\$14,746)	(\$14,746)	(\$14,746)	(\$14,746)	(\$14,746)	(\$14,746)	(\$14,746)
11.4.2 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$45,086	\$45,086	\$0	\$0	\$0	\$0
11.4.3 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$1,500)	(\$1,500)
11.4.4 Reduce funds for one position. (H & S:Reduce funds to reflect the governor's intent to eliminate one position.) (CC:Reduce funds to reflect the governor's intent to eliminate one position.)		(\$135,322)	(\$135,322)	(\$135,322)	(\$135,322)	(\$135,322)	(\$135,322)	(\$135,322)	(\$135,322)
	Program Net	(\$150,068)	(\$150,068)	(\$104,982)	(\$104,982)	(\$150,068)	(\$150,068)	(\$151,568)	(\$151,568)

Section 11: Accounting Office, State		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793		\$2,487,552	\$2,622,309	\$2,532,638	\$2,667,395	\$2,487,552	\$2,622,309	\$2,486,052	\$2,620,809
The following appropriations are for agencies attached for administrative purposes.									
11.5. Georgia Government Transparency and Campaign Finance Commission									
HB 31		\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,687	\$2,349,687
11.5.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,886)	(\$2,886)	(\$2,886)	(\$2,886)	(\$2,886)	(\$2,886)	(\$2,886)	(\$2,886)
11.5.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,857	\$4,857	\$0	\$0	\$0	\$0	\$0	\$0
11.5.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$30,678	\$30,678	\$0	\$0	\$0	\$0
11.5.4	Reduce funds for personal services to reflect the realignment of duties. (H:No)	(\$64,019)	(\$64,019)	\$0	\$0	(\$64,019)	(\$64,019)	(\$64,019)	(\$64,019)
11.5.5	Reduce funds for contractual services to reflect the elimination of third-party information technology support.	(\$68,013)	(\$68,013)	(\$68,013)	(\$68,013)	(\$68,013)	(\$68,013)	(\$68,013)	(\$68,013)
11.5.6	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.) (S:Reduce funds for personal services for one vacant administrative assistant position and three vacant clerical positions.) (CC:Reduce funds for personal services for one vacant administrative assistant position and three vacant clerical positions.)	(\$49,689)	(\$49,689)	(\$49,689)	(\$49,689)	(\$185,929)	(\$185,929)	(\$185,929)	(\$185,929)
11.5.7	Provide funds for two auditors, one administrative financial assistant, and one training position. (S:No) (CC:Provide funds for two auditors.)	-	-	\$380,809	\$380,809	\$0	\$0	\$198,338	\$198,338
11.5.8	Reduce funds for operating expenses.	-	-	-	-	(\$7,548)	(\$7,548)	(\$7,548)	(\$7,548)
Program Net		(\$179,750)	(\$179,750)	\$290,899	\$290,899	(\$328,395)	(\$328,395)	(\$130,057)	(\$130,057)
HB 793		\$2,169,937	\$2,169,937	\$2,640,586	\$2,640,586	\$2,021,292	\$2,021,292	\$2,219,630	\$2,219,630
11.6. Georgia State Board of Accountancy									
HB 31		\$815,064	\$815,064	\$815,064	\$815,064	\$815,064	\$815,064	\$815,064	\$815,064
11.6.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,448)	(\$3,448)	(\$3,448)	(\$3,448)	(\$3,448)	(\$3,448)	(\$3,448)	(\$3,448)
11.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
11.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$9,505	\$9,505	\$0	\$0	\$0	\$0
11.6.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$85	\$85
11.6.5	Reduce funds for contractual services to align the number of annual audits performed by third-party support.	(\$48,904)	(\$48,904)	(\$48,904)	(\$48,904)	(\$78,109)	(\$78,109)	(\$78,109)	(\$78,109)
11.6.6	Reduce funds for operating expenses.	-	-	-	-	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
Program Net		(\$50,733)	(\$50,733)	(\$42,847)	(\$42,847)	(\$117,557)	(\$117,557)	(\$117,472)	(\$117,472)
HB 793		\$764,331	\$764,331	\$772,217	\$772,217	\$697,507	\$697,507	\$697,592	\$697,592
Section 11: Accounting Office, State									
Agency Net		(\$501,047)	(\$501,047)	\$31,543	\$31,543	(\$1,077,429)	(\$1,077,429)	(\$833,014)	(\$833,014)
FY2021 Budget		\$6,678,713	\$28,704,158	\$7,211,303	\$29,236,748	\$6,102,331	\$28,127,776	\$6,346,746	\$28,372,191

Section 12: Administrative Services, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$3,758,058	\$219,788,075	\$3,758,058	\$219,788,075	\$3,758,058	\$219,788,075	\$3,758,058	\$219,788,075
12.1. Certificate of Need Appeal Panel		HB 31	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.1.1 Eliminate funds and adjust filing fees to cover the costs of certificate of need appeal hearings generated by appellant parties. (H & S:No; Maintain funding to allow for independent hearings per O.C.G.A. 31-6-44.) (CC:No; Maintain funding to allow for independent hearings per O.C.G.A. 31-6-44.)			(\$39,506)	(\$39,506)	\$0	\$0	\$0	\$0	\$0	\$0
		Program Net	(\$39,506)	(\$39,506)	\$0	\$0	\$0	\$0	\$0	\$0
		HB 793	\$0	\$0	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
12.2. Departmental Administration (DOAS)		HB 31	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
		Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 793	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524	\$0	\$6,620,524
12.3. Fleet Management		HB 31	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
		Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 793	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646	\$0	\$1,369,646
12.4. Human Resources Administration		HB 31	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812
12.4.1 Reduce other funds to recognize adjustment in merit system assessments.			-	-	-	-	-	-	\$0	(\$512,693)
		Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$512,693)
		HB 793	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$11,217,812	\$0	\$10,705,119
12.5. Risk Management		HB 31	\$430,000	\$168,929,501	\$430,000	\$168,929,501	\$430,000	\$168,929,501	\$430,000	\$168,929,501
12.5.1 Increase billings for workers' compensation premiums to reflect claims expenses.			\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000
12.5.2 Increase billings for liability insurance premiums to reflect claims expenses.			\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000	\$0	\$4,000,000
12.5.3 Provide one-time funds to meet liabilities of the State Indemnification Fund.			-	-	-	-	-	-	\$2,700,000	\$2,700,000
12.5.4 Provide one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.			-	-	-	-	-	-	\$1,000,000	\$1,000,000
		Program Net	\$0	\$9,000,000	\$0	\$9,000,000	\$0	\$9,000,000	\$3,700,000	\$12,700,000
		HB 793	\$430,000	\$177,929,501	\$430,000	\$177,929,501	\$430,000	\$177,929,501	\$4,130,000	\$181,629,501
12.6. State Purchasing		HB 31	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
		Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 793	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366	\$0	\$14,559,366
12.7. Surplus Property		HB 31	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
		Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 793	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919	\$0	\$2,106,919
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
12.8. Office of State Administrative Hearings		HB 31	\$3,288,552	\$6,296,039	\$3,288,552	\$6,296,039	\$3,288,552	\$6,296,039	\$3,288,552	\$6,296,039

Section 12: Administrative Services, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.8.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,080)	(\$2,080)	(\$2,080)	(\$2,080)	(\$2,080)	(\$2,080)	(\$2,080)	(\$2,080)
12.8.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,108	\$1,108	\$0	\$0	\$0	\$0	\$0	\$0
12.8.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$64,025	\$64,025	\$0	\$0	\$0	\$0
12.8.4	Reduce funds for two vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate one vacant case management position and one vacant executive assistant position.) (S:Reduce funds for personal services to reflect attrition for three administrative positions.) (CC:Reduce funds for personal services to reflect attrition for three administrative positions.)	(\$132,745)	(\$132,745)	(\$132,745)	(\$132,745)	(\$80,007)	(\$80,007)	(\$80,007)	(\$80,007)
12.8.5	Reduce funds for contractual services to reflect consolidated caseload.	(\$136,378)	(\$136,378)	(\$136,378)	(\$136,378)	(\$380,390)	(\$380,390)	(\$380,390)	(\$380,390)
	<i>Program Net</i>	(\$270,095)	(\$270,095)	(\$207,178)	(\$207,178)	(\$462,477)	(\$462,477)	(\$462,477)	(\$462,477)
	HB 793	\$3,018,457	\$6,025,944	\$3,081,374	\$6,088,861	\$2,826,075	\$5,833,562	\$2,826,075	\$5,833,562
12.9. Office of the State Treasurer									
	HB 31	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762	\$0	\$8,648,762
12.10. Payments to Georgia Technology Authority									
	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12.10.1	Reduce funds to reflect an adjustment in the state share of the Georgia Technology Authority administrative fee for Georgia Enterprise Technology Services contract management. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 12: Administrative Services, Department of		<i>Agency Net</i>	(\$309,601) \$8,690,399	(\$207,178) \$8,792,822	(\$462,477) \$8,537,523	\$3,237,523	\$11,724,830		
FY2021 Budget		HB 793	\$3,448,457 \$228,478,474	\$3,550,880 \$228,580,897	\$3,295,581 \$228,325,598	\$6,995,581	\$231,512,905		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 13: Agriculture, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget									
	HB 31	\$50,549,559	\$61,926,405	\$50,549,559	\$61,926,405	\$50,549,559	\$61,926,405	\$50,549,559	\$61,926,405
13.1. Athens and Tifton Veterinary Laboratories									
	HB 31	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
13.1.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$23,631)	(\$23,631)	(\$23,631)	(\$23,631)	(\$23,631)	(\$23,631)	(\$23,631)	(\$23,631)
13.1.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$48,006	\$48,006	\$0	\$0	\$0	\$0
13.1.3	Reduce funds for regular operating expenses.	(\$216,894)	(\$216,894)	(\$216,894)	(\$216,894)	(\$397,640)	(\$397,640)	(\$361,490)	(\$361,490)
13.1.4	Transfer funds to the Board of Regents of the University System of Georgia for diagnostic testing and disease surveillance. (H & S:No) (CC:No)	(\$3,374,381)	(\$3,374,381)	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$3,614,906)	(\$3,614,906)	(\$192,519)	(\$192,519)	(\$421,271)	(\$421,271)	(\$385,121)	(\$385,121)
	HB 793	\$0	\$0	\$3,422,387	\$3,422,387	\$3,193,635	\$3,193,635	\$3,229,785	\$3,229,785
13.2. Consumer Protection									
	HB 31	\$27,212,706	\$36,883,851	\$27,212,706	\$36,883,851	\$27,212,706	\$36,883,851	\$27,212,706	\$36,883,851
13.2.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,088)	(\$2,088)	(\$2,088)	(\$2,088)	(\$2,088)	(\$2,088)	(\$2,088)	(\$2,088)
13.2.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,752)	(\$6,752)	(\$6,752)	(\$6,752)	(\$6,752)	(\$6,752)	(\$6,752)	(\$6,752)
13.2.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$402,453	\$402,453	\$0	\$0	\$0	\$0	\$0	\$0
13.2.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$432,867	\$432,867	\$0	\$0	\$0	\$0
13.2.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,807)	(\$2,807)
13.2.6	^[P] Reduce funds for telecommunication expenses to reflect reduced service costs and the elimination of fleet management software.	(\$72,400)	(\$72,400)	(\$72,400)	(\$72,400)	(\$180,231)	(\$180,231)	(\$180,231)	(\$180,231)
13.2.7	^[P] Reduce funds for 13 vacant positions and part-time assistance. (H:Maintain funding for two animal industries inspectors and five food safety inspectors and reduce funds to reflect the governor's intent to eliminate funding for one vacant fuel inspector, one vacant laboratory analyst, one vacant health laboratory manager, one vacant chemical and material analyst, one vacant IT administrator, one vacant animal industries administrator and part-time assistance.) (S:Reduce funds for personal services, eliminate funds for vacant positions, and replace state funds with federal funds for certain positions.) (CC:No)	(\$800,510)	(\$800,510)	(\$460,552)	(\$460,552)	(\$1,851,606)	(\$1,851,606)	\$0	\$0
13.2.8	^[P] Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. (H & S:No) (CC:No)	(\$354,785)	(\$354,785)	\$0	\$0	\$0	\$0	\$0	\$0
13.2.9	^[A] Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. (S:No) (CC:No)	-	-	\$580,057	\$580,057	\$0	\$0	\$0	\$0
13.2.10	Provide funds for the development of the Georgia Hemp Program per HB 213 (2019 Session).	-	-	\$500,000	\$500,000	\$200,000	\$200,000	\$200,000	\$200,000
13.2.11	Reduce funds for operating expenses (\$168,062) and contractual services (\$293,796).	-	-	-	-	(\$461,858)	(\$461,858)	(\$461,858)	(\$461,858)
	<i>Program Net</i>	(\$834,082)	(\$834,082)	\$971,132	\$971,132	(\$2,302,535)	(\$2,302,535)	(\$453,736)	(\$453,736)
	HB 793	\$26,378,624	\$36,049,769	\$28,183,838	\$37,854,983	\$24,910,171	\$34,581,316	\$26,758,970	\$36,430,115
13.3. Departmental Administration (DOA)									
	HB 31	\$5,955,230	\$6,805,230	\$5,955,230	\$6,805,230	\$5,955,230	\$6,805,230	\$5,955,230	\$6,805,230
13.3.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,415)	(\$1,415)	(\$1,415)	(\$1,415)	(\$1,415)	(\$1,415)	(\$1,415)	(\$1,415)
13.3.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,450)	(\$1,450)	(\$1,450)	(\$1,450)	(\$1,450)	(\$1,450)	(\$1,450)	(\$1,450)
13.3.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,809	\$17,809	\$0	\$0	\$0	\$0	\$0	\$0

Section 13: Agriculture, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
13.3.4 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$97,480	\$97,480	\$0	\$0	\$0	\$0
13.3.5 [S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$514)	(\$514)
13.3.6 Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$6,300)	(\$6,300)	(\$6,300)	(\$6,300)	(\$20,058)	(\$20,058)	(\$20,058)	(\$20,058)
13.3.7 Reduce funds for one vacant position and part-time assistance. (H:Reduce funds to reflect governor's intent to eliminate funds for one vacant IT administrative position, one vacant human resources consultant, and part-time assistance.) (S:Reduce funds for personal services and eliminate funds for vacant positions.) (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$93,724)	(\$93,724)	(\$153,109)	(\$153,109)	(\$324,448)	(\$324,448)	(\$324,448)	(\$324,448)
13.3.8 Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$13,759)	(\$13,759)	(\$13,759)	(\$13,759)	(\$14,734)	(\$14,734)	(\$14,734)	(\$14,734)
13.3.9 Reduce funds for operating expenses.	-	-	-	-	(\$142,000)	(\$142,000)	(\$142,000)	(\$142,000)
<i>Program Net</i>	(\$98,839)	(\$98,839)	(\$78,553)	(\$78,553)	(\$504,105)	(\$504,105)	(\$504,619)	(\$504,619)
HB 793	\$5,856,391	\$6,706,391	\$5,876,677	\$6,726,677	\$5,451,125	\$6,301,125	\$5,450,611	\$6,300,611
13.4. Marketing and Promotion								
HB 31	\$7,375,022	\$8,230,723	\$7,375,022	\$8,230,723	\$7,375,022	\$8,230,723	\$7,375,022	\$8,230,723
13.4.1 [S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167)	(\$1,167)
13.4.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$828)	(\$828)	(\$828)	(\$828)	(\$828)	(\$828)	(\$828)	(\$828)
13.4.3 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$42,094	\$42,094	\$0	\$0	\$0	\$0	\$0	\$0
13.4.4 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$58,098	\$58,098	\$0	\$0	\$0	\$0
13.4.5 [S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$386)	(\$386)
13.4.6 [P] Reduce funds for five positions and part-time assistance. (H:Maintain funding for one international trade representative and one business support specialist and reduce funds to reflect the governor's intent to eliminate funding for one vacant expansion and growth director, one vacant domestic sales coordinator, one vacant market operations specialist, and part-time assistance.) (S:Reduce funds for personal services and eliminate funds for vacant positions.) (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$472,093)	(\$472,093)	(\$310,209)	(\$310,209)	(\$1,352,881)	(\$1,352,881)	(\$1,352,881)	(\$1,352,881)
13.4.7 [P] Reduce funds for contractual services to reflect reduced marketing, auditing, call center services, and website development. (H:Maintain funds for Georgia Grown marketing, Georgia Grown website development, and farmers market maintenance and reduce funds for auditing and call center.) (S:Reduce funds for contractual services to reflect marketing, auditing, call center services, and gardening.) (CC:Reduce funds for contractual services to reflect marketing, auditing, call center services, and gardening.)	(\$920,765)	(\$920,765)	(\$348,000)	(\$348,000)	(\$820,000)	(\$820,000)	(\$820,000)	(\$820,000)
13.4.8 [A] Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. (S:No) (CC:No)	-	-	\$18,607	\$18,607	\$0	\$0	\$0	\$0
13.4.9 Provide funds to reflect transition of ownership of farmers markets to local authorities in Cordele, Thomasville, and Savannah effective April 1, 2021.	-	-	-	-	-	-	\$120,000	\$120,000
13.4.10 Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$7,028)	(\$7,028)	(\$7,028)	(\$7,028)	(\$7,028)	(\$7,028)	(\$7,028)	(\$7,028)
13.4.11 Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$6,299)	(\$6,299)	(\$6,299)	(\$6,299)	(\$22,300)	(\$22,300)	(\$22,300)	(\$22,300)
13.4.12 Provide funds for Georgia Grown marketing activities including Georgia National Fair, Sunbelt Expo, Georgia Grown Chef program and other marketing activities.	-	-	-	-	-	-	\$620,000	\$620,000
13.4.13 Reduce funds for operating expenses.	-	-	-	-	(\$341,284)	(\$341,284)	(\$341,284)	(\$341,284)
13.4.14 Increase funds for the seasonal operations of Cordele and Thomasville Farmers Markets. (CC:No)	-	-	-	-	\$50,000	\$50,000	\$0	\$0
<i>Program Net</i>	(\$1,366,086)	(\$1,366,086)	(\$596,826)	(\$596,826)	(\$2,495,488)	(\$2,495,488)	(\$1,805,874)	(\$1,805,874)

Section 13: Agriculture, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 793	\$6,008,936	\$6,864,637	\$6,778,196	\$7,633,897	\$4,879,534	\$5,735,235	\$5,569,148	\$6,424,849
13.5. Poultry Veterinary Diagnostic Labs	HB 31	\$3,211,399	\$3,211,399	\$3,211,399	\$3,211,399	\$3,211,399	\$3,211,399	\$3,211,399	\$3,211,399
13.5.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$82,304	\$82,304	\$0	\$0	\$0	\$0
13.5.2	Reduce funds for regular operating expenses. (H & S:Maintain funding for emergency equipment building finishes and reduce funds for regular operating expenses.) (CC:Maintain funding for emergency equipment building finishes and reduce funds for regular operating expenses.)	(\$174,684)	(\$174,684)	(\$87,342)	(\$87,342)	(\$87,342)	(\$87,342)	(\$87,342)	(\$87,342)
13.5.3	Eliminate one-time funds for emergency equipment storage at the Georgia Poultry Laboratory.	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
	Program Net	(\$474,684)	(\$474,684)	(\$305,038)	(\$305,038)	(\$387,342)	(\$387,342)	(\$387,342)	(\$387,342)
	HB 793	\$2,736,715	\$2,736,715	\$2,906,361	\$2,906,361	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
13.6. Payments to Georgia Agricultural Exposition Authority	HB 31	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061	\$1,000,061
13.6.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$283)	(\$283)	(\$283)	(\$283)	(\$283)	(\$283)	(\$283)	(\$283)
13.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$7,296	\$7,296	\$0	\$0	\$0	\$0	\$0	\$0
13.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$156,668	\$156,668	\$0	\$0	\$0	\$0
13.6.4	Reduce funds for regular operating expenses.	(\$60,004)	(\$60,004)	(\$60,004)	(\$60,004)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	Program Net	(\$52,991)	(\$52,991)	\$96,381	\$96,381	(\$100,283)	(\$100,283)	(\$100,283)	(\$100,283)
	HB 793	\$947,070	\$947,070	\$1,096,442	\$1,096,442	\$899,778	\$899,778	\$899,778	\$899,778
13.7. State Soil and Water Conservation Commission	HB 31	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235	\$2,180,235
13.7.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,330)	(\$2,330)	(\$2,330)	(\$2,330)	(\$2,330)	(\$2,330)	(\$2,330)	(\$2,330)
13.7.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,065)	(\$2,065)	(\$2,065)	(\$2,065)	(\$2,065)	(\$2,065)	(\$2,065)	(\$2,065)
13.7.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$13,761	\$13,761	\$0	\$0	\$0	\$0	\$0	\$0
13.7.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$24,609	\$24,609	\$0	\$0	\$0	\$0
13.7.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$224)	(\$224)
13.7.6	[P] Reduce funds for contractual services with the Department of Agriculture for administrative services and for soil and water conservation districts.	(\$41,210)	(\$41,210)	(\$41,210)	(\$41,210)	(\$41,210)	(\$41,210)	(\$41,210)	(\$41,210)
13.7.7	Reduce funds for one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate funds for one vacant IT specialist.) (CC:Reduce funds to reflect the governor's intent to eliminate funds for one vacant IT specialist.)	(\$68,419)	(\$68,419)	(\$68,832)	(\$68,832)	(\$68,832)	(\$68,832)	(\$68,832)	(\$68,832)
13.7.8	Reduce funds based on actual salary. (S:Reduce funds based on actual salary for one erosion and sediment control plan reviewer position.) (CC:Reduce funds based on actual salary for one erosion and sediment control plan reviewer position.)	-	-	(\$2,626)	(\$2,626)	(\$2,626)	(\$2,626)	(\$2,626)	(\$2,626)
13.7.9	Adjust funds based on restructure of Watershed Dam staffing.	-	-	(\$2,840)	(\$2,840)	(\$2,840)	(\$2,840)	(\$2,840)	(\$2,840)

Section 13: Agriculture, Department of	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
13.7.10 Provide funds for one erosion and sediment control plan reviewer position. (S:No) (CC:Provide funds for one erosion and sediment control plan reviewer position to expedite plan review.)	-	-	\$50,775	\$50,775	\$0	\$0	\$50,775	\$50,775	
13.7.11 Reduce funds for costs related to unutilized email (\$29,952), rent (\$18,951), maintenance (\$39,737) and personal services (\$35,678).	-	-	-	-	(\$124,318)	(\$124,318)	(\$124,318)	(\$124,318)	
<i>Program Net</i>	(\$100,263)	(\$100,263)	(\$44,519)	(\$44,519)	(\$244,221)	(\$244,221)	(\$193,670)	(\$193,670)	
HB 793	\$2,079,972	\$2,079,972	\$2,135,716	\$2,135,716	\$1,936,014	\$1,936,014	\$1,986,565	\$1,986,565	
<i>Agency Net</i>	(\$6,541,851)	(\$6,541,851)	(\$149,942)	(\$149,942)	(\$6,455,245)	(\$6,455,245)	(\$3,830,645)	(\$3,830,645)	
FY2021 Budget	HB 793	\$44,007,708	\$55,384,554	\$50,399,617	\$61,776,463	\$44,094,314	\$55,471,160	\$46,718,914	\$58,095,760

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 14: Banking and Finance, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308	\$13,444,308
14.1. Departmental Administration (DBF)	HB 31	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759	\$2,869,759
14.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,256	\$2,256	\$2,256	\$2,256	\$2,256	\$2,256	\$2,256	\$2,256
14.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,674)	(\$1,674)	(\$1,674)	(\$1,674)	(\$1,674)	(\$1,674)	(\$1,674)	(\$1,674)
14.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
14.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$41,277	\$41,277	\$0	\$0	\$0	\$0
14.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$232)	(\$232)
14.1.6	Reduce funds for one vacant position and part-time assistance. (H:Reduce funds to reflect the governor's intent to eliminate one vacant chief information officer position and part-time assistance.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$152,618)	(\$152,618)	(\$152,618)	(\$152,618)	(\$110,900)	(\$110,900)	(\$110,900)	(\$110,900)
14.1.7	Reduce funds for computer charges to meet projected expenditures.	(\$14,484)	(\$14,484)	(\$14,484)	(\$14,484)	(\$32,800)	(\$32,800)	(\$32,800)	(\$32,800)
14.1.8	Reduce funds for regular operating expenses.	(\$8,583)	(\$8,583)	(\$8,583)	(\$8,583)	(\$58,340)	(\$58,340)	(\$58,340)	(\$58,340)
14.1.9	Increase funds for real estate rentals. (S:No) (CC:No)	\$3,500	\$3,500	\$3,500	\$3,500	\$0	\$0	\$0	\$0
14.1.10	Transfer funds for personal services to Financial Institution Supervision program to reflect savings from the elimination of one vacant position. (S:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program (\$3,710) and the Non-Depository Financial Institution Supervision program (\$24,000).) (CC:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program (\$3,710) and the Non-Depository Financial Institution Supervision program (\$24,000).)	(\$145,759)	(\$145,759)	(\$145,759)	(\$145,759)	(\$27,710)	(\$27,710)	(\$27,710)	(\$27,710)
14.1.11	Reduce funds for contractual services.	-	-	-	-	(\$160,000)	(\$160,000)	(\$160,000)	(\$160,000)
	Program Net	(\$315,743)	(\$315,743)	(\$276,085)	(\$276,085)	(\$389,168)	(\$389,168)	(\$389,400)	(\$389,400)
	HB 793	\$2,554,016	\$2,554,016	\$2,593,674	\$2,593,674	\$2,480,591	\$2,480,591	\$2,480,359	\$2,480,359
14.2. Financial Institution Supervision	HB 31	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778	\$8,219,778
14.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,006)	(\$5,006)	(\$5,006)	(\$5,006)	(\$5,006)	(\$5,006)	(\$5,006)	(\$5,006)
14.2.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$14,571	\$14,571	\$0	\$0	\$0	\$0	\$0	\$0
14.2.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$123,587	\$123,587	\$0	\$0	\$0	\$0
14.2.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$709)	(\$709)
14.2.5	Reduce funds for regular operating expenses.	(\$16,265)	(\$16,265)	(\$16,265)	(\$16,265)	(\$289,800)	(\$289,800)	(\$289,800)	(\$289,800)
14.2.6	Reduce funds for five vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate five vacant financial examiner positions.) (S:Reduce funds for personal services to reflect vacancies and attrition.) (CC:Reduce funds for personal services to reflect vacancies and attrition.)	(\$298,247)	(\$298,247)	(\$298,247)	(\$298,247)	(\$631,870)	(\$631,870)	(\$631,870)	(\$631,870)
14.2.7	Reduce funds for real estate to reflect savings from office space consolidation.	(\$57,704)	(\$57,704)	(\$57,704)	(\$57,704)	(\$100,800)	(\$100,800)	(\$100,800)	(\$100,800)
14.2.8	Reduce funds for computer charges to meet projected expenditures.	(\$90,971)	(\$90,971)	(\$90,971)	(\$90,971)	(\$152,740)	(\$152,740)	(\$152,740)	(\$152,740)
14.2.9	Reduce funds for telecommunication expenses to reflect savings from office space consolidation.	(\$31,902)	(\$31,902)	(\$31,902)	(\$31,902)	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)
14.2.10	Transfer funds for personal services from the Departmental Administration (DBF) program. (S:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program.) (CC:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program.)	\$145,759	\$145,759	\$145,759	\$145,759	\$3,710	\$3,710	\$3,710	\$3,710

Section 14: Banking and Finance, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>		(\$339,765)	(\$339,765)	(\$230,749)	(\$230,749)	(\$1,241,506)	(\$1,241,506)	(\$1,242,215)	(\$1,242,215)
HB 793		\$7,880,013	\$7,880,013	\$7,989,029	\$7,989,029	\$6,978,272	\$6,978,272	\$6,977,563	\$6,977,563
14.3. Non-Depository Financial Institution Supervision	HB 31	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771	\$2,354,771
14.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)	(\$1,489)
14.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$12,952	\$12,952	\$0	\$0	\$0	\$0	\$0	\$0
14.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$35,087	\$35,087	\$0	\$0	\$0	\$0
14.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$187)	(\$187)
14.3.5	Reduce funds for regular operating expenses.	(\$360)	(\$360)	(\$360)	(\$360)	(\$50,860)	(\$50,860)	(\$50,860)	(\$50,860)
14.3.6	Reduce funds for computer charges to meet projected expenditures.	(\$26,550)	(\$26,550)	(\$26,550)	(\$26,550)	(\$55,460)	(\$55,460)	(\$55,460)	(\$55,460)
14.3.7	Transfer the Industrial Loan program from Office of Commissioner of Insurance to consolidate and streamline financial institution supervision. (H:No)	\$487,132	\$487,132	\$0	\$0	\$487,132	\$487,132	\$487,054	\$487,054
14.3.8	Reduce funds through a combination of attrition and reduction in force.	-	-	-	-	(\$81,430)	(\$81,430)	(\$81,430)	(\$81,430)
14.3.9	Transfer funds from the Departmental Administration (DBF) program to the Non-Depository Financial Institution Supervision program.	-	-	-	-	\$24,000	\$24,000	\$24,000	\$24,000
<i>Program Net</i>		\$471,685	\$471,685	\$6,688	\$6,688	\$321,893	\$321,893	\$321,628	\$321,628
HB 793		\$2,826,456	\$2,826,456	\$2,361,459	\$2,361,459	\$2,676,664	\$2,676,664	\$2,676,399	\$2,676,399
Section 14: Banking and Finance, Department of									
<i>Agency Net</i>		(\$183,823)	(\$183,823)	(\$500,146)	(\$500,146)	(\$1,308,781)	(\$1,308,781)	(\$1,309,987)	(\$1,309,987)
FY2021 Budget		\$13,260,485	\$13,260,485	\$12,944,162	\$12,944,162	\$12,135,527	\$12,135,527	\$12,134,321	\$12,134,321

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$1,230,810,591	\$1,408,568,597	\$1,230,810,591	\$1,408,568,597	\$1,230,810,591	\$1,408,568,597	\$1,230,810,591	\$1,408,568,597
State General Funds		\$1,220,555,453		\$1,220,555,453		\$1,220,555,453		\$1,220,555,453	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
15.1. Adult Addictive Diseases Services	HB 31	\$54,778,558	\$99,467,692	\$54,778,558	\$99,467,692	\$54,778,558	\$99,467,692	\$54,778,558	\$99,467,692
15.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,353)	(\$1,353)	(\$1,353)	(\$1,353)	(\$1,353)	(\$1,353)	(\$1,353)	(\$1,353)
15.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
15.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$21,553	\$21,553	\$0	\$0	\$0	\$0
15.1.4	Maintain prior year funding levels for residential treatment of addictive diseases. (H:Increase funds to provide a 25% increase in residential treatment capacity for addictive diseases.) (S:Reduce funds to maintain prior year funding levels for residential treatment of addictive diseases.) (CC:Reduce funds to maintain prior year funding levels for residential treatment of addictive diseases.)	(\$4,939,920)	(\$4,939,920)	(\$3,415,980)	(\$3,415,980)	(\$4,939,920)	(\$4,939,920)	(\$4,939,920)	(\$4,939,920)
15.1.5	Utilize \$50,000 in existing funds to maintain funding for the treatment, prevention, and recovery support services for pregnant and postpartum women living with substance use disorder. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
15.1.6	Reduce funds added in FY2019 for substance abuse recovery centers. (CC:No)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	\$0	\$0
15.1.7	Eliminate funds for 12 semi-independent beds associated with Douglas County Community Service Board.	-	-	-	-	(\$102,595)	(\$102,595)	(\$102,595)	(\$102,595)
15.1.8	Reduce funds for treatment court services for eight providers. (CC:No)	-	-	-	-	(\$853,807)	(\$853,807)	\$0	\$0
15.1.9	Reduce funds to eliminate six residential beds (\$50,208) with Pathways Community Service Board and six residential beds (\$58,340) with Middle Flint Behavioral HealthCare (Phoenix Center). (CC:Reduce funds.)	-	-	-	-	(\$108,548)	(\$108,548)	(\$10,854)	(\$10,854)
15.1.10	Reduce funds for organization development, training, and TA support of all Addiction Recovery Support Centers. (CC:No)	-	-	-	-	(\$134,315)	(\$134,315)	\$0	\$0
15.1.11	Eliminate funds for a peer support contract with Kennesaw State University.	-	-	-	-	(\$65,835)	(\$65,835)	(\$65,835)	(\$65,835)
15.1.12	Reduce funds for peer staff at NICU hospital. (CC:No)	-	-	-	-	(\$125,000)	(\$125,000)	\$0	\$0
15.1.13	Eliminates funds for state funding of two providers' medication assisted treatment services for the uninsured. (CC:No)	-	-	-	-	(\$200,000)	(\$200,000)	\$0	\$0
15.1.14	Reduce funds to recognize capacity reduction for Hope House services for the deaf.	-	-	-	-	(\$200,000)	(\$200,000)	(\$100,000)	(\$100,000)
15.1.15	Reduce funds for High Utilization Management program contracts.	-	-	-	-	(\$224,916)	(\$224,916)	(\$224,916)	(\$224,916)
15.1.16	Eliminate state funds for an Imagine Hope's Hepatitis C project. (CC:Reduce funds.)	-	-	-	-	(\$250,000)	(\$250,000)	(\$125,000)	(\$125,000)
15.1.17	Reduce funds for travel.	-	-	-	-	(\$7,401)	(\$7,401)	(\$7,401)	(\$7,401)
15.1.18	Reduce funds through a combination of attrition, 12 furlough days, and reduction in force. (CC:Reduce funds through a combination of attrition and a reduction in force.)	-	-	-	-	(\$202,415)	(\$202,415)	(\$174,510)	(\$174,510)
15.1.19	Reflect \$2,000,000 in federal funds for the Emergency Grants to Address Mental and Substance Use Disorder as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$4,939,654)	(\$4,939,654)	(\$3,395,780)	(\$3,395,780)	(\$9,416,105)	(\$9,416,105)	(\$5,752,384)	(\$5,752,384)
	HB 793	\$49,838,904	\$94,528,038	\$51,382,778	\$96,071,912	\$45,362,453	\$90,051,587	\$49,026,174	\$93,715,308
15.2. Adult Developmental Disabilities Services	HB 31	\$358,969,616	\$431,947,340	\$358,969,616	\$431,947,340	\$358,969,616	\$431,947,340	\$358,969,616	\$431,947,340
15.2.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$82,603	\$82,603	\$82,603	\$82,603	\$82,603	\$82,603	\$82,603	\$82,603
15.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$69,143)	(\$69,143)	(\$69,143)	(\$69,143)	(\$69,143)	(\$69,143)	(\$69,143)	(\$69,143)

**Section 15: Behavioral Health and Developmental Disabilities,
Department of**

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.2.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$2,041,263	\$2,041,263	\$0	\$0	\$0	\$0	\$0	\$0
15.2.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$3,473,765	\$3,473,765	\$0	\$0	\$0	\$0
15.2.5 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$26,936)	(\$26,936)
15.2.6 Eliminate one-time funds for permanent supported housing for individuals with developmental disabilities in Forsyth County.	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
15.2.7 Increase funds to annualize the cost of 125 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled.	\$2,749,798	\$2,749,798	\$2,749,798	\$2,749,798	\$2,749,798	\$2,749,798	\$2,749,798	\$2,749,798
15.2.8 Eliminate one-time funds for Georgia Options.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
15.2.9 Increase funds to reflect a reduction in the Federal Medical Assistance Program (FMAP) from 67.30% to 67.03%.	\$2,127,829	\$2,127,829	\$2,127,829	\$2,127,829	\$2,127,829	\$2,127,829	\$2,127,829	\$2,127,829
15.2.10 Reduce funds for intensive family support services. (H:Maintain \$500,000 for family support services.) (S:Eliminate funds for a contract for intensive family support services.) (CC:The department shall review existing contracts and evaluate options to best serve clients for intensive family support services.)	(\$1,000,000)	(\$1,000,000)	(\$500,000)	(\$500,000)	(\$3,000,000)	(\$3,000,000)	(\$1,000,000)	(\$1,000,000)
15.2.11 Reduce funds for assistive technology assessments and research.	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
15.2.12 Reduce funds for personal services. (H:Maintain one filled behavioral health counselor, one filled community habitation worker, two filled social workers and reduce funds to reflect the governor's intent to eliminate eight vacant positions: two social workers, two behavioral health counselors, one health aide, one program manager, one residential director, and one seizure coordinator.) (S:Reduce funds through a combination of attrition, 12 furlough days, and reductions in force.) (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$1,357,309)	(\$1,357,309)	(\$1,136,555)	(\$1,136,555)	(\$3,944,442)	(\$3,944,442)	(\$2,381,744)	(\$2,381,744)
15.2.13 Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled. (S:Increase funds for 50 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.) (CC:Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.)	-	-	\$5,599,600	\$5,599,600	\$2,799,800	\$2,799,800	\$5,599,600	\$5,599,600
15.2.14 Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. (S:No) (CC:No)	-	-	\$441,466	\$441,466	\$0	\$0	\$0	\$0
15.2.15 Eliminate funds for weekend group respite program with Rockdale Cares.	-	-	-	-	(\$110,000)	(\$110,000)	(\$110,000)	(\$110,000)
15.2.16 Reduce funds for three staffing agencies.	-	-	-	-	(\$715,387)	(\$715,387)	(\$715,387)	(\$715,387)
15.2.17 Reduce funds for consulting contractual services.	-	-	-	-	(\$5,286,209)	(\$5,286,209)	(\$5,286,209)	(\$5,286,209)
15.2.18 Eliminate funds for Workforce Development 2.0 training.	-	-	-	-	(\$540,000)	(\$540,000)	(\$540,000)	(\$540,000)
15.2.19 Reduce funds for health and wellness nursing summit.	-	-	-	-	(\$160,000)	(\$160,000)	(\$160,000)	(\$160,000)
15.2.20 Eliminate funds for contract for person-centered training.	-	-	-	-	(\$650,000)	(\$650,000)	(\$650,000)	(\$650,000)
15.2.21 Eliminate funds for the Memorandum of Understanding with Georgia Vocational Rehabilitation Agency.	-	-	-	-	(\$518,000)	(\$518,000)	(\$518,000)	(\$518,000)
15.2.22 Eliminate funds for high school pilot program for employment.	-	-	-	-	(\$892,628)	(\$892,628)	(\$892,628)	(\$892,628)
15.2.23 Eliminate funds for waiver supplemental contractual services. (CC:Reduce funds.)	-	-	-	-	(\$4,000,000)	(\$4,000,000)	(\$2,000,000)	(\$2,000,000)
15.2.24 Reduce funds for non-waiver program in community access group.	-	-	-	-	(\$4,721,804)	(\$4,721,804)	(\$4,676,804)	(\$4,676,804)
15.2.25 Reduce funds for non-waiver service in family support.	-	-	-	-	(\$6,656,799)	(\$6,656,799)	(\$4,656,799)	(\$4,656,799)
15.2.26 Reduce funds for non-waiver service in prevocational services.	-	-	-	-	(\$2,047,317)	(\$2,047,317)	(\$1,547,317)	(\$1,547,317)
15.2.27 Reduce funds for the Emory Autism contract.	-	-	-	-	(\$96,667)	(\$96,667)	(\$29,000)	(\$29,000)
15.2.28 Reduce funds to recognize one quarter of enhanced FMAP rate.	-	-	-	-	(\$10,925,195)	(\$10,925,195)	(\$10,925,195)	(\$10,925,195)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.2.29	Reduce funds for information technology contractor hours and personal services.	-	-	-	-	(\$984,120)	(\$984,120)	(\$984,120)	(\$984,120)
15.2.30	Reduce funds for travel.	-	-	-	-	(\$163,379)	(\$163,379)	(\$163,379)	(\$163,379)
15.2.31	Reduce funds for 15 hospital positions.	-	-	-	-	(\$1,503,841)	(\$1,503,841)	(\$1,503,841)	(\$1,503,841)
15.2.32	Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office. (CC:Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office and reflect a reduction.)	-	-	-	-	\$224,902	\$224,902	\$200,000	\$200,000
	<i>Program Net</i>	\$3,425,041	\$3,425,041	\$11,619,363	\$11,619,363	(\$40,149,999)	(\$40,149,999)	(\$29,226,672)	(\$29,226,672)
	HB 793	\$362,394,657	\$435,372,381	\$370,588,979	\$443,566,703	\$318,819,617	\$391,797,341	\$329,742,944	\$402,720,668
15.3. Adult Forensic Services	HB 31	\$101,661,469	\$101,687,969	\$101,661,469	\$101,687,969	\$101,661,469	\$101,687,969	\$101,661,469	\$101,687,969
15.3.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97,148)	(\$97,148)	(\$97,148)	(\$97,148)	(\$97,148)	(\$97,148)	(\$97,148)	(\$97,148)
15.3.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,530,613	\$1,530,613	\$0	\$0	\$0	\$0	\$0	\$0
15.3.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,623,832	\$1,623,832	\$0	\$0	\$0	\$0
15.3.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$339)	(\$339)
15.3.5	Provide funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin October 2020. (S:Increase funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin December 2020.) (CC:Increase funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin December 2020.)	\$6,637,388	\$6,637,388	\$6,637,388	\$6,637,388	\$5,162,413	\$5,162,413	\$5,162,413	\$5,162,413
15.3.6	Reduce funds for personal services. (H:Maintain one filled social worker and one filled administrative assistant and reduce funds to reflect the governor's intent to eliminate 12 vacant positions: five activity therapists, two administrative assistants, one behavioral health counselor, one client support worker, one health aide, one health care program consultant, and one psychologist.) (S:Reduce funds through a combination of attrition, 12 furlough days, and a reduction in force.) (CC:No)	(\$1,414,351)	(\$1,414,351)	(\$1,310,637)	(\$1,310,637)	(\$834,952)	(\$834,952)	\$0	\$0
15.3.7	Reduce funds for regular operating expenses.	(\$19,496)	(\$19,496)	(\$19,496)	(\$19,496)	(\$19,496)	(\$19,496)	(\$19,496)	(\$19,496)
15.3.8	Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. (S:No) (CC:No)	-	-	\$1,479,571	\$1,479,571	\$0	\$0	\$0	\$0
15.3.9	Reduce funds for travel.	-	-	-	-	(\$21,326)	(\$21,326)	(\$21,326)	(\$21,326)
15.3.10	Reduce funds for hospital positions.	-	-	-	-	-	-	(\$2,045,562)	(\$2,045,562)
	<i>Program Net</i>	\$6,637,006	\$6,637,006	\$8,313,510	\$8,313,510	\$4,189,491	\$4,189,491	\$2,978,542	\$2,978,542
	HB 793	\$108,298,475	\$108,324,975	\$109,974,979	\$110,001,479	\$105,850,960	\$105,877,460	\$104,640,011	\$104,666,511
15.4. Adult Mental Health Services	HB 31	\$442,635,278	\$455,584,326	\$442,635,278	\$455,584,326	\$442,635,278	\$455,584,326	\$442,635,278	\$455,584,326
15.4.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$120,711	\$120,711	\$120,711	\$120,711	\$120,711	\$120,711	\$120,711	\$120,711
15.4.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$104,328)	(\$104,328)	(\$104,328)	(\$104,328)	(\$104,328)	(\$104,328)	(\$104,328)	(\$104,328)
15.4.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$5,107,473	\$5,107,473	\$0	\$0	\$0	\$0	\$0	\$0
15.4.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$5,865,411	\$5,865,411	\$0	\$0	\$0	\$0
15.4.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$42,524)	(\$42,524)

**Section 15: Behavioral Health and Developmental Disabilities,
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	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.4.6 Reduce funds for personal services. (H:Reduce funds and reflect the governor's intent to eliminate nine vacant positions: three health aides, two behavioral health counselors, two administrative assistants, one personnel services worker, and one program director.) (S:Reduce funds through a combination of attrition, 12 furlough days, and reduction in force.) (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$994,376)	(\$994,376)	(\$994,376)	(\$994,376)	(\$1,746,214)	(\$1,746,214)	(\$955,337)	(\$955,337)
15.4.7 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$461,019	\$461,019	\$461,019	\$461,019	\$461,019	\$461,019	\$461,019	\$461,019
15.4.8 Reduce funds for provider support and training. (H:Provide \$287,209 to create a plan to increase utilization of provider support and training to develop the state's behavioral health workforce and reduce other operating funds.) (S:Reduce funds for provider support and training.) (CC:Reduce funds for provider support and training.)	(\$1,219,593)	(\$1,219,593)	(\$932,384)	(\$932,384)	(\$1,530,930)	(\$1,530,930)	(\$1,530,930)	(\$1,530,930)
15.4.9 Reduce funds for regular operating expenses.	(\$14,397)	(\$14,397)	(\$14,397)	(\$14,397)	(\$14,397)	(\$14,397)	(\$14,397)	(\$14,397)
15.4.10 Reduce funds for supported employment services to reflect utilization rates.	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)	(\$2,452,885)
15.4.11 Reduce funds for behavioral health services. (H:No; Maintain funds for behavioral health core services.) (S:Reduce funds for behavioral health services.) (CC:Reduce funds for behavioral health services.)	(\$8,341,192)	(\$8,341,192)	\$0	\$0	(\$10,550,421)	(\$10,550,421)	(\$2,550,421)	(\$2,550,421)
15.4.12 Annualize funds for statewide crisis bed infrastructure and capacity to maintain 95 beds.	-	-	\$2,553,087	\$2,553,087	\$1,276,544	\$1,276,544	\$2,553,087	\$2,553,087
15.4.13 Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. (S:No) (CC:No)	-	-	\$673,825	\$673,825	\$0	\$0	\$0	\$0
15.4.14 Reduce funds for housing voucher program for mental health consumers in community settings.	-	-	-	-	(\$8,189,854)	(\$8,189,854)	(\$6,689,854)	(\$6,689,854)
15.4.15 Increase funds to reflect increase in expenses for state-contracted private psychiatric beds.	-	-	-	-	\$13,000,000	\$13,000,000	\$13,000,000	\$13,000,000
15.4.16 Eliminate funds for provider housing outreach coordinators.	-	-	-	-	(\$750,696)	(\$750,696)	(\$750,696)	(\$750,696)
15.4.17 Reduce funds for temporary positions.	-	-	-	-	(\$81,000)	(\$81,000)	(\$81,000)	(\$81,000)
15.4.18 Reduce state funds for Georgia Mental Health Consumer Network training for peer services. (CC:No)	-	-	-	-	(\$1,058,000)	(\$1,058,000)	\$0	\$0
15.4.19 Reduce funds for High Utilization Management program contracts.	-	-	-	-	(\$259,776)	(\$259,776)	(\$259,776)	(\$259,776)
15.4.20 Reduce funds for independent residential beds.	-	-	-	-	(\$2,600,000)	(\$2,600,000)	(\$2,093,067)	(\$2,093,067)
15.4.21 Reduce funds to recognize savings from transitioning case management contracts to fee for service billing model.	-	-	-	-	(\$547,200)	(\$547,200)	(\$547,200)	(\$547,200)
15.4.22 Reduce funds and restructure training contract with Respect Institute.	-	-	-	-	(\$430,000)	(\$430,000)	(\$430,000)	(\$430,000)
15.4.23 Reduce funds for peer trauma training.	-	-	-	-	(\$63,279)	(\$63,279)	(\$126,558)	(\$126,558)
15.4.24 Reduce funds for peer workforce development training contractual services.	-	-	-	-	(\$219,000)	(\$219,000)	(\$219,000)	(\$219,000)
15.4.25 Reduce funds for five peer respite centers.	-	-	-	-	(\$360,641)	(\$360,641)	(\$360,641)	(\$360,641)
15.4.26 Reduce funds to recognize one quarter of enhanced FMAP rate.	-	-	-	-	(\$2,335,605)	(\$2,335,605)	(\$2,335,605)	(\$2,335,605)
15.4.27 Reduce funds for information technology contractor hours and personal services.	-	-	-	-	(\$489,842)	(\$489,842)	(\$489,842)	(\$489,842)
15.4.28 Reduce funds for travel.	-	-	-	-	(\$69,061)	(\$69,061)	(\$69,061)	(\$69,061)
15.4.29 Eliminate funds for recovery focused training.	-	-	-	-	-	-	(\$151,470)	(\$151,470)
15.4.30 Reduce funds for hospital positions.	-	-	-	-	-	-	(\$1,162,784)	(\$1,162,784)
<i>Program Net</i>	(\$7,437,568)	(\$7,437,568)	\$5,175,683	\$5,175,683	(\$18,994,855)	(\$18,994,855)	(\$7,282,559)	(\$7,282,559)
HB 793	\$435,197,710	\$448,146,758	\$447,810,961	\$460,760,009	\$423,640,423	\$436,589,471	\$435,352,719	\$448,301,767
15.5. Child and Adolescent Addictive Diseases Services								
15.5.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$224)	(\$224)	(\$224)	(\$224)	(\$224)	(\$224)	(\$224)	(\$224)
15.5.2 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,905	\$1,905	\$0	\$0	\$0	\$0

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
15.5.3	Reduce funds for travel.	-	-	-	-	(\$817)	(\$817)	(\$817)	(\$817)
15.5.4	Reduce funds for 12 furlough days. (CC:No)	-	-	-	-	(\$2,689)	(\$2,689)	\$0	\$0
	<i>Program Net</i>	(\$224)	(\$224)	\$1,681	\$1,681	(\$3,730)	(\$3,730)	(\$1,041)	(\$1,041)
	HB 793	\$3,308,952	\$11,237,101	\$3,310,857	\$11,239,006	\$3,305,446	\$11,233,595	\$3,308,135	\$11,236,284
15.6.	Child and Adolescent Developmental Disabilities								
	HB 31	\$15,205,244	\$18,793,936	\$15,205,244	\$18,793,936	\$15,205,244	\$18,793,936	\$15,205,244	\$18,793,936
15.6.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,867)	(\$2,867)	(\$2,867)	(\$2,867)	(\$2,867)	(\$2,867)	(\$2,867)	(\$2,867)
15.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$13,760	\$13,760	\$0	\$0	\$0	\$0	\$0	\$0
15.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$51,178	\$51,178	\$0	\$0	\$0	\$0
15.6.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$7)	(\$7)
15.6.5	Reduce funds to reflect contractual savings associated with Medicaid eligible services. (H:Reduce funds to reflect contractual savings associated with Medicaid-eligible services and maintain \$750,000 for the Marcus Autism Center.) (S:Reduce funds for the Marcus Autism Center.) (CC:Reduce funds for the Marcus Autism Center.)	(\$1,087,686)	(\$2,175,372)	(\$337,686)	(\$675,372)	(\$1,010,655)	(\$2,021,310)	(\$303,196)	(\$606,392)
15.6.6	Reduce funds for Matthew Reardon Center.	-	-	-	-	(\$225,000)	(\$225,000)	(\$67,500)	(\$67,500)
15.6.7	Reduce funds for Emory Fetal Alcohol program.	-	-	-	-	(\$63,333)	(\$63,333)	(\$19,000)	(\$19,000)
15.6.8	Reduce funds for travel.	-	-	-	-	(\$16,122)	(\$16,122)	(\$16,122)	(\$16,122)
15.6.9	Reduce funds for 12 furlough days. (CC:No)	-	-	-	-	(\$73,423)	(\$73,423)	\$0	\$0
	<i>Program Net</i>	(\$1,076,793)	(\$2,164,479)	(\$289,375)	(\$627,061)	(\$1,391,400)	(\$2,402,055)	(\$408,692)	(\$711,888)
	HB 793	\$14,128,451	\$16,629,457	\$14,915,869	\$18,166,875	\$13,813,844	\$16,391,881	\$14,796,552	\$18,082,048
15.7.	Child and Adolescent Forensic Services								
	HB 31	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099	\$6,571,099
15.7.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$7,646)	(\$7,646)	(\$7,646)	(\$7,646)	(\$7,646)	(\$7,646)	(\$7,646)	(\$7,646)
15.7.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$9,713	\$9,713	\$0	\$0	\$0	\$0	\$0	\$0
15.7.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$79,024	\$79,024	\$0	\$0	\$0	\$0
15.7.4	Reduce funds for travel.	-	-	-	-	(\$7,596)	(\$7,596)	(\$7,596)	(\$7,596)
15.7.5	Reduce funds for 12 furlough days. (CC:No)	-	-	-	-	(\$84,854)	(\$84,854)	\$0	\$0
	<i>Program Net</i>	\$2,067	\$2,067	\$71,378	\$71,378	(\$100,096)	(\$100,096)	(\$15,242)	(\$15,242)
	HB 793	\$6,573,166	\$6,573,166	\$6,642,477	\$6,642,477	\$6,471,003	\$6,471,003	\$6,555,857	\$6,555,857
15.8.	Child and Adolescent Mental Health Services								
	HB 31	\$71,537,730	\$81,947,245	\$71,537,730	\$81,947,245	\$71,537,730	\$81,947,245	\$71,537,730	\$81,947,245
15.8.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,824)	(\$1,824)	(\$1,824)	(\$1,824)	(\$1,824)	(\$1,824)	(\$1,824)	(\$1,824)
15.8.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$35,207	\$35,207	\$0	\$0	\$0	\$0
15.8.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$20)	(\$20)
15.8.4	Reduce funds for community innovation programs.	(\$456,174)	(\$456,174)	(\$456,174)	(\$456,174)	(\$571,174)	(\$571,174)	(\$571,174)	(\$571,174)
15.8.5	Reduce funds for System of Care to reflect projected expenditures.	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)	(\$1,395,841)
15.8.6	Reflect savings from a shift to fee-for-service reimbursements of high fidelity wraparound services.	(\$542,255)	(\$542,255)	(\$542,255)	(\$542,255)	(\$542,255)	(\$542,255)	(\$542,255)	(\$542,255)

**Section 15: Behavioral Health and Developmental Disabilities,
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	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
15.8.7 Reduce funds for enhanced staffing at crisis stabilization units to reflect projected expenditures.	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)	(\$1,974,566)
15.8.8 Reduce funds for supported employment and education services.	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)	(\$3,542,709)
15.8.9 Eliminate funds for four crisis respite homes due to non-implementation. (H:Maintain funding for two previously identified crisis respite homes in Bibb and Clayton counties.) (S:Eliminate funds for four crisis respite homes due to non-implementation.) (CC:Maintain funds for one previously identified crisis respite home.)	(\$5,923,288)	(\$5,923,288)	(\$2,961,644)	(\$2,961,644)	(\$5,923,288)	(\$5,923,288)	(\$4,442,466)	(\$4,442,466)
15.8.10 Eliminate one-time funds for crisis and telehealth services.	(\$234,000)	(\$234,000)	(\$234,000)	(\$234,000)	(\$234,000)	(\$234,000)	(\$234,000)	(\$234,000)
15.8.11 Eliminate funds for single provider's certified peer specialist youth coaching.	-	-	-	-	(\$205,040)	(\$205,040)	(\$205,040)	(\$205,040)
15.8.12 Reduce funds to reflect a 40% productivity minimum for Apex contractual services.	-	-	-	-	(\$3,655,446)	(\$3,655,446)	(\$3,655,446)	(\$3,655,446)
15.8.13 Reduce funds for Viewpoint CSU beds. (CC:Reduce funds to reflect actual bed capacity.)	-	-	-	-	(\$1,809,847)	(\$1,809,847)	(\$2,449,847)	(\$2,449,847)
15.8.14 Reduce funds for 11 clubhouse programs. (CC:Maintain regional clubhouse programs.)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	(\$1,470,255)	(\$1,470,255)
15.8.15 Reduce funds for state-contracted beds.	-	-	-	-	(\$609,234)	(\$609,234)	(\$500,000)	(\$500,000)
15.8.16 Reduce funds for Center of Excellence.	-	-	-	-	(\$921,367)	(\$921,367)	(\$921,367)	(\$921,367)
15.8.17 Reduce funds to reflect the restructured contract of the Georgia Parent Support Network.	-	-	-	-	(\$229,569)	(\$229,569)	(\$229,569)	(\$229,569)
15.8.18 Reduce funds for High Utilization Management program contracts.	-	-	-	-	(\$263,195)	(\$263,195)	(\$263,195)	(\$263,195)
15.8.19 Reduce funds for capacity building training.	-	-	-	-	(\$88,792)	(\$88,792)	(\$88,792)	(\$88,792)
15.8.20 Reduce funds for travel.	-	-	-	-	(\$9,558)	(\$9,558)	(\$9,558)	(\$9,558)
15.8.21 Reduce funds for personal services through a combination of 12 furlough days and reduction in force. (CC:Reduce funds through a reduction in force.)	-	-	-	-	(\$204,485)	(\$204,485)	(\$151,997)	(\$151,997)
<i>Program Net</i>	(\$14,070,657)	(\$14,070,657)	(\$11,073,806)	(\$11,073,806)	(\$24,182,190)	(\$24,182,190)	(\$22,649,921)	(\$22,649,921)
HB 793	\$57,467,073	\$67,876,588	\$60,463,924	\$70,873,439	\$47,355,540	\$57,765,055	\$48,887,809	\$59,297,324
15.9. Departmental Administration (DBHDD)								
15.9.1 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,560)	(\$7,560)	(\$7,560)	(\$7,560)	(\$7,560)	(\$7,560)	(\$7,560)	(\$7,560)
15.9.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$45,947)	(\$45,947)	(\$45,947)	(\$45,947)	(\$45,947)	(\$45,947)	(\$45,947)	(\$45,947)
15.9.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$47,756	\$47,756	\$0	\$0	\$0	\$0	\$0	\$0
15.9.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$479,874	\$479,874	\$0	\$0	\$0	\$0
15.9.5 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$118)	(\$118)
15.9.6 Reduce funds for personal services. (H:Maintain two filled behavioral health counselors and reduce funds to reflect the governor's intent to eliminate 16 vacant positions: eight health aides, one psychiatrist, one psychologist, one registered nurse, one client support worker, one medical records technician, one nursing manager, one personnel services worker, and one warehouse clerk.) (S:Reduce funds through a combination of attrition, 12 furlough days, and reduction in force.) (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$2,329,534)	(\$2,329,534)	(\$2,186,160)	(\$2,186,160)	(\$6,365,866)	(\$6,365,866)	(\$5,775,037)	(\$5,775,037)
15.9.7 Reduce funds for Department of Human Services Transportation contractual services.	-	-	-	-	(\$433,000)	(\$433,000)	(\$433,000)	(\$433,000)
15.9.8 Reduce funds for operations.	-	-	-	-	(\$2,181,000)	(\$2,181,000)	(\$2,181,000)	(\$2,181,000)
15.9.9 Reduce funds with the Administrative Services Organization and Georgia Crisis Access Line Text Chat.	-	-	-	-	(\$3,803,028)	(\$3,803,028)	(\$3,500,000)	(\$3,500,000)
15.9.10 Reduce funds for information technology contractor hours and personal services.	-	-	-	-	(\$393,833)	(\$393,833)	(\$393,833)	(\$393,833)
15.9.11 Reduce funds for travel.	-	-	-	-	(\$80,236)	(\$80,236)	(\$80,236)	(\$80,236)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Program Net		(\$2,335,285)	(\$2,335,285)	(\$1,759,793)	(\$1,759,793)	(\$13,310,470)	(\$13,310,470)	(\$12,416,731)	(\$12,416,731)
HB 793		\$36,490,284	\$45,791,030	\$37,065,776	\$46,366,522	\$25,515,099	\$34,815,845	\$26,408,838	\$35,709,584
15.10. Direct Care Support Services									
HB 31		\$134,819,634	\$138,692,675	\$134,819,634	\$138,692,675	\$134,819,634	\$138,692,675	\$134,819,634	\$138,692,675
15.10.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$109,336)	(\$109,336)	(\$109,336)	(\$109,336)	(\$109,336)	(\$109,336)	(\$109,336)	(\$109,336)
15.10.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$139,099)	(\$139,099)	(\$139,099)	(\$139,099)	(\$139,099)	(\$139,099)	(\$139,099)	(\$139,099)
15.10.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,384,917	\$1,384,917	\$0	\$0	\$0	\$0	\$0	\$0
15.10.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,772,147	\$1,772,147	\$0	\$0	\$0	\$0
15.10.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$333)	(\$333)
15.10.6	[P] Reduce funds for regular operating expenses.	(\$847,616)	(\$847,616)	(\$847,616)	(\$847,616)	(\$1,955,308)	(\$1,955,308)	(\$1,955,308)	(\$1,955,308)
15.10.7	[P] Reduce funds for personal services. (H:Maintain four filled general trade technicians, two filled information technology specialists, two filled compliance specialists, two filled administrative assistants, two filled business support specialists, one filled personnel services worker, and one filled advocate position and reduce funds to reflect the governor's intent to eliminate 45 vacant positions: 13 housekeepers, 12 food service workers, eight administrative support specialists, three compliance specialists, one general trade technician, one business support analyst, one personnel services worker, two warehouse clerks, two facilities maintenance engineers, one budget analyst, and one human resources technician.) (S:Reduce funds through a combination of attrition, 12 furlough days, and reduction in force) (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$4,875,797)	(\$4,875,797)	(\$3,994,966)	(\$3,994,966)	(\$9,894,769)	(\$9,894,769)	(\$8,329,023)	(\$8,329,023)
15.10.8	Provide funds for a 4% targeted salary increase for food service workers and housekeepers to address the 80% turnover rate. (S:No) (CC:No)	-	-	\$412,392	\$412,392	\$0	\$0	\$0	\$0
15.10.9	Reduce funds to reflect the maintenance savings from the closed state hospitals.	-	-	-	-	(\$2,475,000)	(\$2,475,000)	(\$2,107,045)	(\$2,107,045)
15.10.10	Reduce funds for medication costs.	-	-	-	-	(\$455,000)	(\$455,000)	(\$455,000)	(\$455,000)
15.10.11	Reduce funds for contractual services.	-	-	-	-	(\$2,932,721)	(\$2,932,721)	(\$2,719,977)	(\$2,719,977)
15.10.12	Reduce funds for travel.	-	-	-	-	(\$25,673)	(\$25,673)	(\$25,673)	(\$25,673)
Program Net		(\$4,586,931)	(\$4,586,931)	(\$2,906,478)	(\$2,906,478)	(\$17,986,906)	(\$17,986,906)	(\$15,840,794)	(\$15,840,794)
HB 793		\$130,232,703	\$134,105,744	\$131,913,156	\$135,786,197	\$116,832,728	\$120,705,769	\$118,978,840	\$122,851,881
15.11. Substance Abuse Prevention									
HB 31		\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695	\$1,027,280	\$11,023,695
15.11.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$306)	(\$306)	(\$306)	(\$306)	(\$306)	(\$306)	(\$306)	(\$306)
15.11.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$20,238	\$20,238	\$0	\$0	\$0	\$0
15.11.3	Redirect \$130,000 in one-time funds for curriculum development to fund additional prevention services. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
15.11.4	Reduce and replace state funds with federal funds for Council on Children's Mental Health (CCMH) technical schools and expansion.	-	-	-	-	(\$611,068)	(\$611,068)	(\$611,068)	(\$611,068)
15.11.5	Reduce funds for contractual services.	-	-	-	-	(\$70,000)	(\$70,000)	(\$70,000)	(\$70,000)
15.11.6	Reduce funds for travel.	-	-	-	-	(\$6,578)	(\$6,578)	(\$6,578)	(\$6,578)
15.11.7	Reduce funds for 12 furlough days. (CC:No)	-	-	-	-	(\$31,968)	(\$31,968)	\$0	\$0
Program Net		(\$306)	(\$306)	\$19,932	\$19,932	(\$719,920)	(\$719,920)	(\$687,952)	(\$687,952)

Section 15: Behavioral Health and Developmental Disabilities, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
HB 793		\$1,026,974	\$11,023,389	\$1,047,212	\$11,043,627	\$307,360	\$10,303,775	\$339,328	\$10,335,743	
The following appropriations are for agencies attached for administrative purposes.										
15.12. Georgia Council on Developmental Disabilities		HB 31		\$579,690	\$2,598,732	\$579,690	\$2,598,732	\$579,690	\$2,598,732	
15.12.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,238	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0	
15.12.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$12,952	\$12,952	\$0	\$0	\$0	\$0	
15.12.3	Eliminate funds for an agricultural careers summer camp for youth with disabilities provided for in FY 2020. (H:No)	(\$14,000)	(\$14,000)	\$0	\$0	(\$14,000)	(\$14,000)	(\$14,000)	(\$14,000)	
15.12.4	Utilize existing other funds for the Inclusive Post-Secondary Education (IPSE) program.	(\$20,781)	(\$20,781)	(\$20,781)	(\$20,781)	(\$67,157)	(\$67,157)	(\$67,157)	(\$67,157)	
Program Net		(\$31,543)	(\$31,543)	(\$7,829)	(\$7,829)	(\$81,157)	(\$81,157)	(\$81,157)	(\$81,157)	
HB 793		\$548,147	\$2,567,189	\$571,861	\$2,590,903	\$498,533	\$2,517,575	\$498,533	\$2,517,575	
15.13. Sexual Offender Review Board		HB 31		\$890,248	\$890,248	\$890,248	\$890,248	\$890,248	\$890,248	
15.13.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,238	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0	
15.13.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$14,445	\$14,445	\$0	\$0	\$0	\$0	
15.13.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$4)	(\$4)	
15.13.4	Reduce funds for personal services. (S:Reduce funds for personal services and training.)	(\$53,415)	(\$53,415)	(\$53,415)	(\$53,415)	(\$124,635)	(\$124,635)	(\$124,635)	(\$124,635)	
15.13.5	Transfer funds for two analyst positions from the Georgia Bureau of Investigation (GBI). (H & S:Transfer funds for one analyst position from the Georgia Bureau of Investigation (GBI).) (CC:Transfer funds for one analyst position from the Georgia Bureau of Investigation (GBI).)	\$160,146	\$160,146	\$80,073	\$80,073	\$80,073	\$80,073	\$80,073	\$80,073	
Program Net		\$109,969	\$109,969	\$41,103	\$41,103	(\$44,562)	(\$44,562)	(\$44,566)	(\$44,566)	
HB 793		\$1,000,217	\$1,000,217	\$931,351	\$931,351	\$845,686	\$845,686	\$845,682	\$845,682	
Section 15: Behavioral Health and Developmental Disabilities, Department of		Agency Net		(\$24,304,878)	(\$25,392,564)	\$5,809,589	\$5,471,903	(\$122,191,899)	(\$123,202,554)	
FY2021 Budget		HB 793	\$1,206,505,713	\$1,383,176,033	\$1,236,620,180	\$1,414,040,500	\$1,108,618,692	\$1,285,366,043	\$1,139,381,422	\$1,316,836,232
State General Funds			\$1,196,250,575		\$1,226,365,042		\$1,098,363,554		\$1,129,126,284	
Tobacco Settlement Funds			\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$74,793,780	\$257,842,992	\$74,793,780	\$257,842,992	\$74,793,780	\$257,842,992	\$74,793,780	\$257,842,992
16.1. Building Construction		HB 31	\$262,438	\$494,791	\$262,438	\$494,791	\$262,438	\$494,791	\$262,438	\$494,791
16.1.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$7,167	\$7,167	\$0	\$0	\$0	\$0
16.1.2	[P] Transfer other funds to the Office of the Commissioner of Insurance's Fire Safety program to consolidate and streamline industrialized and manufactured building inspections. (H & S:No) (CC:No)		\$0	(\$232,353)	\$0	\$0	\$0	\$0	\$0	\$0
	Program Net		\$0	(\$232,353)	\$7,167	\$7,167	\$0	\$0	\$0	\$0
	HB 793		\$262,438	\$262,438	\$269,605	\$501,958	\$262,438	\$494,791	\$262,438	\$494,791
16.2. Coordinated Planning		HB 31	\$3,797,135	\$3,797,135	\$3,797,135	\$3,797,135	\$3,797,135	\$3,797,135	\$3,797,135	\$3,797,135
16.2.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$24,401	\$24,401	\$0	\$0	\$0	\$0
16.2.2	Reduce funds for contractual services for regional commission services.		(\$140,186)	(\$140,186)	(\$140,186)	(\$140,186)	(\$140,186)	(\$140,186)	(\$140,186)	(\$140,186)
16.2.3	Eliminate funds for regional commission performance audits.		(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)
16.2.4	Transfer contract for environmental projects to the Department of Natural Resources Solid Waste Trust Fund program to align key activities.		(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)
16.2.5	Provide \$150,000 for the Atlanta Regional Commission. (S:Increase funds for the Atlanta Regional Commission.)		-	-	\$150,000	\$150,000	\$50,000	\$50,000	\$150,000	\$150,000
	Program Net		(\$405,186)	(\$405,186)	(\$230,785)	(\$230,785)	(\$355,186)	(\$355,186)	(\$255,186)	(\$255,186)
	HB 793		\$3,391,949	\$3,391,949	\$3,566,350	\$3,566,350	\$3,441,949	\$3,441,949	\$3,541,949	\$3,541,949
16.3. Departmental Administration (DCA)		HB 31	\$1,427,161	\$7,335,596	\$1,427,161	\$7,335,596	\$1,427,161	\$7,335,596	\$1,427,161	\$7,335,596
16.3.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$1,356)	(\$1,356)	(\$1,356)	(\$1,356)	(\$1,356)	(\$1,356)	(\$1,356)	(\$1,356)
16.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$3,303)	(\$3,303)	(\$3,303)	(\$3,303)	(\$3,303)	(\$3,303)	(\$3,303)	(\$3,303)
16.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$7,606	\$7,606	\$0	\$0	\$0	\$0
16.3.4	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$3,754)	(\$3,754)
16.3.5	Eliminate funds for the Georgia Advocacy Office to recognize duplicative services offered by the Office of Disability Services Ombudsman. (H:No) (S:Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office.) (CC:Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office.)		(\$224,902)	(\$224,902)	\$0	\$0	(\$224,902)	(\$224,902)	(\$224,902)	(\$224,902)
16.3.6	Reduce funds for Georgia Commission on the Holocaust administration. (HB 31 intent language considered non-binding by the Governor)		(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
	Program Net		(\$244,561)	(\$244,561)	(\$12,053)	(\$12,053)	(\$244,561)	(\$244,561)	(\$248,315)	(\$248,315)
	HB 793		\$1,182,600	\$7,091,035	\$1,415,108	\$7,323,543	\$1,182,600	\$7,091,035	\$1,178,846	\$7,087,281
16.4. Federal Community and Economic Development Programs		HB 31	\$2,177,063	\$50,312,863	\$2,177,063	\$50,312,863	\$2,177,063	\$50,312,863	\$2,177,063	\$50,312,863
16.4.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$639	\$639	\$0	\$0	\$0	\$0	\$0	\$0
16.4.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$30,630	\$30,630	\$0	\$0	\$0	\$0

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
16.4.3	Eliminate funds for the Appalachian Regional Commission assessment. (H & S:Reflect funding in the OneGeorgia Authority.) (CC:Reflect funding in the OneGeorgia Authority.)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
16.4.4	Eliminate funds for the Americorps contract. (S:No; Maintain funds for the MathCorps program to continue to provide direct math assistance to 505 students and leverage federal funds.) (CC:Reduce funds.)	(\$481,788)	(\$481,788)	(\$481,788)	(\$481,788)	\$0	\$0	(\$240,894)	(\$240,894)
16.4.5	Reflect federal funds for the Community Development Block Grant (CDBG) (\$60,373,805) and the Supportive Housing for Persons with Disabilities (\$162,558) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	(\$611,149)	(\$611,149)	(\$581,158)	(\$581,158)	(\$130,000)	(\$130,000)	(\$370,894)	(\$370,894)
	HB 793	\$1,565,914	\$49,701,714	\$1,595,905	\$49,731,705	\$2,047,063	\$50,182,863	\$1,806,169	\$49,941,969
16.5. Homeownership Programs	HB 31	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534	\$0	\$8,118,534
16.6. Regional Services	HB 31	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456
16.6.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$18,234	\$18,234	\$0	\$0	\$0	\$0
16.6.2	Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. (H & S:No) (CC:No)	(\$63,838)	(\$63,838)	\$0	\$0	\$0	\$0	\$0	\$0
	Program Net	(\$63,838)	(\$63,838)	\$18,234	\$18,234	\$0	\$0	\$0	\$0
	HB 793	\$1,057,866	\$1,398,618	\$1,139,938	\$1,480,690	\$1,121,704	\$1,462,456	\$1,121,704	\$1,462,456
16.7. Rental Housing Programs	HB 31	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277	\$0	\$116,019,277
16.8. Research and Surveys	HB 31	\$421,363	\$471,363	\$421,363	\$471,363	\$421,363	\$471,363	\$421,363	\$471,363
16.8.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$6,312	\$6,312	\$0	\$0	\$0	\$0
16.8.2	Reduce funds for personal services to reflect one vacant position and the realignment of duties. (H & S:Reduce funds to reflect governor's intent to eliminate funds for one vacant administrative position and the realignment of duties.) (CC:Reduce funds to reflect governor's intent to eliminate funds for one vacant administrative position and the realignment of duties.)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)
	Program Net	(\$64,754)	(\$64,754)	(\$58,442)	(\$58,442)	(\$64,754)	(\$64,754)	(\$64,754)	(\$64,754)
	HB 793	\$356,609	\$406,609	\$362,921	\$412,921	\$356,609	\$406,609	\$356,609	\$406,609
16.9. Special Housing Initiatives	HB 31	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344	\$3,162,892	\$6,665,344
16.9.1	Reduce funds for the Statewide Independent Living Council to reflect projected need.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
16.9.2	Reflect federal funds for Housing Opportunities for Persons with AIDS (\$562,987) and Emergency Solutions Grants (\$45,418,452) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	HB 793	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344	\$3,062,892	\$6,565,344

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
16.10. State Community Development Programs	HB 31	\$3,721,434	\$3,821,434	\$3,721,434	\$3,821,434	\$3,721,434	\$3,821,434	\$3,721,434	\$3,821,434
16.10.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$22,845	\$22,845	\$0	\$0	\$0	\$0
16.10.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$253)	(\$253)
16.10.3	Reduce funds for the Athens Design Studio to reflect the discontinuation of design services. (H:No) (S:Reduce funds for Athens Design Studio and reflect cost of continuation of design services in Board of Regents of the University System of Georgia budget.) (CC:Reduce funds for Athens Design Studio and reflect cost of continuation of design services in Board of Regents of the University System of Georgia budget.)	(\$163,798)	(\$163,798)	\$0	\$0	(\$163,798)	(\$163,798)	(\$163,798)	(\$163,798)
16.10.4	Eliminate funds for Blight Removal and Code Enforcement (BRACE) initiative. (H & S:Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative to the Department of Natural Resources Solid Waste Trust Fund to align key activities.) (CC:Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative to the Department of Natural Resources Solid Waste Trust Fund to align key activities.)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
16.10.5	Eliminate one-time funds for the initial mapping phase of the Georgia Broadband Deployment initiative per SB 402 (2018 Session). (S:Reduce funds for the Georgia Broadband Deployment Initiative.) (CC:Reduce funds for the Georgia Broadband Deployment Initiative.)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)	(\$1,750,000)
16.10.6	Reduce one-time funds for the Cobb County Support Center due to the discontinuation of federal support.	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
16.10.7	Eliminate one-time funds for the Clayton County Food Pantry. (S:No)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	\$0	\$0	(\$25,000)	(\$25,000)
16.10.8	Eliminate one-time funds for the Second Harvest Food Bank.	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
16.10.9	Eliminate one-time funds for the Overcomers House food program. (S:No)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	\$0	\$0	(\$25,000)	(\$25,000)
16.10.10	Transfer funds from the Department of Natural Resources Historic Preservation program to streamline historic site preservation and the administration of tax credit initiatives.	\$1,027,936	\$2,029,528	\$1,040,407	\$2,041,999	\$897,963	\$1,899,555	\$1,040,407	\$2,041,999
16.10.11	Provide funds to Georgia Food Bank Association to assist local food pantries.	-	-	-	-	-	-	\$40,000	\$40,000
	<i>Program Net</i>	(\$1,585,862)	(\$584,270)	(\$1,386,748)	(\$385,156)	(\$1,415,835)	(\$414,243)	(\$1,283,644)	(\$282,052)
	HB 793	\$2,135,572	\$3,237,164	\$2,334,686	\$3,436,278	\$2,305,599	\$3,407,191	\$2,437,790	\$3,539,382
16.11. State Economic Development Programs	HB 31	\$18,553,462	\$19,029,550	\$18,553,462	\$19,029,550	\$18,553,462	\$19,029,550	\$18,553,462	\$19,029,550
16.11.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$11,117	\$11,117	\$0	\$0	\$0	\$0
16.11.2	Reduce funds for personal services to reflect the reduction of part-time assistance. (H & S:Reduce funds to reflect the governor's intent to eliminate funds for personal services to reflect the reduction of part-time assistance.) (CC:Reduce funds to reflect the governor's intent to eliminate funds for personal services to reflect the reduction of part-time assistance.)	(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)	(\$28,000)
16.11.3	Eliminate one-time funds for the Savannah Logistics and Technology Corridor and leverage existing resources at the Center of Innovation for Logistics at the Georgia Institute of Technology.	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
16.11.4	Eliminate one-time funds for marketing of the Georgia Sports Hall of Fame. (HB 31 intent language considered non-binding by the Governor)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
16.11.5	Reduce funds.	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$1,968,152)	(\$1,968,152)	(\$1,968,152)	(\$1,968,152)
16.11.6	For any jurisdiction levying the tax authorized by O.C.G.A. 48-13.51, which tax has generated on average more than \$5 million per year over the prior three consecutive years, the designated private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be changed unless and until the state commissioner of community affairs approves such change in writing. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$978,000)	(\$978,000)	(\$966,883)	(\$966,883)	(\$2,446,152)	(\$2,446,152)	(\$2,446,152)	(\$2,446,152)
	HB 793	\$17,575,462	\$18,051,550	\$17,586,579	\$18,062,667	\$16,107,310	\$16,583,398	\$16,107,310	\$16,583,398

Section 16: Community Affairs, Department of	Gov Rec		House		Senate		Conf Cmte			
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
The following appropriations are for agencies attached for administrative purposes.										
16.12. Georgia Commission on the Holocaust	HB 31		\$334,226	\$354,226	\$334,226	\$354,226	\$334,226	\$354,226	\$334,226	\$354,226
16.12.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$2,656)	(\$2,656)	(\$2,656)	(\$2,656)	(\$2,656)	(\$2,656)	(\$2,656)	(\$2,656)
16.12.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$1,396	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0
16.12.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$6,383	\$6,383	\$0	\$0	\$0	\$0
16.12.4	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$10)	(\$10)
16.12.5	Transfer the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. (H & S:Transfer and reflect as an attached agency to the Board of Regents of the University System of Georgia.) (CC:Transfer and reflect as an attached agency to the Board of Regents of the University System of Georgia.)		(\$267,912)	(\$287,912)	(\$337,953)	(\$357,953)	(\$295,570)	(\$315,570)	(\$295,560)	(\$315,560)
16.12.6	Reduce funds to reflect efficiencies gained by transferring the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia. (H:No)		(\$65,054)	(\$65,054)	\$0	\$0	(\$36,000)	(\$36,000)	(\$36,000)	(\$36,000)
	<i>Program Net</i>		(\$334,226)	(\$354,226)	(\$334,226)	(\$354,226)	(\$334,226)	(\$354,226)	(\$334,226)	(\$354,226)
	HB 793		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16.13. Payments to Atlanta-region Transit Link (ATL) Authority	HB 31		\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122	\$2,487,122
16.13.1	Transfer funds from Payments to Georgia Regional Transportation Authority program to the Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session).		\$15,884,980	\$15,884,980	\$15,884,980	\$15,884,980	\$10,685,520	\$10,685,520	\$10,685,520	\$10,685,520
16.13.2	Examine Xpress fare recovery ratios. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16.13.3	Reduce funds for personal services.		-	-	-	-	(\$176,323)	(\$176,323)	(\$176,323)	(\$176,323)
16.13.4	Reduce funds for operations and contractual services.		-	-	-	-	(\$46,942)	(\$46,942)	(\$46,942)	(\$46,942)
16.13.5	Reduce funds to reflect a fund source swap for rent related to the transfer of Xpress operations.		-	-	-	-	(\$124,932)	(\$124,932)	(\$124,932)	(\$124,932)
16.13.6	Reflect \$25,731,752 in federal funds for Federal Transit Administration grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>		\$15,884,980	\$15,884,980	\$15,884,980	\$15,884,980	\$10,337,323	\$10,337,323	\$10,337,323	\$10,337,323
	HB 793		\$18,372,102	\$18,372,102	\$18,372,102	\$18,372,102	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
16.14. Payments to Georgia Environmental Finance Authority	HB 31		\$843,495	\$843,495	\$843,495	\$843,495	\$843,495	\$843,495	\$843,495	\$843,495
16.14.1	Reduce funds for contractual services. (H:Increase funds for contractual services.) (S:Reduce state funds for contracts and replace with other existing funds.) (CC:Increase funds for contractual services.)		(\$50,610)	(\$50,610)	\$286,427	\$286,427	(\$50,610)	(\$50,610)	\$286,427	\$286,427
16.14.2	Eliminate funds for Resource Conservation and Development Districts. (H:Reduce funds for Resource Conservation and Development Districts.) (S:Eliminate state funds for Resource Conservation and Development Districts and replace with other existing funds.) (CC:No)		(\$206,800)	(\$206,800)	(\$103,400)	(\$103,400)	(\$206,800)	(\$206,800)	\$0	\$0
16.14.3	Eliminate funds for Metropolitan North Georgia Water Planning District. (H:Reduce funds for the Metropolitan North Georgia Water Planning District.) (S:Eliminate state funds for Metropolitan North Georgia Water Planning District and replace with other existing funds.) (CC:No)		(\$188,000)	(\$188,000)	(\$94,000)	(\$94,000)	(\$188,000)	(\$188,000)	\$0	\$0

Section 16: Community Affairs, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds							
16.14.4	Eliminate funds for the Georgia Rural Water Association. (H:Reduce funds for the Georgia Rural Water Association.) (S:Eliminate state funds for the Georgia Rural Water Association and replace with other existing funds.) (CC:No)	(\$398,085)	(\$398,085)	(\$199,042)	(\$199,042)	(\$398,085)	(\$398,085)	\$0	\$0	
16.14.5	Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (S:No) (CC:Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.)	-	-	\$275,000	\$275,000	\$0	\$0	\$550,000	\$550,000	
	Program Net	(\$843,495)	(\$843,495)	\$164,985	\$164,985	(\$843,495)	(\$843,495)	\$836,427	\$836,427	
	HB 793	\$0	\$0	\$1,008,480	\$1,008,480	\$0	\$0	\$1,679,922	\$1,679,922	
16.15. Payments to Georgia Regional Transportation Authority	HB 31	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	\$12,809,285	
16.15.1	Increase funds for Xpress operations. (S:No) (CC:No)	\$3,406,161	\$3,406,161	\$3,406,161	\$3,406,161	\$0	\$0	\$0	\$0	
16.15.2	Transfer funds from Payments to Georgia Regional Transportation Authority program to the Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session).	(\$15,884,980)	(\$15,884,980)	(\$15,884,980)	(\$15,884,980)	(\$10,685,520)	(\$10,685,520)	(\$10,685,520)	(\$10,685,520)	
16.15.3	Utilize existing funds to administer the Transportation Improvement Plan (TIP) and Development of Regional Impacts initiatives. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
16.15.4	Reduce funds to reflect a one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act fund source swap for the purchased transportation contract required for Xpress bus service operations. (CC:Yes; Reflect one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act funds for Xpress bus service operations.)	-	-	-	-	(\$1,793,300)	(\$1,793,300)	(\$1,793,300)	(\$1,793,300)	
	Program Net	(\$12,478,819)	(\$12,478,819)	(\$12,478,819)	(\$12,478,819)	(\$12,478,820)	(\$12,478,820)	(\$12,478,820)	(\$12,478,820)	
	HB 793	\$330,466	\$330,466	\$330,466	\$330,466	\$330,465	\$330,465	\$330,465	\$330,465	
16.16. Payments to OneGeorgia Authority	HB 31	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521	\$23,675,000	\$23,820,521	
16.16.1	Reduce funds for special purpose grants. (S:Reduce funds.) (CC:No)	(\$3,675,000)	(\$3,675,000)	(\$3,675,000)	(\$3,675,000)	(\$2,175,000)	(\$2,175,000)	\$0	\$0	
16.16.2	Utilize existing funds (\$220,000) for the Appalachian Regional Commission Assessment. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Net	(\$3,675,000)	(\$3,675,000)	(\$3,675,000)	(\$3,675,000)	(\$2,175,000)	(\$2,175,000)	\$0	\$0	
	HB 793	\$20,000,000	\$20,145,521	\$20,000,000	\$20,145,521	\$21,500,000	\$21,645,521	\$23,675,000	\$23,820,521	
Section 16: Community Affairs, Department of		Agency Net	(\$5,499,910)	(\$4,750,671)	(\$3,748,748)	(\$2,767,156)	(\$10,250,706)	(\$9,269,114)	(\$6,408,241)	(\$5,426,649)
FY2021 Budget		HB 793	\$69,293,870	\$253,092,321	\$71,045,032	\$255,075,836	\$64,543,074	\$248,573,878	\$68,385,539	\$252,416,343

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 17: Community Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$3,572,602,642	\$15,649,092,261	\$3,572,602,642	\$15,649,092,261	\$3,572,602,642	\$15,649,092,261	\$3,572,602,642	\$15,649,092,261
Hospital Provider Payment		\$336,598,954		\$336,598,954		\$336,598,954		\$336,598,954	
Nursing Home Provider Fees		\$157,326,418		\$157,326,418		\$157,326,418		\$157,326,418	
State General Funds		\$2,952,924,073		\$2,952,924,073		\$2,952,924,073		\$2,952,924,073	
Tobacco Settlement Funds		\$125,753,197		\$125,753,197		\$125,753,197		\$125,753,197	
17.1. Departmental Administration (DCH)	HB 31	\$75,807,666	\$423,535,026	\$75,807,666	\$423,535,026	\$75,807,666	\$423,535,026	\$75,807,666	\$423,535,026
17.1.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$787)	(\$787)	(\$787)	(\$787)	(\$787)	(\$787)	(\$787)	(\$787)
17.1.2 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$3,460)	(\$3,460)	(\$3,460)	(\$3,460)	(\$3,460)	(\$3,460)	(\$3,460)	(\$3,460)
17.1.3 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$87,775)	(\$87,775)	(\$87,775)	(\$87,775)	(\$87,775)	(\$87,775)	(\$87,775)	(\$87,775)
17.1.4 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$52,107	\$52,107	\$0	\$0	\$0	\$0	\$0	\$0
17.1.5 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$339,352	\$339,352	\$0	\$0	\$0	\$0
17.1.6 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$6,109)	(\$6,109)
17.1.7 Transfer funds from the Medicaid- Low-Income Medicaid program for enrollment-based growth. (H & S:Transfer funds from the Medicaid- Low-Income Medicaid program to the Departmental Administration Program to reflect an increase in contract expenses for the Medicaid Management Information System.) (CC:Transfer funds from the Medicaid- Low-Income Medicaid program to the Departmental Administration Program to reflect an increase in contract expenses for the Medicaid Management Information System.)		\$3,730,520	\$7,461,040	\$3,730,520	\$7,461,040	\$3,730,520	\$7,461,040	\$3,730,520	\$7,461,040
17.1.8 Transfer the Right from the Start Medical Assistance Group to the Department of Human Services (DHS) effective November 1, 2019.		(\$3,711,633)	(\$14,802,500)	(\$3,711,633)	(\$14,802,500)	(\$3,711,633)	(\$14,802,500)	(\$3,711,633)	(\$14,802,500)
17.1.9 Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.		\$3,354,747	\$0	\$3,354,747	\$0	\$3,354,747	\$0	\$3,354,747	\$0
17.1.10 Reduce funds for personal services to reflect projected expenditures.		(\$476,614)	(\$953,228)	(\$476,614)	(\$953,228)	(\$334,478)	(\$668,956)	(\$334,478)	(\$668,956)
17.1.11 Reduce funds for contractual services to reflect projected expenditures.		(\$1,385,657)	(\$2,910,776)	(\$1,385,657)	(\$2,910,776)	(\$1,385,657)	(\$2,910,776)	(\$1,385,657)	(\$2,910,776)
17.1.12 Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.		-	-	-	-	\$500,000	\$500,000	\$750,000	\$750,000
17.1.13 Utilize existing funds to study the COVID-19 impact on nursing home financial viability. (S:Yes) (CC:Yes; Utilize existing funds to study the COVID-19 impact on nursing home financial viability and evaluate available CARES Act funding support.)		-	-	-	-	\$0	\$0	\$0	\$0
17.1.14 Provide funds for a pilot to reduce Medicaid fraud.		-	-	-	-	-	-	\$1,500,000	\$1,500,000
	<i>Program Net</i>	\$1,471,448	(\$11,245,379)	\$1,758,693	(\$10,958,134)	\$2,061,477	(\$10,513,214)	\$3,805,368	(\$8,769,323)
	HB 793	\$77,279,114	\$412,289,647	\$77,566,359	\$412,576,892	\$77,869,143	\$413,021,812	\$79,613,034	\$414,765,703
17.2. Georgia Board of Dentistry	HB 31	\$843,594	\$843,594	\$843,594	\$843,594	\$843,594	\$843,594	\$843,594	\$843,594
17.2.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)	(\$1,084)
17.2.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$4,857	\$4,857	\$0	\$0	\$0	\$0	\$0	\$0
17.2.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$11,315	\$11,315	\$0	\$0	\$0	\$0
17.2.4 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$166)	(\$166)
17.2.5 Reduce funds to reflect projected expenditures.		(\$50,616)	(\$50,616)	(\$50,616)	(\$50,616)	(\$50,616)	(\$50,616)	(\$50,616)	(\$50,616)

Section 17: Community Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	(\$46,843)	(\$46,843)	(\$40,385)	(\$40,385)	(\$51,700)	(\$51,700)	(\$51,866)	(\$51,866)
	HB 793	\$796,751	\$796,751	\$803,209	\$803,209	\$791,894	\$791,894	\$791,728	\$791,728
17.3. Georgia State Board of Pharmacy	HB 31	\$778,703	\$778,703	\$778,703	\$778,703	\$778,703	\$778,703	\$778,703	\$778,703
17.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,107)	(\$1,107)	(\$1,107)	(\$1,107)	(\$1,107)	(\$1,107)	(\$1,107)	(\$1,107)
17.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$8,094	\$8,094	\$0	\$0	\$0	\$0	\$0	\$0
17.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$11,684	\$11,684	\$0	\$0	\$0	\$0
17.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$178)	(\$178)
17.3.5	Reduce funds to reflect projected expenditures.	(\$46,722)	(\$46,722)	(\$46,722)	(\$46,722)	(\$46,722)	(\$46,722)	(\$46,722)	(\$46,722)
	<i>Program Net</i>	(\$39,735)	(\$39,735)	(\$36,145)	(\$36,145)	(\$47,829)	(\$47,829)	(\$48,007)	(\$48,007)
	HB 793	\$738,968	\$738,968	\$742,558	\$742,558	\$730,874	\$730,874	\$730,696	\$730,696
17.4. Health Care Access and Improvement	HB 31	\$13,696,148	\$14,284,986	\$13,696,148	\$14,284,986	\$13,696,148	\$14,284,986	\$13,696,148	\$14,284,986
17.4.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,857	\$4,857	\$0	\$0	\$0	\$0	\$0	\$0
17.4.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$17,986	\$17,986	\$0	\$0	\$0	\$0
17.4.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$197)	(\$197)
17.4.4	Reduce one-time funds for the Rural Health Systems Innovation Center. (H & S:No; Maintain funding for the center at the current level.) (CC:No; Maintain funding for the center at the current level.)	(\$463,000)	(\$463,000)	\$0	\$0	\$0	\$0	\$0	\$0
17.4.5	Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.	-	-	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
17.4.6	Increase funds for two Federally Qualified Health Center start-up grants including \$250,000 for a primary care center in Wayne County and \$250,000 for a school-based primary care center in Irwin County. (S:No)	-	-	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
17.4.7	Eliminate one-time funds for a grant program for hospitals in counties with population less than 35,000 for CMS-required upgrades to emergency rooms.	-	-	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
17.4.8	Provide funds for charity clinics. (S:No)	-	-	\$100,000	\$100,000	\$0	\$0	\$100,000	\$100,000
17.4.9	Increase funds available for Rural Hospital Stabilization Grants from \$3 million to \$10 million. (S:No) (CC:Increase funds available for Rural Hospital Stabilization Grants from \$3 million to \$15 million.)	-	-	\$7,000,000	\$7,000,000	\$0	\$0	\$12,000,000	\$12,000,000
17.4.10	Reduce funds to serve medically-fragile children through the Champions for Children program. (CC:No)	-	-	-	-	(\$256,500)	(\$256,500)	\$0	\$0
17.4.11	Reduce funds for student housing for community-based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC).	-	-	-	-	(\$210,000)	(\$210,000)	(\$105,000)	(\$105,000)
17.4.12	Reduce funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office for statewide certification training for health professions students as Mental Health First Aid trainees.	-	-	-	-	(\$41,875)	(\$41,875)	(\$41,875)	(\$41,875)
17.4.13	Provide funds for the Helping Hands Outreach Clinic.	-	-	-	-	\$60,000	\$60,000	\$30,000	\$30,000
17.4.14	The Rural Hospital Stabilization Committee will develop a formal approval process for allocating grant funding appropriated by the Georgia General Assembly, and, upon approval, notify the Chair of the House and Senate Appropriations Committees of the planned distribution of grant funds. (S:Yes) (CC:Yes; The Rural Hospital Stabilization Committee shall notify the chairs and Health Subcommittee chairs of the House and Senate Appropriations Committees prior to the distribution of grant funds.)	-	-	-	-	\$0	\$0	\$0	\$0
17.4.15	Reflect federal funds for the Small Rural Hospital Improvement Program (\$4,890,386) and the Area Health Education Centers Program (\$95,455) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$458,143)	(\$458,143)	\$6,867,986	\$6,867,986	(\$1,198,375)	(\$1,198,375)	\$11,732,928	\$11,732,928

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		State Funds	Total Funds						
HB 793		\$13,238,005	\$13,826,843	\$20,564,134	\$21,152,972	\$12,497,773	\$13,086,611	\$25,429,076	\$26,017,914
17.5. Healthcare Facility Regulation	HB 31	\$13,619,389	\$25,667,641	\$13,619,389	\$25,667,641	\$13,619,389	\$25,667,641	\$13,619,389	\$25,667,641
17.5.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,014)	(\$1,014)	(\$1,014)	(\$1,014)	(\$1,014)	(\$1,014)	(\$1,014)	(\$1,014)
17.5.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$22,952	\$22,952	\$0	\$0	\$0	\$0	\$0	\$0
17.5.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$191,259	\$191,259	\$0	\$0	\$0	\$0
17.5.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,807)	(\$2,807)
17.5.5	Increase funds for four surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department. (S:No) (CC:Increase funds for two surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department.)	-	-	\$295,150	\$409,800	\$0	\$0	\$147,575	\$204,900
Program Net		\$21,938	\$21,938	\$485,395	\$600,045	(\$1,014)	(\$1,014)	\$143,754	\$201,079
HB 793		\$13,641,327	\$25,689,579	\$14,104,784	\$26,267,686	\$13,618,375	\$25,666,627	\$13,763,143	\$25,868,720
17.6. Indigent Care Trust Fund	HB 31	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 793		\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493	\$0	\$399,662,493
17.7. Medicaid- Aged, Blind, and Disabled	HB 31	\$1,878,972,542	\$5,966,981,175	\$1,878,972,542	\$5,966,981,175	\$1,878,972,542	\$5,966,981,175	\$1,878,972,542	\$5,966,981,175
17.7.1	Increase funds for growth in Medicaid based on projected need.	\$101,501,531	\$308,515,292	\$101,501,531	\$308,515,292	\$92,968,184	\$282,578,066	\$235,110,446	\$714,621,416
17.7.2	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$18,898,667	\$57,442,757	\$18,898,667	\$57,442,757	\$9,172,081	\$27,878,666	\$18,898,667	\$57,442,757
17.7.3	Increase funds for Medicare Part D Clawback payment.	\$5,229,225	\$5,229,225	\$5,229,225	\$5,229,225	\$5,229,225	\$5,229,225	\$5,229,225	\$5,229,225
17.7.4	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$14,535,265	\$0	\$14,535,265	\$0	\$14,535,265	\$0	\$14,535,265	\$0
17.7.5	Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs.	\$1,585,316	\$4,818,590	\$1,585,316	\$4,818,590	\$1,585,316	\$4,818,590	\$1,585,316	\$4,818,590
17.7.6	Replace \$160,662 in nursing home provider fee funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.7.7	Replace \$2,042,672 in state general funds with hospital provider payment funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.7.8	Increase funds to expand the Quality Incentives program for nursing centers. (S:No)	-	-	\$450,000	\$1,367,781	\$0	\$0	\$450,000	\$1,367,781
17.7.9	Increase funds for a 3% increase in Medicaid ventilator reimbursement rates. (S:No)	-	-	\$189,600	\$576,292	\$0	\$0	\$189,600	\$576,292
17.7.10	Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	-	-	-	-	(\$81,809,247)	\$0	(\$81,809,247)	\$0
17.7.11	Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). (CC:No)	-	-	-	-	(\$92,482,112)	(\$92,482,112)	\$0	\$0
Program Net		\$141,750,004	\$376,005,864	\$142,389,604	\$377,949,937	(\$50,801,288)	\$228,022,435	\$194,189,272	\$784,056,061
HB 793		\$2,020,722,546	\$6,342,987,039	\$2,021,362,146	\$6,344,931,112	\$1,828,171,254	\$6,195,003,610	\$2,073,161,814	\$6,751,037,236
17.8. Medicaid- Low-Income Medicaid	HB 31	\$1,473,966,238	\$4,559,301,468	\$1,473,966,238	\$4,559,301,468	\$1,473,966,238	\$4,559,301,468	\$1,473,966,238	\$4,559,301,468
17.8.1	Reduce funds for growth in Medicaid based on projected need.	(\$18,269,421)	(\$55,530,155)	(\$21,999,941)	(\$66,869,122)	(\$18,269,421)	(\$55,530,155)	\$27,228,941	\$82,762,739

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				State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.8.2	Transfer funds to the Departmental Administration (DCH) program for enrollment-based growth. (H & S:Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration program to reflect an increase in contract expenses for the Medicaid Management Information System.) (CC:Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration program to reflect an increase in contract expenses for the Medicaid Management Information System.)	(\$3,730,520)	(\$11,338,967)	(\$3,730,520)	(\$11,338,967)	(\$3,730,520)	(\$11,338,967)	(\$3,730,520)	(\$11,338,967)		
17.8.3	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$1,900,057	\$0	\$1,900,057	\$0	\$1,900,057	\$0	\$1,900,057	\$0	\$1,900,057	\$0
17.8.4	Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs.	\$1,350,454	\$4,104,724	\$1,350,454	\$4,104,724	\$1,350,454	\$4,104,724	\$1,350,454	\$4,104,724	\$1,350,454	\$4,104,724
17.8.5	Provide funds for the Health Insurer Provider Fee (HIF).	\$38,876,700	\$118,166,263	\$38,876,700	\$118,166,263	\$38,876,700	\$118,166,263	\$38,876,700	\$118,166,263	\$38,876,700	\$118,166,263
17.8.6	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.	\$21,653,919	\$0	\$21,653,919	\$0	\$21,653,919	\$0	\$21,653,919	\$0	\$21,653,919	\$0
17.8.7	Replace \$17,994,069 in state general funds with hospital provider payment funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.8.8	Replace \$10,399,083 in state general funds with tobacco settlement funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.8.9	Increase funds to provide six months of postpartum Medicaid coverage to mothers effective July 1, 2020. (S:Increase funds to provide three months of postpartum Medicaid coverage to mothers.) (CC:Increase funds to provide postpartum Medicaid coverage to mothers in accordance with HB 1114 (2020 Session) effective upon Centers for Medicaid and Medicare Services approval.)	-	-	\$19,684,703	\$59,704,892	\$2,340,280	\$7,113,313	\$19,684,703	\$59,704,892		
17.8.10	Increase funds to provide lactation care and services as defined in O.C.G.A. 43-22A-3(5).	-	-	\$250,000	\$758,265	\$125,000	\$379,133	\$125,000	\$379,133		
17.8.11	Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes. (S:Increase reimbursement rates for three select primary care codes.) (CC:Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes.)	-	-	\$2,371,494	\$7,192,884	\$1,000,000	\$3,039,514	\$2,371,494	\$7,192,884		
17.8.12	Provide funds to increase reimbursement for silver diamine fluoride effective January 1, 2021.	-	-	\$1,114,975	\$3,381,786	\$250,000	\$759,878	\$1,114,975	\$3,381,786		
17.8.13	Replace state general funds with reserve funds. (CC:No)	-	-	-	-	(\$5,000,000)	\$0	\$0	\$0		
17.8.14	Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	-	-	-	-	(\$78,944,842)	\$0	(\$78,944,842)	\$0		
17.8.15	Reduce funds for the Retro Rate Amendment and Risk Corridors for Care Management Organization (CMO) rates.	-	-	-	-	(\$102,194,683)	(\$102,194,683)	(\$102,194,683)	(\$102,194,683)		
17.8.16	Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). (CC:No)	-	-	-	-	(\$46,922,785)	(\$46,922,785)	\$0	\$0		
17.8.17	Replace \$50,000,000 in state general funds with tobacco settlement funds. (CC:Yes)	-	-	-	-	-	-	\$0	\$0		
	<i>Program Net</i>	\$41,781,189	\$55,401,865	\$61,471,841	\$115,100,725	(\$187,565,841)	(\$82,423,765)	(\$70,563,802)	\$162,158,771		
	HB 793	\$1,515,747,427	\$4,614,703,333	\$1,535,438,079	\$4,674,402,193	\$1,286,400,397	\$4,476,877,703	\$1,403,402,436	\$4,721,460,239		
17.9. PeachCare											
	HB 31	\$27,198,633	\$424,738,096	\$27,198,633	\$424,738,096	\$27,198,633	\$424,738,096	\$27,198,633	\$424,738,096		
17.9.1	Increase funds for growth in PeachCare based on projected need.	\$6,346,519	\$31,480,749	\$6,346,519	\$31,480,749	\$6,346,519	\$31,480,749	\$6,346,519	\$31,480,749		
17.9.2	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.	\$38,328,463	\$0	\$38,328,463	\$0	\$38,328,463	\$0	\$38,328,463	\$0		
17.9.3	Utilize existing funds to increase reimbursement for silver diamine fluoride effective January 1, 2021. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0		
17.9.4	Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	-	-	-	-	(\$4,671,721)	\$0	(\$4,671,721)	\$0		
	<i>Program Net</i>	\$44,674,982	\$31,480,749	\$44,674,982	\$31,480,749	\$40,003,261	\$31,480,749	\$40,003,261	\$31,480,749		
	HB 793	\$71,873,615	\$456,218,845	\$71,873,615	\$456,218,845	\$67,201,894	\$456,218,845	\$67,201,894	\$456,218,845		

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		State Funds	Total Funds						
17.10. State Health Benefit Plan	HB 31	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350
17.10.1	Redirect \$14,000,000 in existing technology contracts to statewide prevention and well-being activities. (H:Yes) (S:No; Evaluate and report to the Georgia General Assembly, by January 1, 2021, program results and return on investment of \$14,000,000 in existing technology contracts for statewide prevention and well-being activities.) (CC:Yes; Evaluate and report to the Georgia General Assembly, by December 1, 2020, program results and return on investment of \$14,000,000 in existing technology contracts for statewide prevention and well-being activities.)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350	\$0	\$3,745,279,350
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
17.11. Georgia Board of Health Care Workforce: Board Administration	HB 31	\$1,201,646	\$1,201,646	\$1,201,646	\$1,201,646	\$1,201,646	\$1,201,646	\$1,201,646	\$1,201,646
17.11.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,857	\$4,857	\$0	\$0	\$0	\$0	\$0	\$0
17.11.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$14,684	\$14,684	\$0	\$0	\$0	\$0
17.11.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$140	\$140
17.11.4	Reduce funds for personal services.	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)	(\$149,655)	(\$149,655)	(\$149,655)	(\$149,655)
17.11.5	Reduce funds for telecommunications.	(\$20,000)	(\$20,000)	(\$20,000)	(\$20,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
17.11.6	Reflect a change in the program name to Georgia Board of Health Care Workforce: Board Administration per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Net	(\$95,143)	(\$95,143)	(\$85,316)	(\$85,316)	(\$189,655)	(\$189,655)	(\$189,515)	(\$189,515)
	HB 793	\$1,106,503	\$1,106,503	\$1,116,330	\$1,116,330	\$1,011,991	\$1,011,991	\$1,012,131	\$1,012,131
17.12. Georgia Board of Health Care Workforce: Graduate Medical Education	HB 31	\$21,765,957	\$21,765,957	\$21,765,957	\$21,765,957	\$21,765,957	\$21,765,957	\$21,765,957	\$21,765,957
17.12.1	Increase funds for 133 new residency slots in primary care medicine. (H:Increase funds for 185 new residency slots in primary care medicine.) (S:Increase funds for 24 new residency slots in primary care medicine.) (CC:No)	\$2,500,274	\$2,500,274	\$2,558,058	\$2,558,058	\$426,343	\$426,343	\$0	\$0
17.12.2	Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. (S:No) (CC:No)	\$164,350	\$164,350	\$168,612	\$168,612	\$0	\$0	\$0	\$0
17.12.3	Reduce funds for the Accelerated Track Program at Memorial Health. (H:No) (CC:No)	(\$399,684)	(\$399,684)	\$0	\$0	(\$149,542)	(\$149,542)	\$0	\$0
17.12.4	Reduce funds for the statewide residency recruitment fair to reflect utilization rates.	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
17.12.5	Reflect a change in the program name to Georgia Board of Health Care Workforce: Graduate Medical Education per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.12.6	Reduce funds for contractual services to reflect projected expenditures.	(\$14,603)	(\$14,603)	(\$14,603)	(\$14,603)	(\$14,603)	(\$14,603)	(\$14,603)	(\$14,603)
17.12.7	Reduce funds for fellowships at Augusta University. (H:No; Maintain funds and allow Augusta University to strategically prioritize fellowships to recruit, retain, and/or align to statewide campus partnering health systems' needs.) (S:Reduce funds for fellowships at Augusta University.) (CC:No)	(\$125,000)	(\$125,000)	\$0	\$0	(\$295,321)	(\$295,321)	\$0	\$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.12.8	Reduce funds for the start-up grant for the South Georgia Medical Center residency program provided for in FY 2020. (S:Eliminate funds for the start-up grant for the South Georgia Medical Center residency program provided for in FY 2020.) (CC:No)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$180,000)	(\$180,000)	\$0	\$0
17.12.9	Reduce funds for Augusta University for the Rural Surgery Initiative provided for in FY 2020. (H & S:No) (CC:No)	(\$58,372)	(\$58,372)	\$0	\$0	\$0	\$0	\$0	\$0
17.12.10	Reduce funds for Augusta University for child and adolescent psychiatry slots provided for in FY 2020. (H:No) (CC:No)	(\$58,372)	(\$58,372)	\$0	\$0	(\$300,000)	(\$300,000)	\$0	\$0
17.12.11	Reduce funds for Augusta University for the three-year primary care residency track for physicians provided for in FY 2020. (H & S:No) (CC:No)	(\$58,372)	(\$58,372)	\$0	\$0	\$0	\$0	\$0	\$0
17.12.12	Provide funds to match federal funds for the start-up of a rural psychiatry residency program at Colquitt Regional Medical Center. (S:No)	-	-	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000
17.12.13	Reduce funds for rural surgical fellowships at St. Joseph's/Candler Hospital. (CC:No)	-	-	-	-	(\$150,000)	(\$150,000)	\$0	\$0
17.12.14	Reduce funds for Gateway Behavioral Health for the start-up of a psychiatry residency program. (CC:No)	-	-	-	-	(\$240,000)	(\$240,000)	\$0	\$0
	<i>Program Net</i>	\$1,880,221	\$1,880,221	\$2,892,067	\$2,892,067	(\$943,123)	(\$943,123)	\$195,397	\$195,397
	HB 793	\$23,646,178	\$23,646,178	\$24,658,024	\$24,658,024	\$20,822,834	\$20,822,834	\$21,961,354	\$21,961,354
17.13.	Georgia Board of Health Care Workforce: Mercer School of Medicine Grant								
	HB 31	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911	\$24,039,911
17.13.1	Increase funds for operations at Mercer University School of Medicine's four-year medical school campus in Columbus.	\$841,192	\$841,192	\$841,192	\$841,192	\$280,397	\$280,397	\$841,192	\$841,192
17.13.2	Reduce funds for the Mercer School of Medicine Operating Grant. (H:No) (CC:No)	(\$1,442,395)	(\$1,442,395)	\$0	\$0	(\$1,923,193)	(\$1,923,193)	\$0	\$0
17.13.3	Reflect a change in the program name to Georgia Board of Health Care Workforce: Mercer School of Medicine Grant per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$601,203)	(\$601,203)	\$841,192	\$841,192	(\$1,642,796)	(\$1,642,796)	\$841,192	\$841,192
	HB 793	\$23,438,708	\$23,438,708	\$24,881,103	\$24,881,103	\$22,397,115	\$22,397,115	\$24,881,103	\$24,881,103
17.14.	Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant								
	HB 31	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
17.14.1	Reduce funds for the Morehouse School of Medicine Operating Grant. (H:No) (CC:No)	(\$1,735,903)	(\$1,735,903)	\$0	\$0	(\$2,314,537)	(\$2,314,537)	\$0	\$0
17.14.2	Reflect a change in the program name to Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$1,735,903)	(\$1,735,903)	\$0	\$0	(\$2,314,537)	(\$2,314,537)	\$0	\$0
	HB 793	\$27,195,810	\$27,195,810	\$28,931,713	\$28,931,713	\$26,617,176	\$26,617,176	\$28,931,713	\$28,931,713
17.15.	Georgia Board of Health Care Workforce: Physicians for Rural Areas								
	HB 31	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000	\$2,360,000
17.15.1	Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, assistants, and physicians. (H:No)	(\$500,000)	(\$500,000)	\$0	\$0	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
17.15.2	Reduce funds to eliminate malpractice insurance premium assistance for physicians with a practice in counties that currently have one or less physicians.	(\$130,000)	(\$130,000)	(\$82,414)	(\$82,414)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
17.15.3	Reflect a change in the program name to Georgia Board of Health Care Workforce: Physicians for Rural Areas per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$630,000)	(\$630,000)	(\$82,414)	(\$82,414)	(\$630,000)	(\$630,000)	(\$630,000)	(\$630,000)

Section 17: Community Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 793	\$1,730,000	\$1,730,000	\$2,277,586	\$2,277,586	\$1,730,000	\$1,730,000	\$1,730,000	\$1,730,000
17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education	HB 31	\$4,138,933	\$4,138,933	\$4,138,933	\$4,138,933	\$4,138,933	\$4,138,933	\$4,138,933	\$4,138,933
17.16.1	Reduce funds for one-time marketing and outreach in the Philadelphia College of Osteopathic Medicine South Georgia campus.	(\$318,150)	(\$318,150)	(\$318,150)	(\$318,150)	(\$318,150)	(\$318,150)	(\$318,150)	(\$318,150)
17.16.2	Reduce funds for medical student capitation payments to Emory University School of Medicine, Mercer University School of Medicine, Morehouse School of Medicine, and the Philadelphia College of Osteopathic Medicine (PCOM). (H:No) (CC:No)	(\$284,500)	(\$284,500)	\$0	\$0	(\$298,725)	(\$298,725)	\$0	\$0
17.16.3	Reflect a change in the program name to Georgia Board of Health Care Workforce: Undergraduate Medical Education per SB 207 (2019 Session). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$602,650)	(\$602,650)	(\$318,150)	(\$318,150)	(\$616,875)	(\$616,875)	(\$318,150)	(\$318,150)
	HB 793	\$3,536,283	\$3,536,283	\$3,820,783	\$3,820,783	\$3,522,058	\$3,522,058	\$3,820,783	\$3,820,783
17.17. Georgia Composite Medical Board	HB 31	\$2,657,846	\$2,957,846	\$2,657,846	\$2,957,846	\$2,657,846	\$2,957,846	\$2,657,846	\$2,957,846
17.17.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$19,426	\$19,426	\$0	\$0	\$0	\$0	\$0	\$0
17.17.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$38,864	\$38,864	\$0	\$0	\$0	\$0
17.17.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$90	\$90
17.17.4	Eliminate funds for one medical director position. (HB 31 intent language considered non-binding by the Governor) (H & S:No) (CC:No)	(\$150,000)	(\$150,000)	\$0	\$0	\$0	\$0	\$0	\$0
17.17.5	Eliminate funds for one contracted assistant medical director position.	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
17.17.6	Reduce funds for travel to reflect projected expenditures.	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
17.17.7	Reduce funds to reflect efficiencies gained through System Automation licensure software.	(\$120,471)	(\$120,471)	(\$120,471)	(\$120,471)	(\$40,471)	(\$40,471)	(\$40,471)	(\$40,471)
17.17.8	Reduce funds for personal services.	-	-	-	-	(\$221,627)	(\$221,627)	(\$221,627)	(\$221,627)
	<i>Program Net</i>	(\$281,045)	(\$281,045)	(\$111,607)	(\$111,607)	(\$292,098)	(\$292,098)	(\$292,008)	(\$292,008)
	HB 793	\$2,376,801	\$2,676,801	\$2,546,239	\$2,846,239	\$2,365,748	\$2,665,748	\$2,365,838	\$2,665,838
17.18. Georgia Drugs and Narcotics Agency	HB 31	\$2,623,723	\$2,623,723	\$2,623,723	\$2,623,723	\$2,623,723	\$2,623,723	\$2,623,723	\$2,623,723
17.18.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)	(\$1,374)
17.18.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
17.18.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$39,879	\$39,879	\$0	\$0	\$0	\$0
17.18.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$85	\$85
17.18.5	Reduce funds for regular operating expenses.	(\$56,288)	(\$56,288)	(\$56,288)	(\$56,288)	(\$62,295)	(\$62,295)	(\$62,295)	(\$62,295)
17.18.6	Eliminate funds for a data management system. (HB 31 intent language considered non-binding by the Governor) (H:No)	(\$184,940)	(\$184,940)	\$0	\$0	(\$184,940)	(\$184,940)	(\$184,940)	(\$184,940)
17.18.7	Reduce funds for personal services. (H:Reduce funds to reflect the governor's intent to eliminate one vacant administrative position.) (S:Reduce funds for personal services.) (CC:Reduce funds for personal services.)	(\$61,024)	(\$61,024)	(\$61,024)	(\$61,024)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
17.18.8	Reduce funds for telecommunications.	(\$29,015)	(\$29,015)	(\$29,015)	(\$29,015)	(\$29,015)	(\$29,015)	(\$29,015)	(\$29,015)
	<i>Program Net</i>	(\$331,022)	(\$331,022)	(\$107,822)	(\$107,822)	(\$317,624)	(\$317,624)	(\$317,539)	(\$317,539)

Section 17: Community Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 793	\$2,292,701	\$2,292,701	\$2,515,901	\$2,515,901	\$2,306,099	\$2,306,099	\$2,306,184	\$2,306,184
Section 17: Community Health, Department of									
	<i>Agency Net</i>	\$226,758,095	\$448,723,571	\$260,599,921	\$523,992,728	(\$204,548,017)	\$158,320,579	\$178,500,285	\$980,049,769
FY2021 Budget	HB 793	\$3,799,360,737	\$16,097,815,832	\$3,833,202,563	\$16,173,084,989	\$3,368,054,625	\$15,807,412,840	\$3,751,102,927	\$16,629,142,030
Hospital Provider Payment		\$356,635,695		\$356,635,695		\$356,635,695		\$356,635,695	
Nursing Home Provider Fees		\$157,165,756		\$157,165,756		\$157,165,756		\$157,165,756	
State General Funds		\$3,149,407,006		\$3,183,248,832		\$2,718,100,894		\$3,051,149,196	
Tobacco Settlement Funds		\$136,152,280		\$136,152,280		\$136,152,280		\$186,152,280	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 18: Community Supervision, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$186,044,912	\$186,522,108	\$186,044,912	\$186,522,108	\$186,044,912	\$186,522,108	\$186,044,912	\$186,522,108
18.1. Departmental Administration (DCS)	HB 31	\$9,983,761	\$9,983,761	\$9,983,761	\$9,983,761	\$9,983,761	\$9,983,761	\$9,983,761	\$9,983,761
18.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$13,343)	(\$13,343)	(\$13,343)	(\$13,343)	(\$13,343)	(\$13,343)	(\$13,343)	(\$13,343)
18.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,335)	(\$3,335)	(\$3,335)	(\$3,335)	(\$3,335)	(\$3,335)	(\$3,335)	(\$3,335)
18.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,807	\$17,807	\$0	\$0	\$0	\$0	\$0	\$0
18.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$161,224	\$161,224	\$0	\$0	\$0	\$0
18.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$911)	(\$911)
18.1.6	Reduce funds by freezing four vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant human resources analyst, one vacant marketing specialist, one vacant financial operations analyst, and one vacant procurement agent.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant human resources analyst, one vacant marketing specialist, one vacant financial operations analyst, and one vacant procurement agent.)	(\$254,565)	(\$254,565)	(\$254,565)	(\$254,565)	(\$254,565)	(\$254,565)	(\$254,565)	(\$254,565)
18.1.7	Reduce funds by reducing travel and the number of purchase card users.	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)	(\$38,542)
18.1.8	Reduce funds by reducing agency executive office space.	(\$215,327)	(\$215,327)	(\$215,327)	(\$215,327)	(\$215,327)	(\$215,327)	(\$215,327)	(\$215,327)
	Program Net	(\$507,305)	(\$507,305)	(\$363,888)	(\$363,888)	(\$525,112)	(\$525,112)	(\$526,023)	(\$526,023)
	HB 793	\$9,476,456	\$9,476,456	\$9,619,873	\$9,619,873	\$9,458,649	\$9,458,649	\$9,457,738	\$9,457,738
18.2. Field Services	HB 31	\$167,463,210	\$167,473,210	\$167,463,210	\$167,473,210	\$167,463,210	\$167,473,210	\$167,463,210	\$167,473,210
18.2.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,830)	(\$1,830)	(\$1,830)	(\$1,830)	(\$1,830)	(\$1,830)	(\$1,830)	(\$1,830)
18.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$61,256)	(\$61,256)	(\$61,256)	(\$61,256)	(\$61,256)	(\$61,256)	(\$61,256)	(\$61,256)
18.2.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$725,241	\$725,241	\$0	\$0	\$0	\$0	\$0	\$0
18.2.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$2,618,342	\$2,618,342	\$0	\$0	\$0	\$0
18.2.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$16,858)	(\$16,858)
18.2.6	Reduce funds by limiting travel and the number of purchase card users.	(\$534,172)	(\$534,172)	(\$534,172)	(\$534,172)	(\$534,172)	(\$534,172)	(\$534,172)	(\$534,172)
18.2.7	Reduce funds by freezing vacant positions. (H:Maintain 11 security positions and reduce funds to reflect the governor's intent to eliminate 26 vacant security positions and 50 vacant non-security positions.) (S:Reduce funds by freezing vacant positions.) (CC:Reduce funds by freezing vacant positions.)	(\$5,021,487)	(\$5,021,487)	(\$4,335,735)	(\$4,335,735)	(\$4,996,129)	(\$4,996,129)	(\$4,996,129)	(\$4,996,129)
18.2.8	Reduce funds for real estate by implementing a virtual office model.	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)	(\$1,247,735)
18.2.9	Reduce funds by renegotiating contractual services.	(\$150,009)	(\$150,009)	(\$150,009)	(\$150,009)	(\$150,009)	(\$150,009)	(\$150,009)	(\$150,009)
18.2.10	Transfer 11 Community Supervision Officers from the Governor's Office of Transition, Support, and Reentry program to the Field Services program to reduce per officer caseloads. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18.2.11	Reduce funds by freezing an additional 29 non-sworn and 138 sworn vacant positions. (CC:Reduce funds by freezing an additional 29 non-sworn and 110 sworn vacant positions.)	-	-	-	-	(\$10,083,585)	(\$10,083,585)	(\$8,338,585)	(\$8,338,585)
	Program Net	(\$6,291,248)	(\$6,291,248)	(\$3,712,395)	(\$3,712,395)	(\$17,074,716)	(\$17,074,716)	(\$15,346,574)	(\$15,346,574)
	HB 793	\$161,171,962	\$161,181,962	\$163,750,815	\$163,760,815	\$150,388,494	\$150,398,494	\$152,116,636	\$152,126,636

Section 18: Community Supervision, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
18.3. Governor's Office of Transition, Support, and Reentry	HB 31	\$7,152,704	\$7,152,704	\$7,152,704	\$7,152,704	\$7,152,704	\$7,152,704	\$7,152,704	\$7,152,704
18.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,509)	(\$1,509)	(\$1,509)	(\$1,509)	(\$1,509)	(\$1,509)	(\$1,509)	(\$1,509)
18.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$25,901	\$25,901	\$0	\$0	\$0	\$0	\$0	\$0
18.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$69,624	\$69,624	\$0	\$0	\$0	\$0
18.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$1,519	\$1,519
18.3.5	Transfer responsibility for the Max-Out Reentry Initiative to the Department of Corrections and transfer 11 Community Supervision Officers to the Field Services program to reduce per officer caseloads.	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)	(\$1,059,149)
18.3.6	Reduce funds by freezing one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant business support analyst.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant business support analyst.)	(\$84,963)	(\$84,963)	(\$84,963)	(\$84,963)	(\$84,963)	(\$84,963)	(\$84,963)	(\$84,963)
18.3.7	Reduce funds to reflect operational efficiencies in the Georgia Prisoner Reentry Initiative program. (H & S:Reduce funds to reflect the governor's intent to eliminate 22 in-reach coordinators, seven housing coordinators, five community coordinators, four faith and justice coordinators, and three administrative assistants and related operating expenses in the Georgia Prisoner Reentry Initiative program.) (CC:Reduce funds to reflect the governor's intent to eliminate 22 in-reach coordinators, seven housing coordinators, five community coordinators, four faith and justice coordinators, and three administrative assistants and related operating expenses in the Georgia Prisoner Reentry Initiative program.)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)	(\$2,461,510)
18.3.8	Reduce funds by limiting travel.	(\$21,992)	(\$21,992)	(\$21,992)	(\$21,992)	(\$21,992)	(\$21,992)	(\$21,992)	(\$21,992)
	Program Net	(\$3,603,222)	(\$3,603,222)	(\$3,559,499)	(\$3,559,499)	(\$3,629,123)	(\$3,629,123)	(\$3,627,604)	(\$3,627,604)
	HB 793	\$3,549,482	\$3,549,482	\$3,593,205	\$3,593,205	\$3,523,581	\$3,523,581	\$3,525,100	\$3,525,100
18.4. Misdemeanor Probation	HB 31	\$897,301	\$897,301	\$897,301	\$897,301	\$897,301	\$897,301	\$897,301	\$897,301
18.4.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$341)	(\$341)	(\$341)	(\$341)	(\$341)	(\$341)	(\$341)	(\$341)
18.4.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
18.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$14,079	\$14,079	\$0	\$0	\$0	\$0
18.4.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$69)	(\$69)
18.4.5	Reduce funds by freezing one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant compliance specialist.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant compliance specialist.)	(\$63,080)	(\$63,080)	(\$63,080)	(\$63,080)	(\$63,080)	(\$63,080)	(\$63,080)	(\$63,080)
18.4.6	Reduce funds by limiting travel.	(\$2,646)	(\$2,646)	(\$2,646)	(\$2,646)	(\$2,646)	(\$2,646)	(\$2,646)	(\$2,646)
	Program Net	(\$64,448)	(\$64,448)	(\$51,988)	(\$51,988)	(\$66,067)	(\$66,067)	(\$66,136)	(\$66,136)
	HB 793	\$832,853	\$832,853	\$845,313	\$845,313	\$831,234	\$831,234	\$831,165	\$831,165
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
18.5. Georgia Commission on Family Violence	HB 31	\$547,936	\$1,015,132	\$547,936	\$1,015,132	\$547,936	\$1,015,132	\$547,936	\$1,015,132
18.5.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,811)	(\$1,811)	(\$1,811)	(\$1,811)	(\$1,811)	(\$1,811)	(\$1,811)	(\$1,811)
18.5.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$11,407	\$11,407	\$0	\$0	\$0	\$0

Section 18: Community Supervision, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
18.5.3 [S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$50)	(\$50)
18.5.4 Reduce funds by limiting travel and renegotiating contractual services.	(\$22,876)	(\$22,876)	(\$22,876)	(\$22,876)	(\$59,565)	(\$59,565)	(\$59,565)	(\$59,565)
18.5.5 Utilize existing funds for real estate expenses. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>	(\$24,687)	(\$24,687)	(\$13,280)	(\$13,280)	(\$61,376)	(\$61,376)	(\$61,426)	(\$61,426)
HB 793	\$523,249	\$990,445	\$534,656	\$1,001,852	\$486,560	\$953,756	\$486,510	\$953,706
<i>Agency Net</i>	(\$10,490,910)	(\$10,490,910)	(\$7,701,050)	(\$7,701,050)	(\$21,356,394)	(\$21,356,394)	(\$19,627,763)	(\$19,627,763)
FY2021 Budget								
HB 793	\$175,554,002	\$176,031,198	\$178,343,862	\$178,821,058	\$164,688,518	\$165,165,714	\$166,417,149	\$166,894,345

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 19: Corrections, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$1,210,480,569	\$1,224,215,727	\$1,210,480,569	\$1,224,215,727	\$1,210,480,569	\$1,224,215,727	\$1,210,480,569	\$1,224,215,727
19.1. County Jail Subsidy	HB 31	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
19.2. Departmental Administration (DOC)	HB 31	\$37,627,621	\$37,627,621	\$37,627,621	\$37,627,621	\$37,627,621	\$37,627,621	\$37,627,621	\$37,627,621
19.2.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,939)	(\$3,939)	(\$3,939)	(\$3,939)	(\$3,939)	(\$3,939)	(\$3,939)	(\$3,939)
19.2.2	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$17,305)	(\$17,305)	(\$17,305)	(\$17,305)	(\$17,305)	(\$17,305)	(\$17,305)	(\$17,305)
19.2.3	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$32,865)	(\$32,865)	(\$32,865)	(\$32,865)	(\$32,865)	(\$32,865)	(\$32,865)	(\$32,865)
19.2.4	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$144,736	\$144,736	\$0	\$0	\$0	\$0	\$0	\$0
19.2.5	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$440,435	\$440,435	\$0	\$0	\$0	\$0
19.2.6	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,634)	(\$2,634)
19.2.7	Reduce funds by eliminating contract information technology positions. (H & S:Reduce funds to reflect the governor's intent to eliminate three contract information technology positions.) (CC:Reduce funds to reflect the governor's intent to eliminate three contract information technology positions.)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
19.2.8	Reduce funds for personal services and maintain current levels of clerical support for Victim Services.	(\$116,960)	(\$116,960)	(\$116,960)	(\$116,960)	(\$118,461)	(\$118,461)	(\$118,461)	(\$118,461)
19.2.9	Reduce funds by freezing vacant administrative positions. (H & S:Reduce funds to reflect the governor's intent to eliminate 18 vacant administrative assistants.) (CC:Reduce funds to reflect the governor's intent to eliminate 18 vacant administrative assistants.)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)	(\$1,107,285)
19.2.10	Reduce funds by consolidating training program offerings.	(\$298,330)	(\$298,330)	(\$298,330)	(\$298,330)	(\$298,330)	(\$298,330)	(\$298,330)	(\$298,330)
19.2.11	Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities.	(\$59,438)	(\$59,438)	(\$59,438)	(\$59,438)	(\$59,515)	(\$59,515)	(\$59,515)	(\$59,515)
19.2.12	Reduce funds to reflect a redirection of education administration staff to open instruction positions at facilities.	(\$298,511)	(\$298,511)	(\$298,511)	(\$298,511)	(\$298,899)	(\$298,899)	(\$298,899)	(\$298,899)
19.2.13	Reduce funds by decreasing travel and vehicle costs by 10%. (S:No) (CC:No)	(\$130,392)	(\$130,392)	(\$130,392)	(\$130,392)	\$0	\$0	\$0	\$0
19.2.14	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$9,253	\$9,253	\$0	\$0	\$0	\$0
19.2.15	Reduce funds for administrative expenses related to facility closures.	-	-	-	-	(\$352,046)	(\$352,046)	(\$129,473)	(\$129,473)
19.2.16	Reduce funds for information technology contractual services.	-	-	-	-	(\$294,679)	(\$294,679)	(\$294,679)	(\$294,679)
19.2.17	Reduce funds for personal services by streamlining business processes.	-	-	-	-	(\$2,121,861)	(\$2,121,861)	(\$2,121,861)	(\$2,121,861)
	<i>Program Net</i>	(\$2,420,289)	(\$2,420,289)	(\$2,115,337)	(\$2,115,337)	(\$5,205,185)	(\$5,205,185)	(\$4,985,246)	(\$4,985,246)
	HB 793	\$35,207,332	\$35,207,332	\$35,512,284	\$35,512,284	\$32,422,436	\$32,422,436	\$32,642,375	\$32,642,375
19.3. Detention Centers	HB 31	\$48,448,452	\$50,901,952	\$48,448,452	\$50,901,952	\$48,448,452	\$50,901,952	\$48,448,452	\$50,901,952
19.3.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)	(\$45,500)
19.3.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,041,784	\$1,041,784	\$0	\$0	\$0	\$0	\$0	\$0
19.3.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$750,640	\$750,640	\$0	\$0	\$0	\$0
19.3.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,637)	(\$3,637)
19.3.5	Reduce funds to reflect improved management of employee time keeping.	(\$513,870)	(\$513,870)	(\$513,870)	(\$513,870)	(\$513,870)	(\$513,870)	(\$513,870)	(\$513,870)

Section 19: Corrections, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
19.3.6	Reduce funds for one position to reflect savings from streamlining business practices.	(\$45,148)	(\$45,148)	(\$45,148)	(\$45,148)	(\$45,148)	(\$45,148)	(\$45,148)	(\$45,148)
19.3.7	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$649,776	\$649,776	\$0	\$0	\$0	\$0
19.3.8	Reduce funds to reflect facility closures. (CC:No)	-	-	-	-	(\$3,044,315)	(\$3,044,315)	\$0	\$0
	<i>Program Net</i>	\$437,266	\$437,266	\$795,898	\$795,898	(\$3,648,833)	(\$3,648,833)	(\$608,155)	(\$608,155)
	HB 793	\$48,885,718	\$51,339,218	\$49,244,350	\$51,697,850	\$44,799,619	\$47,253,119	\$47,840,297	\$50,293,797
19.4. Food and Farm Operations									
	HB 31	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589	\$27,625,589
19.4.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,693)	(\$1,693)	(\$1,693)	(\$1,693)	(\$1,693)	(\$1,693)	(\$1,693)	(\$1,693)
19.4.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$27,039	\$27,039	\$0	\$0	\$0	\$0	\$0	\$0
19.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$17,098	\$17,098	\$0	\$0	\$0	\$0
19.4.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$128)	(\$128)
19.4.5	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$21,353	\$21,353	\$0	\$0	\$0	\$0
19.4.6	Reduce funds related to facility closures.	-	-	-	-	(\$406,864)	(\$406,864)	(\$166,936)	(\$166,936)
	<i>Program Net</i>	\$25,346	\$25,346	\$36,758	\$36,758	(\$408,557)	(\$408,557)	(\$168,757)	(\$168,757)
	HB 793	\$27,650,935	\$27,650,935	\$27,662,347	\$27,662,347	\$27,217,032	\$27,217,032	\$27,456,832	\$27,456,832
19.5. Health									
	HB 31	\$250,432,346	\$250,892,901	\$250,432,346	\$250,892,901	\$250,432,346	\$250,892,901	\$250,432,346	\$250,892,901
19.5.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$891,088)	(\$891,088)	(\$891,088)	(\$891,088)	(\$891,088)	(\$891,088)	(\$891,088)	(\$891,088)
19.5.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,633)	(\$10,633)	(\$10,633)	(\$10,633)	(\$10,633)	(\$10,633)	(\$10,633)	(\$10,633)
19.5.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,496	\$17,496	\$0	\$0	\$0	\$0	\$0	\$0
19.5.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$64,214	\$64,214	\$0	\$0	\$0	\$0
19.5.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$912)	(\$912)
19.5.6	[P] Reduce funds by freezing vacant health administration positions. (H & S:Reduce funds to reflect the governor's intent to eliminate nine vacant health administrators.) (CC:Reduce funds to reflect the governor's intent to eliminate nine vacant health administrators.)	(\$353,329)	(\$353,329)	(\$353,329)	(\$353,329)	(\$353,329)	(\$353,329)	(\$353,329)	(\$353,329)
19.5.7	[P] Reduce funds to reflect the conversion of existing mental and dental health positions onto the mental-dental health services contract.	(\$4,996,333)	(\$4,996,333)	(\$4,996,333)	(\$4,996,333)	(\$4,954,401)	(\$4,954,401)	(\$4,954,401)	(\$4,954,401)
19.5.8	Reduce funds to reflect the redirection of security positions to vacancies at state prison facilities.	(\$690,390)	(\$690,390)	(\$690,390)	(\$690,390)	(\$690,390)	(\$690,390)	(\$690,390)	(\$690,390)
19.5.9	Redirect \$3,498,344 in existing funds for the electronic health records project and provide an additional \$10,000,000 in funds to meet healthcare expenses. (S:No; Utilize \$3,498,344 in existing funds for the electronic health records project to meet healthcare expenses.) (CC:Redirect \$3,498,344 in existing funds for the electronic health records project and provide an additional \$10,000,000 in funds to meet healthcare expenses.)	-	-	\$10,000,000	\$10,000,000	\$0	\$0	\$10,000,000	\$10,000,000
19.5.10	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$4,538	\$4,538	\$0	\$0	\$0	\$0
19.5.11	Reduce funds related to facility closures.	-	-	-	-	(\$1,213,251)	(\$1,213,251)	(\$101,819)	(\$101,819)
19.5.12	Reduce funds for health contractual services.	-	-	-	-	(\$5,680,818)	(\$5,680,818)	(\$5,680,818)	(\$5,680,818)
19.5.13	Reduce funds for personal services by streamlining business processes.	-	-	-	-	(\$157,844)	(\$157,844)	(\$157,844)	(\$157,844)

Section 19: Corrections, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
Program Net		(\$6,924,277)	(\$6,924,277)	\$3,126,979	\$3,126,979	(\$13,951,754)	(\$13,951,754)	(\$2,841,234)	(\$2,841,234)
HB 793		\$243,508,069	\$243,968,624	\$253,559,325	\$254,019,880	\$236,480,592	\$236,941,147	\$247,591,112	\$248,051,667
19.6. Offender Management		HB 31		\$45,463,567	\$45,493,567	\$45,463,567	\$45,493,567	\$45,463,567	\$45,493,567
19.6.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,738)	(\$4,738)	(\$4,738)	(\$4,738)	(\$4,738)	(\$4,738)	(\$4,738)	(\$4,738)
19.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$81,116	\$81,116	\$0	\$0	\$0	\$0	\$0	\$0
19.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$62,590	\$62,590	\$0	\$0	\$0	\$0
19.6.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$371)	(\$371)
19.6.5	Reduce funds to reflect projected expenses for GED testing and vocational certification in County Correctional Institutions.	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)	(\$1,325,000)
19.6.6	Reduce funds related to facility closures.	-	-	-	-	(\$92,432)	(\$92,432)	(\$37,925)	(\$37,925)
19.6.7	Reduce funds for personal services by streamlining business processes.	-	-	-	-	(\$102,839)	(\$102,839)	(\$102,839)	(\$102,839)
Program Net		(\$1,248,622)	(\$1,248,622)	(\$1,267,148)	(\$1,267,148)	(\$1,525,009)	(\$1,525,009)	(\$1,470,873)	(\$1,470,873)
HB 793		\$44,214,945	\$44,244,945	\$44,196,419	\$44,226,419	\$43,938,558	\$43,968,558	\$43,992,694	\$44,022,694
19.7. Private Prisons		HB 31		\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108	\$139,784,108
19.7.1	Increase funds for private prisons. (S:No) (CC:No)	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0
19.7.2	Reduce funds for contractual services.	-	-	-	-	(\$13,885,111)	(\$13,885,111)	(\$12,622,828)	(\$12,622,828)
Program Net		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	(\$13,885,111)	(\$13,885,111)	(\$12,622,828)	(\$12,622,828)
HB 793		\$142,284,108	\$142,284,108	\$142,284,108	\$142,284,108	\$125,898,997	\$125,898,997	\$127,161,280	\$127,161,280
19.8. State Prisons		HB 31		\$628,258,169	\$639,049,272	\$628,258,169	\$639,049,272	\$628,258,169	\$639,049,272
19.8.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$35,231)	(\$35,231)	(\$35,231)	(\$35,231)	(\$35,231)	(\$35,231)	(\$35,231)	(\$35,231)
19.8.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$665,371)	(\$665,371)	(\$665,371)	(\$665,371)	(\$665,371)	(\$665,371)	(\$665,371)	(\$665,371)
19.8.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$8,964,117	\$8,964,117	\$0	\$0	\$0	\$0	\$0	\$0
19.8.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$8,067,076	\$8,067,076	\$0	\$0	\$0	\$0
19.8.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$52,996)	(\$52,996)
19.8.6	[P] Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. (CC:No)	(\$16,199,162)	(\$16,199,162)	(\$16,199,162)	(\$16,199,162)	(\$16,199,162)	(\$16,199,162)	\$0	\$0
19.8.7	[P] Reduce funds by transferring auditing staff to vacant positions inside facilities and eliminating vacant human resources positions at facilities. (S:Reduce funds by streamlining business processes, consolidating job functions, freeze vacancies, and move misplaced administrative staff into vacant security positions.) (CC:Reduce funds by streamlining business processes, consolidating job functions, freeze vacancies, and move misplaced administrative staff into vacant security positions.)	(\$2,065,478)	(\$2,065,478)	(\$2,065,478)	(\$2,065,478)	(\$20,683,853)	(\$20,683,853)	(\$8,683,853)	(\$8,683,853)
19.8.8	[P] Reduce funds by freezing vacant non-security positions. (H & S:Reduce funds to reflect the governor's intent to eliminate 193 vacant non-security positions.) (CC:Reduce funds to reflect the governor's intent to eliminate 193 vacant non-security positions.)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)	(\$8,984,763)
19.8.9	[P] Reduce funds to reflect efficiencies from consolidating administrative and trades services at regional offices.	(\$7,663,107)	(\$7,663,107)	(\$7,663,107)	(\$7,663,107)	(\$7,557,019)	(\$7,557,019)	(\$7,557,019)	(\$7,557,019)

Section 19: Corrections, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
19.8.10 Reduce funds for inmate transportation to reflect implementation of the virtual court system in facilities statewide.	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)	(\$3,000,000)
19.8.11 Reduce funds by decreasing part-time staff positions.	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)	(\$2,654,394)
19.8.12 Reduce funds to reflect the conversion of certain teaching positions onto the instructor job series.	(\$797,492)	(\$797,492)	(\$797,492)	(\$797,492)	(\$804,530)	(\$804,530)	(\$804,530)	(\$804,530)
19.8.13 Reduce funds by redirecting education administrative staff to open instruction positions at facilities.	(\$612,524)	(\$612,524)	(\$612,524)	(\$612,524)	(\$585,191)	(\$585,191)	(\$585,191)	(\$585,191)
19.8.14 Reduce funds for telecommunications.	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)	(\$2,030,354)
19.8.15 Reduce funds for the charter high school program to align funding with actual expenditures.	(\$428,733)	(\$428,733)	(\$428,733)	(\$428,733)	(\$428,733)	(\$428,733)	(\$428,733)	(\$428,733)
19.8.16 Reduce funds for travel and per diem costs.	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)	(\$2,111,326)
19.8.17 Reduce funds to reflect savings from consolidating training program offerings and reducing associated supply needs.	(\$456,049)	(\$456,049)	(\$456,049)	(\$456,049)	(\$456,049)	(\$456,049)	(\$456,049)	(\$456,049)
19.8.18 Replace state funds with other funds to reflect an increase in the inmate commissary pricing.	(\$3,549,377)	(\$3,549,377)	(\$3,549,377)	(\$3,549,377)	(\$5,922,826)	(\$5,922,826)	(\$5,922,826)	(\$5,922,826)
19.8.19 Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities.	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)	(\$3,649,314)
19.8.20 Reduce funds to meet anticipated expenditures. (S:No) (CC:No)	(\$45,810)	(\$45,810)	(\$45,810)	(\$45,810)	\$0	\$0	\$0	\$0
19.8.21 Increase funds for personal services and operating expenses to open Phase III of the Metro Reentry Facility. (S:Reduce funds for Metro Reentry Facility Phase III operations by six months.) (CC:No)	\$7,197,555	\$7,197,555	\$7,197,555	\$7,197,555	(\$3,598,778)	(\$3,598,778)	\$0	\$0
19.8.22 Replace state funds with other funds to reflect an increase in the contract rate for work details.	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)	(\$4,916,258)
19.8.23 Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$6,534,609	\$6,534,609	\$0	\$0	\$0	\$0
19.8.24 Reduce funds for contractual services.	-	-	-	-	(\$1,204,250)	(\$1,204,250)	(\$1,204,250)	(\$1,204,250)
<i>Program Net</i>	(\$43,703,071)	(\$43,703,071)	(\$38,065,503)	(\$38,065,503)	(\$85,487,402)	(\$85,487,402)	(\$53,742,458)	(\$53,742,458)
HB 793	\$584,555,098	\$595,346,201	\$590,192,666	\$600,983,769	\$542,770,767	\$553,561,870	\$574,515,711	\$585,306,814
19.9. Transition Centers								
HB 31	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717	\$32,835,717
19.9.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$33,925)	(\$33,925)	(\$33,925)	(\$33,925)	(\$33,925)	(\$33,925)	(\$33,925)	(\$33,925)
19.9.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$569,402	\$569,402	\$0	\$0	\$0	\$0	\$0	\$0
19.9.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$409,782	\$409,782	\$0	\$0	\$0	\$0
19.9.4 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,761)	(\$2,761)
19.9.5 ^[P] Reduce funds to meet projected expenditures. (H & S:Reduce funds to reflect the closure of the Albany Transition Center.) (CC:Reduce funds to reflect the closure of the Albany Transition Center.)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)	(\$3,124,357)
19.9.6 Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. (CC:No)	(\$154,770)	(\$154,770)	(\$154,770)	(\$154,770)	(\$154,148)	(\$154,148)	\$0	\$0
19.9.7 Reduce funds by freezing vacant administrative positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$39,353)	(\$39,353)	(\$39,353)	(\$39,353)	(\$39,353)	(\$39,353)	(\$39,353)	(\$39,353)
19.9.8 Reduce funds to reflect actual costs for GED testing in transition centers.	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
19.9.9 Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (S:No) (CC:No)	-	-	\$318,759	\$318,759	\$0	\$0	\$0	\$0
19.9.10 Reduce funds to reflect facility closures.	-	-	-	-	(\$5,224,999)	(\$5,224,999)	(\$2,868,264)	(\$2,868,264)
19.9.11 Reduce funds for personal services by streamlining business processes.	-	-	-	-	(\$86,639)	(\$86,639)	(\$86,639)	(\$86,639)
<i>Program Net</i>	(\$3,058,003)	(\$3,058,003)	(\$2,898,864)	(\$2,898,864)	(\$8,938,421)	(\$8,938,421)	(\$6,430,299)	(\$6,430,299)
HB 793	\$29,777,714	\$29,777,714	\$29,936,853	\$29,936,853	\$23,897,296	\$23,897,296	\$26,405,418	\$26,405,418

Section 19: Corrections, Department of	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
Section 19: Corrections, Department of	<i>Agency Net</i>								
		(\$54,391,650)	(\$54,391,650)	(\$37,887,217)	(\$37,887,217)	(\$133,050,272)	(\$133,050,272)	(\$82,869,850)	(\$82,869,850)
FY2021 Budget	HB 793	\$1,156,088,919	\$1,169,824,077	\$1,172,593,352	\$1,186,328,510	\$1,077,430,297	\$1,091,165,455	\$1,127,610,719	\$1,141,345,877

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

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Section 20: Defense, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$12,761,117	\$84,865,394	\$12,761,117	\$84,865,394	\$12,761,117	\$84,865,394	\$12,761,117	\$84,865,394
20.1. Departmental Administration (DOD)	HB 31	\$1,199,742	\$1,928,349	\$1,199,742	\$1,928,349	\$1,199,742	\$1,928,349	\$1,199,742	\$1,928,349
20.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)	(\$275)
20.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$953	\$953	\$0	\$0	\$0	\$0	\$0	\$0
20.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$20,093	\$20,093	\$0	\$0	\$0	\$0
20.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$581)	(\$581)
20.1.5	Reduce funds for operating expenses.	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
	<i>Program Net</i>	(\$9,322)	(\$9,322)	\$9,818	\$9,818	(\$10,275)	(\$10,275)	(\$10,856)	(\$10,856)
	HB 793	\$1,190,420	\$1,919,027	\$1,209,560	\$1,938,167	\$1,189,467	\$1,918,074	\$1,188,886	\$1,917,493
20.2. Military Readiness	HB 31	\$5,416,562	\$55,609,601	\$5,416,562	\$55,609,601	\$5,416,562	\$55,609,601	\$5,416,562	\$55,609,601
20.2.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$35,573	\$35,573	\$0	\$0	\$0	\$0	\$0	\$0
20.2.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$45,825	\$45,825	\$0	\$0	\$0	\$0
20.2.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,358)	(\$1,358)
20.2.4	Reduce funds for an Army Guard environmental position that is now 100% federally funded.	(\$36,370)	(\$36,370)	(\$36,370)	(\$36,370)	(\$36,370)	(\$36,370)	(\$36,370)	(\$36,370)
20.2.5	Reduce funds for operating expenses.	(\$19,471)	(\$19,471)	(\$19,471)	(\$19,471)	(\$19,471)	(\$19,471)	(\$19,471)	(\$19,471)
20.2.6	Reduce one-time funds for the State Defense Force. (CC:No)	-	-	-	-	(\$150,000)	(\$150,000)	\$0	\$0
	<i>Program Net</i>	(\$20,268)	(\$20,268)	(\$10,016)	(\$10,016)	(\$205,841)	(\$205,841)	(\$57,199)	(\$57,199)
	HB 793	\$5,396,294	\$55,589,333	\$5,406,546	\$55,599,585	\$5,210,721	\$55,403,760	\$5,359,363	\$55,552,402
20.3. Youth Educational Services	HB 31	\$6,144,813	\$27,327,444	\$6,144,813	\$27,327,444	\$6,144,813	\$27,327,444	\$6,144,813	\$27,327,444
20.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$495)	(\$495)	(\$495)	(\$495)	(\$495)	(\$495)	(\$495)	(\$495)
20.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$66,382	\$66,382	\$0	\$0	\$0	\$0	\$0	\$0
20.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$65,941	\$65,941	\$0	\$0	\$0	\$0
20.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,678)	(\$1,678)
20.3.5	Reduce funds for a temporary reduction in cadet graduation targets at the Ft. Gordon Youth Challenge Academy to reflect reduced capacity due to construction.	(\$322,340)	(\$1,289,360)	(\$322,340)	(\$1,289,360)	(\$322,340)	(\$1,289,360)	(\$322,340)	(\$1,289,360)
20.3.6	Reduce funds for a temporary reduction in cadet graduation targets at the Milledgeville Youth Challenge Academy to reflect projected enrollment. (S:Eliminate funds for the Milledgeville Youth Challenge Academy.) (CC:Reduce funds to reflect Youth Challenge Academy restructuring.)	(\$377,486)	(\$1,509,944)	(\$377,486)	(\$1,509,944)	(\$1,464,216)	(\$5,856,864)	(\$1,464,216)	(\$5,856,864)
	<i>Program Net</i>	(\$633,939)	(\$2,733,417)	(\$634,380)	(\$2,733,858)	(\$1,787,051)	(\$7,146,719)	(\$1,788,729)	(\$7,148,397)
	HB 793	\$5,510,874	\$24,594,027	\$5,510,433	\$24,593,586	\$4,357,762	\$20,180,725	\$4,356,084	\$20,179,047
	<i>Agency Net</i>	(\$663,529)	(\$2,763,007)	(\$634,578)	(\$2,734,056)	(\$2,003,167)	(\$7,362,835)	(\$1,856,784)	(\$7,216,452)
FY2021 Budget	HB 793	\$12,097,588	\$82,102,387	\$12,126,539	\$82,131,338	\$10,757,950	\$77,502,559	\$10,904,333	\$77,648,942

Section 21: Driver Services, Department of	Gov Rec	House		Senate		Conf Cmte			
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$70,428,113	\$73,272,234	\$70,428,113	\$73,272,234	\$70,428,113	\$73,272,234	\$70,428,113	\$73,272,234
21.1. Departmental Administration (DDS)	HB 31	\$9,947,595	\$10,448,452	\$9,947,595	\$10,448,452	\$9,947,595	\$10,448,452	\$9,947,595	\$10,448,452
21.1.1 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$5,371)	(\$5,371)	(\$5,371)	(\$5,371)	(\$5,371)	(\$5,371)	(\$5,371)	(\$5,371)
21.1.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$37,457)	(\$37,457)	(\$37,457)	(\$37,457)	(\$37,457)	(\$37,457)	(\$37,457)	(\$37,457)
21.1.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$28,207	\$28,207	\$0	\$0	\$0	\$0	\$0	\$0
21.1.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$100,168	\$100,168	\$0	\$0	\$0	\$0
21.1.5 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$591)	(\$591)
21.1.6 Reduce funds by leveraging technology to reduce travel expenses.		(\$11,525)	(\$11,525)	(\$11,525)	(\$11,525)	(\$11,525)	(\$11,525)	(\$11,525)	(\$11,525)
21.1.7 Reduce funds by eliminating vacant positions. (H & S:Maintain \$131,579 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant warehouse manager position and the savings from the consolidation of a budget and a grant position.) (CC:Maintain \$131,579 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant warehouse manager position and the savings from the consolidation of a budget and a grant position.)		(\$285,079)	(\$285,079)	(\$153,500)	(\$153,500)	(\$153,500)	(\$153,500)	(\$153,500)	(\$153,500)
21.1.8 Reduce funds for operating expenses and telecommunications.		(\$38,763)	(\$38,763)	(\$38,763)	(\$38,763)	(\$38,763)	(\$38,763)	(\$38,763)	(\$38,763)
21.1.9 Reduce funds for operating expenses. (S:No) (CC:No)		(\$10,457)	(\$10,457)	(\$10,457)	(\$10,457)	\$0	\$0	\$0	\$0
21.1.10 Reduce funds for contractual services.		-	-	-	-	(\$281,250)	(\$281,250)	(\$281,250)	(\$281,250)
	Program Net	(\$360,445)	(\$360,445)	(\$156,905)	(\$156,905)	(\$527,866)	(\$527,866)	(\$528,457)	(\$528,457)
	HB 793	\$9,587,150	\$10,088,007	\$9,790,690	\$10,291,547	\$9,419,729	\$9,920,586	\$9,419,138	\$9,919,995
21.2. License Issuance	HB 31	\$59,519,958	\$61,347,793	\$59,519,958	\$61,347,793	\$59,519,958	\$61,347,793	\$59,519,958	\$61,347,793
21.2.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$233,089)	(\$233,089)	(\$233,089)	(\$233,089)	(\$233,089)	(\$233,089)	(\$233,089)	(\$233,089)
21.2.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$902,613	\$902,613	\$0	\$0	\$0	\$0	\$0	\$0
21.2.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$621,005	\$621,005	\$0	\$0	\$0	\$0
21.2.4 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$3,642)	(\$3,642)
21.2.5 ^[P] Reduce funds for operating expenses and telecommunications by leveraging technology. (S:Reduce funds for operating expenses by leveraging technology to improve operating efficiencies.) (CC:Reduce funds for operating expenses by leveraging technology to improve operating efficiencies.)		(\$947,601)	(\$947,601)	(\$947,601)	(\$947,601)	(\$482,025)	(\$482,025)	(\$482,025)	(\$482,025)
21.2.6 Support additional security measures for high volume customer service centers through alternative funding sources. (H:Maintain \$207,000 in state funds for vault security at high-risk customer service centers and utilize alternative fund sources for other security needs.) (S:Reduce funds and support additional security measures for high volume customer service centers through alternative funding sources.) (CC:Maintain \$207,000 in state funds for vault security at high-risk customer service centers and utilize alternative fund sources for other security needs.)		(\$527,000)	(\$527,000)	(\$320,000)	(\$320,000)	(\$527,000)	(\$527,000)	(\$320,000)	(\$320,000)
21.2.7 Reduce funds by eliminating vacant positions. (H:Maintain \$700,000 in state funds for 19 driver examiners and reduce funds to reflect the governor's intent to eliminate 12 full-time and 50 part-time vacant driver examiner positions.) (S:Reduce funds to streamline operations through position reductions.) (CC:Reduce funds to streamline operations through position reductions.)		(\$2,269,791)	(\$2,269,791)	(\$1,569,791)	(\$1,569,791)	(\$1,994,855)	(\$1,994,855)	(\$1,994,855)	(\$1,994,855)
21.2.8 Reduce funds for operating expenses by recognizing savings from process changes.		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$1,050,000)	(\$1,050,000)	(\$1,050,000)	(\$1,050,000)
21.2.9 Reduce funds for operating expenses.		(\$95,571)	(\$95,571)	(\$95,571)	(\$95,571)	(\$564,326)	(\$564,326)	(\$564,326)	(\$564,326)
21.2.10 Provide funds for computer charges and telecommunications for the DRIVES project.		\$531,144	\$531,144	\$531,144	\$531,144	\$531,144	\$531,144	\$531,144	\$531,144

Section 21: Driver Services, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
21.2.11 Provide funds for a 2% targeted salary increase for customer service center employees to address 39% turnover rate. (S:No) (CC:No)	-	-	\$480,202	\$480,202	\$0	\$0	\$0	\$0
21.2.12 Reduce funds for contractual services.	-	-	-	-	(\$2,805,000)	(\$2,805,000)	(\$2,805,000)	(\$2,805,000)
21.2.13 Increase funds for Office of State Administrative Hearings (OSAH) adjudication services.	-	-	-	-	\$300,000	\$300,000	\$300,000	\$300,000
<i>Program Net</i>	(\$2,689,295)	(\$2,689,295)	(\$1,583,701)	(\$1,583,701)	(\$6,825,151)	(\$6,825,151)	(\$6,621,793)	(\$6,621,793)
HB 793	\$56,830,663	\$58,658,498	\$57,936,257	\$59,764,092	\$52,694,807	\$54,522,642	\$52,898,165	\$54,726,000
21.3. Regulatory Compliance								
HB 31	\$960,560	\$1,475,989	\$960,560	\$1,475,989	\$960,560	\$1,475,989	\$960,560	\$1,475,989
21.3.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)	(\$2,319)
21.3.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,828)	(\$4,828)	(\$4,828)	(\$4,828)	(\$4,828)	(\$4,828)	(\$4,828)	(\$4,828)
21.3.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$15,670	\$15,670	\$0	\$0	\$0	\$0	\$0	\$0
21.3.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$12,998	\$12,998	\$0	\$0	\$0	\$0
21.3.5 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$77)	(\$77)
21.3.6 Reduce funds for operating expenses by leveraging technology.	(\$33,450)	(\$33,450)	(\$33,450)	(\$33,450)	(\$33,450)	(\$33,450)	(\$33,450)	(\$33,450)
21.3.7 Reduce funds by eliminating vacant positions. (H & S: Maintain \$111,084 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant contract web developer position and one vacant field analyst position.) (CC: Maintain \$111,084 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant contract web developer position and one vacant field analyst position.)	(\$218,084)	(\$218,084)	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)	(\$107,000)
21.3.8 Reduce funds for operating expenses and telecommunications.	(\$3,098)	(\$3,098)	(\$3,098)	(\$3,098)	(\$3,098)	(\$3,098)	(\$3,098)	(\$3,098)
<i>Program Net</i>	(\$246,109)	(\$246,109)	(\$137,697)	(\$137,697)	(\$150,695)	(\$150,695)	(\$150,772)	(\$150,772)
HB 793	\$714,451	\$1,229,880	\$822,863	\$1,338,292	\$809,865	\$1,325,294	\$809,788	\$1,325,217
<i>Agency Net</i>	(\$3,295,849)	(\$3,295,849)	(\$1,878,303)	(\$1,878,303)	(\$7,503,712)	(\$7,503,712)	(\$7,301,022)	(\$7,301,022)
FY2021 Budget								
HB 793	\$67,132,264	\$69,976,385	\$68,549,810	\$71,393,931	\$62,924,401	\$65,768,522	\$63,127,091	\$65,971,212

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[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 22: Early Care and Learning, Bright from the Start: Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$440,545,169	\$833,749,668	\$440,545,169	\$833,749,668	\$440,545,169	\$833,749,668	\$440,545,169	\$833,749,668
Lottery Funds		\$378,703,805		\$378,703,805		\$378,703,805		\$378,703,805	
State General Funds		\$61,841,364		\$61,841,364		\$61,841,364		\$61,841,364	
22.1. Child Care Services	HB 31	\$61,841,364	\$268,787,348	\$61,841,364	\$268,787,348	\$61,841,364	\$268,787,348	\$61,841,364	\$268,787,348
22.1.1 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$4,967	\$4,967	\$0	\$0	\$0	\$0
22.1.2 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$3,483)	(\$3,483)
22.1.3 Reduce funds to eliminate one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant communications specialist position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant communications specialist position.)		(\$72,839)	(\$72,839)	(\$72,839)	(\$72,839)	(\$72,839)	(\$72,839)	(\$72,839)	(\$72,839)
22.1.4 Reduce funds for personal services (\$250,889) and replace a portion of the state funds with existing federal funds for one position (\$157,921).		(\$408,810)	(\$408,810)	(\$408,810)	(\$408,810)	(\$408,810)	(\$408,810)	(\$408,810)	(\$408,810)
22.1.5 Reduce funds for the Childcare and Parent Services (CAPS) program to reflect available federal match. (H & S:No) (CC:No)		(\$500,000)	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0
22.1.6 Provide funds for a State Infant and Early Childhood Mental Health Coordinator as recommended by the House Study Committee on Infant and Toddler Social and Emotional Health (2019 Session). (S:No)		-	-	\$146,145	\$146,145	\$0	\$0	\$146,145	\$146,145
22.1.7 Reduce funds for the Quality Rated Subsidy Grant (QRSG) program.		-	-	-	-	(\$8,176,142)	(\$8,176,142)	(\$7,276,142)	(\$7,276,142)
22.1.8 Reflect \$144,539,371 in federal funds for the Child Care and Development Block Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	Program Net	(\$981,649)	(\$981,649)	(\$330,537)	(\$330,537)	(\$8,657,791)	(\$8,657,791)	(\$7,615,129)	(\$7,615,129)
	HB 793	\$60,859,715	\$267,805,699	\$61,510,827	\$268,456,811	\$53,183,573	\$260,129,557	\$54,226,235	\$261,172,219
22.2. Nutrition Services	HB 31	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.2.1 Reflect \$43,192,754 in federal funds for Nutrition as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000	\$0	\$148,000,000
22.3. Pre-Kindergarten Program	HB 31	\$378,703,805	\$378,878,805	\$378,703,805	\$378,878,805	\$378,703,805	\$378,878,805	\$378,703,805	\$378,878,805
22.3.1 [S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$1,454,776)	(\$1,454,776)	(\$1,386,857)	(\$1,386,857)	(\$1,386,857)	(\$1,386,857)	(\$1,386,857)	(\$1,386,857)
22.3.2 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$218)	(\$218)	(\$218)	(\$218)	(\$218)	(\$218)	(\$218)	(\$218)
22.3.3 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$1,896)	(\$1,896)	(\$1,896)	(\$1,896)	(\$1,896)	(\$1,896)	(\$1,896)	(\$1,896)
22.3.4 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$6,475	\$6,475	\$0	\$0	\$0	\$0	\$0	\$0
22.3.5 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$79,446	\$79,446	\$0	\$0	\$0	\$0
22.3.6 Reduce funds for information technology staffing and services (\$150,000) and community initiatives provided by the Georgia Family Connection Partnership (\$260,000). (H & S:No) (CC:No)		(\$410,000)	(\$410,000)	\$0	\$0	\$0	\$0	\$0	\$0
22.3.7 Reduce funds for the longitudinal study of the impact of the Pre-Kindergarten program.		(\$268,851)	(\$268,851)	(\$268,851)	(\$268,851)	(\$268,851)	(\$268,851)	(\$268,851)	(\$268,851)

Section 22: Early Care and Learning, Bright from the Start: Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
22.3.8 Reduce funds for personal services to eliminate one vacant position. (H:No; Maintain funds for one pre-k specialist position.) (S:Reduce funds for personal services to eliminate one vacant position.) (CC:Reduce funds for personal services to eliminate one vacant position.)	(\$81,149)	(\$81,149)	\$0	\$0	(\$81,149)	(\$81,149)	(\$81,149)	(\$81,149)
22.3.9 Reduce funds for one-time computer refresh.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
22.3.10 Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and assistant teachers by 5 percent effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 and assistant teachers by 3% effective July 1, 2020.) (S:No) (CC:No)	\$14,129,378	\$14,129,378	\$7,356,637	\$7,356,637	\$0	\$0	\$0	\$0
22.3.11 Increase funds for the teacher supplement. (S:No)	\$1,660,263	\$1,660,263	\$1,660,263	\$1,660,263	\$0	\$0	\$1,626,480	\$1,626,480
22.3.12 Provide funds for an additional 1,000 pre-k slots, bringing the total number of slots to 85,500. (S:No) (CC:No)	-	-	\$4,047,517	\$4,047,517	\$0	\$0	\$0	\$0
22.3.13 Increase funds for pre-k classroom operations by 2.5 percent. (S:No) (CC:No)	-	-	\$1,773,185	\$1,773,185	\$0	\$0	\$0	\$0
22.3.14 Provide funds for four behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms. (S:No) (CC:Provide funds for two behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms.)	-	-	\$320,000	\$320,000	\$0	\$0	\$160,000	\$160,000
Program Net	\$13,479,226	\$13,479,226	\$13,479,226	\$13,479,226	(\$1,838,971)	(\$1,838,971)	(\$52,491)	(\$52,491)
HB 793	\$392,183,031	\$392,358,031	\$392,183,031	\$392,358,031	\$376,864,834	\$377,039,834	\$378,651,314	\$378,826,314
22.4. Quality Initiatives								
22.4.1 Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing existing federal funds. (G:Yes) (H & S:Yes; Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing \$2,300,000 in existing federal funds.) (CC:Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing \$2,300,000 in existing federal funds.)	\$0	\$38,083,515	\$0	\$38,083,515	\$0	\$38,083,515	\$0	\$38,083,515
Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 793	\$0	\$38,083,515	\$0	\$38,083,515	\$0	\$38,083,515	\$0	\$38,083,515
Section 22: Early Care and Learning, Bright from the Start: Department of								
Agency Net	\$12,497,577	\$12,497,577	\$13,148,689	\$13,148,689	(\$10,496,762)	(\$10,496,762)	(\$7,667,620)	(\$7,667,620)
FY2021 Budget								
HB 793	\$453,042,746	\$846,247,245	\$453,693,858	\$846,898,357	\$430,048,407	\$823,252,906	\$432,877,549	\$826,082,048
Lottery Funds	\$392,183,031		\$392,183,031		\$376,864,834		\$378,651,314	
State General Funds	\$60,859,715		\$61,510,827		\$53,183,573		\$54,226,235	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 23: Economic Development, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$34,658,904	\$35,318,304	\$34,658,904	\$35,318,304	\$34,658,904	\$35,318,304	\$34,658,904	\$35,318,304
23.1. Departmental Administration (DEcD)		HB 31	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865	\$5,112,865
23.1.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		\$2,649	\$2,649	\$2,649	\$2,649	\$2,649	\$2,649	\$2,649	\$2,649
23.1.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$4,546)	(\$4,546)	(\$4,546)	(\$4,546)	(\$4,546)	(\$4,546)	(\$4,546)	(\$4,546)
23.1.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
23.1.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$68,299	\$68,299	\$0	\$0	\$0	\$0
23.1.5	^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$2,213)	(\$2,213)
23.1.6	Reduce funds for operations to reflect projected expenditures. (S:Reduce funds for travel (\$50,000), equipment (\$15,597), information technology (\$50,000), rent (\$115,000), telecommunications (\$16,232), and contracts (\$5,000).) (CC:Reduce funds for travel (\$50,000), equipment (\$15,597), information technology (\$50,000), rent (\$155,000), telecommunications (\$16,232), and contracts (\$5,000).)		(\$269,651)	(\$269,651)	(\$269,651)	(\$269,651)	(\$251,829)	(\$251,829)	(\$291,829)	(\$291,829)
Program Net			(\$269,929)	(\$269,929)	(\$203,249)	(\$203,249)	(\$253,726)	(\$253,726)	(\$295,939)	(\$295,939)
HB 793			\$4,842,936	\$4,842,936	\$4,909,616	\$4,909,616	\$4,859,139	\$4,859,139	\$4,816,926	\$4,816,926
23.2. Film, Video, and Music		HB 31	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429	\$1,141,429
23.2.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$17,094	\$17,094	\$0	\$0	\$0	\$0
23.2.2	Reduce funds for travel and sponsorships. (CC:Reduce funds.)		(\$68,486)	(\$68,486)	(\$68,486)	(\$68,486)	(\$90,500)	(\$90,500)	(\$125,557)	(\$125,557)
Program Net			(\$68,486)	(\$68,486)	(\$51,392)	(\$51,392)	(\$90,500)	(\$90,500)	(\$125,557)	(\$125,557)
HB 793			\$1,072,943	\$1,072,943	\$1,090,037	\$1,090,037	\$1,050,929	\$1,050,929	\$1,015,872	\$1,015,872
23.3. Georgia Council for the Arts		HB 31	\$540,861	\$540,861	\$540,861	\$540,861	\$540,861	\$540,861	\$540,861	\$540,861
23.3.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$8,872	\$8,872	\$0	\$0	\$0	\$0
23.3.2	Reduce funds for operations to reflect projected expenditures.		(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
23.3.3	Reflect \$507,900 in federal funds for the National Endowment for the Arts Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
Program Net			(\$15,000)	(\$15,000)	(\$6,128)	(\$6,128)	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
HB 793			\$525,861	\$525,861	\$534,733	\$534,733	\$525,861	\$525,861	\$525,861	\$525,861
23.4. Georgia Council for the Arts - Special Project		HB 31	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.4.1	Reduce funds for grants and benefits. (S:No) (CC:No)		(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0
Program Net			(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0
HB 793			\$676,356	\$1,335,756	\$676,356	\$1,335,756	\$976,356	\$1,635,756	\$976,356	\$1,635,756
23.5. Global Commerce		HB 31	\$10,738,202	\$10,738,202	\$10,738,202	\$10,738,202	\$10,738,202	\$10,738,202	\$10,738,202	\$10,738,202
23.5.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
23.5.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$96,866	\$96,866	\$0	\$0	\$0	\$0

Section 23: Economic Development, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.5.3	Reduce funds for contractual services.	(\$215,000)	(\$215,000)	(\$215,000)	(\$215,000)	(\$335,500)	(\$335,500)	(\$335,500)	(\$335,500)
23.5.4	Reduce funds for marketing. (S:Reduce funds for marketing for trade shows (\$309,500) and for digital and print advertisements (\$555,000).) (CC:Reduce funds for marketing for trade shows (\$309,500) and for digital and print advertisements (\$555,000).)	(\$430,000)	(\$430,000)	(\$430,000)	(\$430,000)	(\$864,500)	(\$864,500)	(\$864,500)	(\$864,500)
23.5.5	Reduce funds for regular operating expenses. (S:No) (CC:No)	(\$60,226)	(\$60,226)	(\$60,226)	(\$60,226)	\$0	\$0	\$0	\$0
23.5.6	Reduce funds for personal services.	-	-	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	<i>Program Net</i>	(\$703,607)	(\$703,607)	(\$608,360)	(\$608,360)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)	(\$1,300,000)
	HB 793	\$10,034,595	\$10,034,595	\$10,129,842	\$10,129,842	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
23.6. International Relations and Trade	HB 31	\$2,860,444	\$2,860,444	\$2,860,444	\$2,860,444	\$2,860,444	\$2,860,444	\$2,860,444	\$2,860,444
23.6.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$24,304	\$24,304	\$0	\$0	\$0	\$0
23.6.2	Reduce funds for marketing.	(\$171,627)	(\$171,627)	(\$171,627)	(\$171,627)	(\$264,650)	(\$264,650)	(\$264,650)	(\$264,650)
23.6.3	Reduce funds for personal services.	-	-	-	-	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
	<i>Program Net</i>	(\$171,627)	(\$171,627)	(\$147,323)	(\$147,323)	(\$314,650)	(\$314,650)	(\$314,650)	(\$314,650)
	HB 793	\$2,688,817	\$2,688,817	\$2,713,121	\$2,713,121	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
23.7. Rural Development	HB 31	\$596,947	\$596,947	\$596,947	\$596,947	\$596,947	\$596,947	\$596,947	\$596,947
23.7.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,288)	(\$3,288)	(\$3,288)	(\$3,288)	(\$3,288)	(\$3,288)	(\$3,288)	(\$3,288)
23.7.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$9,584	\$9,584	\$0	\$0	\$0	\$0
23.7.3	Reduce funds for personal services to reflect projected expenditures.	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
23.7.4	Reduce funds to recognize duplication in activities and streamline non-duplicative services through reassignment to the Center for Rural Prosperity and Innovation at Abraham Baldwin Agricultural College. (CC:Reduce funds.)	-	-	-	-	(\$518,659)	(\$518,659)	(\$65,664)	(\$65,664)
	<i>Program Net</i>	(\$78,288)	(\$78,288)	(\$68,704)	(\$68,704)	(\$596,947)	(\$596,947)	(\$143,952)	(\$143,952)
	HB 793	\$518,659	\$518,659	\$528,243	\$528,243	\$0	\$0	\$452,995	\$452,995
23.8. Small and Minority Business Development	HB 31	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255	\$1,000,255
23.8.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$15,001	\$15,001	\$0	\$0	\$0	\$0
23.8.2	Reduce funds for contractual services to reflect projected expenditures.	(\$60,000)	(\$60,000)	(\$60,000)	(\$60,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)
23.8.3	Reduce funds for personal services.	-	-	-	-	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	<i>Program Net</i>	(\$60,000)	(\$60,000)	(\$44,999)	(\$44,999)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
	HB 793	\$940,255	\$940,255	\$955,256	\$955,256	\$925,255	\$925,255	\$925,255	\$925,255
23.9. Tourism	HB 31	\$11,691,545	\$11,691,545	\$11,691,545	\$11,691,545	\$11,691,545	\$11,691,545	\$11,691,545	\$11,691,545
23.9.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$48,570	\$48,570	\$0	\$0	\$0	\$0	\$0	\$0
23.9.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$80,760	\$80,760	\$0	\$0	\$0	\$0

Section 23: Economic Development, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
23.9.3 ^[P] Reduce funds for two vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate funds for one vacant partner relations manager and one vacant content manager.) (S:Reduce funds for personal services.) (CC:Reduce funds for personal services.)	(\$149,320)	(\$149,320)	(\$149,320)	(\$149,320)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
23.9.4 Transfer two visitor information centers to the Department of Natural Resources' Parks, Recreation, and Historic Sites program to leverage operational efficiencies and resources.	(\$277,461)	(\$277,461)	(\$277,461)	(\$277,461)	(\$277,461)	(\$277,461)	(\$277,461)	(\$277,461)
23.9.5 Fund the Georgia Historical Society's markers program with existing appropriations of \$160,000 and eliminate one-time funding. (H & S:Reduce funds for the Georgia Historical Society's maintenance of the state marker program.) (CC:Reduce funds for the Georgia Historical Society's maintenance of the state marker program.)	(\$100,000)	(\$100,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
23.9.6 Reduce funds for marketing. (S:Reduce funds for marketing for international contracts.) (CC:Reduce funds for marketing for international contracts.)	(\$299,032)	(\$299,032)	(\$299,032)	(\$299,032)	(\$252,859)	(\$252,859)	(\$252,859)	(\$252,859)
23.9.7 Reduce funds for marketing to recognize savings from the closure of the Hartsfield-Jackson Atlanta International Airport visitor information center.	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
23.9.8 Fund the Georgia Civil War Heritage Trails with existing appropriations of \$50,000 and eliminate one-time funds for marketing materials. (H & S:Fund the Georgia Civil War Heritage Trails with existing appropriations of \$55,000 and eliminate one-time funds for marketing materials.) (CC:Fund the Georgia Civil War Heritage Trails with existing appropriations of \$55,000 and eliminate one-time funds for marketing materials.)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
23.9.9 Eliminate one-time funds for visitor information center grants.	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
23.9.10 Reduce funds for operations for memberships, travel, and other operations.	-	-	-	-	(\$78,980)	(\$78,980)	(\$78,980)	(\$78,980)
23.9.11 Reduce funds for product development grants.	-	-	-	-	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
23.9.12 Reduce funds to the Martin Luther King Jr. Center for Nonviolent Social Change by 11% and maintain funding of \$267,000. (CC:Reduce funds.)	-	-	-	-	(\$33,000)	(\$33,000)	(\$30,000)	(\$30,000)
23.9.13 Reduce funds for research materials.	-	-	-	-	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
23.9.14 Eliminate funds for the Georgia Humanities Council. (CC:Reduce funds.)	-	-	-	-	(\$70,000)	(\$70,000)	(\$7,700)	(\$7,700)
<i>Program Net</i>	(\$1,077,243)	(\$1,077,243)	(\$995,053)	(\$995,053)	(\$1,412,300)	(\$1,412,300)	(\$1,347,000)	(\$1,347,000)
HB 793	\$10,614,302	\$10,614,302	\$10,696,492	\$10,696,492	\$10,279,245	\$10,279,245	\$10,344,545	\$10,344,545
<i>Agency Net</i>	(\$2,744,180)	(\$2,744,180)	(\$2,425,208)	(\$2,425,208)	(\$4,058,123)	(\$4,058,123)	(\$3,617,098)	(\$3,617,098)
FY2021 Budget	\$31,914,724	\$32,574,124	\$32,233,696	\$32,893,096	\$30,600,781	\$31,260,181	\$31,041,806	\$31,701,206

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

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		State Funds	Total Funds						
FY2020 Budget	HB 31	\$10,644,827,624	\$12,769,228,158	\$10,644,827,624	\$12,769,228,158	\$10,644,827,624	\$12,769,228,158	\$10,644,827,624	\$12,769,228,158
24.1. Agricultural Education	HB 31	\$11,519,883	\$15,063,243	\$11,519,883	\$15,063,243	\$11,519,883	\$15,063,243	\$11,519,883	\$15,063,243
24.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,415)	(\$3,415)	(\$98,069)	(\$98,069)	(\$98,069)	(\$98,069)	(\$98,069)	(\$98,069)
24.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$237)	(\$237)	(\$237)	(\$237)	(\$237)	(\$237)	(\$237)	(\$237)
24.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$809	\$809	\$0	\$0	\$0	\$0	\$0	\$0
24.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$6,827	\$6,827	\$0	\$0	\$0	\$0
24.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$63)	(\$63)
24.1.6	[P] Reduce funds for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	-	-	-	-	(\$1,156,913)	(\$1,156,913)	(\$842,878)	(\$842,878)
24.1.7	[A] Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$286,370	\$286,370	\$199,001	\$199,001	\$0	\$0	\$0	\$0
24.1.8	Reduce funds for travel.	(\$13,048)	(\$13,048)	(\$13,048)	(\$13,048)	(\$13,048)	(\$13,048)	(\$13,048)	(\$13,048)
24.1.9	Provide funds for five young farmer positions in Baldwin, Fulton, Pickens, Ware, and Worth counties. (S:No) (CC:No)	-	-	\$425,000	\$425,000	\$0	\$0	\$0	\$0
24.1.10	Increase funds for 17 new extended day/year programs. (S:No) (CC:No)	-	-	\$144,500	\$144,500	\$0	\$0	\$0	\$0
24.1.11	Provide funds for an urban/suburban agriculture specialist. (S:No; Defer the increase of funds for an urban/suburban agriculture specialist.) (CC:No; Defer the increase of funds for an urban/suburban agriculture specialist.)	-	-	\$125,000	\$125,000	\$0	\$0	\$0	\$0
24.1.12	Transfer five certified personnel positions to the state teacher salary schedule. (S:No; Propose a plan to transfer five certified personnel positions to the state teacher salary schedule effective January 1, 2021.) (CC:No; Propose a plan to transfer five certified personnel positions to the state teacher salary schedule effective January 1, 2021.)	-	-	\$47,828	\$47,828	\$0	\$0	\$0	\$0
24.1.13	Provide funds for program specialists at each youth camp. (S:No)	-	-	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000
24.1.14	Reflect \$1,500,000 in federal funds for Youth Camps as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	\$270,479	\$270,479	\$986,802	\$986,802	(\$1,268,267)	(\$1,268,267)	(\$804,295)	(\$804,295)
	HB 793	\$11,790,362	\$15,333,722	\$12,506,685	\$16,050,045	\$10,251,616	\$13,794,976	\$10,715,588	\$14,258,948
24.2. Business and Finance Administration	HB 31	\$7,917,955	\$17,551,545	\$7,917,955	\$17,551,545	\$7,917,955	\$17,551,545	\$7,917,955	\$17,551,545
24.2.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,484)	(\$7,484)	(\$7,484)	(\$7,484)	(\$7,484)	(\$7,484)	(\$7,484)	(\$7,484)
24.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,815)	(\$1,815)	(\$1,815)	(\$1,815)	(\$1,815)	(\$1,815)	(\$1,815)	(\$1,815)
24.2.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$8,094	\$8,094	\$0	\$0	\$0	\$0	\$0	\$0
24.2.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$123,611	\$123,611	\$0	\$0	\$0	\$0
24.2.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,184)	(\$1,184)
24.2.6	[P] Reduce funds for travel.	(\$75,213)	(\$75,213)	(\$75,213)	(\$75,213)	(\$75,213)	(\$75,213)	(\$75,213)	(\$75,213)

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		State Funds	Total Funds						
24.2.7	[P] Reduce funds for dues and subscriptions (\$1,169), registration fees (\$17,212), and supplies and materials (\$19,025).	(\$37,406)	(\$37,406)	(\$37,406)	(\$37,406)	(\$37,406)	(\$37,406)	(\$37,406)	(\$37,406)
24.2.8	Reduce funds for three vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant assistant human resources director position, one vacant accountant position, and one vacant budget analyst position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant assistant human resources director position, one vacant accountant position, and one vacant budget analyst position.)	(\$257,355)	(\$257,355)	(\$257,355)	(\$257,355)	(\$257,355)	(\$257,355)	(\$257,355)	(\$257,355)
24.2.9	Reduce funds for one-time system platform upgrade (\$50,000) and computer purchases (\$67,824).	(\$117,824)	(\$117,824)	(\$117,824)	(\$117,824)	(\$117,824)	(\$117,824)	(\$117,824)	(\$117,824)
24.2.10	Reduce funds for contractual services.	(\$96,973)	(\$96,973)	(\$96,973)	(\$96,973)	(\$96,973)	(\$96,973)	(\$96,973)	(\$96,973)
24.2.11	Provide funds for a budget analyst/grant manager position to ensure accuracy in data collection and statutorily-required formula calculations. (S:No) (CC:No)	-	-	\$125,000	\$125,000	\$0	\$0	\$0	\$0
24.2.12	Reduce funds for personal services and operating expenses.	-	-	-	-	(\$286,204)	(\$286,204)	(\$286,204)	(\$286,204)
	<i>Program Net</i>	(\$585,976)	(\$585,976)	(\$345,459)	(\$345,459)	(\$880,274)	(\$880,274)	(\$881,458)	(\$881,458)
	HB 793	\$7,331,979	\$16,965,569	\$7,572,496	\$17,206,086	\$7,037,681	\$16,671,271	\$7,036,497	\$16,670,087
24.3. Central Office	HB 31	\$4,569,116	\$29,529,560	\$4,569,116	\$29,529,560	\$4,569,116	\$29,529,560	\$4,569,116	\$29,529,560
24.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$22,795)	(\$22,795)	(\$22,795)	(\$22,795)	(\$22,795)	(\$22,795)	(\$22,795)	(\$22,795)
24.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,877)	(\$1,877)	(\$1,877)	(\$1,877)	(\$1,877)	(\$1,877)	(\$1,877)	(\$1,877)
24.3.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,237	\$3,237	\$0	\$0	\$0	\$0	\$0	\$0
24.3.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$67,244	\$67,244	\$0	\$0	\$0	\$0
24.3.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$515)	(\$515)
24.3.6	Reduce funds for travel.	(\$63,637)	(\$63,637)	(\$63,637)	(\$63,637)	(\$63,637)	(\$63,637)	(\$63,637)	(\$63,637)
24.3.7	Reduce funds for three vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position, one vacant communications specialist position, and one vacant education program support specialist position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position, one vacant communications specialist position, and one vacant education program support specialist position.)	(\$268,458)	(\$268,458)	(\$268,458)	(\$268,458)	(\$268,458)	(\$268,458)	(\$268,458)	(\$268,458)
24.3.8	Reduce funds for computer purchases.	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
24.3.9	Reduce funds for dues and subscriptions (\$8,547), registration fees (\$2,435), and board operations (\$43,750).	(\$54,732)	(\$54,732)	(\$54,732)	(\$54,732)	(\$54,732)	(\$54,732)	(\$54,732)	(\$54,732)
24.3.10	Reduce funds for an assessment task force.	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)
24.3.11	Reduce funds for personal services and operating expenses.	-	-	-	-	(\$208,209)	(\$208,209)	(\$108,209)	(\$108,209)
	<i>Program Net</i>	(\$453,262)	(\$453,262)	(\$389,255)	(\$389,255)	(\$664,708)	(\$664,708)	(\$565,223)	(\$565,223)
	HB 793	\$4,115,854	\$29,076,298	\$4,179,861	\$29,140,305	\$3,904,408	\$28,864,852	\$4,003,893	\$28,964,337
24.4. Charter Schools	HB 31	\$4,176,727	\$27,651,727	\$4,176,727	\$27,651,727	\$4,176,727	\$27,651,727	\$4,176,727	\$27,651,727
24.4.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,104)	(\$2,104)	(\$2,104)	(\$2,104)	(\$2,104)	(\$2,104)	(\$2,104)	(\$2,104)
24.4.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$93)	(\$93)	(\$93)	(\$93)	(\$93)	(\$93)	(\$93)	(\$93)

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		State Funds	Total Funds						
24.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$8,378	\$8,378	\$0	\$0	\$0	\$0
24.4.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$90)	(\$90)
24.4.5	Reduce funds for facilities grants. (H:No)	(\$204,000)	(\$204,000)	\$0	\$0	(\$750,000)	(\$750,000)	(\$204,000)	(\$204,000)
24.4.6	Reduce funds for travel.	(\$1,343)	(\$1,343)	(\$1,343)	(\$1,343)	(\$1,343)	(\$1,343)	(\$1,343)	(\$1,343)
24.4.7	Reduce funds for dues and subscriptions (\$652) and registration fees (\$7,935).	(\$8,587)	(\$8,587)	(\$8,587)	(\$8,587)	(\$8,587)	(\$8,587)	(\$8,587)	(\$8,587)
24.4.8	Reduce funds for consultants.	(\$48,920)	(\$48,920)	(\$48,920)	(\$48,920)	(\$48,920)	(\$48,920)	(\$48,920)	(\$48,920)
24.4.9	Increase funds for charter school facilities grants pursuant to HB 430 (2017 Session). (S:No)	-	-	\$500,000	\$500,000	\$0	\$0	\$200,000	\$200,000
	<i>Program Net</i>	(\$265,047)	(\$265,047)	\$447,331	\$447,331	(\$811,047)	(\$811,047)	(\$65,137)	(\$65,137)
	HB 793	\$3,911,680	\$27,386,680	\$4,624,058	\$28,099,058	\$3,365,680	\$26,840,680	\$4,111,590	\$27,586,590
24.5. Chief Turnaround Officer	HB 31	\$2,200,912	\$2,200,912	\$2,200,912	\$2,200,912	\$2,200,912	\$2,200,912	\$2,200,912	\$2,200,912
24.5.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,654)	(\$16,654)	(\$16,654)	(\$16,654)	(\$16,654)	(\$16,654)	(\$16,654)	(\$16,654)
24.5.2	Reduce funds for two vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate two vacant school turnaround specialist positions.) (CC:Reduce funds to reflect the governor's intent to eliminate two vacant school turnaround specialist positions.)	(\$203,056)	(\$203,056)	(\$203,056)	(\$203,056)	(\$203,056)	(\$203,056)	(\$203,056)	(\$203,056)
24.5.3	Reduce funds for operating expenses.	(\$420,760)	(\$420,760)	(\$420,760)	(\$420,760)	(\$420,760)	(\$420,760)	(\$420,760)	(\$420,760)
24.5.4	Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. (H:Return funds to the School Improvement program to reflect the initial transfer in HB 684 (2019 Session).) (S:Reduce funds.) (CC:Reduce funds.)	(\$1,206,897)	(\$1,206,897)	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)	(\$700,000)
24.5.5	Reduce remaining funds to reflect program elimination.	-	-	(\$860,442)	(\$860,442)	(\$860,442)	(\$860,442)	(\$860,442)	(\$860,442)
	<i>Program Net</i>	(\$1,847,367)	(\$1,847,367)	(\$2,200,912)	(\$2,200,912)	(\$2,200,912)	(\$2,200,912)	(\$2,200,912)	(\$2,200,912)
	HB 793	\$353,545	\$353,545	\$0	\$0	\$0	\$0	\$0	\$0
24.6. Communities in Schools	HB 31	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
24.6.1	Reduce funds for local affiliates.	(\$85,686)	(\$85,686)	(\$85,686)	(\$85,686)	(\$157,091)	(\$157,091)	(\$142,810)	(\$142,810)
	<i>Program Net</i>	(\$85,686)	(\$85,686)	(\$85,686)	(\$85,686)	(\$157,091)	(\$157,091)	(\$142,810)	(\$142,810)
	HB 793	\$1,342,414	\$1,342,414	\$1,342,414	\$1,342,414	\$1,271,009	\$1,271,009	\$1,285,290	\$1,285,290
24.7. Curriculum Development	HB 31	\$4,743,787	\$7,548,508	\$4,743,787	\$7,548,508	\$4,743,787	\$7,548,508	\$4,743,787	\$7,548,508
24.7.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$26,045)	(\$26,045)	(\$26,045)	(\$26,045)	(\$26,045)	(\$26,045)	(\$26,045)	(\$26,045)
24.7.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$846)	(\$846)	(\$846)	(\$846)	(\$846)	(\$846)	(\$846)	(\$846)
24.7.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,237	\$3,237	\$0	\$0	\$0	\$0	\$0	\$0
24.7.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$58,759	\$58,759	\$0	\$0	\$0	\$0
24.7.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$482)	(\$482)
24.7.6	Reduce funds for travel.	(\$50,420)	(\$50,420)	(\$50,420)	(\$50,420)	(\$50,420)	(\$50,420)	(\$50,420)	(\$50,420)
24.7.7	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant education technology specialist position.) (S:Reduce funds for two vacant positions and replace	(\$108,049)	(\$108,049)	(\$108,049)	(\$108,049)	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000)

Section 24: Education, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>state funds for one position with federal funds.) (CC:Reduce funds for two vacant positions and replace state funds for one position with federal funds.)</i>									
24.7.8	Reduce funds for computer purchases.	(\$52,356)	(\$52,356)	(\$52,356)	(\$52,356)	(\$52,356)	(\$52,356)	(\$52,356)	(\$52,356)
24.7.9	Reduce funds for registration fees (\$15,914), group meals (\$3,200), and meeting spaces (\$15,070).	(\$34,184)	(\$34,184)	(\$34,184)	(\$34,184)	(\$34,184)	(\$34,184)	(\$34,184)	(\$34,184)
24.7.10	Utilize existing funds to prescribe a course of study in human trafficking. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.7.11	Reduce funds for computer science professional development grants by 11%. (CC:Reduce funds for computer science professional development grants.)	-	-	-	-	(\$93,500)	(\$93,500)	(\$93,500)	(\$93,500)
	<i>Program Net</i>	(\$268,663)	(\$268,663)	(\$213,141)	(\$213,141)	(\$607,351)	(\$607,351)	(\$607,833)	(\$607,833)
	HB 793	\$4,475,124	\$7,279,845	\$4,530,646	\$7,335,367	\$4,136,436	\$6,941,157	\$4,135,954	\$6,940,675
24.8. Federal Programs	HB 31	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.8.1	Reflect \$40,755,153 in federal funds for school systems and other educational programs as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003	\$0	\$1,192,922,003
24.9. Georgia Network for Educational and Therapeutic Support (GNETS)	HB 31	\$63,746,765	\$75,069,567	\$63,746,765	\$75,069,567	\$63,746,765	\$75,069,567	\$63,746,765	\$75,069,567
24.9.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$888,077)	(\$888,077)	(\$850,946)	(\$850,946)	(\$850,946)	(\$850,946)	(\$850,946)	(\$850,946)
24.9.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$2,977	\$2,977	\$0	\$0	\$0	\$0
24.9.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$30)	(\$30)
24.9.4	Reduce funds for enrollment and training and experience decline.	(\$3,775,824)	(\$3,775,824)	(\$3,775,973)	(\$3,775,973)	(\$3,775,973)	(\$3,775,973)	(\$3,775,973)	(\$3,775,973)
24.9.5	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$2,187,229	\$2,187,229	\$856,535	\$856,535	\$0	\$0	\$0	\$0
24.9.6	Reduce funds for information technology and support contracts.	-	-	-	-	(\$204,613)	(\$204,613)	(\$204,613)	(\$204,613)
24.9.7	Reduce funds for GNETS grants by 11%. (CC:Reduce funds for GNETS grants.)	-	-	-	-	(\$6,851,376)	(\$6,851,376)	(\$6,115,272)	(\$6,115,272)
	<i>Program Net</i>	(\$2,476,672)	(\$2,476,672)	(\$3,767,407)	(\$3,767,407)	(\$11,682,908)	(\$11,682,908)	(\$10,946,834)	(\$10,946,834)
	HB 793	\$61,270,093	\$72,592,895	\$59,979,358	\$71,302,160	\$52,063,857	\$63,386,659	\$52,799,931	\$64,122,733
24.10. Georgia Virtual School	HB 31	\$3,022,260	\$10,538,562	\$3,022,260	\$10,538,562	\$3,022,260	\$10,538,562	\$3,022,260	\$10,538,562
24.10.1	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$542)	(\$542)
24.10.2	Reduce funds for personal services.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
24.10.3	Reduce funds for contractual services and use a more cost-effective vendor solution, reduce computer purchases, and reduce travel.	-	-	-	-	(\$323,116)	(\$323,116)	(\$323,116)	(\$323,116)
24.10.4	Reflect \$2,000,000 in federal funds for Georgia Virtual School as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$423,116)	(\$423,116)	(\$423,658)	(\$423,658)

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		State Funds	Total Funds						
HB 793		\$2,922,260	\$10,438,562	\$2,922,260	\$10,438,562	\$2,599,144	\$10,115,446	\$2,598,602	\$10,114,904
24.11. Grants for Career, Technical and Agricultural Education, and Technology	HB 31	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
24.11.1	Eliminate funds for the Grants for Career, Technical and Agricultural Education, and Technology program.	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
<i>Program Net</i>		(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)	(\$2,000,000)
HB 793		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24.12. Information Technology Services	HB 31	\$21,934,935	\$22,344,202	\$21,934,935	\$22,344,202	\$21,934,935	\$22,344,202	\$21,934,935	\$22,344,202
24.12.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$19,614)	(\$19,614)	(\$19,614)	(\$19,614)	(\$19,614)	(\$19,614)	(\$19,614)	(\$19,614)
24.12.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,635)	(\$2,635)	(\$2,635)	(\$2,635)	(\$2,635)	(\$2,635)	(\$2,635)	(\$2,635)
24.12.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,238	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0
24.12.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$202,449	\$202,449	\$0	\$0	\$0	\$0
24.12.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,886)	(\$1,886)
24.12.6	^[P] Reduce funds for travel.	(\$69,598)	(\$69,598)	(\$69,598)	(\$69,598)	(\$69,598)	(\$69,598)	(\$69,598)	(\$69,598)
24.12.7	^[P] Reduce funds for computer purchases.	(\$141,193)	(\$141,193)	(\$141,193)	(\$141,193)	(\$141,193)	(\$141,193)	(\$141,193)	(\$141,193)
24.12.8	Reduce funds for one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant systems analyst position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant systems analyst position.)	(\$142,104)	(\$142,104)	(\$142,104)	(\$142,104)	(\$142,104)	(\$142,104)	(\$142,104)	(\$142,104)
24.12.9	Reduce funds for dues and subscriptions (\$9,249), registration fees (\$6,638), group meals (\$2,252), and meeting spaces (\$126,494).	(\$144,633)	(\$144,633)	(\$144,633)	(\$144,633)	(\$144,633)	(\$144,633)	(\$144,633)	(\$144,633)
24.12.10	Reduce funds for contracted information technology personnel.	(\$1,327,040)	(\$1,327,040)	(\$1,327,040)	(\$1,327,040)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
24.12.11	Reduce funds to recognize savings for renegotiated contracts.	-	-	-	-	(\$675,000)	(\$675,000)	(\$675,000)	(\$675,000)
<i>Program Net</i>		(\$1,843,579)	(\$1,843,579)	(\$1,644,368)	(\$1,644,368)	(\$2,694,777)	(\$2,694,777)	(\$2,696,663)	(\$2,696,663)
HB 793		\$20,091,356	\$20,500,623	\$20,290,567	\$20,699,834	\$19,240,158	\$19,649,425	\$19,238,272	\$19,647,539
24.13. Non Quality Basic Education Formula Grants	HB 31	\$14,480,758	\$14,480,758	\$14,480,758	\$14,480,758	\$14,480,758	\$14,480,758	\$14,480,758	\$14,480,758
24.13.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$229,122)	(\$229,122)	(\$219,795)	(\$219,795)	(\$219,795)	(\$219,795)	(\$219,795)	(\$219,795)
24.13.2	Increase funds for Sparsity Grants based on enrollment decline.	\$1,001,455	\$1,001,455	\$1,019,060	\$1,019,060	\$1,019,060	\$1,019,060	\$1,019,060	\$1,019,060
24.13.3	Reduce funds for Residential Treatment Facilities based on attendance. (H:No; Provide a hold harmless for residential treatment facilities from a decline in enrollment and provide time to restructure educational personnel based on fewer students.) (S:Reduce funds for Residential Treatment Facilities based on attendance.) (CC:Reduce funds.)	(\$1,150,777)	(\$1,150,777)	\$0	\$0	(\$764,609)	(\$764,609)	(\$324,091)	(\$324,091)
24.13.4	Increase funds to increase salaries for non-certified employees with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (H & S:No) (CC:No)	\$221,301	\$221,301	\$0	\$0	\$0	\$0	\$0	\$0
24.13.5	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel in residential treatment facilities by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel in residential treatment facilities by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$279,810	\$279,810	\$145,691	\$145,691	\$0	\$0	\$0	\$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.13.6	Reduce funds for one vacant grant manager position and reflect oversight of the residential treatment facilities funding formula in the Business and Finance Administration program.	-	-	(\$126,908)	(\$126,908)	(\$126,908)	(\$126,908)	(\$126,908)	(\$126,908)
24.13.7	Reduce funds for feminine hygiene grants. (CC:Reduce funds for feminine hygiene grants and prioritize remaining funds for school systems with a high percentage of free and reduced price lunch eligible students.)	-	-	-	-	(\$800,000)	(\$800,000)	(\$700,000)	(\$700,000)
24.13.8	Reflect \$324,091 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$122,667	\$122,667	\$818,048	\$818,048	(\$892,252)	(\$892,252)	(\$351,734)	(\$351,734)
	HB 793	\$14,603,425	\$14,603,425	\$15,298,806	\$15,298,806	\$13,588,506	\$13,588,506	\$14,129,024	\$14,129,024
24.14. Nutrition									
	HB 31	\$24,534,332	\$782,187,863	\$24,534,332	\$782,187,863	\$24,534,332	\$782,187,863	\$24,534,332	\$782,187,863
24.14.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,392)	(\$2,392)	(\$2,392)	(\$2,392)	(\$2,392)	(\$2,392)	(\$2,392)	(\$2,392)
24.14.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)
24.14.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
24.14.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$6,503	\$6,503	\$0	\$0	\$0	\$0
24.14.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$60)	(\$60)
24.14.6	Increase funds to provide a 5% increase to the salary supplement for local school system food service employees. (S:No) (CC:No)	\$1,056,905	\$1,056,905	\$1,056,905	\$1,056,905	\$0	\$0	\$0	\$0
24.14.7	Reduce funds for travel. (H:No)	(\$5,711)	(\$5,711)	\$0	\$0	(\$5,711)	(\$5,711)	(\$5,711)	(\$5,711)
	<i>Program Net</i>	\$1,050,357	\$1,050,357	\$1,060,952	\$1,060,952	(\$8,167)	(\$8,167)	(\$8,227)	(\$8,227)
	HB 793	\$25,584,689	\$783,238,220	\$25,595,284	\$783,248,815	\$24,526,165	\$782,179,696	\$24,526,105	\$782,179,636
24.15. Preschool Disabilities Services									
	HB 31	\$43,310,003	\$43,310,003	\$43,310,003	\$43,310,003	\$43,310,003	\$43,310,003	\$43,310,003	\$43,310,003
24.15.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$614,227)	(\$614,227)	(\$590,996)	(\$590,996)	(\$590,996)	(\$590,996)	(\$590,996)	(\$590,996)
24.15.2	Reduce funds for enrollment and training and experience decline.	(\$207,901)	(\$207,901)	(\$207,898)	(\$207,898)	(\$207,898)	(\$207,898)	(\$207,898)	(\$207,898)
24.15.3	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$1,370,718	\$1,370,718	\$561,457	\$561,457	\$0	\$0	\$0	\$0
24.15.4	Reduce funds for grants by 11%. (CC:Reduce funds for grants.)	-	-	-	-	(\$4,556,202)	(\$4,556,202)	(\$4,205,510)	(\$4,205,510)
	<i>Program Net</i>	\$548,590	\$548,590	(\$237,437)	(\$237,437)	(\$5,355,096)	(\$5,355,096)	(\$5,004,404)	(\$5,004,404)
	HB 793	\$43,858,593	\$43,858,593	\$43,072,566	\$43,072,566	\$37,954,907	\$37,954,907	\$38,305,599	\$38,305,599
24.16. Pupil Transportation									
	HB 31	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948	\$135,434,948
24.16.1	Increase funds for enrollment growth.	\$926,545	\$926,545	\$927,142	\$927,142	\$927,142	\$927,142	\$927,142	\$927,142
24.16.2	Increase funds to provide a 5% increase to the state base salary for local school system transportation employees. (S:No) (CC:No)	\$4,386,707	\$4,386,707	\$4,416,507	\$4,416,507	\$0	\$0	\$0	\$0
24.16.3	Reduce funds for grants by 11%. (CC:No)	-	-	-	-	(\$14,897,844)	(\$14,897,844)	\$0	\$0
	<i>Program Net</i>	\$5,313,252	\$5,313,252	\$5,343,649	\$5,343,649	(\$13,970,702)	(\$13,970,702)	\$927,142	\$927,142

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		State Funds	Total Funds						
	HB 793	\$140,748,200	\$140,748,200	\$140,778,597	\$140,778,597	\$121,464,246	\$121,464,246	\$136,362,090	\$136,362,090
24.17. Quality Basic Education Equalization	HB 31	\$693,961,400	\$693,961,400	\$693,961,400	\$693,961,400	\$693,961,400	\$693,961,400	\$693,961,400	\$693,961,400
24.17.1	Increase funds for Equalization grants.	\$32,090,770	\$32,090,770	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818
24.17.2	Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support and fully fund equalization. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$32,090,770	\$32,090,770	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818	\$32,090,818
	HB 793	\$726,052,170	\$726,052,170	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218
24.18. Quality Basic Education Local Five Mill Share	HB 31	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)	(\$1,987,648,762)
24.18.1	Adjust funds for the Local Five Mill Share.	(\$150,661,314)	(\$150,661,314)	(\$150,760,640)	(\$150,760,640)	(\$28,275,553)	(\$28,275,553)	(\$71,258,470)	(\$71,258,470)
	<i>Program Net</i>	(\$150,661,314)	(\$150,661,314)	(\$150,760,640)	(\$150,760,640)	(\$28,275,553)	(\$28,275,553)	(\$71,258,470)	(\$71,258,470)
	HB 793	(\$2,138,310,076)	(\$2,138,310,076)	(\$2,138,409,402)	(\$2,138,409,402)	(\$2,015,924,315)	(\$2,015,924,315)	(\$2,058,907,232)	(\$2,058,907,232)
24.19. Quality Basic Education Program	HB 31	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390	\$11,490,079,390
24.19.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$166,116,023)	(\$166,116,023)	(\$160,096,745)	(\$160,096,745)	(\$160,096,745)	(\$160,096,745)	(\$160,096,745)	(\$160,096,745)
24.19.2	^[P] Increase funds for enrollment growth and training and experience.	\$144,354,065	\$144,354,065	\$143,042,841	\$143,042,841	\$141,714,801	\$141,714,801	\$141,714,801	\$141,714,801
24.19.3	^[P] Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No; Recognize temporary projected decline in state revenues.) (CC:No; Recognize temporary projected decline in state revenues.)	\$356,068,679	\$356,068,679	\$143,983,017	\$143,983,017	\$0	\$0	\$0	\$0
24.19.4	Increase funds for the State Commission Charter School supplement.	\$50,458,558	\$50,458,558	\$32,040,622	\$32,040,622	\$32,040,622	\$32,040,622	\$32,040,622	\$32,040,622
24.19.5	Increase funds for the charter system grant.	\$223,459	\$223,459	\$229,109	\$229,109	\$229,109	\$229,109	\$229,109	\$229,109
24.19.6	Reduce funds for differentiated pay for newly certified math and science teachers.	(\$962,840)	(\$962,840)	(\$904,191)	(\$904,191)	(\$904,191)	(\$904,191)	(\$904,191)	(\$904,191)
24.19.7	Increase funds for the Special Needs Scholarship. (H & S:No; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.) (CC:No; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)	\$9,742,283	\$9,742,283	\$0	\$0	\$0	\$0	\$0	\$0
24.19.8	Reduce funds for school nurses. (H:No) (CC:No)	(\$103,803)	(\$103,803)	\$0	\$0	(\$103,803)	(\$103,803)	\$0	\$0
24.19.9	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (H:Increase funds to provide a 2% pay raise for school nurses.) (S:No) (CC:No)	\$790,030	\$790,030	\$677,054	\$677,054	\$0	\$0	\$0	\$0
24.19.10	Reduce funds for a temporary projected decline in state revenues. (CC:Reduce funds for QBE and grants to reflect a temporary projected decline in state revenues.)	-	-	-	-	(\$1,045,212,683)	(\$1,045,212,683)	(\$950,243,063)	(\$950,243,063)
24.19.11	Fully fund school counselor ratio at 1:450 for all QBE student categories pursuant to HB 283 (2013 Session). (S:No; Recognize temporary projected decline in state revenues.) (CC:No; Recognize temporary projected decline in state revenues.)	-	-	\$24,790,442	\$24,790,442	\$0	\$0	\$0	\$0
24.19.12	Reflect \$411,498,415 in federal funds for local school systems as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$394,454,408	\$394,454,408	\$183,762,149	\$183,762,149	(\$1,032,332,890)	(\$1,032,332,890)	(\$937,259,467)	(\$937,259,467)
	HB 793	\$11,884,533,798	\$11,884,533,798	\$11,673,841,539	\$11,673,841,539	\$10,457,746,500	\$10,457,746,500	\$10,552,819,923	\$10,552,819,923

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.20. Regional Education Service Agencies (RESAs)	HB 31	\$14,568,010	\$14,568,010	\$14,568,010	\$14,568,010	\$14,568,010	\$14,568,010	\$14,568,010	\$14,568,010
24.20.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$75,136)	(\$75,136)	(\$58,437)	(\$58,437)	(\$58,437)	(\$58,437)	(\$58,437)	(\$58,437)
24.20.2	Reduce funds for consulting services. (H:No; Maintain funds for mental health consulting services.) (S:Reduce funds for consulting services by 11%.) (CC:Reduce funds.)	(\$600,000)	(\$600,000)	\$0	\$0	(\$176,000)	(\$176,000)	(\$160,000)	(\$160,000)
24.20.3	Reduce funds for grants to RESAs. (H:No) (S:Reduce funds for grants to RESAs by 11%.) (CC:Reduce funds.)	(\$274,081)	(\$274,081)	\$0	\$0	(\$1,454,766)	(\$1,454,766)	(\$1,322,514)	(\$1,322,514)
24.20.4	Increase funds for RESAs based on enrollment growth.	\$220,949	\$220,949	\$220,949	\$220,949	\$220,949	\$220,949	\$220,949	\$220,949
24.20.5	Increase funds to increase salaries for non-certified employees with state funded base salaries less than \$40,000 by \$1,000 effective July 1, 2020. (H:No; Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$14,566	\$14,566	\$30,188	\$30,188	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$713,702)	(\$713,702)	\$192,700	\$192,700	(\$1,468,254)	(\$1,468,254)	(\$1,320,002)	(\$1,320,002)
	HB 793	\$13,854,308	\$13,854,308	\$14,760,710	\$14,760,710	\$13,099,756	\$13,099,756	\$13,248,008	\$13,248,008
24.21. School Improvement	HB 31	\$10,053,830	\$16,956,131	\$10,053,830	\$16,956,131	\$10,053,830	\$16,956,131	\$10,053,830	\$16,956,131
24.21.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$30,269)	(\$30,269)	(\$30,269)	(\$30,269)	(\$30,269)	(\$30,269)	(\$30,269)	(\$30,269)
24.21.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$572)	(\$572)	(\$572)	(\$572)	(\$572)	(\$572)	(\$572)	(\$572)
24.21.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,237	\$3,237	\$0	\$0	\$0	\$0	\$0	\$0
24.21.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$153,942	\$153,942	\$0	\$0	\$0	\$0
24.21.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,434)	(\$1,434)
24.21.6	Reduce funds for three vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate three vacant school improvement specialist positions.) (CC:Reduce funds to reflect the governor's intent to eliminate three vacant school improvement specialist positions.)	(\$352,297)	(\$352,297)	(\$352,297)	(\$352,297)	(\$352,297)	(\$352,297)	(\$352,297)	(\$352,297)
24.21.7	Reduce funds for dues and subscriptions (\$4,004), registration fees (\$39,584), and meeting spaces (\$79,218).	(\$122,806)	(\$122,806)	(\$122,806)	(\$122,806)	(\$122,806)	(\$122,806)	(\$122,806)	(\$122,806)
24.21.8	Reduce funds for travel.	(\$150,021)	(\$150,021)	(\$150,021)	(\$150,021)	(\$150,021)	(\$150,021)	(\$150,021)	(\$150,021)
24.21.9	Reduce funds for contracts for teacher and district training.	(\$139,500)	(\$139,500)	(\$139,500)	(\$139,500)	(\$139,500)	(\$139,500)	(\$139,500)	(\$139,500)
24.21.10	Reduce funds for computer purchases.	(\$26,409)	(\$26,409)	(\$26,409)	(\$26,409)	(\$26,409)	(\$26,409)	(\$26,409)	(\$26,409)
24.21.11	Reduce funds for consulting services.	(\$48,255)	(\$48,255)	(\$48,255)	(\$48,255)	(\$48,255)	(\$48,255)	(\$48,255)	(\$48,255)
24.21.12	Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. (H:Return funds to the School Improvement program to reflect the initial transfer in HB 684 (2019 Session) and to exclusively serve those schools previously identified as "turnaround schools.") (S:No) (CC:Return funds to the School Improvement program to reflect the initial transfer in HB 684 (2019 Session) and to exclusively serve those schools previously identified as "turnaround schools.")	\$1,206,897	\$1,206,897	\$700,000	\$700,000	\$0	\$0	\$700,000	\$700,000
	<i>Program Net</i>	\$340,005	\$340,005	(\$16,187)	(\$16,187)	(\$870,129)	(\$870,129)	(\$171,563)	(\$171,563)
	HB 793	\$10,393,835	\$17,296,136	\$10,037,643	\$16,939,944	\$9,183,701	\$16,086,002	\$9,882,267	\$16,784,568
24.22. State Charter School Commission Administration	HB 31	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309	\$0	\$4,156,309
24.22.1	Reduce funds for personal services to reflect personnel restructuring.	-	-	\$0	(\$315,000)	\$0	(\$457,193)	\$0	(\$457,193)
	<i>Program Net</i>	\$0	\$0	\$0	(\$315,000)	\$0	(\$457,193)	\$0	(\$457,193)

Section 24: Education, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793		\$0	\$4,156,309	\$0	\$3,841,309	\$0	\$3,699,116	\$0	\$3,699,116
24.23. State Schools		HB 31		\$30,646,390	\$32,333,577	\$30,646,390	\$32,333,577	\$30,646,390	\$32,333,577
24.23.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$129,415)	(\$129,415)	(\$129,415)	(\$129,415)	(\$129,415)	(\$129,415)	(\$129,415)	(\$129,415)
24.23.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)	(\$2,220)
24.23.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$202,877	\$202,877	\$0	\$0	\$0	\$0	\$0	\$0
24.23.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$447,823	\$447,823	\$0	\$0	\$0	\$0
24.23.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,869)	(\$3,869)
24.23.6	[P] Increase funds for training and experience.	\$723,427	\$723,427	\$727,746	\$727,746	\$727,746	\$727,746	\$727,746	\$727,746
24.23.7	[P] Reduce funds for vacant positions (\$830,727) and operating expenses (\$1,217,079). (H:No; Maintain funds for six teachers, one paraprofessional, one school counselor, one building operations manager and one recreation coordinator and restore funds for operations, to reflect that the three state schools provide for the direct education of students that are visually- and hearing-impaired.) (S:Reduce funds for temporary projected decline in state revenues.) (CC:Reduce funds.)	(\$2,047,806)	(\$2,047,806)	\$0	\$0	(\$3,371,104)	(\$3,371,104)	(\$500,000)	(\$500,000)
24.23.8	[P] Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$360,962	\$360,962	\$159,841	\$159,841	\$0	\$0	\$0	\$0
24.23.9	Reflect \$1,092,193 in federal funds for State Schools as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
Program Net		(\$892,175)	(\$892,175)	\$1,203,775	\$1,203,775	(\$2,774,993)	(\$2,774,993)	\$92,242	\$92,242
HB 793		\$29,754,215	\$31,441,402	\$31,850,165	\$33,537,352	\$27,871,397	\$29,558,584	\$30,738,632	\$32,425,819
24.24. Technology/Career Education		HB 31		\$19,832,012	\$71,177,472	\$19,832,012	\$71,177,472	\$19,832,012	\$71,177,472
24.24.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$6,786)	(\$6,786)	(\$205,126)	(\$205,126)	(\$205,126)	(\$205,126)	(\$205,126)	(\$205,126)
24.24.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$579)	(\$579)	(\$579)	(\$579)	(\$579)	(\$579)	(\$579)	(\$579)
24.24.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$2,428	\$2,428	\$0	\$0	\$0	\$0	\$0	\$0
24.24.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$25,425	\$25,425	\$0	\$0	\$0	\$0
24.24.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$291)	(\$291)
24.24.6	[P] Reduce funds for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship Program.	-	-	-	-	(\$1,697,430)	(\$1,697,430)	(\$1,123,384)	(\$1,123,384)
24.24.7	Reduce funds for travel.	(\$48,399)	(\$48,399)	(\$48,399)	(\$48,399)	(\$48,399)	(\$48,399)	(\$48,399)	(\$48,399)
24.24.8	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000 effective September 1, 2020.) (S:No) (CC:No)	\$622,926	\$622,926	\$255,065	\$255,065	\$0	\$0	\$0	\$0
24.24.9	Reduce funds for two vacant positions.	-	-	-	-	(\$131,000)	(\$131,000)	(\$131,000)	(\$131,000)
Program Net		\$569,590	\$569,590	\$26,386	\$26,386	(\$2,082,534)	(\$2,082,534)	(\$1,508,779)	(\$1,508,779)

Section 24: Education, Department of	Gov Rec	House		Senate		Conf Cmte			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793	\$20,401,602	\$71,747,062	\$19,858,398	\$71,203,858	\$17,749,478	\$69,094,938	\$18,323,233	\$69,668,693	
24.25. Testing	HB 31	\$26,762,927	\$52,831,184	\$26,762,927	\$52,831,184	\$26,762,927	\$52,831,184	\$26,762,927	\$52,831,184
24.25.1 [S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)	(\$23,900)
24.25.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$623)	(\$623)	(\$623)	(\$623)	(\$623)	(\$623)	(\$623)	(\$623)
24.25.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$57,336	\$57,336	\$0	\$0	\$0	\$0
24.25.4 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$429)	(\$429)
24.25.5 Reduce funds for three vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate two vacant testing assessment specialist positions and one vacant education program specialist position.) (CC:Reduce funds to reflect the governor's intent to eliminate two vacant testing assessment specialist positions and one vacant education program specialist position.)		(\$405,334)	(\$405,334)	(\$405,334)	(\$405,334)	(\$405,334)	(\$405,334)	(\$405,334)	(\$405,334)
24.25.6 Reduce funds for training and outreach on formative instructive practices.		(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)
24.25.7 Reduce funds for travel.		(\$6,629)	(\$6,629)	(\$6,629)	(\$6,629)	(\$6,629)	(\$6,629)	(\$6,629)	(\$6,629)
24.25.8 Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student, based on projected growth. (S:Reduce funds for AP STEM exams while maintaining AP STEM exams for free and reduced-price lunch eligible students.) (CC:Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student.)		-	-	\$607,560	\$607,560	(\$2,207,362)	(\$2,207,362)	\$303,780	\$303,780
24.25.9 Reduce funds to recognize renegotiated contracts.		-	-	-	-	(\$1,305,012)	(\$1,305,012)	(\$1,305,012)	(\$1,305,012)
24.25.10 Reduce funds to recognize credits for unadministered Milestones testing.		-	-	-	-	(\$10,000,000)	(\$10,000,000)	(\$5,000,000)	(\$5,000,000)
Program Net		(\$836,486)	(\$836,486)	(\$171,590)	(\$171,590)	(\$14,348,860)	(\$14,348,860)	(\$6,838,147)	(\$6,838,147)
HB 793	\$25,926,441	\$51,994,698	\$26,591,337	\$52,659,594	\$12,414,067	\$38,482,324	\$19,924,780	\$45,993,037	
24.26. Tuition for Multiple Disability Students	HB 31	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
24.26.1 Reduce funds for grants to local school systems.		(\$117,667)	(\$117,667)	(\$117,667)	(\$117,667)	(\$170,714)	(\$170,714)	(\$155,195)	(\$155,195)
Program Net		(\$117,667)	(\$117,667)	(\$117,667)	(\$117,667)	(\$170,714)	(\$170,714)	(\$155,195)	(\$155,195)
HB 793	\$1,434,279	\$1,434,279	\$1,434,279	\$1,434,279	\$1,381,232	\$1,381,232	\$1,396,751	\$1,396,751	
Agency Net		\$271,612,522	\$271,612,522	\$63,882,861	\$63,567,861	(\$1,093,849,777)	(\$1,094,306,970)	(\$1,012,100,609)	(\$1,012,557,802)
FY2021 Budget	HB 793	\$10,916,440,146	\$13,040,840,680	\$10,708,710,485	\$12,832,796,019	\$9,550,977,847	\$11,674,921,188	\$9,632,727,015	\$11,756,670,356

Key to special symbols appearing in front of Budget Change Items.

- [S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.
- [A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.
- [P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 25: Employees' Retirement System of Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$35,117,990	\$63,680,865	\$35,117,990	\$63,680,865	\$35,117,990	\$63,680,865	\$35,117,990	\$63,680,865
25.1. Deferred Compensation	HB 31	\$0	\$5,277,791	\$0	\$5,277,791	\$0	\$5,277,791	\$0	\$5,277,791
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$5,277,791	\$0	\$5,277,791	\$0	\$5,277,791	\$0	\$5,277,791
25.2. Georgia Military Pension Fund	HB 31	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590	\$2,611,590
25.2.1 Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293
	<i>Program Net</i>	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293	\$72,293
	HB 793	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,883
25.3. Public School Employees Retirement System	HB 31	\$32,496,000	\$32,496,000	\$32,496,000	\$32,496,000	\$32,496,000	\$32,496,000	\$32,496,000	\$32,496,000
25.3.1 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.		(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)
	<i>Program Net</i>	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)	(\$2,232,000)
	HB 793	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,000
25.4. System Administration (ERS)	HB 31	\$10,400	\$23,295,484	\$10,400	\$23,295,484	\$10,400	\$23,295,484	\$10,400	\$23,295,484
25.4.1 The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
25.4.2 Increase funds for HB 663 (2020 Session) as required by the actuary. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
25.4.3 Increase funds for HB 664 (2020 Session) as required by the actuary.		-	-	-	-	-	-	\$26,000	\$26,000
25.4.4 Increase funds for SB 26 (2020 Session) as required by the actuary. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
25.4.5 Increase funds for SB 47 (2020 Session) as required by the actuary. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
25.4.6 Increase funds for SB 262 (2020 Session) as required by the actuary. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
25.4.7 Increase funds for SB 271 (2020 Session) as required by the actuary. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000	\$26,000
	HB 793	\$10,400	\$23,295,484	\$10,400	\$23,295,484	\$10,400	\$23,295,484	\$36,400	\$23,321,484
Section 25: Employees' Retirement System of Georgia	<i>Agency Net</i>	(\$2,159,707)	(\$2,159,707)	(\$2,159,707)	(\$2,159,707)	(\$2,159,707)	(\$2,159,707)	(\$2,133,707)	(\$2,133,707)
FY2021 Budget	HB 793	\$32,958,283	\$61,521,158	\$32,958,283	\$61,521,158	\$32,958,283	\$61,521,158	\$32,984,283	\$61,547,158

Section 26: Forestry Commission, State		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$38,862,250	\$55,325,786	\$38,862,250	\$55,325,786	\$38,862,250	\$55,325,786	\$38,862,250	\$55,325,786
26.1. Commission Administration (SFC)	HB 31	\$4,085,607	\$4,717,187	\$4,085,607	\$4,717,187	\$4,085,607	\$4,717,187	\$4,085,607	\$4,717,187
26.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,499)	(\$3,499)	(\$3,499)	(\$3,499)	(\$3,499)	(\$3,499)	(\$3,499)	(\$3,499)
26.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,282)	(\$1,282)	(\$1,282)	(\$1,282)	(\$1,282)	(\$1,282)	(\$1,282)	(\$1,282)
26.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$14,571	\$14,571	\$0	\$0	\$0	\$0	\$0	\$0
26.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$63,407	\$63,407	\$0	\$0	\$0	\$0
26.1.5	Eliminate funds for motor vehicle purchases to reflect projected need.	(\$31,665)	(\$31,665)	(\$31,665)	(\$31,665)	(\$31,665)	(\$31,665)	(\$31,665)	(\$31,665)
26.1.6	Reduce funds for regular operating expenses. (H:Maintain funds for equipment maintenance and reduce funds for regular operating expenses.) (S:Reduce funds for operations.) (CC:Maintain funds for equipment maintenance and reduce funds for regular operating expenses.)	(\$213,471)	(\$213,471)	(\$197,639)	(\$197,639)	(\$300,571)	(\$300,571)	(\$197,639)	(\$197,639)
26.1.7	Increase other funds to recognize available funding for agency operations. (CC:No)	-	-	-	-	\$0	\$213,292	\$0	\$0
26.1.8	Reduce funds for three vacant positions, and replace state funds with federal funds for one position. (CC:Reduce funds for three vacant positions and replace state funds with one-time federal funds for one position.)	-	-	-	-	(\$261,413)	(\$261,413)	(\$261,413)	(\$261,413)
	Program Net	(\$235,346)	(\$235,346)	(\$170,678)	(\$170,678)	(\$598,430)	(\$385,138)	(\$495,498)	(\$495,498)
	HB 793	\$3,850,261	\$4,481,841	\$3,914,929	\$4,546,509	\$3,487,177	\$4,332,049	\$3,590,109	\$4,221,689
26.2. Forest Management	HB 31	\$3,973,868	\$8,795,751	\$3,973,868	\$8,795,751	\$3,973,868	\$8,795,751	\$3,973,868	\$8,795,751
26.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,096)	(\$1,096)	(\$1,096)	(\$1,096)	(\$1,096)	(\$1,096)	(\$1,096)	(\$1,096)
26.2.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$10,423	\$10,423	\$0	\$0	\$0	\$0	\$0	\$0
26.2.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$69,150	\$69,150	\$0	\$0	\$0	\$0
26.2.4	[P] Reduce funds for personal services to reflect projected expenditures. (S:Reduce funds for personnel to eliminate two positions.) (CC:Reduce funds for personnel to eliminate two positions.)	(\$114,287)	(\$114,287)	(\$85,716)	(\$85,716)	(\$171,167)	(\$171,167)	(\$171,167)	(\$171,167)
26.2.5	[P] Reduce funds for regular operating expenses. (H:Maintain funds for equipment maintenance and reduce funds for regular operating expenses.) (S:Reduce funds for operating expenses and contractual services.) (CC:Reduce funds for operating expenses and contractual services.)	(\$91,022)	(\$91,022)	(\$74,460)	(\$74,460)	(\$16,136)	(\$16,136)	(\$16,136)	(\$16,136)
26.2.6	Reduce funds for motor vehicle purchases.	(\$33,124)	(\$33,124)	(\$33,124)	(\$33,124)	(\$33,124)	(\$33,124)	(\$33,124)	(\$33,124)
26.2.7	Increase other funds to recognize available funding for agency operations. (CC:No)	-	-	-	-	\$0	\$1,360,481	\$0	\$0
26.2.8	Reduce funds and replace state funds with one-time federal funds and agency funds for personnel and operations. (CC:Reduce funds.)	-	-	-	-	(\$369,039)	(\$369,039)	(\$184,520)	(\$184,520)
	Program Net	(\$229,106)	(\$229,106)	(\$125,246)	(\$125,246)	(\$590,562)	\$769,919	(\$406,043)	(\$406,043)
	HB 793	\$3,744,762	\$8,566,645	\$3,848,622	\$8,670,505	\$3,383,306	\$9,565,670	\$3,567,825	\$8,389,708
26.3. Forest Protection	HB 31	\$30,802,775	\$40,605,768	\$30,802,775	\$40,605,768	\$30,802,775	\$40,605,768	\$30,802,775	\$40,605,768
26.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,237)	(\$10,237)	(\$10,237)	(\$10,237)	(\$10,237)	(\$10,237)	(\$10,237)	(\$10,237)
26.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$428,802	\$428,802	\$0	\$0	\$0	\$0	\$0	\$0
26.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$511,637	\$511,637	\$0	\$0	\$0	\$0

Section 26: Forestry Commission, State	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds							
26.3.4 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,962)	(\$3,962)	
26.3.5 ^[P] Reduce funds for regular operating expenses. (H: Maintain funds for equipment maintenance and reduce funds for regular operating expenses.) (S: No) (CC: No)	(\$652,129)	(\$652,129)	(\$502,129)	(\$502,129)	\$0	\$0	\$0	\$0	
26.3.6 Reduce funds for personal services to reflect projected expenditures. (S: No) (CC: No)	(\$284,735)	(\$284,735)	(\$213,552)	(\$213,552)	\$0	\$0	\$0	\$0	
26.3.7 Reduce funds for equipment purchases. (S: No) (CC: No)	(\$200,000)	(\$200,000)	(\$100,000)	(\$100,000)	\$0	\$0	\$0	\$0	
26.3.8 Reduce funds for motor vehicle purchases. (S: No) (CC: No)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	\$0	\$0	\$0	\$0	
26.3.9 Reduce funds for computer charges. (S: No) (CC: No)	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)	\$0	\$0	\$0	\$0	
26.3.10 Reduce funds for contractual services. (S: No) (CC: No)	(\$11,302)	(\$11,302)	(\$11,302)	(\$11,302)	\$0	\$0	\$0	\$0	
26.3.11 Increase other funds to recognize available funding for agency operations. (CC: No)	-	-	-	-	\$0	\$1,954,611	\$0	\$0	
26.3.12 Reduce funds and replace state funds with federal (\$1,353,216) and agency (\$601,395) funds for personal services and operating expenses. (CC: Reduce funds.)	-	-	-	-	(\$4,312,389)	(\$4,312,389)	(\$2,357,778)	(\$2,357,778)	
<i>Program Net</i>	(\$1,429,601)	(\$1,429,601)	(\$1,025,583)	(\$1,025,583)	(\$4,322,626)	(\$2,368,015)	(\$2,371,977)	(\$2,371,977)	
HB 793	\$29,373,174	\$39,176,167	\$29,777,192	\$39,580,185	\$26,480,149	\$38,237,753	\$28,430,798	\$38,233,791	
26.4. Tree Seedling Nursery									
HB 31	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HB 793	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	
Section 26: Forestry Commission, State									
<i>Agency Net</i>	(\$1,894,053)	(\$1,894,053)	(\$1,321,507)	(\$1,321,507)	(\$5,511,618)	(\$1,983,234)	(\$3,273,518)	(\$3,273,518)	
FY2021 Budget	HB 793	\$36,968,197	\$53,431,733	\$37,540,743	\$54,004,279	\$33,350,632	\$53,342,552	\$35,588,732	\$52,052,268

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 27: Governor, Office of the		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$60,389,774	\$91,312,742	\$60,389,774	\$91,312,742	\$60,389,774	\$91,312,742	\$60,389,774	\$91,312,742
27.1. Governor's Emergency Fund		HB 31	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
27.1.1 Reduce funds. (CC:Increase funds.)			-	-	-	-	(\$1,216,825)	(\$1,216,825)	\$10,000,000	\$10,000,000
		Program Net	\$0	\$0	\$0	\$0	(\$1,216,825)	(\$1,216,825)	\$10,000,000	\$10,000,000
		HB 793	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041	\$9,845,216	\$9,845,216	\$21,062,041	\$21,062,041
27.2. Governor's Office		HB 31	\$6,829,125	\$6,829,125	\$6,829,125	\$6,829,125	\$6,829,125	\$6,829,125	\$6,829,125	\$6,829,125
27.2.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.			(\$3,045)	(\$3,045)	(\$3,045)	(\$3,045)	(\$3,045)	(\$3,045)	(\$3,045)	(\$3,045)
27.2.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.			(\$11,945)	(\$11,945)	(\$11,945)	(\$11,945)	(\$11,945)	(\$11,945)	(\$11,945)	(\$11,945)
27.2.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)			-	-	\$92,870	\$92,870	\$0	\$0	\$0	\$0
27.2.4 [S] Reflect an adjustment in merit system assessments.			-	-	-	-	-	-	(\$578)	(\$578)
27.2.5 Reduce funds to reflect efficiencies in the cost of operations.			(\$409,748)	(\$409,748)	(\$409,748)	(\$409,748)	(\$751,204)	(\$751,204)	(\$682,912)	(\$682,912)
		Program Net	(\$424,738)	(\$424,738)	(\$331,868)	(\$331,868)	(\$766,194)	(\$766,194)	(\$698,480)	(\$698,480)
		HB 793	\$6,404,387	\$6,404,387	\$6,497,257	\$6,497,257	\$6,062,931	\$6,062,931	\$6,130,645	\$6,130,645
27.3. Governor's Office of Planning and Budget		HB 31	\$12,291,169	\$12,291,169	\$12,291,169	\$12,291,169	\$12,291,169	\$12,291,169	\$12,291,169	\$12,291,169
27.3.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.			(\$7,742)	(\$7,742)	(\$7,742)	(\$7,742)	(\$7,742)	(\$7,742)	(\$7,742)	(\$7,742)
27.3.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.			(\$14,230)	(\$14,230)	(\$14,230)	(\$14,230)	(\$14,230)	(\$14,230)	(\$14,230)	(\$14,230)
27.3.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)			-	-	\$116,430	\$116,430	\$0	\$0	\$0	\$0
27.3.4 [S] Reflect an adjustment in merit system assessments.			-	-	-	-	-	-	(\$582)	(\$582)
27.3.5 Reduce funds to reflect efficiencies in the cost of operations.			(\$647,470)	(\$647,470)	(\$647,470)	(\$647,470)	(\$1,187,028)	(\$1,187,028)	(\$1,079,114)	(\$1,079,114)
27.3.6 Eliminate one-time funds for the state Complete Count Committee (CCC) for the Census for a targeted marketing, educational, and messaging campaign in hard-to-count areas.			(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
		Program Net	(\$2,169,442)	(\$2,169,442)	(\$2,053,012)	(\$2,053,012)	(\$2,709,000)	(\$2,709,000)	(\$2,601,668)	(\$2,601,668)
		HB 793	\$10,121,727	\$10,121,727	\$10,238,157	\$10,238,157	\$9,582,169	\$9,582,169	\$9,689,501	\$9,689,501
<u>The following appropriations are for agencies attached for administrative purposes.</u>										
27.4. Georgia Commission on Equal Opportunity		HB 31	\$881,077	\$881,077	\$881,077	\$881,077	\$881,077	\$881,077	\$881,077	\$881,077
27.4.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.			(\$2,863)	(\$2,863)	(\$2,863)	(\$2,863)	(\$2,863)	(\$2,863)	(\$2,863)	(\$2,863)
27.4.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.			(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)	(\$268)
27.4.3 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)			\$8,094	\$8,094	\$0	\$0	\$0	\$0	\$0	\$0
27.4.4 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)			-	-	\$12,564	\$12,564	\$0	\$0	\$0	\$0
27.4.5 [S] Reflect an adjustment in merit system assessments.			-	-	-	-	-	-	(\$68)	(\$68)

Section 27: Governor, Office of the		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
27.4.6	Reduce funds for one vacant intake coordinator position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant intake coordinator position.) (S:Reduce funds for personal services for two vacancies in the Fair Housing Division.) (CC:Reduce funds for personal services for two vacancies in the Fair Housing Division.)	(\$52,865)	(\$52,865)	(\$52,865)	(\$52,865)	(\$83,355)	(\$83,355)	(\$83,355)	(\$83,355)
27.4.7	Reduce funds for real estate.	(\$1,700)	(\$1,700)	(\$1,700)	(\$1,700)	(\$8,062)	(\$8,062)	(\$8,062)	(\$8,062)
27.4.8	Reduce funds for operating expenses.	-	-	-	-	(\$31,934)	(\$31,934)	(\$28,934)	(\$28,934)
	Program Net	(\$49,602)	(\$49,602)	(\$45,132)	(\$45,132)	(\$126,482)	(\$126,482)	(\$123,550)	(\$123,550)
	HB 793	\$831,475	\$831,475	\$835,945	\$835,945	\$754,595	\$754,595	\$757,527	\$757,527
27.5.	Georgia Emergency Management and Homeland Security Agency								
	HB 31	\$3,445,929	\$33,956,967	\$3,445,929	\$33,956,967	\$3,445,929	\$33,956,967	\$3,445,929	\$33,956,967
27.5.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771	\$3,771
27.5.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,725)	(\$4,725)	(\$4,725)	(\$4,725)	(\$4,725)	(\$4,725)	(\$4,725)	(\$4,725)
27.5.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$9,292	\$9,292	\$0	\$0	\$0	\$0	\$0	\$0
27.5.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$46,405	\$46,405	\$0	\$0	\$0	\$0
27.5.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,059)	(\$1,059)
27.5.6	Eliminate funds for three school safety coordinators associated with vetoed SB 15 (2019 Session).	(\$274,920)	(\$274,920)	(\$274,920)	(\$274,920)	(\$274,920)	(\$274,920)	(\$274,920)	(\$274,920)
27.5.7	Replace state funds with other funds to reflect an increase in revenue to the Georgia Emergency Communications Authority.	(\$140,124)	(\$140,124)	(\$140,124)	(\$140,124)	(\$140,124)	(\$140,124)	(\$140,124)	(\$140,124)
27.5.8	Eliminate one-time funds for repairs to emergency shelters.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
27.5.9	Replace state funds with federal funds to reflect an increase for homeland security threat identification. (S:Reduce funds and replace funds with federal funds to reduce the state match for six positions.) (CC:Reduce funds and replace funds with federal funds to reduce the state match for six positions.)	(\$44,137)	(\$44,137)	(\$44,137)	(\$44,137)	(\$214,477)	(\$214,477)	(\$214,477)	(\$214,477)
27.5.10	Eliminate funds for the Civil Air Patrol program. (CC:Reduce funds.)	-	-	-	-	(\$75,340)	(\$75,340)	(\$7,534)	(\$7,534)
27.5.11	Reflect \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	(\$550,843)	(\$550,843)	(\$513,730)	(\$513,730)	(\$805,815)	(\$805,815)	(\$739,068)	(\$739,068)
	HB 793	\$2,895,086	\$33,406,124	\$2,932,199	\$33,443,237	\$2,640,114	\$33,151,152	\$2,706,861	\$33,217,899
27.6.	Georgia Professional Standards Commission								
	HB 31	\$7,383,615	\$7,795,545	\$7,383,615	\$7,795,545	\$7,383,615	\$7,795,545	\$7,383,615	\$7,795,545
27.6.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,946)	(\$3,946)	(\$3,946)	(\$3,946)	(\$3,946)	(\$3,946)	(\$3,946)	(\$3,946)
27.6.2	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,675)	(\$2,675)	(\$2,675)	(\$2,675)	(\$2,675)	(\$2,675)	(\$2,675)	(\$2,675)
27.6.3	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,477)	(\$4,477)	(\$4,477)	(\$4,477)	(\$4,477)	(\$4,477)	(\$4,477)	(\$4,477)
27.6.4	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,807	\$17,807	\$0	\$0	\$0	\$0	\$0	\$0
27.6.5	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$109,185	\$109,185	\$0	\$0	\$0	\$0
27.6.6	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$744)	(\$744)

Section 27: Governor, Office of the	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.6.7 Reduce funds for travel (\$89,472), employee behavioral training (\$21,720), subscriptions (\$12,090), and off-site meetings (\$19,930).	(\$143,212)	(\$143,212)	(\$143,212)	(\$143,212)	(\$143,212)	(\$143,212)	(\$143,212)	(\$143,212)
27.6.8 Reduce funds for computer charges.	(\$37,285)	(\$37,285)	(\$37,285)	(\$37,285)	(\$37,285)	(\$37,285)	(\$37,285)	(\$37,285)
27.6.9 Reduce funds for two vacant positions (\$129,212) and reduce hours for a part-time position (\$9,554). (H:No; Maintain one filled ethics investigator position and reflect the governor's intent to eliminate one certification evaluator position and redirect remaining funds for one ethics paralegal position.) (S:Reduce funds for personal services for certification evaluator position and ethics investigator position.) (CC:No; Maintain one filled ethics investigator position and reflect the governor's intent to eliminate one certification evaluator position and redirect remaining funds for one ethics paralegal position.)	(\$138,766)	(\$138,766)	\$0	\$0	(\$116,926)	(\$116,926)	\$0	\$0
27.6.10 Reduce funds for consultant travel (\$17,698), temporary labor (\$14,024), legal services (\$90,000), and ethics training (\$10,000).	(\$131,722)	(\$131,722)	(\$131,722)	(\$131,722)	(\$131,722)	(\$131,722)	(\$131,722)	(\$131,722)
27.6.11 Reduce funds for equipment.	(\$7,238)	(\$7,238)	(\$7,238)	(\$7,238)	(\$7,238)	(\$7,238)	(\$7,238)	(\$7,238)
27.6.12 Reduce funds for telecommunications.	(\$18,980)	(\$18,980)	(\$18,980)	(\$18,980)	(\$18,980)	(\$18,980)	(\$18,980)	(\$18,980)
27.6.13 Utilize existing funds to develop a plan for the automation of certification application evaluations and approvals (\$23,993). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.6.14 Reduce funds for personal services. (CC:Reduce funds.)	-	-	-	-	(\$356,835)	(\$356,835)	(\$306,835)	(\$306,835)
<i>Program Net</i>	(\$470,494)	(\$470,494)	(\$240,350)	(\$240,350)	(\$823,296)	(\$823,296)	(\$657,114)	(\$657,114)
HB 793	\$6,913,121	\$7,325,051	\$7,143,265	\$7,555,195	\$6,560,319	\$6,972,249	\$6,726,501	\$7,138,431
27.7. Governor's Office of Student Achievement								
HB 31	\$16,438,711	\$16,438,711	\$16,438,711	\$16,438,711	\$16,438,711	\$16,438,711	\$16,438,711	\$16,438,711
27.7.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,259)	(\$13,259)	(\$13,259)	(\$13,259)	(\$13,259)	(\$13,259)	(\$13,259)	(\$13,259)
27.7.2 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
27.7.3 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$327)	(\$327)	(\$327)	(\$327)	(\$327)	(\$327)	(\$327)	(\$327)
27.7.4 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
27.7.5 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$90,372	\$90,372	\$0	\$0	\$0	\$0
27.7.6 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$738)	(\$738)
27.7.7 ^[P] Provide funds for Master Teacher Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,275,000).	-	-	-	-	-	-	\$8,778,175	\$8,778,175
27.7.8 Reduce funds for contractual services.	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)	(\$1,100,000)
27.7.9 Fund the early language and literacy pilot program in the Department of Early Care and Learning.	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)	(\$2,300,000)
27.7.10 Reduce funds for personal services (\$405,777), computer charges (\$3,273), and travel and supplies (\$8,320) for three vacant positions.	(\$417,370)	(\$417,370)	(\$417,370)	(\$417,370)	(\$417,370)	(\$417,370)	(\$417,370)	(\$417,370)
27.7.11 Reduce funds for travel.	(\$10,521)	(\$10,521)	(\$10,521)	(\$10,521)	(\$31,000)	(\$31,000)	(\$31,000)	(\$31,000)
27.7.12 Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support.	-	-	-	-	(\$10,576,759)	(\$10,576,759)	(\$12,576,759)	(\$12,576,759)
<i>Program Net</i>	(\$3,839,854)	(\$3,839,854)	(\$3,751,101)	(\$3,751,101)	(\$14,438,711)	(\$14,438,711)	(\$7,661,274)	(\$7,661,274)
HB 793	\$12,598,857	\$12,598,857	\$12,687,610	\$12,687,610	\$2,000,000	\$2,000,000	\$8,777,437	\$8,777,437

Section 27: Governor, Office of the		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.8. Office of the Child Advocate	HB 31	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248	\$1,040,248
27.8.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$2,873)	(\$2,873)	(\$2,873)	(\$2,873)	(\$2,873)	(\$2,873)	(\$2,873)	(\$2,873)
27.8.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)	(\$63)
27.8.3 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$1,667	\$1,667	\$0	\$0	\$0	\$0	\$0	\$0
27.8.4 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$16,065	\$16,065	\$0	\$0	\$0	\$0
27.8.5 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$95)	(\$95)
27.8.6 Reduce funds for personal services.		-	-	-	-	(\$87,373)	(\$87,373)	(\$87,373)	(\$87,373)
27.8.7 Reduce funds for telecommunications.		-	-	-	-	(\$500)	(\$500)	(\$500)	(\$500)
27.8.8 Reduce funds for rent.		-	-	-	-	(\$4,199)	(\$4,199)	(\$4,199)	(\$4,199)
27.8.9 Reduce funds for operating expenses. (CC:No)		-	-	-	-	(\$52,310)	(\$52,310)	\$0	\$0
27.8.10 Reduce funds for contractual services.		-	-	-	-	(\$1,253)	(\$1,253)	(\$1,253)	(\$1,253)
	<i>Program Net</i>	(\$1,269)	(\$1,269)	\$13,129	\$13,129	(\$148,571)	(\$148,571)	(\$96,356)	(\$96,356)
	HB 793	\$1,038,979	\$1,038,979	\$1,053,377	\$1,053,377	\$891,677	\$891,677	\$943,892	\$943,892
27.9. Office of the State Inspector General	HB 31	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859	\$1,017,859
27.9.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$3,284)	(\$3,284)	(\$3,284)	(\$3,284)	(\$3,284)	(\$3,284)	(\$3,284)	(\$3,284)
27.9.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)	(\$571)
27.9.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$16,512	\$16,512	\$0	\$0	\$0	\$0
27.9.4 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$67)	(\$67)
27.9.5 Reduce funds for one vacant administrative assistant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.)		(\$70,177)	(\$70,177)	(\$70,177)	(\$70,177)	(\$70,177)	(\$70,177)	(\$70,177)	(\$70,177)
27.9.6 Annualize funds for five positions (\$466,793) and operating expenses (\$42,421) to establish the Sexual Harassment Division.		\$509,214	\$509,214	\$509,214	\$509,214	\$509,214	\$509,214	\$509,214	\$509,214
27.9.7 Reduce funds.		-	-	-	-	(\$111,964)	(\$111,964)	(\$101,785)	(\$101,785)
	<i>Program Net</i>	\$435,182	\$435,182	\$451,694	\$451,694	\$323,218	\$323,218	\$333,330	\$333,330
	HB 793	\$1,453,041	\$1,453,041	\$1,469,553	\$1,469,553	\$1,341,077	\$1,341,077	\$1,351,189	\$1,351,189
	<i>Agency Net</i>	(\$7,071,060)	(\$7,071,060)	(\$6,470,370)	(\$6,470,370)	(\$20,711,676)	(\$20,711,676)	(\$2,244,180)	(\$2,244,180)
FY2021 Budget	HB 793	\$53,318,714	\$84,241,682	\$53,919,404	\$84,842,372	\$39,678,098	\$70,601,066	\$58,145,594	\$89,068,562

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2020 Budget		HB 31	\$829,564,834	\$1,945,428,793	\$829,564,834	\$1,945,428,793	\$829,564,834	\$1,945,428,793	\$829,564,834	\$1,945,428,793
28.1. Adoptions Services		HB 31	\$37,000,796	\$103,998,450	\$37,000,796	\$103,998,450	\$37,000,796	\$103,998,450	\$37,000,796	\$103,998,450
28.1.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$9,712	\$9,712	\$0	\$0	\$0	\$0	\$0	\$0
28.1.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$45,988	\$45,988	\$0	\$0	\$0	\$0
28.1.3	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$309)	(\$309)
28.1.4	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.		\$151,443	\$0	\$151,443	\$0	\$151,443	\$0	\$151,443	\$0
28.1.5	Reduce funds to reflect 12 furlough days. (CC:No)		-	-	-	-	(\$66,609)	(\$110,808)	\$0	\$0
	<i>Program Net</i>		\$161,155	\$9,712	\$197,431	\$45,988	\$84,834	(\$110,808)	\$151,134	(\$309)
	HB 793		\$37,161,951	\$104,008,162	\$37,198,227	\$104,044,438	\$37,085,630	\$103,887,642	\$37,151,930	\$103,998,141
28.2. After School Care		HB 31	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000
28.2.1	Reduce Temporary Assistance for Needy Families Block Grant (TANF) funds for Afterschool contracts (\$5,000,000) while maintaining contracts that generate TANF Maintenance-of-Effort at a 3:1 ratio. (CC:No)		-	-	-	-	\$0	(\$5,000,000)	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	(\$5,000,000)	\$0	\$0
	HB 793		\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$10,500,000	\$0	\$15,500,000
28.3. Child Abuse and Neglect Prevention		HB 31	\$2,321,131	\$8,339,496	\$2,321,131	\$8,339,496	\$2,321,131	\$8,339,496	\$2,321,131	\$8,339,496
28.3.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$16,416	\$16,416	\$0	\$0	\$0	\$0
28.3.2	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$140)	(\$140)
28.3.3	Recognize \$1,301,992 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28.3.4	Reduce funds for administrative support contract using temporary help.		-	-	-	-	(\$50,408)	(\$50,408)	(\$50,408)	(\$50,408)
28.3.5	Reduce funds to reflect 12 furlough days. (CC:No)		-	-	-	-	(\$27,204)	(\$32,396)	\$0	\$0
28.3.6	Reduce funds for contractual services.		-	-	-	-	\$0	(\$227,513)	\$0	(\$227,513)
	<i>Program Net</i>		\$0	\$0	\$16,416	\$16,416	(\$77,612)	(\$310,317)	(\$50,548)	(\$278,061)
	HB 793		\$2,321,131	\$8,339,496	\$2,337,547	\$8,355,912	\$2,243,519	\$8,029,179	\$2,270,583	\$8,061,435
28.4. Child Support Services		HB 31	\$29,839,350	\$111,182,364	\$29,839,350	\$111,182,364	\$29,839,350	\$111,182,364	\$29,839,350	\$111,182,364
28.4.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$371)	(\$371)	(\$371)	(\$371)	(\$371)	(\$371)	(\$371)	(\$371)
28.4.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$101,547)	(\$101,547)	(\$101,547)	(\$101,547)	(\$101,547)	(\$101,547)	(\$101,547)	(\$101,547)
28.4.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$400,694	\$400,694	\$0	\$0	\$0	\$0	\$0	\$0
28.4.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$473,090	\$473,090	\$0	\$0	\$0	\$0
28.4.5	[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	\$514	\$514
28.4.6	Reduce funds for travel expenses to reflect projected expenditures.		(\$30,044)	(\$30,044)	(\$30,044)	(\$30,044)	(\$380,119)	(\$1,117,997)	(\$380,119)	(\$1,117,997)
28.4.7	Reduce funds for 101 vacant child support services agent positions. (H & S:Reduce funds to reflect the governor's intent to eliminate 101 vacant child support services agent positions.) (CC:No)		(\$1,799,155)	(\$5,291,633)	(\$1,799,155)	(\$5,291,633)	(\$1,799,155)	(\$5,291,633)	\$0	\$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.4.8	Reduce funds for contractual services to reflect projected expenditures.	-	-	-	-	(\$3,099,354)	(\$9,115,545)	(\$3,099,354)	(\$9,115,545)
	<i>Program Net</i>	(\$1,530,423)	(\$5,022,901)	(\$1,458,027)	(\$4,950,505)	(\$5,380,546)	(\$15,627,093)	(\$3,580,877)	(\$10,334,946)
	HB 793	\$28,308,927	\$106,159,463	\$28,381,323	\$106,231,859	\$24,458,804	\$95,555,271	\$26,258,473	\$100,847,418
28.5.	Child Welfare Services								
	HB 31	\$200,355,245	\$404,157,288	\$200,355,245	\$404,157,288	\$200,355,245	\$404,157,288	\$200,355,245	\$404,157,288
28.5.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,190)	(\$3,190)	(\$3,190)	(\$3,190)	(\$3,190)	(\$3,190)	(\$3,190)	(\$3,190)
28.5.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,642,623	\$1,642,623	\$0	\$0	\$0	\$0	\$0	\$0
28.5.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$4,215,334	\$4,215,334	\$0	\$0	\$0	\$0
28.5.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$50,414)	(\$50,414)
28.5.5	Reduce funds for contracted legal assistance costs to reflect projected expenditures.	(\$76,500)	(\$90,000)	(\$76,500)	(\$90,000)	(\$76,500)	(\$90,000)	(\$76,500)	(\$90,000)
28.5.6	Reduce funds for foster parent recruitment marketing and outreach.	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
28.5.7	Reduce funds for 127 vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate 127 vacant social services specialist caseworker positions.) (S:Reduce funds for personal services for 49 vacant positions.) (CC:Reduce funds for personal services for 49 vacant positions.)	(\$5,868,770)	(\$6,785,695)	(\$5,868,770)	(\$6,785,695)	(\$3,719,534)	(\$4,257,183)	(\$3,719,534)	(\$4,257,183)
28.5.8	Reduce funds for six vacant supervisor-mentor positions. (H & S:Reduce funds to reflect the governor's intent to eliminate six vacant supervisor-mentor positions.) (CC:No)	(\$456,307)	(\$536,832)	(\$456,307)	(\$536,832)	(\$456,307)	(\$536,832)	\$0	\$0
28.5.9	Reduce funds for six vacant foster care support services positions. (H & S:Reduce funds to reflect the governor's intent to eliminate six vacant foster care support services positions.) (CC:No)	(\$226,780)	(\$266,799)	(\$226,780)	(\$266,799)	(\$226,780)	(\$266,799)	\$0	\$0
28.5.10	Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds from the Departmental Administration Program (DHS) for child protective caseworker positions. (S:Reduce funds and transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services.) (CC:Reduce funds and transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services.)	(\$2,400,000)	\$0	(\$2,400,000)	\$0	(\$2,400,000)	\$0	(\$2,400,000)	\$0
28.5.11	Reduce funds for travel expenses to reflect projected expenditures.	(\$287,136)	(\$337,808)	(\$287,136)	(\$337,808)	(\$287,136)	(\$337,808)	(\$287,136)	(\$337,808)
28.5.12	Replace \$1,470,000 in state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions. (H:Replace \$970,000 in state general funds with existing Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions and utilize \$500,000 in state funds for the Multi-Agency Alliance for Children.) (S:Reduce funds for contracts with Educational Programming, Assessment and Consultation (EPAC) for education services.) (CC:Reduce funds for contracts with Educational Programming, Assessment and Consultation (EPAC) for education services.)	(\$1,470,000)	(\$1,470,000)	(\$970,000)	(\$970,000)	(\$470,000)	(\$470,000)	(\$470,000)	(\$470,000)
28.5.13	Utilize \$970,000 in existing funds to implement a pilot program for closed foster care cases beginning July 1, 2020. (H:Yes) (S:Eliminate funds to reflect the non-implementation of a pilot program for closed foster care cases.)	-	-	\$0	\$0	(\$940,000)	(\$940,000)	(\$940,000)	(\$940,000)
28.5.14	Provide funds for a 2% targeted salary increase for DFCS support service specialists to address the 36% turnover rate. (S:No) (CC:No)	-	-	\$2,454,820	\$2,454,820	\$0	\$0	\$0	\$0
28.5.15	Reduce funds for field services for education, training, and mentors.	-	-	-	-	(\$510,000)	(\$600,000)	(\$510,000)	(\$600,000)
28.5.16	Reduce field foster parent support by 10% during FY 2020. (CC:No)	-	-	-	-	(\$243,000)	(\$285,882)	\$0	\$0
28.5.17	Eliminate funds for Child Abuse Registry. (CC:Eliminate funds to reflect statutory change to the Child Abuse Registry.)	-	-	-	-	(\$975,000)	(\$975,000)	(\$975,000)	(\$975,000)
28.5.18	Reduce funds for contracts for Court Appointed Special Advocates.	-	-	-	-	(\$19,000)	(\$35,796)	(\$19,000)	(\$35,796)
28.5.19	Reduce funds for SHINES maintenance and development.	-	-	-	-	(\$766,350)	(\$1,532,700)	(\$766,350)	(\$1,532,700)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.5.20 Utilize existing federal funds for personal services for the Family First Project Management Team.	-	-	-	-	(\$438,600)	(\$438,600)	(\$438,600)	(\$438,600)
28.5.21 Reduce funds for hourly safety services positions.	-	-	-	-	(\$320,344)	(\$376,876)	(\$320,344)	(\$376,876)
28.5.22 Reduce funds for contracts for Technical College System of Georgia for staff training.	-	-	-	-	(\$255,000)	(\$300,000)	(\$255,000)	(\$300,000)
28.5.23 Eliminate funds for the Georgia State University Professional Excellence contract.	-	-	-	-	(\$850,263)	(\$1,000,310)	(\$850,263)	(\$1,000,310)
28.5.24 Reduce funds for Temporary Assistance for Needy Families Block Grant (TANF) funds to the Department of Behavioral Health and Developmental Disabilities for substance abuse services and replace funding with state funds.	-	-	-	-	\$3,024,180	(\$3,024,180)	\$6,048,360	\$0
28.5.25 Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. (CC:No)	-	-	-	-	(\$977,650)	(\$1,667,500)	\$0	\$0
28.5.26 Reduce funds to reflect 12 furlough days. (CC:No)	-	-	-	-	(\$6,333,959)	(\$7,638,478)	\$0	\$0
28.5.27 Reduce funds for contracts for educational services with the Multi-Agency Alliance for Children.	-	-	-	-	\$0	(\$1,903,400)	\$0	(\$1,903,400)
28.5.28 Eliminate funds for Georgia Campaign for Adolescent Power and Potential.	-	-	-	-	\$0	(\$994,050)	\$0	(\$994,050)
28.5.29 Reduce funds for Child Welfare Training Collaborative housed at Georgia State University.	-	-	-	-	\$0	(\$313,406)	\$0	(\$313,406)
28.5.30 Reflect federal funds for the Community Services Block Grant (CSBG)(\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP)(\$44,684,626), and additional child welfare services (\$1,729,109) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
<i>Program Net</i>	(\$9,396,060)	(\$8,097,701)	(\$3,868,529)	(\$2,570,170)	(\$17,494,433)	(\$28,237,990)	(\$6,282,971)	(\$14,868,733)
HB 793	\$190,959,185	\$396,059,587	\$196,486,716	\$401,587,118	\$182,860,812	\$375,919,298	\$194,072,274	\$389,288,555
28.6. Community Services								
HB 31	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 793	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
28.7. Departmental Administration (DHS)								
HB 31	\$58,156,857	\$125,250,152	\$58,156,857	\$125,250,152	\$58,156,857	\$125,250,152	\$58,156,857	\$125,250,152
28.7.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,040)	(\$1,040)	(\$1,040)	(\$1,040)	(\$1,040)	(\$1,040)	(\$1,040)	(\$1,040)
28.7.2 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,182)	(\$8,182)	(\$8,182)	(\$8,182)	(\$8,182)	(\$8,182)	(\$8,182)	(\$8,182)
28.7.3 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$252,499)	(\$252,499)	(\$252,499)	(\$252,499)	(\$252,499)	(\$252,499)	(\$252,499)	(\$252,499)
28.7.4 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$178,866	\$178,866	\$0	\$0	\$0	\$0	\$0	\$0
28.7.5 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$736,030	\$736,030	\$0	\$0	\$0	\$0
28.7.6 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$1,725	\$1,725
28.7.7 ^[P] Reduce funds to realize savings from vacant positions. (H:Reduce funds to reflect governor's intent to eliminate 21 positions.) (S:Reduce funds for personnel for realized cost-savings and to eliminate 46 vacant positions.)	(\$1,900,735)	(\$2,219,505)	(\$1,900,735)	(\$2,219,505)	(\$3,087,620)	(\$3,406,390)	(\$3,087,620)	(\$3,406,390)
28.7.8 ^[P] Reduce funds for travel and conference expenses.	(\$20,759)	(\$20,759)	(\$20,759)	(\$20,759)	(\$113,499)	(\$113,499)	(\$113,499)	(\$113,499)
28.7.9 Transfer funds to the Residential Child Care Licensing program for two positions.	(\$213,036)	(\$213,036)	(\$213,036)	(\$213,036)	(\$213,036)	(\$213,036)	(\$213,036)	(\$213,036)
28.7.10 Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds to the Child Welfare Services program to reflect projected expenditures. (S:Transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services)	\$0	(\$2,400,000)	\$0	(\$2,400,000)	\$0	(\$2,400,000)	\$0	(\$2,400,000)
28.7.11 Reduce funds for contracts for the Georgia State University Child Welfare Policy Institute.	-	-	-	-	\$0	(\$2,000,000)	\$0	(\$2,000,000)

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		State Funds	Total Funds						
28.7.12	Reduce funds for information technology contractual services to reflect projected expenditures.	(\$1,320,508)	(\$1,320,508)	(\$1,320,508)	(\$1,320,508)	(\$1,942,055)	(\$1,942,055)	(\$1,942,055)	(\$1,942,055)
28.7.13	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) rate from 88.61% to 76.92%.	\$1,446,067	\$1,446,067	\$1,446,067	\$1,446,067	\$1,446,067	\$1,446,067	\$1,446,067	\$1,446,067
28.7.14	Reduce funds for Georgia Memory Net to reflect projected expenditures. (H & S:No) (CC:No)	(\$247,200)	(\$247,200)	\$0	\$0	\$0	\$0	\$0	\$0
28.7.15	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$160,000)	(\$160,000)	(\$160,000)	(\$160,000)	(\$287,169)	(\$287,169)	(\$287,169)	(\$287,169)
28.7.16	Reduce funds for rent to reflect projected expenditures.	-	-	-	-	(\$110,841)	(\$110,841)	(\$110,841)	(\$110,841)
28.7.17	Transfer funds to the Council on Aging for one position.	(\$71,391)	(\$71,391)	(\$71,391)	(\$71,391)	(\$71,391)	(\$71,391)	(\$71,391)	(\$71,391)
28.7.18	Reduce funds for computer charges to reflect projected expenditures.	-	-	-	-	(\$564,096)	(\$564,096)	(\$564,096)	(\$564,096)
28.7.19	Reduce funds for telecommunications to reflect projected expenditures.	-	-	-	-	(\$75,688)	(\$75,688)	(\$75,688)	(\$75,688)
	<i>Program Net</i>	(\$2,570,417)	(\$5,289,187)	(\$1,766,053)	(\$4,484,823)	(\$5,281,049)	(\$9,999,819)	(\$5,279,324)	(\$9,998,094)
	HB 793	\$55,586,440	\$119,960,965	\$56,390,804	\$120,765,329	\$52,875,808	\$115,250,333	\$52,877,533	\$115,252,058
28.8.	Elder Abuse Investigations and Prevention								
	HB 31	\$22,470,518	\$26,339,444	\$22,470,518	\$26,339,444	\$22,470,518	\$26,339,444	\$22,470,518	\$26,339,444
28.8.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$23,022)	(\$23,022)	(\$23,022)	(\$23,022)	(\$23,022)	(\$23,022)	(\$23,022)	(\$23,022)
28.8.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$318,912	\$318,912	\$0	\$0	\$0	\$0	\$0	\$0
28.8.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$363,173	\$363,173	\$0	\$0	\$0	\$0
28.8.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$614	\$614
28.8.5	Reduce funds for travel and conference expenses.	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)	(\$1,983)
28.8.6	Reduce funds for personal services to eliminate one vacant position. (CC:No)	-	-	-	-	(\$38,858)	(\$38,858)	\$0	\$0
28.8.7	Reduce funds for Long-Term Care Ombudsman (LTCO) contracts to reflect projected expenditures.	-	-	-	-	(\$184,961)	(\$184,961)	(\$92,480)	(\$92,480)
	<i>Program Net</i>	\$293,907	\$293,907	\$338,168	\$338,168	(\$248,824)	(\$248,824)	(\$116,871)	(\$116,871)
	HB 793	\$22,764,425	\$26,633,351	\$22,808,686	\$26,677,612	\$22,221,694	\$26,090,620	\$22,353,647	\$26,222,573
28.9.	Elder Community Living Services								
	HB 31	\$29,269,203	\$60,198,544	\$29,269,203	\$60,198,544	\$29,269,203	\$60,198,544	\$29,269,203	\$60,198,544
28.9.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$5,007	\$5,007	\$0	\$0	\$0	\$0
28.9.2	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$12	\$12
28.9.3	^[P] Transfer funds and 15 positions from the Elder Support Services program to consolidate program budgets and expenditures. (H & S:No) (CC:No)	\$4,353,642	\$11,091,371	\$0	\$0	\$0	\$0	\$0	\$0
28.9.4	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
28.9.5	Reduce state funds for home-delivered and congregate meals in each Area Agency on Aging (AAA) and replace with federal funds. (CC:No)	-	-	-	-	(\$1,406,232)	(\$1,406,232)	\$0	\$0
28.9.6	Reduce state funds for 1,053 additional slots for non-Medicaid home and community-based services and replace with federal funds. (CC:No)	-	-	-	-	(\$2,000,000)	(\$2,000,000)	\$0	\$0
28.9.7	Reflect federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$4,278,642	\$11,016,371	(\$69,993)	(\$69,993)	(\$3,481,232)	(\$3,481,232)	(\$74,988)	(\$74,988)
	HB 793	\$33,547,845	\$71,214,915	\$29,199,210	\$60,128,551	\$25,787,971	\$56,717,312	\$29,194,215	\$60,123,556

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		State Funds	Total Funds						
28.10. Elder Support Services	HB 31	\$4,645,054	\$11,382,783	\$4,645,054	\$11,382,783	\$4,645,054	\$11,382,783	\$4,645,054	\$11,382,783
28.10.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,985)	(\$3,985)	(\$3,985)	(\$3,985)	(\$3,985)	(\$3,985)	(\$3,985)	(\$3,985)
28.10.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,238	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0
28.10.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$14,100	\$14,100	\$0	\$0	\$0	\$0
28.10.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$19	\$19
28.10.5	[P] Transfer funds and 15 positions to the Elder Community Living Services program to consolidate program budgets and expenditures. (H & S:No) (CC:No)	(\$4,353,642)	(\$11,091,371)	\$0	\$0	\$0	\$0	\$0	\$0
28.10.6	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)
28.10.7	Reduce funds for marketing for the Aging and Disability Resource Connection (ADRC).	(\$94,920)	(\$94,920)	(\$94,920)	(\$94,920)	(\$184,665)	(\$184,665)	(\$184,665)	(\$184,665)
28.10.8	Reduce funds for travel and conference expenses.	(\$745)	(\$745)	(\$745)	(\$745)	(\$745)	(\$745)	(\$745)	(\$745)
28.10.9	Reduce funds for personal services to eliminate two vacant positions.	-	-	-	-	(\$208,102)	(\$208,102)	(\$208,102)	(\$208,102)
28.10.10	Reduce funds for assistive technology to assist older Georgians so that they may continue to live in their homes and communities.	-	-	-	-	(\$157,000)	(\$157,000)	(\$157,000)	(\$157,000)
28.10.11	Reflect \$1,700,000 in federal funds for the Aging and Disability Resource Centers (ADRC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$4,645,054)	(\$11,382,783)	(\$280,550)	(\$280,550)	(\$749,497)	(\$749,497)	(\$749,478)	(\$749,478)
	HB 793	\$0	\$0	\$4,364,504	\$11,102,233	\$3,895,557	\$10,633,286	\$3,895,576	\$10,633,305
28.11. Energy Assistance	HB 31	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
28.12. Federal Eligibility Benefit Services	HB 31	\$121,206,639	\$330,834,428	\$121,206,639	\$330,834,428	\$121,206,639	\$330,834,428	\$121,206,639	\$330,834,428
28.12.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,105)	(\$1,105)	(\$1,105)	(\$1,105)	(\$1,105)	(\$1,105)	(\$1,105)	(\$1,105)
28.12.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,191)	(\$3,191)	(\$3,191)	(\$3,191)	(\$3,191)	(\$3,191)	(\$3,191)	(\$3,191)
28.12.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$734,812)	(\$734,812)	(\$734,812)	(\$734,812)	(\$734,812)	(\$734,812)	(\$734,812)	(\$734,812)
28.12.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,758,608	\$1,758,608	\$0	\$0	\$0	\$0	\$0	\$0
28.12.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,431,756	\$1,431,756	\$0	\$0	\$0	\$0
28.12.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$18,957)	(\$18,957)
28.12.7	[P] Reduce funds for 105 vacant eligibility caseworker positions. (H:Maintain \$1,122,534 for adequate staffing levels and salaries and reduce funds for attrition rates.) (S:Reduce funds for 12 furlough days.) (CC:No)	(\$2,245,069)	(\$5,612,673)	(\$1,122,535)	(\$3,928,873)	(\$2,307,029)	(\$6,003,117)	\$0	\$0
28.12.8	[P] Reduce funds for travel expenses to reflect projected expenditures.	(\$20,801)	(\$52,002)	(\$20,801)	(\$52,002)	(\$20,801)	(\$52,002)	(\$20,801)	(\$52,002)
28.12.9	Reduce funds for information technology to reflect projected expenditures.	(\$4,971,618)	(\$16,794,225)	(\$4,971,618)	(\$16,794,225)	(\$4,971,618)	(\$16,794,225)	(\$4,971,618)	(\$16,794,225)
28.12.10	Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. (CC:No)	-	-	-	-	(\$613,600)	(\$1,667,500)	\$0	\$0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.12.11	Utilize \$3,711,633 in existing state funds to transfer the Right from the Start Medical Assistance Group from the Department of Community Health. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28.12.12	Reduce funds for contracts for Technical College System of Georgia for staff training.	-	-	-	-	(\$120,000)	(\$300,000)	(\$120,000)	(\$300,000)
28.12.13	Reflect \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$6,217,988)	(\$21,439,400)	(\$5,422,306)	(\$20,082,452)	(\$8,772,156)	(\$25,555,952)	(\$5,870,484)	(\$17,904,292)
	HB 793	\$114,988,651	\$309,395,028	\$115,784,333	\$310,751,976	\$112,434,483	\$305,278,476	\$115,336,155	\$312,930,136
28.13. Out-of-Home Care									
28.13.1	^[P] Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$115,712	\$0	\$115,712	\$0	\$115,712	\$0	\$115,712	\$0
28.13.2	Realize savings from a decrease in Out-of-Home Care utilization due to a decline in average monthly placements.	(\$6,695,134)	(\$7,436,426)	(\$6,695,134)	(\$7,436,426)	(\$6,695,134)	(\$7,436,426)	(\$6,695,134)	(\$7,436,426)
28.13.3	Reduce funds and utilize existing unobligated prior-year Temporary Assistance for Needy Families (TANF) funds. (CC:No)	-	-	-	-	(\$46,209,112)	\$0	\$0	\$0
28.13.4	Reduce funds for Child Caring Institution provider rates by 0.58%.	-	-	-	-	(\$520,280)	(\$582,686)	(\$520,280)	(\$582,686)
	<i>Program Net</i>	(\$6,579,422)	(\$7,436,426)	(\$6,579,422)	(\$7,436,426)	(\$53,308,814)	(\$8,019,112)	(\$7,099,702)	(\$8,019,112)
	HB 793	\$282,671,097	\$383,272,253	\$282,671,097	\$383,272,253	\$235,941,705	\$382,689,567	\$282,150,817	\$382,689,567
28.14. Refugee Assistance									
	HB 31	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754	\$0	\$5,035,754
28.15. Residential Child Care Licensing									
28.15.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)	(\$1,400)
28.15.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$12,951	\$12,951	\$0	\$0	\$0	\$0	\$0	\$0
28.15.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$39,258	\$39,258	\$0	\$0	\$0	\$0
28.15.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$87	\$87
28.15.5	Transfer funds from the Departmental Administration (DHS) program for two positions.	\$213,036	\$213,036	\$213,036	\$213,036	\$213,036	\$213,036	\$213,036	\$213,036
28.15.6	Reduce funds for personal services to eliminate three vacant positions along with a reduction in force for one position. (CC:Reduce funds for personal services to eliminate three vacant positions.)	-	-	-	-	(\$201,652)	(\$252,065)	(\$201,652)	(\$252,065)
	<i>Program Net</i>	\$224,587	\$224,587	\$250,894	\$250,894	\$9,984	(\$40,429)	\$10,071	(\$40,342)
	HB 793	\$2,105,465	\$2,724,728	\$2,131,772	\$2,751,035	\$1,890,862	\$2,459,712	\$1,890,949	\$2,459,799
28.16. Support for Needy Families - Basic Assistance									
28.16.1	Reduce funds to reflect projected expenditures.	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	<i>Program Net</i>	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	HB 793	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008	\$70,000	\$36,523,008
28.17. Support for Needy Families - Work Assistance									
28.17.1	Reduce funds for contractual services for community partnerships.	-	-	-	-	\$0	(\$3,138,041)	\$0	(\$3,138,041)

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.17.2	Reduce funds for 12 furlough days. (CC:No)	-	-	-	-	\$0	(\$190,891)	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$0	(\$3,328,932)	\$0	(\$3,138,041)
	HB 793	\$100,000	\$21,973,371	\$100,000	\$21,973,371	\$100,000	\$18,644,439	\$100,000	\$18,835,330
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
28.18. Council On Aging									
	HB 31	\$254,960	\$254,960	\$254,960	\$254,960	\$254,960	\$254,960	\$254,960	\$254,960
28.18.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$4,199	\$4,199	\$0	\$0	\$0	\$0
28.18.2	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$11)	(\$11)
28.18.3	Eliminate funds for a media contract.	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)	(\$11,000)
28.18.4	Eliminate funds for one council meeting. (H:No)	(\$4,298)	(\$4,298)	\$0	\$0	(\$4,298)	(\$4,298)	(\$4,298)	(\$4,298)
28.18.5	Transfer funds from the Departmental Administration (DHS) program for one position.	\$71,391	\$71,391	\$71,391	\$71,391	\$71,391	\$71,391	\$71,391	\$71,391
28.18.6	Eliminate funds for all travel and furlough all staff eight days. (CC:No)	-	-	-	-	(\$35,694)	(\$35,694)	\$0	\$0
	Program Net	\$56,093	\$56,093	\$64,590	\$64,590	\$20,399	\$20,399	\$56,082	\$56,082
	HB 793	\$311,053	\$311,053	\$319,550	\$319,550	\$275,359	\$275,359	\$311,042	\$311,042
28.19. Family Connection									
	HB 31	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032	\$9,350,148	\$10,671,032
28.19.1	Reflect an adjustment in each county's allocation from \$50,000 to \$47,000. (H:Maintain each county's allocation at \$48,500.) (S:Reduce funds for county collaboratives and operating expenses.) (CC:Maintain county allocation at \$48,000 each.)	(\$477,000)	(\$477,000)	(\$238,500)	(\$238,500)	(\$1,028,516)	(\$1,182,367)	(\$318,000)	(\$318,000)
28.19.2	Reduce funds for Georgia Family Connection Partnership technical assistance to the counties. (H:No)	(\$84,009)	(\$167,928)	\$0	\$0	(\$84,009)	(\$167,928)	(\$84,009)	(\$167,928)
	Program Net	(\$561,009)	(\$644,928)	(\$238,500)	(\$238,500)	(\$1,112,525)	(\$1,350,295)	(\$402,009)	(\$485,928)
	HB 793	\$8,789,139	\$10,026,104	\$9,111,648	\$10,432,532	\$8,237,623	\$9,320,737	\$8,948,139	\$10,185,104
28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program									
	HB 31	\$293,438	\$3,163,472	\$293,438	\$3,163,472	\$293,438	\$3,163,472	\$293,438	\$3,163,472
28.20.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)	(\$97)
28.20.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,448	\$3,448	\$0	\$0	\$0	\$0	\$0	\$0
28.20.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$4,451	\$4,451	\$0	\$0	\$0	\$0
28.20.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$129)	(\$129)
28.20.5	Reduce funds for realized cost savings due to holding vacant positions.	-	-	-	-	(\$17,256)	(\$81,015)	(\$17,256)	(\$81,015)
28.20.6	Reduce funds for travel, postage, supplies, and materials to reflect projected expenditures.	-	-	-	-	(\$10,868)	(\$51,024)	(\$10,868)	(\$51,024)
28.20.7	Reduce funds for PeopleSoft billing to reflect projected expenditures.	-	-	-	-	(\$362)	(\$1,698)	(\$362)	(\$1,698)
28.20.8	Reduce funds for training consultant, equipment repairs from outside sources, and annual blind vendor conference to reflect projected expenditures.	-	-	-	-	(\$27,348)	(\$128,396)	(\$27,348)	(\$128,396)
28.20.9	Increase funds for rental agreements to reflect projected increases.	-	-	-	-	\$9,180	\$43,099	\$9,180	\$43,099
28.20.10	Increase funds for telecommunications to reflect projected expenditures.	-	-	-	-	\$5,573	\$26,165	\$5,573	\$26,165
	Program Net	\$3,351	\$3,351	\$4,354	\$4,354	(\$41,178)	(\$192,966)	(\$41,307)	(\$193,095)

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		State Funds	Total Funds						
HB 793		\$296,789	\$3,166,823	\$297,792	\$3,167,826	\$252,260	\$2,970,506	\$252,131	\$2,970,377
28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration	HB 31	\$1,970,447	\$14,428,551	\$1,970,447	\$14,428,551	\$1,970,447	\$14,428,551	\$1,970,447	\$14,428,551
28.21.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,578)	(\$1,578)	(\$1,578)	(\$1,578)	(\$1,578)	(\$1,578)	(\$1,578)	(\$1,578)
28.21.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$657)	(\$657)	(\$657)	(\$657)	(\$657)	(\$657)	(\$657)	(\$657)
28.21.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$30,925)	(\$30,925)	(\$30,925)	(\$30,925)	(\$30,925)	(\$30,925)	(\$30,925)	(\$30,925)
28.21.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$18,131	\$18,131	\$0	\$0	\$0	\$0	\$0	\$0
28.21.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$32,546	\$32,546	\$0	\$0	\$0	\$0
28.21.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$4,514)	(\$4,514)
28.21.7	Reduce funds for telecommunications to reflect projected expenditures.	(\$11,620)	(\$43,800)	(\$11,620)	(\$43,800)	(\$11,620)	(\$43,800)	(\$11,620)	(\$43,800)
28.21.8	Reduce funds for travel to reflect projected expenditures.	(\$91,747)	(\$345,822)	(\$91,747)	(\$345,822)	(\$91,747)	(\$345,822)	(\$91,747)	(\$345,822)
28.21.9	Reduce funds to realize savings from program reorganization and personnel restructuring initiatives.	(\$427,245)	(\$1,610,186)	(\$427,245)	(\$1,610,186)	(\$427,245)	(\$1,610,186)	(\$224,395)	(\$845,692)
28.21.10	Reduce funds for contractual services.	(\$39,795)	(\$150,000)	(\$39,795)	(\$150,000)	(\$39,795)	(\$150,000)	(\$39,795)	(\$150,000)
28.21.11	Reduce funds for printing, sponsorship, registration, events, advertising, and video production to reflect projected expenditures.	-	-	-	-	(\$121,997)	(\$572,756)	(\$121,997)	(\$572,756)
28.21.12	Reduce funds to reflect no anticipated equipment purchases.	-	-	-	-	(\$19,979)	(\$93,800)	(\$19,979)	(\$93,800)
28.21.13	Reduce funds to realign budget to reflect PeopleSoft billing redirected to VR Services.	-	-	-	-	(\$50,223)	(\$235,788)	(\$50,223)	(\$235,788)
28.21.14	Reduce funds for lease payments to reflect lease renegotiations and terminations.	-	-	-	-	(\$13,424)	(\$63,024)	(\$13,424)	(\$63,024)
28.21.15	Reduce funds for temp services contract to reflect projected expenditures.	-	-	-	-	(\$27,952)	(\$131,230)	(\$27,952)	(\$131,230)
28.21.16	Transfer funds to account for anticipated cost allocation adjustments.	-	-	-	-	\$3,181	\$14,932	\$3,181	\$14,932
Program Net		(\$585,436)	(\$2,164,837)	(\$571,021)	(\$2,150,422)	(\$833,961)	(\$3,264,634)	(\$635,625)	(\$2,504,654)
HB 793		\$1,385,011	\$12,263,714	\$1,399,426	\$12,278,129	\$1,136,486	\$11,163,917	\$1,334,822	\$11,923,897
28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services	HB 31	\$0	\$73,148,166	\$0	\$73,148,166	\$0	\$73,148,166	\$0	\$73,148,166
Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 793		\$0	\$73,148,166	\$0	\$73,148,166	\$0	\$73,148,166	\$0	\$73,148,166
28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	HB 31	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
Program Net		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 793		\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755	\$0	\$6,845,755
28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	HB 31	\$21,099,651	\$111,532,791	\$21,099,651	\$111,532,791	\$21,099,651	\$111,532,791	\$21,099,651	\$111,532,791
28.24.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)	(\$354)
28.24.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$26,769)	(\$26,769)	(\$26,769)	(\$26,769)	(\$26,769)	(\$26,769)	(\$26,769)	(\$26,769)

Section 28: Human Services, Department of	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
28.24.3 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$198,706	\$198,706	\$0	\$0	\$0	\$0	\$0	\$0	
28.24.4 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$197,833	\$197,833	\$0	\$0	\$0	\$0	
28.24.5 [S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$5,644)	(\$5,644)	
28.24.6 Reduce funds for telecommunications to reflect projected expenditures.	(\$325,172)	(\$1,176,710)	(\$325,172)	(\$1,176,710)	(\$314,519)	(\$1,131,367)	(\$314,519)	(\$1,131,367)	
28.24.7 Reduce funds for consulting services. (S:Reduce funds for contractual services for consulting, state, and service contracts to reflect projected expenditures.)	(\$138,174)	(\$500,000)	(\$138,174)	(\$500,000)	(\$504,949)	(\$3,263,138)	(\$504,949)	(\$3,263,138)	
28.24.8 Eliminate funds to reflect savings associated with a relocation.	(\$41,452)	(\$150,000)	(\$41,452)	(\$150,000)	(\$41,452)	(\$150,000)	(\$41,452)	(\$150,000)	
28.24.9 Reduce funds to reflect savings from fleet reorganization and reductions in travel.	(\$240,487)	(\$1,129,045)	(\$240,487)	(\$1,129,045)	(\$240,487)	(\$1,129,045)	(\$240,487)	(\$1,129,045)	
28.24.10 Reduce funds to realize savings from vacant positions. (S:Reduce funds for personal services to reflect the elimination 127 positions resulting from realignment across the program.) (CC:Reduce funds for personal services to reflect the elimination 127 positions resulting from realignment across the program.)	(\$1,199,198)	(\$4,339,455)	(\$1,199,198)	(\$4,339,455)	(\$866,194)	(\$5,559,137)	(\$866,194)	(\$5,559,137)	
28.24.11 Reduce funds for repair and maintenance, supplies and materials, and reserves set aside for unforeseen critical repairs to reflect projected expenditures.	-	-	-	-	(\$48,269)	(\$397,088)	(\$48,269)	(\$397,088)	
28.24.12 Reduce funds for equipment replacement, repair, and maintenance to reflect projected expenditures.	-	-	-	-	(\$15,494)	(\$70,000)	(\$15,494)	(\$70,000)	
28.24.13 Increase funds for software renewals and PeopleSoft billing redirected to VR Services.	-	-	-	-	\$187,781	\$878,568	\$187,781	\$878,568	
28.24.14 Reduce funds for planned reductions through provider management internal controls and providing in house Pre-ETS Services.	-	-	-	-	(\$1,688,241)	(\$9,458,794)	(\$1,688,241)	(\$9,458,794)	
28.24.15 Utilize \$106,500 in existing funds for student expenses and fees. (CC:Yes)	-	-	-	-	-	-	\$0	\$0	
<i>Program Net</i>	(\$1,772,900)	(\$7,123,627)	(\$1,773,773)	(\$7,124,500)	(\$3,558,947)	(\$20,307,124)	(\$3,564,591)	(\$20,312,768)	
HB 793	\$19,326,751	\$104,409,164	\$19,325,878	\$104,408,291	\$17,540,704	\$91,225,667	\$17,535,060	\$91,220,023	
Section 28: Human Services, Department of	<i>Agency Net</i>	(\$28,870,974)	(\$57,027,769)	(\$21,186,321)	(\$48,697,931)	(\$100,255,557)	(\$125,834,625)	(\$33,561,488)	(\$88,993,630)
FY2021 Budget	HB 793	\$800,693,860	\$1,888,401,024	\$808,378,513	\$1,896,730,862	\$729,309,277	\$1,819,594,168	\$796,003,346	\$1,856,435,163

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 29: Insurance, Office of the Commissioner of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$21,280,384	\$22,044,778	\$21,280,384	\$22,044,778	\$21,280,384	\$22,044,778	\$21,280,384	\$22,044,778
29.1. Departmental Administration (COI)	HB 31	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131
29.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$13,515	\$13,515	\$13,515	\$13,515	\$13,515	\$13,515	\$13,515	\$13,515
29.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,530)	(\$4,530)	(\$4,530)	(\$4,530)	(\$4,530)	(\$4,530)	(\$4,530)	(\$4,530)
29.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,476	\$6,476	\$0	\$0	\$0	\$0	\$0	\$0
29.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$40,810	\$40,810	\$0	\$0	\$0	\$0
29.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$422)	(\$422)
29.1.6	Reduce funds for personal services to reflect realignment of duties.	(\$78,528)	(\$78,528)	(\$78,528)	(\$78,528)	(\$57,536)	(\$57,536)	(\$57,536)	(\$57,536)
29.1.7	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$63,408)	(\$63,408)	(\$63,408)	(\$63,408)	(\$63,408)	(\$63,408)	(\$63,408)	(\$63,408)
29.1.8	Reduce funds to eliminate all non-essential travel.	-	-	-	-	(\$2,000)	(\$2,000)	(\$2,000)	(\$2,000)
29.1.9	Reduce funds for Georgia Building Authority maintenance-related costs.	-	-	-	-	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
29.1.10	Reduce funds for personal services for one vacant human resources assistant position.	-	-	-	-	(\$89,053)	(\$89,053)	(\$89,053)	(\$89,053)
	<i>Program Net</i>	(\$126,475)	(\$126,475)	(\$92,141)	(\$92,141)	(\$215,012)	(\$215,012)	(\$215,434)	(\$215,434)
	HB 793	\$2,115,656	\$2,115,656	\$2,149,990	\$2,149,990	\$2,027,119	\$2,027,119	\$2,026,697	\$2,026,697
29.2. Enforcement	HB 31	\$834,329	\$834,329	\$834,329	\$834,329	\$834,329	\$834,329	\$834,329	\$834,329
29.2.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$14,447	\$14,447	\$0	\$0	\$0	\$0
29.2.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$89)	(\$89)
29.2.3	Reduce funds for one vacant position. (H:Reflect the consolidation of a general counsel position and the governor's intent to eliminate remaining funds associated with the position.) (S:Reduce funds for personal services to reflect the consolidation of duties.) (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$90,470)	(\$90,470)	(\$90,470)	(\$90,470)	(\$166,779)	(\$166,779)	(\$166,779)	(\$166,779)
29.2.4	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$17,550)	(\$17,550)	(\$17,550)	(\$17,550)	(\$17,550)	(\$17,550)	(\$17,550)	(\$17,550)
29.2.5	Reduce funds to eliminate all non-essential travel.	-	-	-	-	(\$3,000)	(\$3,000)	(\$3,000)	(\$3,000)
29.2.6	Reduce funds for Georgia Building Authority maintenance-related costs.	-	-	-	-	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
29.2.7	Reduce funds for personal services to eliminate one position.	-	-	-	-	(\$103,304)	(\$103,304)	(\$103,304)	(\$103,304)
	<i>Program Net</i>	(\$108,020)	(\$108,020)	(\$93,573)	(\$93,573)	(\$302,633)	(\$302,633)	(\$302,722)	(\$302,722)
	HB 793	\$726,309	\$726,309	\$740,756	\$740,756	\$531,696	\$531,696	\$531,607	\$531,607
29.3. Fire Safety	HB 31	\$7,778,058	\$8,542,452	\$7,778,058	\$8,542,452	\$7,778,058	\$8,542,452	\$7,778,058	\$8,542,452
29.3.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,809	\$17,809	\$0	\$0	\$0	\$0	\$0	\$0
29.3.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$120,060	\$120,060	\$0	\$0	\$0	\$0
29.3.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$812)	(\$812)
29.3.4	Reduce funds for personal services to reflect the elimination of six vacant positions and the realignment of duties. (H:Reduce funds to reflect the governor's intent to eliminate six vacant safety engineer positions and the realignment of duties.) (S:Reduce funds for personal services to reflect the elimination of two vacant building inspector positions (\$135,907), one vacant safety engineer position (\$66,335), one vacant	(\$401,083)	(\$401,083)	(\$401,083)	(\$401,083)	(\$493,484)	(\$493,484)	(\$403,484)	(\$403,484)

Section 29: Insurance, Office of the Commissioner of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>plan reviewer position (\$72,807), one vacant fire marshal position (\$161,807), and one vacant license processor position (\$56,628.) (CC:Reduce funds for personal services.)</i>									
29.3.5	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$74,278)	(\$74,278)	(\$74,278)	(\$74,278)	(\$74,278)	(\$74,278)	(\$74,278)	(\$74,278)
29.3.6	Transfer funds from the Insurance Regulation program for one deputy state fire marshal position and associated operating expenses. (S:No) (CC:No)	\$206,256	\$206,256	\$206,256	\$206,256	\$0	\$0	\$0	\$0
29.3.7	Transfer funds from the Department of Community Affairs' Building Construction program to consolidate and streamline industrialized and manufactured building inspections. (H & S:No) (CC:No)	\$0	\$232,353	\$0	\$0	\$0	\$0	\$0	\$0
29.3.8	Reduce funds for Georgia Building Authority maintenance-related costs.	-	-	-	-	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
29.3.9	Eliminate funds for the Bureau of Labor Statistics function.	-	-	-	-	(\$111,725)	(\$111,725)	(\$111,725)	(\$111,725)
29.3.10	Reduce funds for travel to reflect transition to virtual inspection model.	-	-	-	-	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)
29.3.11	Replace funds to reflect projected loss of other funds for nursing home inspections.	-	-	-	-	\$100,000	\$0	\$100,000	\$0
29.3.12	Replace funds to reflect loss of other funds due to projected decrease in manufactured housing production.	-	-	-	-	\$76,963	\$0	\$76,963	\$0
29.3.13	Reduce funds for personal services to reflect the consolidation of duties.	-	-	-	-	(\$141,571)	(\$141,571)	(\$141,571)	(\$141,571)
29.3.14	Reduce funds for the ImageTrend state-sponsored incident reporting system to recognize current funding strategy for utilization across FY 2021.	-	-	-	-	(\$102,000)	(\$102,000)	(\$102,000)	(\$102,000)
	<i>Program Net</i>	(\$251,296)	(\$18,943)	(\$149,045)	(\$149,045)	(\$808,095)	(\$985,058)	(\$718,907)	(\$895,870)
	HB 793	\$7,526,762	\$8,523,509	\$7,629,013	\$8,393,407	\$6,969,963	\$7,557,394	\$7,059,151	\$7,646,582
29.4. Industrial Loan									
	HB 31	\$706,227	\$706,227	\$706,227	\$706,227	\$706,227	\$706,227	\$706,227	\$706,227
29.4.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$10,123	\$10,123	\$0	\$0	\$0	\$0
29.4.2	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$78)	(\$78)
29.4.3	Reduce funds for one vacant position. (H:Reflect the consolidation of a director position and the governor's intent to eliminate the remaining funds associated with the position.) (S:Reduce funds for personal services to reflect the consolidation of duties.) (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$40,174)	(\$40,174)	(\$40,174)	(\$40,174)	(\$101,505)	(\$101,505)	(\$101,505)	(\$101,505)
29.4.4	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)	(\$2,200)
29.4.5	Transfer funds to the Department of Banking and Finance's Non Depository Financial Institutions program to consolidate and streamline the supervision of financial institutions. (H:No)	(\$487,132)	(\$487,132)	\$0	\$0	(\$487,132)	(\$487,132)	(\$487,054)	(\$487,054)
29.4.6	Reduce funds to reflect efficiencies gained by transferring the program to the Department of Banking and Finance. (H:No)	(\$176,721)	(\$176,721)	\$0	\$0	(\$115,390)	(\$115,390)	(\$115,390)	(\$115,390)
	<i>Program Net</i>	(\$706,227)	(\$706,227)	(\$32,251)	(\$32,251)	(\$706,227)	(\$706,227)	(\$706,227)	(\$706,227)
	HB 793	\$0	\$0	\$673,976	\$673,976	\$0	\$0	\$0	\$0
29.5. Insurance Regulation									
	HB 31	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639
29.5.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$12,952	\$12,952	\$0	\$0	\$0	\$0	\$0	\$0
29.5.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$105,462	\$105,462	\$0	\$0	\$0	\$0
29.5.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$853)	(\$853)
29.5.4	Reduce funds for personal services to reflect the elimination of one vacant position. (H:Reduce funds to reflect the consolidation of an administrative procedure position and the governor's intent to eliminate remaining funds associated with the position.) (S:Reduce funds for personal services to reflect the consolidation of duties and elimination of position.) (CC:Reduce funds for personal services to reflect the consolidation of duties and elimination of position.)	(\$103,163)	(\$103,163)	(\$103,163)	(\$103,163)	(\$103,140)	(\$103,140)	(\$103,140)	(\$103,140)

Section 29: Insurance, Office of the Commissioner of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
29.5.5	Reduce funds for regular operating expenses and real estate rentals to reflect savings from office space consolidation.	(\$132,096)	(\$132,096)	(\$132,096)	(\$132,096)	(\$132,096)	(\$132,096)	(\$132,096)	(\$132,096)
29.5.6	Transfer funds to the Special Fraud program to provide transparency in assessment collections and expenses.	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)	(\$3,390,556)
29.5.7	Transfer funds to the Fire Safety program for one deputy safety fire marshal position and associated operating expenses. (S:No) (CC:No)	(\$206,256)	(\$206,256)	(\$206,256)	(\$206,256)	\$0	\$0	\$0	\$0
29.5.8	Reduce funds for Georgia Building Authority maintenance-related costs.	-	-	-	-	(\$12,000)	(\$12,000)	(\$12,000)	(\$12,000)
29.5.9	Reduce funds for one vacant consumer services position (\$77,665) and one vacant agents license processor position (\$56,627).	-	-	-	-	(\$134,292)	(\$134,292)	(\$134,292)	(\$134,292)
29.5.10	Reduce funds for personal services to eliminate five positions.	-	-	-	-	(\$505,620)	(\$505,620)	(\$415,620)	(\$415,620)
29.5.11	Reduce funds for contractual services and perform administrative hearings at Office of the Commissioner of Insurance.	-	-	-	-	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
29.5.12	Reduce funds for personal services to eliminate part-time positions.	-	-	-	-	(\$90,259)	(\$90,259)	(\$90,259)	(\$90,259)
	<i>Program Net</i>	(\$3,819,119)	(\$3,819,119)	(\$3,726,609)	(\$3,726,609)	(\$4,397,963)	(\$4,397,963)	(\$4,308,816)	(\$4,308,816)
	HB 793	\$5,900,520	\$5,900,520	\$5,993,030	\$5,993,030	\$5,321,676	\$5,321,676	\$5,410,823	\$5,410,823
29.6. Special Fraud	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
29.6.1	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$32,238	\$32,238	\$0	\$0	\$0	\$0
29.6.2	Transfer funds from the Insurance Regulation program to provide transparency in assessment collections and expenses.	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
29.6.3	Increase the special fraud assessment and remit funds to the Office of the State Treasurer within 90 days of July 1, 2020. (S:No) (CC:No)	\$1,567,541	\$1,567,541	\$1,567,541	\$1,567,541	\$0	\$0	\$0	\$0
29.6.4	Reflect a change in the purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$4,958,097	\$4,958,097	\$4,990,335	\$4,990,335	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
	HB 793	\$4,958,097	\$4,958,097	\$4,990,335	\$4,990,335	\$3,390,556	\$3,390,556	\$3,390,556	\$3,390,556
	<i>Agency Net</i>	(\$53,040)	\$179,313	\$896,716	\$896,716	(\$3,039,374)	(\$3,216,337)	(\$2,861,550)	(\$3,038,513)
FY2021 Budget	HB 793	\$21,227,344	\$22,224,091	\$22,177,100	\$22,941,494	\$18,241,010	\$18,828,441	\$18,418,834	\$19,006,265

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$157,993,287	\$287,860,065	\$157,993,287	\$287,860,065	\$157,993,287	\$287,860,065	\$157,993,287	\$287,860,065
30.1. Bureau Administration	HB 31	\$8,332,232	\$8,683,135	\$8,332,232	\$8,683,135	\$8,332,232	\$8,683,135	\$8,332,232	\$8,683,135
30.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,196	\$7,196	\$7,196	\$7,196	\$7,196	\$7,196	\$7,196	\$7,196
30.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,592)	(\$11,592)	(\$11,592)	(\$11,592)	(\$11,592)	(\$11,592)	(\$11,592)	(\$11,592)
30.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$18,921	\$18,921	\$0	\$0	\$0	\$0	\$0	\$0
30.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$84,145	\$84,145	\$0	\$0	\$0	\$0
30.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$538)	(\$538)
30.1.6	Reduce funds by decreasing travel costs.	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)
30.1.7	Reduce funds by freezing two vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate one vacant budget analyst and one vacant legal secretary.) (S:Reduce funds by freezing three vacant positions.) (CC:Reduce funds by freezing three vacant positions.)	(\$176,924)	(\$176,924)	(\$176,924)	(\$176,924)	(\$278,445)	(\$278,445)	(\$278,445)	(\$278,445)
	Program Net	(\$167,101)	(\$167,101)	(\$101,877)	(\$101,877)	(\$287,543)	(\$287,543)	(\$288,081)	(\$288,081)
	HB 793	\$8,165,131	\$8,516,034	\$8,230,355	\$8,581,258	\$8,044,689	\$8,395,592	\$8,044,151	\$8,395,054
30.2. Criminal Justice Information Services	HB 31	\$4,741,253	\$11,050,147	\$4,741,253	\$11,050,147	\$4,741,253	\$11,050,147	\$4,741,253	\$11,050,147
30.2.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,521)	(\$1,521)	(\$1,521)	(\$1,521)	(\$1,521)	(\$1,521)	(\$1,521)	(\$1,521)
30.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,588)	(\$10,588)	(\$10,588)	(\$10,588)	(\$10,588)	(\$10,588)	(\$10,588)	(\$10,588)
30.2.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$45,120	\$45,120	\$0	\$0	\$0	\$0	\$0	\$0
30.2.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$69,676	\$69,676	\$0	\$0	\$0	\$0
30.2.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$425)	(\$425)
30.2.6	[P] Replace state funds with existing other funds.	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)	(\$1,424,660)
30.2.7	Reduce funds by freezing two vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant CJIS analyst and one vacant CJ compliance specialist.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant CJIS analyst and one vacant CJ compliance specialist.)	(\$152,993)	(\$152,993)	(\$152,993)	(\$152,993)	(\$152,993)	(\$152,993)	(\$152,993)	(\$152,993)
30.2.8	Replace state funds with other funds to reflect an increase in criminal background check fees of \$2.25.	-	-	(\$1,030,253)	(\$1,030,253)	(\$1,030,253)	(\$1,030,253)	(\$1,030,253)	(\$1,030,253)
30.2.9	Reduce funds to reflect the decommissioning of GETS servers.	-	-	-	-	(\$129,985)	(\$129,985)	(\$129,985)	(\$129,985)
	Program Net	(\$1,544,642)	(\$1,544,642)	(\$2,550,339)	(\$2,550,339)	(\$2,750,000)	(\$2,750,000)	(\$2,750,425)	(\$2,750,425)
	HB 793	\$3,196,611	\$9,505,505	\$2,190,914	\$8,499,808	\$1,991,253	\$8,300,147	\$1,990,828	\$8,299,722
30.3. Forensic Scientific Services	HB 31	\$39,833,338	\$41,773,709	\$39,833,338	\$41,773,709	\$39,833,338	\$41,773,709	\$39,833,338	\$41,773,709
30.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$87,726)	(\$87,726)	(\$87,726)	(\$87,726)	(\$87,726)	(\$87,726)	(\$87,726)	(\$87,726)
30.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$94,607	\$94,607	\$0	\$0	\$0	\$0	\$0	\$0
30.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$561,074	\$561,074	\$0	\$0	\$0	\$0
30.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,539)	(\$3,539)
30.3.5	[P] Reduce funds by eliminating nine vacant scientists, two vacant lab technicians, and freezing two additional scientist positions. (H:No; Provide funds to rehire forensic biology scientists and lab technicians)	(\$849,894)	(\$849,894)	\$0	\$0	(\$1,675,520)	(\$1,675,520)	\$0	\$0

Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>to address the crime lab backlog, including sexual assault kits.) (S:Reduce funds by freezing up to 17 vacant scientist positions and 10 vacant lab tech positions.) (CC:No)</i>									
30.3.6	Reduce operating expenses.	(\$101,806)	(\$101,806)	(\$101,806)	(\$101,806)	(\$125,985)	(\$125,985)	(\$101,806)	(\$101,806)
30.3.7	Provide funds for a full year of maintenance and operations expenses for the new Coastal Lab/Medical Examiner Office.	-	-	\$550,351	\$550,351	\$550,351	\$550,351	\$550,351	\$550,351
30.3.8	Utilize \$550,351 in existing funds to hire scientists and lab technicians. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.3.9	Provide funds to outsource chemistry cases to address the crime lab backlog.	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
30.3.10	Eliminate funds for overtime.	-	-	-	-	(\$243,704)	(\$243,704)	(\$243,704)	(\$243,704)
30.3.11	Reduce funds for service agreements for lab equipment.	-	-	-	-	(\$1,105,401)	(\$1,105,401)	(\$1,105,401)	(\$1,105,401)
	<i>Program Net</i>	(\$944,819)	(\$944,819)	\$1,921,893	\$1,921,893	(\$1,687,985)	(\$1,687,985)	\$8,175	\$8,175
	HB 793	\$38,888,519	\$40,828,890	\$41,755,231	\$43,695,602	\$38,145,353	\$40,085,724	\$39,841,513	\$41,781,884
30.4. Regional Investigative Services	HB 31	\$51,078,806	\$54,615,609	\$51,078,806	\$54,615,609	\$51,078,806	\$54,615,609	\$51,078,806	\$54,615,609
30.4.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,011)	(\$1,011)	(\$1,011)	(\$1,011)	(\$1,011)	(\$1,011)	(\$1,011)	(\$1,011)
30.4.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$111,920)	(\$111,920)	(\$111,920)	(\$111,920)	(\$111,920)	(\$111,920)	(\$111,920)	(\$111,920)
30.4.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$37,844	\$37,844	\$0	\$0	\$0	\$0	\$0	\$0
30.4.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$788,606	\$788,606	\$0	\$0	\$0	\$0
30.4.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$4,473)	(\$4,473)
30.4.6	^[P] Reduce funds by eliminating 20 vacant sworn positions and two vacant non-sworn positions. (H:Maintain four sworn positions and one forensic auditor position, and reduce funds to reflect the governor's intent to eliminate 16 vacant sworn positions and one vacant programmer analyst supervisor.) (S:Reduce funds by freezing up to 28 vacant sworn positions and three vacant non-sworn positions.) (CC:Reduce personal services to reflect staggered start dates for sworn positions.)	(\$2,565,906)	(\$2,565,906)	(\$2,096,121)	(\$2,096,121)	(\$3,601,741)	(\$3,601,741)	(\$1,096,121)	(\$1,096,121)
30.4.7	Eliminate one-time costs for watch desk operations.	(\$29,953)	(\$29,953)	(\$29,953)	(\$29,953)	(\$29,953)	(\$29,953)	(\$29,953)	(\$29,953)
30.4.8	Increase funds for one special agent in charge, three special agents, two criminal intelligence analysts, and one database administrator for the GBI Gang Task Force.	\$884,818	\$884,818	\$884,818	\$884,818	\$884,818	\$884,818	\$884,818	\$884,818
30.4.9	Transfer funds for two analyst positions to the Department of Behavioral Health and Developmental Disabilities to continue support for the Sexual Offender Registration Review Board. (H:Maintain one analyst and reflect the governor's intent to transfer funds for one analyst to the Department of Behavioral Health and Developmental Disabilities to continue support for the Sexual Offender Registration Review Board.) (S:Reduce funds to eliminate two analyst positions and transfer funds for one analyst position to the Department of Behavioral Health & Developmental Disabilities (DBHDD) while maintaining one analyst position to continue to support the Sexual Offender Registration Review Board.) (CC:Reduce funds to eliminate two analyst positions and transfer funds for one analyst position to the Department of Behavioral Health & Developmental Disabilities (DBHDD) while maintaining one analyst position to continue to support the Sexual Offender Registration Review Board.)	(\$160,146)	(\$160,146)	(\$80,073)	(\$80,073)	(\$240,216)	(\$240,216)	(\$240,216)	(\$240,216)
30.4.10	Reduce funds for travel and supplies.	(\$186,391)	(\$186,391)	(\$186,391)	(\$186,391)	(\$186,391)	(\$186,391)	(\$186,391)	(\$186,391)
30.4.11	Reduce funds for operating expenses.	-	-	-	-	(\$1,306,622)	(\$1,306,622)	(\$1,306,622)	(\$1,306,622)
	<i>Program Net</i>	(\$2,132,665)	(\$2,132,665)	(\$832,045)	(\$832,045)	(\$4,593,036)	(\$4,593,036)	(\$2,091,889)	(\$2,091,889)
	HB 793	\$48,946,141	\$52,482,944	\$50,246,761	\$53,783,564	\$46,485,770	\$50,022,573	\$48,986,917	\$52,523,720
The following appropriations are for agencies attached for administrative purposes.									

Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
30.5. Criminal Justice Coordinating Council	HB 31	\$40,195,643	\$157,925,450	\$40,195,643	\$157,925,450	\$40,195,643	\$157,925,450	\$40,195,643	\$157,925,450
30.5.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$914)	(\$914)	(\$914)	(\$914)	(\$914)	(\$914)	(\$914)	(\$914)
30.5.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$364	\$364	\$0	\$0	\$0	\$0	\$0	\$0
30.5.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$23,152	\$23,152	\$0	\$0	\$0	\$0
30.5.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$834)	(\$834)
30.5.5	Reduce funds by eliminating one vacant position and transferring duties to other filled positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant grant specialist and transfer duties to other filled positions.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant grant specialist and transfer duties to other filled positions.)	(\$20,689)	(\$20,689)	(\$20,689)	(\$20,689)	(\$57,229)	(\$57,229)	(\$57,229)	(\$57,229)
30.5.6	Reduce funds for Juvenile Justice Incentive Grants to local governments. (H:No) (CC:No)	(\$656,560)	(\$656,560)	\$0	\$0	(\$868,190)	(\$868,190)	\$0	\$0
30.5.7	Reduce funds for publication and training.	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)
30.5.8	Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines. (H:No)	(\$300,000)	(\$300,000)	\$0	\$0	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
30.5.9	Reduce funds for the Department of Community Supervision Day Reporting Center program.	(\$45,000)	(\$45,000)	(\$45,000)	(\$45,000)	(\$105,000)	(\$105,000)	(\$105,000)	(\$105,000)
30.5.10	Reduce funds for state grants to local accountability courts. (H:No) (CC:No)	(\$2,119,440)	(\$2,119,440)	\$0	\$0	(\$2,659,881)	(\$2,659,881)	\$0	\$0
30.5.11	Reduce funds to meet anticipated expenditures. (S:No) (CC:No)	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$0	\$0	\$0
30.5.12	Reduce funds for personal services by eliminating one IT leadership position.	-	-	-	-	(\$20,394)	(\$20,394)	(\$20,394)	(\$20,394)
30.5.13	Reduce funds for state share of grants management IT system.	-	-	-	-	(\$14,754)	(\$14,754)	(\$14,754)	(\$14,754)
30.5.14	Reduce funds for state share of rent.	-	-	-	-	(\$5,241)	(\$5,241)	(\$5,241)	(\$5,241)
30.5.15	Reduce funds for contractual services for statistical analysis and communications support.	-	-	-	-	(\$17,050)	(\$17,050)	(\$17,050)	(\$17,050)
30.5.16	Reduce funds for personal services by moving one position to 25% federally funded.	-	-	-	-	(\$20,409)	(\$20,409)	(\$20,409)	(\$20,409)
30.5.17	Reduce funds for travel and supplies in the CJCC Juvenile Justice Section.	-	-	-	-	(\$2,091)	(\$2,091)	(\$2,091)	(\$2,091)
30.5.18	Reduce funds for training and support contractual services for Juvenile Justice Incentive Grant recipients.	-	-	-	-	(\$12,080)	(\$12,080)	(\$12,080)	(\$12,080)
30.5.19	Reduce funds to reflect a reduction in the accountability court training calendar and council operating expenses.	-	-	-	-	(\$315,000)	(\$315,000)	(\$315,000)	(\$315,000)
30.5.20	Provide funds to establish a law enforcement training grant program for state and local law enforcement agencies.	-	-	-	-	-	-	\$15,000,000	\$15,000,000
30.5.21	Reflect \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$3,206,739)	(\$3,206,739)	(\$107,951)	(\$107,951)	(\$4,412,733)	(\$4,412,733)	\$14,114,504	\$14,114,504
	HB 793	\$36,988,904	\$154,718,711	\$40,087,692	\$157,817,499	\$35,782,910	\$153,512,717	\$54,310,147	\$172,039,954
30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges	HB 31	\$576,092	\$576,092	\$576,092	\$576,092	\$576,092	\$576,092	\$576,092	\$576,092
30.6.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$9,391	\$9,391	\$0	\$0	\$0	\$0
30.6.2	Reduce funds for training and travel.	(\$34,565)	(\$34,565)	(\$34,565)	(\$34,565)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
30.6.3	Reduce funds for the Treatment Fidelity program.	-	-	-	-	(\$6,717)	(\$6,717)	(\$6,717)	(\$6,717)
30.6.4	Reduce funds to reflect a reduction in the accountability court training calendar.	-	-	-	-	(\$31,653)	(\$31,653)	(\$31,653)	(\$31,653)

Section 30: Investigation, Georgia Bureau of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>		(\$34,565)	(\$34,565)	(\$25,174)	(\$25,174)	(\$63,370)	(\$63,370)	(\$63,370)	(\$63,370)
HB 793		\$541,527	\$541,527	\$550,918	\$550,918	\$512,722	\$512,722	\$512,722	\$512,722
30.7. Criminal Justice Coordinating Council: Family Violence	HB 31	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
30.7.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$3,942	\$3,942	\$0	\$0	\$0	\$0
30.7.2	Reduce funds for current year grant funds for domestic violence shelters and sexual assault centers.	-	-	-	-	(\$1,455,952)	(\$1,455,952)	(\$700,000)	(\$700,000)
30.7.3	Reflect \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
<i>Program Net</i>		\$0	\$0	\$3,942	\$3,942	(\$1,455,952)	(\$1,455,952)	(\$700,000)	(\$700,000)
HB 793		\$13,235,923	\$13,235,923	\$13,239,865	\$13,239,865	\$11,779,971	\$11,779,971	\$12,535,923	\$12,535,923
Section 30: Investigation, Georgia Bureau of		<i>Agency Net</i>						\$8,228,914	\$8,228,914
FY2021 Budget		\$149,962,756	\$279,829,534	\$156,301,736	\$286,168,514	\$142,742,668	\$272,609,446	\$166,222,201	\$296,088,979

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 31: Juvenile Justice, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$350,691,501	\$357,384,470	\$350,691,501	\$357,384,470	\$350,691,501	\$357,384,470	\$350,691,501	\$357,384,470
31.1. Community Service	HB 31	\$98,222,772	\$101,652,613	\$98,222,772	\$101,652,613	\$98,222,772	\$101,652,613	\$98,222,772	\$101,652,613
31.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)
31.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$91,838)	(\$91,838)	(\$91,838)	(\$91,838)	(\$91,838)	(\$91,838)	(\$91,838)	(\$91,838)
31.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$918,924	\$918,924	\$0	\$0	\$0	\$0	\$0	\$0
31.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$923,865	\$923,865	\$0	\$0	\$0	\$0
31.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$5,331)	(\$5,331)
31.1.6	[P] Reduce funds by eliminating non-security positions vacant since July 1, 2018. (H:Reduce funds to reflect the governor's intent to eliminate 40 vacant non-security positions.) (S:Reduce funds by eliminating 145 vacant non-security positions.) (CC:Reduce funds by eliminating 145 vacant non-security positions.)	(\$1,709,916)	(\$1,709,916)	(\$1,709,916)	(\$1,709,916)	(\$6,317,294)	(\$6,317,294)	(\$6,317,294)	(\$6,317,294)
31.1.7	Increase funds to annualize operations for a Commercial Sexual Exploitation of Children (CSEC) Victims' Facility in Paulding County.	\$100,682	\$100,682	\$100,682	\$100,682	\$100,682	\$100,682	\$100,682	\$100,682
31.1.8	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$88,468)	(\$88,468)	(\$88,468)	(\$88,468)	(\$155,301)	(\$155,301)	(\$155,301)	(\$155,301)
31.1.9	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000)
31.1.10	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000.) (S:No) (CC:No)	\$13,544	\$13,544	\$6,772	\$6,772	\$0	\$0	\$0	\$0
31.1.11	Reduce funds for operating expenses by 20%.	-	-	-	-	(\$268,416)	(\$268,416)	(\$268,416)	(\$268,416)
31.1.12	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	-	-	-	-	(\$90,924)	(\$90,924)	(\$90,924)	(\$90,924)
31.1.13	Reduce funds to eliminate temporary staffing contractual services.	-	-	-	-	(\$91,200)	(\$91,200)	(\$91,200)	(\$91,200)
31.1.14	Reduce funds to reflect CGL one-time expenses for Paulding CSEC.	-	-	-	-	(\$419,019)	(\$419,019)	(\$419,019)	(\$419,019)
31.1.15	Reduce funds for Community contractual services by replacing funds with other fund sources.	-	-	-	-	(\$3,899,319)	(\$3,899,319)	(\$3,899,319)	(\$3,899,319)
31.1.16	Reduce funds to dislocate emergency CSO relocations.	-	-	-	-	(\$272,855)	(\$272,855)	(\$272,855)	(\$272,855)
31.1.17	Reduce funds to consolidate CSO locations.	-	-	-	-	(\$390,054)	(\$390,054)	(\$390,054)	(\$390,054)
31.1.18	Reduce funds for assessment and classification.	-	-	-	-	(\$58,669)	(\$58,669)	(\$58,669)	(\$58,669)
31.1.19	Reduce funds to reflect the conversion to mobile internet connection from AT&T lines at CSOs.	-	-	-	-	(\$529,200)	(\$529,200)	(\$529,200)	(\$529,200)
	Program Net	(\$1,011,117)	(\$1,011,117)	(\$1,012,948)	(\$1,012,948)	(\$12,637,452)	(\$12,637,452)	(\$12,642,783)	(\$12,642,783)
	HB 793	\$97,211,655	\$100,641,496	\$97,209,824	\$100,639,665	\$85,585,320	\$89,015,161	\$85,579,989	\$89,009,830
31.2. Departmental Administration (DJJ)	HB 31	\$25,159,399	\$25,220,719	\$25,159,399	\$25,220,719	\$25,159,399	\$25,220,719	\$25,159,399	\$25,220,719
31.2.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,353)	(\$10,353)	(\$10,353)	(\$10,353)	(\$10,353)	(\$10,353)	(\$10,353)	(\$10,353)
31.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$27,787)	(\$27,787)	(\$27,787)	(\$27,787)	(\$27,787)	(\$27,787)	(\$27,787)	(\$27,787)
31.2.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$58,037	\$58,037	\$0	\$0	\$0	\$0	\$0	\$0
31.2.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$293,294	\$293,294	\$0	\$0	\$0	\$0
31.2.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,601)	(\$1,601)
31.2.6	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$17,694)	(\$17,694)	(\$17,694)	(\$17,694)	(\$24,569)	(\$24,569)	(\$24,569)	(\$24,569)
31.2.7	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)

Section 31: Juvenile Justice, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
31.2.8	Reduce funds by eliminating non-security positions vacant since July 1, 2018. (H:Reduce funds to reflect the governor's intent to eliminate one vacant auditor.) (S:Reduce funds by eliminating six vacant non-security positions.) (CC:Reduce funds by eliminating six vacant non-security positions.)	(\$84,642)	(\$84,642)	(\$84,642)	(\$84,642)	(\$350,712)	(\$350,712)	(\$350,712)	(\$350,712)
31.2.9	Reduce funds for operating expenses by 20%.	-	-	-	-	(\$150,306)	(\$150,306)	(\$150,306)	(\$150,306)
31.2.10	Reduce funds for information technology.	-	-	-	-	(\$6,222)	(\$6,222)	(\$6,222)	(\$6,222)
31.2.11	Reduction funds to reflect the reduction of the Verizon contract due to unused devices.	-	-	-	-	(\$50,698)	(\$50,698)	(\$50,698)	(\$50,698)
31.2.12	Reduce funds to eliminate temporary staffing contractual services.	-	-	-	-	(\$175,499)	(\$175,499)	(\$175,499)	(\$175,499)
31.2.13	Provide funds for a 4% salary increase for juvenile correctional officers to address the 95% turnover rate. (S:No) (CC:No)	-	-	\$2,768	\$2,768	\$0	\$0	\$0	\$0
31.2.14	Reduce funds for administrative services.	-	-	-	-	(\$210,983)	(\$210,983)	(\$210,983)	(\$210,983)
31.2.15	Reduce funds for the Office of Technology and Information Services.	-	-	-	-	(\$610,896)	(\$610,896)	(\$610,896)	(\$610,896)
31.2.16	Reduce funds to eliminate a training contract.	-	-	-	-	(\$55,605)	(\$55,605)	(\$55,605)	(\$55,605)
	Program Net	(\$112,439)	(\$112,439)	\$125,586	\$125,586	(\$1,703,630)	(\$1,703,630)	(\$1,705,231)	(\$1,705,231)
	HB 793	\$25,046,960	\$25,108,280	\$25,284,985	\$25,346,305	\$23,455,769	\$23,517,089	\$23,454,168	\$23,515,488
31.3. Secure Commitment (YDCs)	HB 31	\$96,202,644	\$97,637,677	\$96,202,644	\$97,637,677	\$96,202,644	\$97,637,677	\$96,202,644	\$97,637,677
31.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$95,597)	(\$95,597)	(\$95,597)	(\$95,597)	(\$95,597)	(\$95,597)	(\$95,597)	(\$95,597)
31.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$109,154)	(\$109,154)	(\$109,154)	(\$109,154)	(\$109,154)	(\$109,154)	(\$109,154)	(\$109,154)
31.3.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$991,471	\$991,471	\$0	\$0	\$0	\$0	\$0	\$0
31.3.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,123,239	\$1,123,239	\$0	\$0	\$0	\$0
31.3.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$6,951)	(\$6,951)
31.3.6	[P] Reduce funds to reflect the closure of the Sumter Youth Development Campus as a result of declining population due to criminal justice reform.	(\$11,016,475)	(\$11,016,475)	(\$11,016,475)	(\$11,016,475)	(\$10,776,360)	(\$10,776,360)	(\$10,776,360)	(\$10,776,360)
31.3.7	[P] Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. (H:Reduce funds to reflect the governor's intent to eliminate 101 vacant security positions and 14 vacant non-security positions.) (S:Reduce funds by eliminating 104 vacant security positions and 74 vacant non-security positions.) (CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)	(\$4,869,424)	(\$4,869,424)	(\$4,869,424)	(\$4,869,424)	(\$7,895,384)	(\$7,895,384)	(\$3,800,638)	(\$3,800,638)
31.3.8	Reduce funds by eliminating one vacant deputy commissioner position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant deputy commissioner position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant deputy commissioner position.)	(\$184,811)	(\$184,811)	(\$184,811)	(\$184,811)	(\$184,811)	(\$184,811)	(\$184,811)	(\$184,811)
31.3.9	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$102,623)	(\$102,623)	(\$102,623)	(\$102,623)	(\$154,826)	(\$154,826)	(\$154,826)	(\$154,826)
31.3.10	Reduce funds by eliminating one program coordinator position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant program coordinator.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant program coordinator.)	(\$129,474)	(\$129,474)	(\$129,474)	(\$129,474)	(\$129,474)	(\$129,474)	(\$129,474)	(\$129,474)
31.3.11	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)	(\$174,000)
31.3.12	Reduce funds for facility maintenance worker positions by shifting maintenance work at seven facilities to a contract.	(\$843,731)	(\$843,731)	(\$843,731)	(\$843,731)	(\$458,361)	(\$458,361)	(\$458,361)	(\$458,361)
31.3.13	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000.) (S:No) (CC:No)	\$160,452	\$160,452	\$80,226	\$80,226	\$0	\$0	\$0	\$0
31.3.14	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. (S:No) (CC:No)	-	-	\$700,077	\$700,077	\$0	\$0	\$0	\$0

Section 31: Juvenile Justice, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
31.3.15	Reduce funds for operating expenses by 20%.	-	-	-	-	(\$429,101)	(\$429,101)	(\$429,101)	(\$429,101)
31.3.16	Reduce funds for information technology.	-	-	-	-	(\$33,114)	(\$33,114)	(\$33,114)	(\$33,114)
31.3.17	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	-	-	-	-	(\$27,286)	(\$27,286)	(\$27,286)	(\$27,286)
31.3.18	Reduce funds to eliminate temporary staffing contractual services.	-	-	-	-	(\$276,030)	(\$276,030)	(\$276,030)	(\$276,030)
31.3.19	Reduce funds to reflect a restructure of five education positions.	-	-	-	-	(\$451,778)	(\$451,778)	(\$451,778)	(\$451,778)
31.3.20	Reduce funds for behavioral health. (CC:No)	-	-	-	-	(\$63,580)	(\$63,580)	\$0	\$0
31.3.21	Reduce funds for nutrition.	-	-	-	-	(\$24,394)	(\$24,394)	(\$24,394)	(\$24,394)
	<i>Program Net</i>	(\$16,373,366)	(\$16,373,366)	(\$15,621,747)	(\$15,621,747)	(\$21,283,250)	(\$21,283,250)	(\$17,131,875)	(\$17,131,875)
	HB 793	\$79,829,278	\$81,264,311	\$80,580,897	\$82,015,930	\$74,919,394	\$76,354,427	\$79,070,769	\$80,505,802
31.4. Secure Detention (RYDCs)	HB 31	\$131,106,686	\$132,873,461	\$131,106,686	\$132,873,461	\$131,106,686	\$132,873,461	\$131,106,686	\$132,873,461
31.4.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$127,179)	(\$127,179)	(\$127,179)	(\$127,179)	(\$127,179)	(\$127,179)	(\$127,179)	(\$127,179)
31.4.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$145,543)	(\$145,543)	(\$145,543)	(\$145,543)	(\$145,543)	(\$145,543)	(\$145,543)	(\$145,543)
31.4.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,675,022	\$1,675,022	\$0	\$0	\$0	\$0	\$0	\$0
31.4.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,433,769	\$1,433,769	\$0	\$0	\$0	\$0
31.4.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$9,811)	(\$9,811)
31.4.6	^[P] Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. (H:Reduce funds to reflect the governor's intent to eliminate 42 vacant security positions and eight vacant non-security positions.) (S:Reduce funds by eliminating 96 vacant security and 82 vacant non-security positions.) (CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)	(\$2,139,098)	(\$2,139,098)	(\$2,139,098)	(\$2,139,098)	(\$7,206,653)	(\$7,206,653)	(\$4,139,098)	(\$4,139,098)
31.4.7	Reduce funds for facility maintenance worker positions by shifting maintenance work at 25 facilities to a contract.	(\$716,558)	(\$716,558)	(\$716,558)	(\$716,558)	(\$395,760)	(\$395,760)	(\$395,760)	(\$395,760)
31.4.8	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$145,088)	(\$145,088)	(\$145,088)	(\$145,088)	(\$236,257)	(\$236,257)	(\$236,257)	(\$236,257)
31.4.9	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$246,000)	(\$246,000)	(\$246,000)	(\$246,000)	(\$246,000)	(\$246,000)	(\$246,000)	(\$246,000)
31.4.10	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000.) (S:No) (CC:No)	\$293,116	\$293,116	\$146,558	\$146,558	\$0	\$0	\$0	\$0
31.4.11	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. (S:No) (CC:No)	-	-	\$1,140,285	\$1,140,285	\$0	\$0	\$0	\$0
31.4.12	Reduce funds for operating expenses by 20%.	-	-	-	-	(\$616,326)	(\$616,326)	(\$616,326)	(\$616,326)
31.4.13	Reduce funds for information technology.	-	-	-	-	(\$54,960)	(\$54,960)	(\$54,960)	(\$54,960)
31.4.14	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	-	-	-	-	(\$37,492)	(\$37,492)	(\$37,492)	(\$37,492)
31.4.15	Reduce funds for nutrition.	-	-	-	-	(\$35,289)	(\$35,289)	(\$35,289)	(\$35,289)
	<i>Program Net</i>	(\$1,551,328)	(\$1,551,328)	(\$798,854)	(\$798,854)	(\$9,101,459)	(\$9,101,459)	(\$6,043,715)	(\$6,043,715)
	HB 793	\$129,555,358	\$131,322,133	\$130,307,832	\$132,074,607	\$122,005,227	\$123,772,002	\$125,062,971	\$126,829,746
	<i>Agency Net</i>	(\$19,048,250)	(\$19,048,250)	(\$17,307,963)	(\$17,307,963)	(\$44,725,791)	(\$44,725,791)	(\$37,523,604)	(\$37,523,604)
FY2021 Budget	HB 793	\$331,643,251	\$338,336,220	\$333,383,538	\$340,076,507	\$305,965,710	\$312,658,679	\$313,167,897	\$319,860,866

Section 32: Labor, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$13,929,954	\$115,416,908	\$13,929,954	\$115,416,908	\$13,929,954	\$115,416,908	\$13,929,954	\$115,416,908
32.1. Departmental Administration (DOL)	HB 31	\$1,753,851	\$30,084,186	\$1,753,851	\$30,084,186	\$1,753,851	\$30,084,186	\$1,753,851	\$30,084,186
32.1.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$295)	(\$295)	(\$295)	(\$295)	(\$295)	(\$295)	(\$295)	(\$295)
32.1.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,451)	(\$1,451)	(\$1,451)	(\$1,451)	(\$1,451)	(\$1,451)	(\$1,451)	(\$1,451)
32.1.3	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,146	\$4,146	\$0	\$0	\$0	\$0	\$0	\$0
32.1.4	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$244	\$244	\$0	\$0	\$0	\$0
32.1.5	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$8,531)	(\$8,531)
32.1.6	Reduce funds for one vacant position. (H & S:Reduce funds.) (CC:Reduce funds.)	(\$88,791)	(\$88,791)	(\$88,791)	(\$88,791)	(\$88,791)	(\$88,791)	(\$88,791)	(\$88,791)
	<i>Program Net</i>	(\$86,391)	(\$86,391)	(\$90,293)	(\$90,293)	(\$90,537)	(\$90,537)	(\$99,068)	(\$99,068)
	HB 793	\$1,667,460	\$29,997,795	\$1,663,558	\$29,993,893	\$1,663,314	\$29,993,649	\$1,654,783	\$29,985,118
32.2. Labor Market Information	HB 31	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385	\$0	\$2,663,385
32.3. Unemployment Insurance	HB 31	\$4,438,466	\$30,265,232	\$4,438,466	\$30,265,232	\$4,438,466	\$30,265,232	\$4,438,466	\$30,265,232
32.3.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,210)	(\$2,210)	(\$2,210)	(\$2,210)	(\$2,210)	(\$2,210)	(\$2,210)	(\$2,210)
32.3.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$63,292	\$63,292	\$0	\$0	\$0	\$0	\$0	\$0
32.3.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$47,740	\$47,740	\$0	\$0	\$0	\$0
32.3.4	Reduce funds for four vacant positions. (H & S:Reduce funds.) (CC:Reduce funds.)	(\$224,703)	(\$224,703)	(\$224,703)	(\$224,703)	(\$224,703)	(\$224,703)	(\$224,703)	(\$224,703)
32.3.5	Utilize existing state funds for the collection of administrative assessments. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
32.3.6	Reflect federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Term Compensation Program (\$3,188,424) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$163,621)	(\$163,621)	(\$179,173)	(\$179,173)	(\$226,913)	(\$226,913)	(\$226,913)	(\$226,913)
	HB 793	\$4,274,845	\$30,101,611	\$4,259,293	\$30,086,059	\$4,211,553	\$30,038,319	\$4,211,553	\$30,038,319
32.4. Workforce Solutions	HB 31	\$7,737,637	\$52,404,105	\$7,737,637	\$52,404,105	\$7,737,637	\$52,404,105	\$7,737,637	\$52,404,105
32.4.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,705)	(\$3,705)	(\$3,705)	(\$3,705)	(\$3,705)	(\$3,705)	(\$3,705)	(\$3,705)
32.4.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$117,054	\$117,054	\$0	\$0	\$0	\$0	\$0	\$0
32.4.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$59,410	\$59,410	\$0	\$0	\$0	\$0
32.4.4	^[P] Transfer funds from the Jobs for Georgia Graduates initiative to employment services to assist career center operations.	(\$326,906)	(\$326,906)	(\$326,906)	(\$326,906)	(\$326,906)	(\$326,906)	(\$326,906)	(\$326,906)
32.4.5	Reduce funds for 11 vacant positions. (H & S:Reduce funds.) (CC:Reduce funds.)	(\$522,303)	(\$522,303)	(\$522,303)	(\$522,303)	(\$522,303)	(\$522,303)	(\$522,303)	(\$522,303)
32.4.6	Utilize administrative assessment collections to sufficiently support career center operations. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0

Section 32: Labor, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>	(\$735,860)	(\$735,860)	(\$793,504)	(\$793,504)	(\$852,914)	(\$852,914)	(\$852,914)	(\$852,914)
HB 793	\$7,001,777	\$51,668,245	\$6,944,133	\$51,610,601	\$6,884,723	\$51,551,191	\$6,884,723	\$51,551,191
<i>Agency Net</i>	(\$985,872)	(\$985,872)	(\$1,062,970)	(\$1,062,970)	(\$1,170,364)	(\$1,170,364)	(\$1,178,895)	(\$1,178,895)
FY2021 Budget	\$12,944,082	\$114,431,036	\$12,866,984	\$114,353,938	\$12,759,590	\$114,246,544	\$12,751,059	\$114,238,013

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 33: Law, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$33,230,364	\$73,917,479	\$33,230,364	\$73,917,479	\$33,230,364	\$73,917,479	\$33,230,364	\$73,917,479
33.1. Department of Law	HB 31	\$31,853,589	\$68,940,603	\$31,853,589	\$68,940,603	\$31,853,589	\$68,940,603	\$31,853,589	\$68,940,603
33.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)	(\$1,435)
33.1.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,091)	(\$3,091)	(\$3,091)	(\$3,091)	(\$3,091)	(\$3,091)	(\$3,091)	(\$3,091)
33.1.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,077)	(\$9,077)	(\$9,077)	(\$9,077)	(\$9,077)	(\$9,077)	(\$9,077)	(\$9,077)
33.1.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$43,770	\$43,770	\$0	\$0	\$0	\$0	\$0	\$0
33.1.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$639,745	\$639,745	\$0	\$0	\$0	\$0
33.1.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$4,135)	(\$4,135)
33.1.7	Transfer funds from Secretary of State for legal services to support election security.	\$194,237	\$194,237	\$194,237	\$194,237	\$194,237	\$194,237	\$194,237	\$194,237
33.1.8	Reduce funds by freezing vacant positions. (H:Maintain funding for five attorneys and eight support staff and reduce funds to reflect the governor's intent to eliminate vacant positions.) (S:Reduce funds by freezing vacant positions.) (CC:Reduce funds by freezing vacant positions.)	(\$1,993,822)	(\$1,993,822)	(\$776,276)	(\$776,276)	(\$2,500,339)	(\$2,500,339)	(\$2,500,339)	(\$2,500,339)
33.1.9	Increase funds for one attorney in the human trafficking unit. (S:No)	\$194,237	\$194,237	\$194,237	\$194,237	\$0	\$0	\$194,237	\$194,237
33.1.10	Reduce funds for certain legal research and reference sources.	-	-	-	-	(\$60,941)	(\$60,941)	(\$60,941)	(\$60,941)
33.1.11	Reduce funds for certain communications software and media subscriptions.	-	-	-	-	(\$34,906)	(\$34,906)	(\$34,906)	(\$34,906)
33.1.12	Eliminate funds for the Employee Assistance Program.	-	-	-	-	(\$4,863)	(\$4,863)	(\$4,863)	(\$4,863)
33.1.13	Reduce funds for travel.	-	-	-	-	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)
33.1.14	Reduce funds for data center expenses.	-	-	-	-	(\$39,031)	(\$39,031)	(\$39,031)	(\$39,031)
33.1.15	Reduce funds for telecommunications.	-	-	-	-	(\$275,409)	(\$275,409)	(\$275,409)	(\$275,409)
33.1.16	Reduce funds for temporary personnel.	-	-	-	-	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)
	Program Net	(\$1,575,181)	(\$1,575,181)	\$238,340	\$238,340	(\$2,934,855)	(\$2,934,855)	(\$2,744,753)	(\$2,744,753)
	HB 793	\$30,278,408	\$67,365,422	\$32,091,929	\$69,178,943	\$28,918,734	\$66,005,748	\$29,108,836	\$66,195,850
33.2. Medicaid Fraud Control Unit	HB 31	\$1,376,775	\$4,976,876	\$1,376,775	\$4,976,876	\$1,376,775	\$4,976,876	\$1,376,775	\$4,976,876
33.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$380)	(\$380)	(\$380)	(\$380)	(\$380)	(\$380)	(\$380)	(\$380)
33.2.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$0	\$0
33.2.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$21,889	\$21,889	\$0	\$0	\$0	\$0
33.2.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$12)	(\$12)
33.2.5	Increase funds for two investigators. (S:No) (CC:No)	\$42,091	\$42,091	\$42,091	\$42,091	\$0	\$0	\$0	\$0
	Program Net	\$44,629	\$44,629	\$63,600	\$63,600	(\$380)	(\$380)	(\$392)	(\$392)
	HB 793	\$1,421,404	\$5,021,505	\$1,440,375	\$5,040,476	\$1,376,395	\$4,976,496	\$1,376,383	\$4,976,484
	Agency Net	(\$1,530,552)	(\$1,530,552)	\$301,940	\$301,940	(\$2,935,235)	(\$2,935,235)	(\$2,745,145)	(\$2,745,145)
FY2021 Budget	HB 793	\$31,699,812	\$72,386,927	\$33,532,304	\$74,219,419	\$30,295,129	\$70,982,244	\$30,485,219	\$71,172,334

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		State Funds	Total Funds						
FY2020 Budget	HB 31	\$120,924,135	\$287,079,886	\$120,924,135	\$287,079,886	\$120,924,135	\$287,079,886	\$120,924,135	\$287,079,886
34.1. Coastal Resources	HB 31	\$2,966,301	\$8,128,847	\$2,966,301	\$8,128,847	\$2,966,301	\$8,128,847	\$2,966,301	\$8,128,847
34.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,034)	(\$3,034)	(\$3,034)	(\$3,034)	(\$3,034)	(\$3,034)	(\$3,034)	(\$3,034)
34.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$11,468	\$11,468	\$0	\$0	\$0	\$0	\$0	\$0
34.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$40,263	\$40,263	\$0	\$0	\$0	\$0
34.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$387)	(\$387)
34.1.5	[P] Reduce funds for regular operating expenses.	(\$108,315)	(\$108,315)	(\$108,315)	(\$108,315)	(\$124,718)	(\$124,718)	(\$124,718)	(\$124,718)
34.1.6	[P] Reduce funds for telecommunication expenses.	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
34.1.7	[P] Reduce funds for one vacant position and replace state funds with federal funds for two positions. (H:Reduce funds to reflect the governor's intent to eliminate one vacant business operations manager position and replace state funds with federal funds for two positions.) (S:Reduce funds for personal services and replace state funds with federal funds for two positions.) (CC:Reduce funds for personal services and replace state funds with federal funds for two positions.)	(\$173,543)	(\$132,020)	(\$173,543)	(\$132,020)	(\$309,890)	(\$268,367)	(\$309,890)	(\$268,367)
34.1.8	[P] Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$128,672	\$128,672	\$128,672	\$128,672	\$128,672	\$128,672	\$128,672	\$128,672
34.1.9	Increase funds for two marine biologists to support oyster aquaculture. (S:No)	-	-	\$200,000	\$200,000	\$0	\$0	\$200,000	\$200,000
34.1.10	Reflect \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	(\$184,752)	(\$143,229)	\$44,043	\$85,566	(\$348,970)	(\$307,447)	(\$149,357)	(\$107,834)
	HB 793	\$2,781,549	\$7,985,618	\$3,010,344	\$8,214,413	\$2,617,331	\$7,821,400	\$2,816,944	\$8,021,013
34.2. Departmental Administration (DNR)	HB 31	\$15,054,573	\$15,093,638	\$15,054,573	\$15,093,638	\$15,054,573	\$15,093,638	\$15,054,573	\$15,093,638
34.2.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$905)	(\$905)	(\$905)	(\$905)	(\$905)	(\$905)	(\$905)	(\$905)
34.2.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,873)	(\$14,873)	(\$14,873)	(\$14,873)	(\$14,873)	(\$14,873)	(\$14,873)	(\$14,873)
34.2.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$24,285	\$24,285	\$0	\$0	\$0	\$0	\$0	\$0
34.2.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$154,357	\$154,357	\$0	\$0	\$0	\$0
34.2.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,355)	(\$1,355)
34.2.6	Reduce funds for regular operating expenses.	(\$33,855)	(\$33,855)	(\$33,855)	(\$33,855)	(\$61,263)	(\$61,263)	(\$61,263)	(\$61,263)
34.2.7	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant facilities maintenance and construction director position.) (S:Reduce funds for three vacant positions.) (CC:Reduce funds for three vacant positions.)	(\$152,286)	(\$152,286)	(\$152,286)	(\$152,286)	(\$283,517)	(\$283,517)	(\$283,517)	(\$283,517)
34.2.8	Transfer funds to departmental programs for telecommunication and computer charges to align budget with actual program utilization.	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)	(\$2,913,657)
	Program Net	(\$3,091,291)	(\$3,091,291)	(\$2,961,219)	(\$2,961,219)	(\$3,274,215)	(\$3,274,215)	(\$3,275,570)	(\$3,275,570)
	HB 793	\$11,963,282	\$12,002,347	\$12,093,354	\$12,132,419	\$11,780,358	\$11,819,423	\$11,779,003	\$11,818,068
34.3. Environmental Protection	HB 31	\$31,597,759	\$114,369,627	\$31,597,759	\$114,369,627	\$31,597,759	\$114,369,627	\$31,597,759	\$114,369,627
34.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$934)	(\$934)	(\$934)	(\$934)	(\$934)	(\$934)	(\$934)	(\$934)

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		State Funds	Total Funds						
34.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$35,350)	(\$35,350)	(\$35,350)	(\$35,350)	(\$35,350)	(\$35,350)	(\$35,350)	(\$35,350)
34.3.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$129,531	\$129,531	\$0	\$0	\$0	\$0	\$0	\$0
34.3.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$457,307	\$457,307	\$0	\$0	\$0	\$0
34.3.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$4,110)	(\$4,110)
34.3.6	[P] Replace state funds with federal funds for contractual services.	(\$1,795,866)	\$0	(\$1,795,866)	\$0	(\$1,795,866)	\$0	(\$1,795,866)	\$0
34.3.7	[P] Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
34.3.8	Increase funds for two environmental engineers (\$214,365) and third-party testing. (S:No)	-	-	\$500,000	\$500,000	\$0	\$0	\$500,000	\$500,000
34.3.9	Reduce funds and replace with federal funds for contractual services.	-	-	-	-	(\$421,703)	(\$421,703)	(\$421,703)	(\$421,703)
34.3.10	Reduce funds to defer the electronic Surface Mining project.	-	-	-	-	(\$299,759)	(\$299,759)	(\$299,759)	(\$299,759)
34.3.11	Reduce funds for hazardous waste expenses.	-	-	-	-	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)
34.3.12	Reduce funds to realize one-time savings by delaying Regional Water Planning activities for six months. (CC:No)	-	-	-	-	(\$507,373)	(\$507,373)	\$0	\$0
34.3.13	Reduce funds for three vacant positions (\$238,939) and replace state funds with federal and agency funds for six positions (\$381,046).	-	-	-	-	(\$619,985)	(\$619,985)	(\$619,985)	(\$619,985)
34.3.14	Adjust funds for the Concentrated Animal Feeding Operations and Land Application System inspection and compliance assistance contract with the Georgia Department of Agriculture.	-	-	-	-	\$170,000	\$170,000	\$170,000	\$170,000
	<i>Program Net</i>	(\$1,802,619)	(\$6,753)	(\$974,843)	\$821,023	(\$4,210,970)	(\$2,415,104)	(\$3,207,707)	(\$1,411,841)
	HB 793	\$29,795,140	\$114,362,874	\$30,622,916	\$115,190,650	\$27,386,789	\$111,954,523	\$28,390,052	\$112,957,786
34.4. Georgia Outdoor Stewardship Program	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.4.1	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session). (CC:Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect collections and adjust according to O.C.G.A. 12-6a-5(c).)	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$19,860,482	\$19,860,482	\$16,000,000	\$16,000,000
34.4.2	No awards for the Georgia Outdoor Stewardship Program shall be made until the annual appropriations bill has been passed by the General Assembly and signed by the governor. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$19,860,482	\$19,860,482	\$16,000,000	\$16,000,000
	HB 793	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$19,860,482	\$19,860,482	\$16,000,000	\$16,000,000
34.5. Hazardous Waste Trust Fund	HB 31	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
34.5.1	Increase funds for hazardous waste projects per HB 220 (2019 Session).	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823
	<i>Program Net</i>	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823	\$4,316,823
	HB 793	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246	\$8,344,246
34.6. Historic Preservation	HB 31	\$2,049,447	\$3,070,234	\$2,049,447	\$3,070,234	\$2,049,447	\$3,070,234	\$2,049,447	\$3,070,234
34.6.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,534	\$4,534	\$0	\$0	\$0	\$0	\$0	\$0
34.6.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$17,005	\$17,005	\$0	\$0	\$0	\$0
34.6.3	[P] Transfer funds for archaeological services to the Parks, Recreation, and Historic Sites program.	(\$464,844)	(\$484,039)	(\$464,844)	(\$484,039)	(\$364,844)	(\$384,039)	(\$364,844)	(\$384,039)
34.6.4	Eliminate funds for the Georgia Heritage Grant program. (HB 31 intent language considered non-binding by the Governor)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)

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		State Funds	Total Funds						
34.6.5	Transfer funds to the Department of Community Affairs to streamline historic site preservation and the administration of tax credit initiatives.	(\$1,027,936)	(\$2,029,528)	(\$1,040,407)	(\$2,041,999)	(\$897,963)	(\$1,899,555)	(\$897,963)	(\$1,899,555)
34.6.6	Reduce funds for personal services and regular operating expenses to recognize efficiencies gained by transferring historic preservation efforts to the Department of Community Affairs' State Community Development program.	(\$361,201)	(\$361,201)	(\$361,201)	(\$361,201)	(\$361,201)	(\$361,201)	(\$361,201)	(\$361,201)
34.6.7	Reduce funds for personal services and replace state funds with federal funds.	-	-	-	-	(\$225,439)	(\$225,439)	(\$225,439)	(\$225,439)
	<i>Program Net</i>	(\$2,049,447)	(\$3,070,234)	(\$2,049,447)	(\$3,070,234)	(\$2,049,447)	(\$3,070,234)	(\$2,049,447)	(\$3,070,234)
	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.7. Law Enforcement	HB 31	\$25,874,222	\$28,879,172	\$25,874,222	\$28,879,172	\$25,874,222	\$28,879,172	\$25,874,222	\$28,879,172
34.7.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$32,628)	(\$32,628)	(\$32,628)	(\$32,628)	(\$32,628)	(\$32,628)	(\$32,628)	(\$32,628)
34.7.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$22,666	\$22,666	\$0	\$0	\$0	\$0	\$0	\$0
34.7.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$438,421	\$438,421	\$0	\$0	\$0	\$0
34.7.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,783)	(\$3,783)
34.7.5	Reduce funds for regular operating expenses to reflect reduced equipment and travel expenses. (S:Reduce funds for operating expenses.) (CC:Reduce funds for operating expenses.)	(\$347,169)	(\$347,169)	(\$173,584)	(\$173,584)	(\$388,000)	(\$388,000)	(\$388,000)	(\$388,000)
34.7.6	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$545,320	\$545,320	\$545,320	\$545,320	\$545,320	\$545,320	\$545,320	\$545,320
34.7.7	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant game warden position.) (S:Reduce funds for personal services for vacant positions and replace state funds with federal funds for 25 positions.) (CC:Reduce funds.)	(\$42,555)	(\$42,555)	(\$42,555)	(\$42,555)	(\$3,434,391)	(\$3,434,391)	(\$2,750,000)	(\$2,750,000)
	<i>Program Net</i>	\$145,634	\$145,634	\$734,974	\$734,974	(\$3,309,699)	(\$3,309,699)	(\$2,629,091)	(\$2,629,091)
	HB 793	\$26,019,856	\$29,024,806	\$26,609,196	\$29,614,146	\$22,564,523	\$25,569,473	\$23,245,131	\$26,250,081
34.8. Parks Recreation and Historic Sites	HB 31	\$13,774,652	\$49,370,472	\$13,774,652	\$49,370,472	\$13,774,652	\$49,370,472	\$13,774,652	\$49,370,472
34.8.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,867)	(\$1,867)	(\$1,867)	(\$1,867)	(\$1,867)	(\$1,867)	(\$1,867)	(\$1,867)
34.8.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,752)	(\$12,752)	(\$12,752)	(\$12,752)	(\$12,752)	(\$12,752)	(\$12,752)	(\$12,752)
34.8.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$322,990	\$322,990	\$0	\$0	\$0	\$0	\$0	\$0
34.8.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$277,504	\$277,504	\$0	\$0	\$0	\$0
34.8.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,787)	(\$2,787)
34.8.6	Reduce funds for equipment purchases.	(\$165,284)	(\$165,284)	(\$82,642)	(\$82,642)	(\$165,284)	(\$165,284)	(\$165,284)	(\$165,284)
34.8.7	Reduce funds for regular operating expenses.	(\$617,708)	(\$617,708)	(\$308,854)	(\$308,854)	(\$617,708)	(\$617,708)	(\$617,708)	(\$617,708)
34.8.8	Eliminate one-time funds for raising sunken vessels causing navigational hazards in Lake Lanier. (H & S:No) (CC:No)	(\$25,000)	(\$25,000)	\$0	\$0	\$0	\$0	\$0	\$0
34.8.9	Eliminate one-time funds for the Chattahoochee Nature Center.	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
34.8.10	Reduce funds for five vacant positions and part-time assistance. (H:Reduce funds to reflect the governor's intent to eliminate one vacant game warden position, one vacant housekeeper supervisor position, one vacant groundskeeper position, one vacant parks maintenance technician position, and one vacant mechanic position and reduce funds for part-time assistance.) (S:Reduce funds for five vacant positions and part time assistance.) (CC:Reduce funds.)	(\$810,578)	(\$810,578)	(\$810,578)	(\$810,578)	(\$810,578)	(\$810,578)	(\$500,000)	(\$500,000)

Section 34: Natural Resources, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
34.8.11 Eliminate one-time funds for park construction activities in Heard County.	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
34.8.12 Reduce funds for advertising and promotion expenses.	(\$76,576)	(\$76,576)	(\$76,576)	(\$76,576)	(\$76,576)	(\$76,576)	(\$76,576)	(\$76,576)
34.8.13 Eliminate one-time funds for historic site promotion.	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)
34.8.14 Transfer funds from the Historic Preservation program for archaeological services.	\$464,844	\$484,039	\$464,844	\$484,039	\$364,844	\$384,039	\$364,844	\$384,039
34.8.15 Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,171,688	\$1,171,688	\$1,171,688	\$1,171,688	\$1,171,688	\$1,171,688	\$1,171,688	\$1,171,688
34.8.16 Utilize existing funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources. (G:Yes) (H:Provide funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources.) (S:Yes; Utilize existing funds to reflect the transfer of two visitor information centers from the Department of Economic Development to the Department of Natural Resources to align operations with historical resources (Total Funds: \$277,461).) (CC:Provide funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources.)	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$100,000	\$100,000
34.8.17 Reduce funds intended to cover the operational expenses for the archaeological services program.	-	-	-	-	(\$182,000)	(\$182,000)	(\$182,000)	(\$182,000)
34.8.18 Reduce funds for operating expenses at Hart State Park.	-	-	-	-	(\$109,575)	(\$109,575)	(\$109,575)	(\$109,575)
34.8.19 Reduce funds for contracts for per diems for natural, environmental, recreational, historical and interpretive services.	-	-	-	-	(\$241,700)	(\$241,700)	(\$241,700)	(\$241,700)
34.8.20 Reduce funds for resale items.	-	-	-	-	(\$251,016)	(\$251,016)	(\$251,016)	(\$251,016)
<i>Program Net</i>	(\$175,243)	(\$156,048)	\$295,767	\$314,962	(\$1,357,524)	(\$1,338,329)	(\$949,733)	(\$930,538)
HB 793	\$13,599,409	\$49,214,424	\$14,070,419	\$49,685,434	\$12,417,128	\$48,032,143	\$12,824,919	\$48,439,934
34.9. Solid Waste Trust Fund								
HB 31	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
34.9.1 Increase funds for solid waste projects per HB 220 (2019 Session).	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758
34.9.2 Transfer contract for environmental activities (\$175,000) from the Department of Community Affairs to align key activities. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.9.3 Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative from the Department of Community Affairs to align key activities. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758	\$26,758
HB 793	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533	\$2,817,533
34.10. Wildlife Resources								
HB 31	\$22,788,983	\$61,349,698	\$22,788,983	\$61,349,698	\$22,788,983	\$61,349,698	\$22,788,983	\$61,349,698
34.10.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$722)	(\$722)	(\$722)	(\$722)	(\$722)	(\$722)	(\$722)	(\$722)
34.10.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$25,419)	(\$25,419)	(\$25,419)	(\$25,419)	(\$25,419)	(\$25,419)	(\$25,419)	(\$25,419)
34.10.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$165,720	\$165,720	\$0	\$0	\$0	\$0	\$0	\$0
34.10.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$327,893	\$327,893	\$0	\$0	\$0	\$0
34.10.5 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,812)	(\$2,812)
34.10.6 ^[P] Reduce funds for ten vacant positions and replace state funds with other funds for three positions. (H:Reduce funds to reflect the governor's intent to eliminate one vacant training and development specialist, one vacant fisheries technician, two vacant administrative assistants, one vacant natural resources manager, one vacant biologist, and four vacant wildlife technicians and replace state funds with other funds for three positions.) (S:Reduce funds for personal services for four vacant positions and	(\$642,393)	(\$572,118)	(\$642,393)	(\$572,118)	(\$941,037)	(\$870,762)	(\$941,037)	(\$870,762)

Section 34: Natural Resources, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
<i>replace state funds with federal or other funds for 14 positions.) (CC:Reduce funds for personal services for four vacant positions and replace state funds with federal or other funds for 14 positions.)</i>								
34.10.7 [P] Reduce funds for facility repairs and maintenance expenses.	(\$1,523,529)	(\$1,523,529)	(\$1,142,646)	(\$1,142,646)	(\$2,783,262)	(\$2,783,262)	(\$2,783,262)	(\$2,783,262)
34.10.8 [P] Reduce funds for regular operating expenses.	(\$225,665)	(\$225,665)	(\$169,248)	(\$169,248)	(\$192,841)	(\$192,841)	(\$192,841)	(\$192,841)
34.10.9 [P] Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,067,977	\$1,067,977	\$1,067,977	\$1,067,977	\$1,067,977	\$1,067,977	\$1,067,977	\$1,067,977
34.10.10 Replace state funds with contractual agreement with the Department of Transportation for the operation of the Sapelo Island Ferry. (H & S:No; Maintain \$500,000 in existing state general funds to support the operation of the Sapelo Island Ferry and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.) (CC:No; Maintain \$500,000 in existing state general funds to support the operation of the Sapelo Island Ferry and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	(\$500,000)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34.10.11 Reduce funds for telecommunications.	-	-	-	-	(\$184,877)	(\$184,877)	(\$184,877)	(\$184,877)
<i>Program Net</i>	(\$1,684,031)	(\$1,113,756)	(\$584,558)	(\$514,283)	(\$3,060,181)	(\$2,989,906)	(\$3,062,993)	(\$2,992,718)
HB 793	\$21,104,952	\$60,235,942	\$22,204,425	\$60,835,415	\$19,728,802	\$58,359,792	\$19,725,990	\$58,356,980
<i>Agency Net</i>	\$15,501,832	\$16,907,904	\$18,848,298	\$19,754,370	\$6,593,057	\$7,499,129	\$5,019,683	\$5,925,755
FY2021 Budget	\$136,425,967	\$303,987,790	\$139,772,433	\$306,834,256	\$127,517,192	\$294,579,015	\$125,943,818	\$293,005,641

Key to special symbols appearing in front of Budget Change Items.

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 35: Pardons and Paroles, State Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771
35.1. Board Administration (SBPP)	HB 31	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328	\$2,602,328
35.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,011)	(\$8,011)	(\$8,011)	(\$8,011)	(\$8,011)	(\$8,011)	(\$8,011)	(\$8,011)
35.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$51,803	\$51,803	\$0	\$0	\$0	\$0	\$0	\$0
35.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$34,566	\$34,566	\$0	\$0	\$0	\$0
35.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$72)	(\$72)
35.1.5	Reduce funds by eliminating two vacant positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant operations support specialist and one vacant mental health specialist.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant operations support specialist and one vacant mental health specialist.)	(\$296,631)	(\$296,631)	(\$296,631)	(\$296,631)	(\$217,498)	(\$217,498)	(\$217,498)	(\$217,498)
35.1.6	Reduce funds by decreasing computer refresh frequency.	(\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)
35.1.7	Reduce funds by renegotiating contractual services.	(\$100,000)	(\$100,000)	(\$68,000)	(\$68,000)	(\$68,000)	(\$68,000)	(\$68,000)	(\$68,000)
35.1.8	Reduce funds by limiting travel.	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
35.1.9	Reduce funds to reflect a reclassification of one position to a criminal investigator.	(\$45,756)	(\$45,756)	(\$45,756)	(\$45,756)	(\$45,756)	(\$45,756)	(\$45,756)	(\$45,756)
35.1.10	Reduce funds for personal services through the freezing of one vacant position.	-	-	-	-	(\$82,838)	(\$82,838)	(\$82,838)	(\$82,838)
	Program Net	(\$455,520)	(\$455,520)	(\$440,757)	(\$440,757)	(\$479,028)	(\$479,028)	(\$479,100)	(\$479,100)
	HB 793	\$2,146,808	\$2,146,808	\$2,161,571	\$2,161,571	\$2,123,300	\$2,123,300	\$2,123,228	\$2,123,228
35.2. Clemency Decisions	HB 31	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450
35.2.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$63,135	\$63,135	\$0	\$0	\$0	\$0	\$0	\$0
35.2.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$257,436	\$257,436	\$0	\$0	\$0	\$0
35.2.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,548)	(\$1,548)
35.2.4	[P] Reduce funds by limiting travel.	(\$245,981)	(\$245,981)	(\$245,981)	(\$245,981)	(\$245,981)	(\$245,981)	(\$245,981)	(\$245,981)
35.2.5	[P] Reduce funds by identifying operational savings.	(\$78,365)	(\$78,365)	(\$110,365)	(\$110,365)	(\$110,365)	(\$110,365)	(\$110,365)	(\$110,365)
35.2.6	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,879)	(\$1,879)	(\$1,879)	(\$1,879)	(\$1,879)	(\$1,879)	(\$1,879)	(\$1,879)
35.2.7	Reduce funds by eliminating one board confidential assistant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant board confidential assistant.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant board confidential assistant.)	(\$103,991)	(\$103,991)	(\$103,991)	(\$103,991)	(\$103,991)	(\$103,991)	(\$103,991)	(\$103,991)
35.2.8	Reduce funds to reflect a reclassification of one senior secretary position.	(\$72,053)	(\$72,053)	(\$72,053)	(\$72,053)	(\$72,053)	(\$72,053)	(\$72,053)	(\$72,053)
35.2.9	Eliminate one-time funds for two new criminal investigator positions.	(\$5,550)	(\$5,550)	(\$5,550)	(\$5,550)	(\$5,550)	(\$5,550)	(\$5,550)	(\$5,550)
35.2.10	Reduce funds to reflect a reclassification of one senior district operations manager position.	(\$63,976)	(\$63,976)	(\$143,109)	(\$143,109)	(\$63,976)	(\$63,976)	(\$63,976)	(\$63,976)
35.2.11	Reduce funds for personal services by freezing five vacant positions.	-	-	-	-	(\$391,885)	(\$391,885)	(\$391,885)	(\$391,885)
35.2.12	Reduce funds by ending lease agreements on seven vehicles.	-	-	-	-	(\$21,952)	(\$21,952)	(\$21,952)	(\$21,952)
35.2.13	Reduce funds for two positions to reflect a restructure.	-	-	-	-	(\$137,649)	(\$137,649)	(\$137,649)	(\$137,649)
	Program Net	(\$508,660)	(\$508,660)	(\$425,492)	(\$425,492)	(\$1,155,281)	(\$1,155,281)	(\$1,156,829)	(\$1,156,829)
	HB 793	\$14,587,790	\$14,587,790	\$14,670,958	\$14,670,958	\$13,941,169	\$13,941,169	\$13,939,621	\$13,939,621

Section 35: Pardons and Paroles, State Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
35.3. Victim Services	HB 31	\$509,993	\$509,993	\$509,993	\$509,993	\$509,993	\$509,993	\$509,993	\$509,993
35.3.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$29,139	\$29,139	\$0	\$0	\$0	\$0	\$0	\$0
35.3.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$10,087	\$10,087	\$0	\$0	\$0	\$0
35.3.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$47)	(\$47)
35.3.4	Reduce funds by eliminating one vacant part-time position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant part-time position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant part-time position.)	(\$22,695)	(\$22,695)	(\$22,695)	(\$22,695)	(\$22,695)	(\$22,695)	(\$22,695)	(\$22,695)
	Program Net	\$6,444	\$6,444	(\$12,608)	(\$12,608)	(\$22,695)	(\$22,695)	(\$22,742)	(\$22,742)
	HB 793	\$516,437	\$516,437	\$497,385	\$497,385	\$487,298	\$487,298	\$487,251	\$487,251
Section 35: Pardons and Paroles, State Board of									
	Agency Net	(\$957,736)	(\$957,736)	(\$878,857)	(\$878,857)	(\$1,657,004)	(\$1,657,004)	(\$1,658,671)	(\$1,658,671)
FY2021 Budget	HB 793	\$17,251,035	\$17,251,035	\$17,329,914	\$17,329,914	\$16,551,767	\$16,551,767	\$16,550,100	\$16,550,100

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[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Track Sheet

Section 36: State Properties Commission		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
36.1. State Properties Commission	HB 31	\$0	\$2,480,500	\$0	\$2,480,500	\$0	\$2,480,500	\$0	\$2,480,500
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$2,480,500	\$0	\$2,480,500	\$0	\$2,480,500	\$0	\$2,480,500
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
36.2. Payments to Georgia Building Authority	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 37: Public Defender Council, Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$60,651,751	\$94,060,051	\$60,651,751	\$94,060,051	\$60,651,751	\$94,060,051	\$60,651,751	\$94,060,051
37.1. Public Defender Council	HB 31	\$8,419,369	\$10,327,669	\$8,419,369	\$10,327,669	\$8,419,369	\$10,327,669	\$8,419,369	\$10,327,669
37.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$6,663)	(\$6,663)	(\$6,663)	(\$6,663)	(\$6,663)	(\$6,663)	(\$6,663)	(\$6,663)
37.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,018	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0
37.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$136,590	\$136,590	\$0	\$0	\$0	\$0
37.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,195)	(\$1,195)
37.1.5	Reduce funds by freezing positions vacant since January 1, 2019. (H & S:Reduce funds to reflect the governor's intent to eliminate three vacant positions.) (CC:Reduce funds to reflect the governor's intent to eliminate three vacant positions.)	(\$242,441)	(\$242,441)	(\$242,441)	(\$242,441)	(\$128,698)	(\$128,698)	(\$128,698)	(\$128,698)
37.1.6	Reduce funds by eliminating one vacant secretary position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$42,322)	(\$42,322)	(\$49,211)	(\$49,211)	(\$50,182)	(\$50,182)	(\$50,182)	(\$50,182)
37.1.7	Reduce funds by reducing the number of mobile phones and hotspots.	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)
37.1.8	Reduce funds by reducing training expenses. (H & S:No) (CC:No)	(\$195,465)	(\$195,465)	\$0	\$0	\$0	\$0	\$0	\$0
37.1.9	Reduce funds by reducing purchase card expenses. (H & S:No) (CC:No)	(\$1,949)	(\$1,949)	\$0	\$0	\$0	\$0	\$0	\$0
37.1.10	Reduce funds for rent.	-	-	-	-	(\$368,000)	(\$368,000)	(\$368,000)	(\$368,000)
37.1.11	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	-	-	-	-	(\$18,971)	(\$18,971)	(\$18,971)	(\$18,971)
	Program Net	(\$498,407)	(\$498,407)	(\$172,310)	(\$172,310)	(\$583,099)	(\$583,099)	(\$584,294)	(\$584,294)
	HB 793	\$7,920,962	\$9,829,262	\$8,247,059	\$10,155,359	\$7,836,270	\$9,744,570	\$7,835,075	\$9,743,375
37.2. Public Defenders	HB 31	\$52,232,382	\$83,732,382	\$52,232,382	\$83,732,382	\$52,232,382	\$83,732,382	\$52,232,382	\$83,732,382
37.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,157)	(\$1,157)	(\$1,157)	(\$1,157)	(\$1,157)	(\$1,157)	(\$1,157)	(\$1,157)
37.2.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$138,501	\$138,501	\$0	\$0	\$0	\$0	\$0	\$0
37.2.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,333,682	\$1,333,682	\$0	\$0	\$0	\$0
37.2.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$6,966)	(\$6,966)
37.2.5	Reduce funds by identifying operational savings. (S:No)	(\$618,465)	(\$618,465)	(\$618,465)	(\$618,465)	\$0	\$0	(\$400,000)	(\$400,000)
37.2.6	Reduce funds to reflect a reduction in contract rates. (H & S:No) (CC:No)	(\$360,000)	(\$360,000)	\$0	\$0	\$0	\$0	\$0	\$0
37.2.7	Reduce funds by freezing positions vacant since January 1, 2019. (H & S:No) (CC:No)	(\$2,167,878)	(\$2,167,878)	\$0	\$0	\$0	\$0	\$0	\$0
37.2.8	Increase funds to align the salary scale for public defenders with prosecuting attorneys. (S:No) (CC:No)	-	-	\$514,267	\$514,267	\$0	\$0	\$0	\$0
37.2.9	Provide funds for six additional assistant public defenders to support Juvenile Courts in the following Judicial Circuits: Appalachian, Chattahoochee, Douglas, Eastern, Northern, and Pataula. (S:No) (CC:No)	-	-	\$485,292	\$485,292	\$0	\$0	\$0	\$0
37.2.10	Provide funds to annualize an assistant public defender position for the judgeship in the Griffin Judicial Circuit.	-	-	\$40,441	\$40,441	\$40,441	\$40,441	\$40,441	\$40,441
37.2.11	Provide funds to annualize an assistant public defender position for the judgeship in the Gwinnett Judicial Circuit.	-	-	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
37.2.12	Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (S:No) (CC:No)	-	-	\$40,441	\$40,441	\$0	\$0	\$0	\$0

Section 37: Public Defender Council, Georgia	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
37.2.13 Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (S:No) (CC:No)	-	-	\$40,441	\$40,441	\$0	\$0	\$0	\$0	
37.2.14 Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (S:No) (CC:No)	-	-	\$40,441	\$40,441	\$0	\$0	\$0	\$0	
37.2.15 Reduce funds for opt-out circuit payments.	-	-	-	-	(\$1,725,089)	(\$1,725,089)	(\$725,089)	(\$725,089)	
37.2.16 Reduce funds for experts by shifting some costs to the counties. (CC:No)	-	-	-	-	(\$1,000,319)	(\$1,000,319)	\$0	\$0	
37.2.17 Reduce funds for the Macon Advocate.	-	-	-	-	(\$65,634)	(\$65,634)	(\$65,634)	(\$65,634)	
37.2.18 Reduce funds related to the yearly training conference.	-	-	-	-	(\$197,611)	(\$197,611)	(\$197,611)	(\$197,611)	
37.2.19 Reduce funds for the Appellate Division. (CC:No)	-	-	-	-	(\$977,128)	(\$977,128)	\$0	\$0	
37.2.20 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:No)	-	-	-	-	(\$125,164)	(\$125,164)	\$0	\$0	
<i>Program Net</i>	(\$3,008,999)	(\$3,008,999)	\$1,900,383	\$1,900,383	(\$4,026,661)	(\$4,026,661)	(\$1,331,016)	(\$1,331,016)	
HB 793	\$49,223,383	\$80,723,383	\$54,132,765	\$85,632,765	\$48,205,721	\$79,705,721	\$50,901,366	\$82,401,366	
<i>Agency Net</i>	(\$3,507,406)	(\$3,507,406)	\$1,728,073	\$1,728,073	(\$4,609,760)	(\$4,609,760)	(\$1,915,310)	(\$1,915,310)	
FY2021 Budget	HB 793	\$57,144,345	\$90,552,645	\$62,379,824	\$95,788,124	\$56,041,991	\$89,450,291	\$58,736,441	\$92,144,741

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$292,249,670	\$698,359,291	\$292,249,670	\$698,359,291	\$292,249,670	\$698,359,291	\$292,249,670	\$698,359,291
Brain & Spinal Injury Trust Fund		\$1,409,333		\$1,409,333		\$1,409,333		\$1,409,333	
State General Funds		\$277,122,477		\$277,122,477		\$277,122,477		\$277,122,477	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	
38.1. Adolescent and Adult Health Promotion	HB 31	\$20,808,834	\$41,021,615	\$20,808,834	\$41,021,615	\$20,808,834	\$41,021,615	\$20,808,834	\$41,021,615
38.1.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$6,693)	(\$6,693)	(\$6,693)	(\$6,693)	(\$6,693)	(\$6,693)	(\$6,693)	(\$6,693)
38.1.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
38.1.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$32,388	\$32,388	\$0	\$0	\$0	\$0
38.1.4 ^[S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$192)	(\$192)
38.1.5 Reduce funds for five Coverdell-Murphy remote stroke readiness grants.		(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
38.1.6 Reduce funds for contractual services.		(\$270,625)	(\$270,625)	(\$270,625)	(\$270,625)	(\$320,625)	(\$320,625)	(\$320,625)	(\$320,625)
38.1.7 Reduce funds for the Sickle Cell Foundation of Georgia.		(\$265,000)	(\$265,000)	(\$115,000)	(\$115,000)	(\$265,000)	(\$265,000)	(\$115,000)	(\$115,000)
38.1.8 Reduce funds for the Georgia Center for Oncology Research and Education (CORE). (H:Reduce funds for each of the five regional cancer coalitions by \$60,000.) (S:Reduce funds for Georgia Center for Oncology Research and Education (CORE) and hold harmless the five regional cancer coalitions.) (CC:Reduce funds for Georgia Center for Oncology Research and Education (CORE) and hold harmless the five regional cancer coalitions.)		(\$743,750)	(\$743,750)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
38.1.9 Utilize existing Maternal and Child Health Services Block Grant funds to screen, refer, and treat maternal depression in rural and underserved areas of the state. (S:No) (CC:No)		(\$197,792)	(\$197,792)	(\$197,792)	(\$197,792)	\$0	\$0	\$0	\$0
38.1.10 Reduce funds for travel and training.		(\$27,362)	(\$27,362)	(\$27,362)	(\$27,362)	(\$27,362)	(\$27,362)	(\$27,362)	(\$27,362)
38.1.11 Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one deputy director position.) (S:Reduce funds to reflect two vacant positions.) (CC:Reduce funds to reflect two vacant positions.)		(\$124,709)	(\$124,709)	(\$124,709)	(\$124,709)	(\$199,678)	(\$199,678)	(\$199,678)	(\$199,678)
38.1.12 Reduce funds for the Positive Alternatives for Pregnancy and Parenting Grant Program. (CC:No)		-	-	-	-	(\$1,000,000)	(\$1,000,000)	\$0	\$0
38.1.13 Reduce funds for maternal mortality. (CC:No)		-	-	-	-	(\$1,500,000)	(\$1,500,000)	\$0	\$0
38.1.14 Reduce funds for feminine hygiene products.		-	-	-	-	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
38.1.15 Eliminate funds for Emory Transition contract. (CC:Reduce funds.)		-	-	-	-	(\$325,000)	(\$325,000)	(\$32,500)	(\$32,500)
38.1.16 Reduce funds for family planning operations.		-	-	-	-	(\$74,350)	(\$74,350)	(\$74,350)	(\$74,350)
38.1.17 Reduce funds for temporary contracts.		-	-	-	-	(\$57,938)	(\$57,938)	(\$57,938)	(\$57,938)
38.1.18 Reduce funds to reflect savings from 12 furlough days. (CC:No)		-	-	-	-	(\$49,253)	(\$49,253)	\$0	\$0
	Program Net	(\$1,909,312)	(\$1,909,312)	(\$1,284,793)	(\$1,284,793)	(\$4,900,899)	(\$4,900,899)	(\$1,909,338)	(\$1,909,338)
	HB 793	\$18,899,522	\$39,112,303	\$19,524,041	\$39,736,822	\$15,907,935	\$36,120,716	\$18,899,496	\$39,112,277
38.2. Adult Essential Health Treatment Services	HB 31	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249
38.3. Departmental Administration (DPH)	HB 31	\$23,267,180	\$35,525,036	\$23,267,180	\$35,525,036	\$23,267,180	\$35,525,036	\$23,267,180	\$35,525,036
38.3.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$1,555)	(\$1,555)	(\$1,555)	(\$1,555)	(\$1,555)	(\$1,555)	(\$1,555)	(\$1,555)

Section 38: Public Health, Department of			Gov Rec		House		Senate		Conf Cmte	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.3.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,182)	(\$3,182)	(\$3,182)	(\$3,182)	(\$3,182)	(\$3,182)	(\$3,182)	(\$3,182)	
38.3.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$146,808)	(\$146,808)	(\$146,808)	(\$146,808)	(\$146,808)	(\$146,808)	(\$146,808)	(\$146,808)	
38.3.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$19,426	\$19,426	\$0	\$0	\$0	\$0	\$0	\$0	
38.3.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$458,356	\$458,356	\$0	\$0	\$0	\$0	
38.3.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$5,440)	(\$5,440)	
38.3.7	Reduce funds for contractual services.	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	
38.3.8	Reduce funds for 14 vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate 14 vacant positions including one medical/clinical services program director; one senior manager, IT security; one nursing - public health service manager; two budget analysts; one DPH audits - auditor/examiner supervisor; two business support analysts; one financial operations generalist; one senior executive; one communications - health educator; one accountant; one healthcare program consultant; and one marketing specialist.) (S:Reduce funds for personal services to reflect savings from 12 furlough days and staff attrition.) (CC:No)	(\$1,695,075)	(\$1,695,075)	(\$1,735,075)	(\$1,735,075)	(\$1,025,311)	(\$1,025,311)	\$0	\$0	
38.3.9	Reduce funds to reflect consolidation of two district health director positions.	(\$323,768)	(\$323,768)	(\$323,768)	(\$323,768)	(\$323,768)	(\$323,768)	(\$323,768)	(\$323,768)	
38.3.10	Transfer funds from the Public Health Formula Grants to Counties program for the Fulton County Board of Health. (H & S:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.) (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	\$978,865	\$978,865	\$1,519,360	\$1,519,360	\$1,519,360	\$1,519,360	\$1,519,360	\$1,519,360	
	Program Net	(\$1,212,097)	(\$1,212,097)	(\$272,672)	(\$272,672)	(\$21,264)	(\$21,264)	\$998,607	\$998,607	
	HB 793	\$22,055,083	\$34,312,939	\$22,994,508	\$35,252,364	\$23,245,916	\$35,503,772	\$24,265,787	\$36,523,643	
38.4. Emergency Preparedness/Trauma System Improvement	HB 31	\$3,813,123	\$27,660,572	\$3,813,123	\$27,660,572	\$3,813,123	\$27,660,572	\$3,813,123	\$27,660,572	
38.4.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,122)	(\$2,122)	(\$2,122)	(\$2,122)	(\$2,122)	(\$2,122)	(\$2,122)	(\$2,122)	
38.4.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)	(\$2,267)	
38.4.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	
38.4.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$47,678	\$47,678	\$0	\$0	\$0	\$0	
38.4.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$468)	(\$468)	
38.4.6	Reduce funds for travel and supplies. (H & S:No) (CC:No)	(\$12,016)	(\$12,016)	\$0	\$0	\$0	\$0	\$0	\$0	
38.4.7	Reduce funds for the Georgia Hospital Association.	-	-	-	-	(\$140,000)	(\$140,000)	(\$170,000)	(\$170,000)	
38.4.8	Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$73,560)	(\$73,560)	\$0	\$0	
38.4.9	Reduce funds for five new Level IV trauma centers. (CC:No)	-	-	-	-	(\$40,000)	(\$40,000)	\$0	\$0	
38.4.10	Provide funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.	-	-	-	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
	Program Net	(\$14,786)	(\$14,786)	\$43,289	\$43,289	\$942,051	\$942,051	\$1,025,143	\$1,025,143	
	HB 793	\$3,798,337	\$27,645,786	\$3,856,412	\$27,703,861	\$4,755,174	\$28,602,623	\$4,838,266	\$28,685,715	
38.5. Epidemiology	HB 31	\$5,411,653	\$11,964,246	\$5,411,653	\$11,964,246	\$5,411,653	\$11,964,246	\$5,411,653	\$11,964,246	
38.5.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,489)	(\$5,489)	(\$5,489)	(\$5,489)	(\$5,489)	(\$5,489)	(\$5,489)	(\$5,489)	

Section 38: Public Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
38.5.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,857	\$4,857	\$0	\$0	\$0	\$0	\$0	\$0
38.5.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$35,011	\$35,011	\$0	\$0	\$0	\$0
38.5.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$361)	(\$361)
38.5.5	Reduce funds for Hepatitis-C testing kits. (H:No) (CC:No)	(\$40,000)	(\$40,000)	\$0	\$0	(\$40,000)	(\$40,000)	\$0	\$0
38.5.6	Reduce funds for the Georgia Poison Center. (H:No) (CC:No)	(\$153,590)	(\$153,590)	\$0	\$0	(\$49,000)	(\$49,000)	\$0	\$0
38.5.7	Reduce funds for the Office of Health Information and Planning consultant contract.	-	-	(\$104,590)	(\$104,590)	(\$104,590)	(\$104,590)	(\$104,590)	(\$104,590)
38.5.8	Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$58,573)	(\$58,573)	\$0	\$0
38.5.9	Reflect federal funds for grants from the Centers for Disease Control and Prevention (CDC) (\$40,755,550) and for the Georgia Poison Center (\$148,670) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
38.5.10	Reflect \$261,687,559 in federal funds for COVID-19 testing as authorized by the Paycheck Protection Program and Health Care Enhancement Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$194,222)	(\$194,222)	(\$75,068)	(\$75,068)	(\$257,652)	(\$257,652)	(\$110,440)	(\$110,440)
	HB 793	\$5,217,431	\$11,770,024	\$5,336,585	\$11,889,178	\$5,154,001	\$11,706,594	\$5,301,213	\$11,853,806
38.6. Immunization	HB 31	\$2,553,974	\$9,265,162	\$2,553,974	\$9,265,162	\$2,553,974	\$9,265,162	\$2,553,974	\$9,265,162
38.6.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$3,768	\$3,768	\$0	\$0	\$0	\$0
38.6.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$51)	(\$51)
38.6.3	Reduce funds for travel and supplies.	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600)
38.6.4	Utilize existing federal funds for a database administrator position.	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445)
38.6.5	Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$5,790)	(\$5,790)	\$0	\$0
	<i>Program Net</i>	(\$143,045)	(\$143,045)	(\$139,277)	(\$139,277)	(\$148,835)	(\$148,835)	(\$143,096)	(\$143,096)
	HB 793	\$2,410,929	\$9,122,117	\$2,414,697	\$9,125,885	\$2,405,139	\$9,116,327	\$2,410,878	\$9,122,066
38.7. Infant and Child Essential Health Treatment Services	HB 31	\$25,878,245	\$48,956,065	\$25,878,245	\$48,956,065	\$25,878,245	\$48,956,065	\$25,878,245	\$48,956,065
38.7.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$11,581)	(\$11,581)	(\$11,581)	(\$11,581)	(\$11,581)	(\$11,581)	(\$11,581)	(\$11,581)
38.7.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$696)	(\$696)	(\$696)	(\$696)	(\$696)	(\$696)	(\$696)	(\$696)
38.7.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,238	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0
38.7.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$23,317	\$23,317	\$0	\$0	\$0	\$0
38.7.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$282)	(\$282)
38.7.6	Reduce funds for legal services to reflect projected expenditures.	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
38.7.7	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$43,196	\$43,196	\$43,196	\$43,196	\$43,196	\$43,196	\$43,196	\$43,196
38.7.8	Utilize existing Maternal and Child Health Services Block Grant funds for Children's Medical Services.	(\$81,583)	(\$81,583)	(\$81,583)	(\$81,583)	(\$381,583)	(\$381,583)	(\$381,583)	(\$381,583)
38.7.9	Reduce funds for contractual services. (S:Reduce funds for the Emory Autism Center.) (CC:Reduce funds for the Emory Autism Center.)	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)	(\$166,335)	(\$166,335)	(\$49,901)	(\$49,901)
38.7.10	Reduce funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties.	-	-	-	-	(\$600,000)	(\$600,000)	(\$600,000)	(\$600,000)

Section 38: Public Health, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.7.11 Reduce funds for oral health.	-	-	-	-	(\$143,000)	(\$143,000)	(\$143,000)	(\$143,000)
38.7.12 Reduce funds for the Emory University medical foods program. (CC:No)	-	-	-	-	(\$100,000)	(\$100,000)	\$0	\$0
38.7.13 Utilize existing Maternal and Child Health Block Grant funds for the Georgia Rural Water Association.	-	-	-	-	(\$72,000)	(\$72,000)	(\$72,000)	(\$72,000)
38.7.14 Reduce funds for one vacant position.	-	-	-	-	(\$69,056)	(\$69,056)	(\$69,056)	(\$69,056)
38.7.15 Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$33,883)	(\$33,883)	\$0	\$0
<i>Program Net</i>	(\$377,426)	(\$377,426)	(\$357,347)	(\$357,347)	(\$1,809,938)	(\$1,809,938)	(\$1,559,903)	(\$1,559,903)
HB 793	\$25,500,819	\$48,578,639	\$25,520,898	\$48,598,718	\$24,068,307	\$47,146,127	\$24,318,342	\$47,396,162
38.8. Infant and Child Health Promotion								
HB 31	\$15,318,316	\$278,937,712	\$15,318,316	\$278,937,712	\$15,318,316	\$278,937,712	\$15,318,316	\$278,937,712
38.8.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,791)	(\$12,791)	(\$12,791)	(\$12,791)	(\$12,791)	(\$12,791)	(\$12,791)	(\$12,791)
38.8.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,475	\$6,475	\$0	\$0	\$0	\$0	\$0	\$0
38.8.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$52,572	\$52,572	\$0	\$0	\$0	\$0
38.8.4 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$677)	(\$677)
38.8.5 Reduce funds for contractual services.	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
38.8.6 Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant public health nursing program consultant supervisor position.) (S:Reduce funds for personal services to reflect savings from two vacant positions.) (CC:Reduce funds for personal services to reflect savings from two vacant positions.)	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)	(\$199,056)	(\$199,056)	(\$199,056)	(\$199,056)
38.8.7 Increase funds to establish a working group to evaluate and make recommendations for the addition of Krabbe Disease as approved on February 21, 2020 by the Georgia Newborn Screening Advisory Committee.	-	-	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
38.8.8 Utilize existing Maternal and Child Health Block Grant funds for early hearing detection and intervention.	-	-	-	-	(\$461,317)	(\$461,317)	(\$461,317)	(\$461,317)
38.8.9 Reduce funds for Marcus Autism Center.	-	-	-	-	(\$80,000)	(\$80,000)	(\$24,000)	(\$24,000)
38.8.10 Reduce funds for Children 1st.	-	-	-	-	(\$227,362)	(\$227,362)	(\$227,362)	(\$227,362)
38.8.11 Reduce funds for the Emory University short-term follow-up contract.	-	-	-	-	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
38.8.12 Utilize existing Maternal and Child Health Block Grant funds for two epidemiology positions.	-	-	-	-	(\$197,047)	(\$197,047)	(\$197,047)	(\$197,047)
38.8.13 Utilize existing Maternal and Child Health Block Grant funds for Georgia State University.	-	-	-	-	(\$84,348)	(\$84,348)	(\$84,348)	(\$84,348)
38.8.14 Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$81,857)	(\$81,857)	\$0	\$0
38.8.15 Reduce funds for Healthy Mothers, Healthy Babies Coalition of Georgia. (CC:No)	-	-	-	-	(\$60,000)	(\$60,000)	\$0	\$0
38.8.16 Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	-	-	-	-	(\$44,000)	(\$44,000)	(\$44,000)	(\$44,000)
38.8.17 Reflect \$14,843,744 in federal funds for the Supplemental Nutrition Program for Woman, Infants, and Children (WIC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
<i>Program Net</i>	(\$176,316)	(\$176,316)	(\$115,219)	(\$115,219)	(\$1,672,778)	(\$1,672,778)	(\$1,475,598)	(\$1,475,598)
HB 793	\$15,142,000	\$278,761,396	\$15,203,097	\$278,822,493	\$13,645,538	\$277,264,934	\$13,842,718	\$277,462,114
38.9. Infectious Disease Control								
HB 31	\$32,595,637	\$80,523,298	\$32,595,637	\$80,523,298	\$32,595,637	\$80,523,298	\$32,595,637	\$80,523,298
38.9.1 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,986)	(\$14,986)	(\$14,986)	(\$14,986)	(\$14,986)	(\$14,986)	(\$14,986)	(\$14,986)
38.9.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$69,610	\$69,610	\$0	\$0	\$0	\$0	\$0	\$0
38.9.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$187,165	\$187,165	\$0	\$0	\$0	\$0

Section 38: Public Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
38.9.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,331)	(\$2,331)
38.9.5	Reduce funds for travel and supplies.	(\$12,121)	(\$12,121)	(\$12,121)	(\$12,121)	(\$12,121)	(\$12,121)	(\$12,121)	(\$12,121)
38.9.6	Utilize existing federal funds for supplies for sexually transmitted disease treatments.	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
38.9.7	Reduce funds for four vacant positions. <i>(H & S:Reduce funds to reflect the governor's intent to eliminate four vacant positions including one lab aide, one budget analyst supervisor, one health educator, and one congenital syphilis position.) (CC:Reduce funds to reflect the governor's intent to eliminate four vacant positions including one lab aide, one budget analyst supervisor, one health educator, and one congenital syphilis position.)</i>	(\$269,938)	(\$269,938)	(\$269,938)	(\$269,938)	(\$269,938)	(\$269,938)	(\$269,938)	(\$269,938)
38.9.8	Increase funds for the first year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	-	-	\$57,351	\$57,351	\$57,351	\$57,351	\$57,351	\$57,351
38.9.9	Reduce funds to reflect savings from 12 furlough days. <i>(CC:No)</i>	-	-	-	-	(\$287,119)	(\$287,119)	\$0	\$0
38.9.10	Reduce funds for Saint Joseph's Mercy Care.	-	-	-	-	(\$110,547)	(\$110,547)	(\$55,000)	(\$55,000)
38.9.11	Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	-	-	-	-	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)
38.9.12	Reduce funds for the Georgia Academy of Family Physicians.	-	-	-	-	(\$9,400)	(\$9,400)	(\$9,400)	(\$9,400)
38.9.13	Reduce funds for the Georgia OB/GYN Society.	-	-	-	-	(\$8,500)	(\$8,500)	(\$8,500)	(\$8,500)
38.9.14	Reflect federal funds for the Ryan White HIV/Aids program (\$1,161,513) and for hospital preparedness (\$10,425,273) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC:Yes)</i>	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$502,435)	(\$502,435)	(\$327,529)	(\$327,529)	(\$945,260)	(\$945,260)	(\$604,925)	(\$604,925)
	HB 793	\$32,093,202	\$80,020,863	\$32,268,108	\$80,195,769	\$31,650,377	\$79,578,038	\$31,990,712	\$79,918,373
38.10. Inspections and Environmental Hazard Control									
	HB 31	\$6,170,159	\$7,242,356	\$6,170,159	\$7,242,356	\$6,170,159	\$7,242,356	\$6,170,159	\$7,242,356
38.10.1	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)	(\$870)
38.10.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(S:No) (CC:No)</i>	-	-	\$48,536	\$48,536	\$0	\$0	\$0	\$0
38.10.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$626)	(\$626)
38.10.4	Reduce funds for three vacant positions. <i>(H & S:No; Maintain funding for three filled environmental health director positions in Atlanta, Albany, and Columbus.) (CC:No; Maintain funding for three filled environmental health director positions in Atlanta, Albany, and Columbus.)</i>	(\$114,344)	(\$114,344)	\$0	\$0	\$0	\$0	\$0	\$0
38.10.5	Reduce funds to reflect savings from 12 furlough days. <i>(CC:No)</i>	-	-	-	-	(\$82,683)	(\$82,683)	\$0	\$0
38.10.6	Reduce funds for programmatic grant-in-aid.	-	-	-	-	(\$25,589)	(\$25,589)	(\$25,589)	(\$25,589)
	<i>Program Net</i>	(\$115,214)	(\$115,214)	\$47,666	\$47,666	(\$109,142)	(\$109,142)	(\$27,085)	(\$27,085)
	HB 793	\$6,054,945	\$7,127,142	\$6,217,825	\$7,290,022	\$6,061,017	\$7,133,214	\$6,143,074	\$7,215,271
38.11. Office for Children and Families									
	HB 31	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423	\$428,423
38.11.1	Eliminate funds for the Office for Children and Families program and recognize efficiencies through the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program to continue providing early childhood brain development services.	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)
	<i>Program Net</i>	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)
	HB 793	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38.12. Public Health Formula Grants to Counties									
	HB 31	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794
38.12.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(H & S:No) (CC:No)</i>	\$2,811,197	\$2,811,197	\$0	\$0	\$0	\$0	\$0	\$0

Section 38: Public Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.12.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$4,831,415	\$4,831,415	\$0	\$0	\$0	\$0
38.12.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$135)	(\$135)
38.12.4	Reduce funds for county boards of health. (H:Reduce funds to county boards of health by 3%.) (S:Reduce funds to county boards of health by 11% due to projected decline in state revenues.) (CC:No)	(\$9,240,194)	(\$9,240,194)	(\$3,804,384)	(\$3,804,384)	(\$13,949,407)	(\$13,949,407)	\$0	\$0
38.12.5	Transfer funds to the Departmental Administration program for the Fulton County Board of Health. (H & S:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.) (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	(\$978,865)	(\$978,865)	(\$1,519,360)	(\$1,519,360)	(\$1,519,360)	(\$1,519,360)	(\$1,519,360)	(\$1,519,360)
	Program Net	(\$7,407,862)	(\$7,407,862)	(\$492,329)	(\$492,329)	(\$15,468,767)	(\$15,468,767)	(\$1,519,495)	(\$1,519,495)
	HB 793	\$119,404,932	\$119,404,932	\$126,320,465	\$126,320,465	\$111,344,027	\$111,344,027	\$125,293,299	\$125,293,299
38.13. Vital Records									
	HB 31	\$4,417,452	\$4,948,132	\$4,417,452	\$4,948,132	\$4,417,452	\$4,948,132	\$4,417,452	\$4,948,132
38.13.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,272)	(\$2,272)	(\$2,272)	(\$2,272)	(\$2,272)	(\$2,272)	(\$2,272)	(\$2,272)
38.13.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)
38.13.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$22,664	\$22,664	\$0	\$0	\$0	\$0	\$0	\$0
38.13.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$57,058	\$57,058	\$0	\$0	\$0	\$0
38.13.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$773)	(\$773)
38.13.6	Reduce funds for one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant senior manager - business operations position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant senior manager - business operations position.)	(\$129,598)	(\$129,598)	(\$129,598)	(\$129,598)	(\$129,598)	(\$129,598)	(\$129,598)	(\$129,598)
38.13.7	Reduce funds to reflect savings from 12 furlough days. (CC:No)	-	-	-	-	(\$88,639)	(\$88,639)	\$0	\$0
	Program Net	(\$118,449)	(\$118,449)	(\$84,055)	(\$84,055)	(\$229,752)	(\$229,752)	(\$141,886)	(\$141,886)
	HB 793	\$4,299,003	\$4,829,683	\$4,333,397	\$4,864,077	\$4,187,700	\$4,718,380	\$4,275,566	\$4,806,246
The following appropriations are for agencies attached for administrative purposes.									
38.14. Brain and Spinal Injury Trust Fund									
	HB 31	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
38.14.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$10,034	\$10,034	\$0	\$0	\$0	\$0
38.14.2	Increase funds to reflect FY 2019 collections.	\$22,196	\$22,196	\$22,196	\$22,196	\$22,196	\$22,196	\$22,196	\$22,196
	Program Net	\$22,196	\$22,196	\$32,230	\$32,230	\$22,196	\$22,196	\$22,196	\$22,196
	HB 793	\$1,431,529	\$1,431,529	\$1,441,563	\$1,441,563	\$1,431,529	\$1,431,529	\$1,431,529	\$1,431,529
38.15. Georgia Trauma Care Network Commission									
	HB 31	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298
38.15.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$10,701	\$10,701	\$0	\$0	\$0	\$0
38.15.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	\$779	\$779
38.15.3	Reduce funds for contractual services. (H:No; Provide \$1,600,000 to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.)	(\$1,005,078)	(\$1,005,078)	\$594,922	\$594,922	(\$2,345,182)	(\$2,345,182)	(\$2,345,182)	(\$2,345,182)

Section 38: Public Health, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>(S:Reduce funds for trauma center readiness, uncompensated care, trauma system development, and emergency medical services.) (CC:Reduce funds for trauma center readiness, uncompensated care, trauma system development, and emergency medical services.)</i>									
	Program Net	(\$1,005,078)	(\$1,005,078)	\$605,623	\$605,623	(\$2,345,182)	(\$2,345,182)	(\$2,344,403)	(\$2,344,403)
	HB 793	\$15,746,220	\$15,746,220	\$17,356,921	\$17,356,921	\$14,406,116	\$14,406,116	\$14,406,895	\$14,406,895
Section 38: Public Health, Department of									
	Agency Net	(\$13,582,469)	(\$13,582,469)	(\$2,847,904)	(\$2,847,904)	(\$27,373,645)	(\$27,373,645)	(\$8,218,646)	(\$8,218,646)
FY2021 Budget	HB 793	\$278,667,201	\$684,776,822	\$289,401,766	\$695,511,387	\$264,876,025	\$670,985,646	\$284,031,024	\$690,140,645
Brain & Spinal Injury Trust Fund		\$1,431,529		\$1,431,529		\$1,431,529		\$1,431,529	
State General Funds		\$263,517,812		\$274,252,377		\$249,726,636		\$268,881,635	
Tobacco Settlement Funds		\$13,717,860		\$13,717,860		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Safety, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$190,813,811	\$267,630,554	\$190,813,811	\$267,630,554	\$190,813,811	\$267,630,554	\$190,813,811	\$267,630,554
39.1. Aviation	HB 31	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833
39.1.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,405)	(\$1,405)	(\$1,405)	(\$1,405)	(\$1,405)	(\$1,405)	(\$1,405)	(\$1,405)
39.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,456	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0
39.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$39,750	\$39,750	\$0	\$0	\$0	\$0
39.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$318)	(\$318)
39.1.5	Reduce funds for the Albany and Augusta hangars due to the consolidation of facilities.	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)
39.1.6	Reduce funds for two vacant positions due to the consolidation of facilities. (H:Reduce funds to reflect the governor's intent to eliminate one vacant mechanic and one vacant supervisor.) (S:Reduce funds for two vacant positions.) (CC:Reduce funds for two vacant positions.)	(\$177,263)	(\$177,263)	(\$177,263)	(\$177,263)	(\$251,976)	(\$251,976)	(\$251,976)	(\$251,976)
39.1.7	Reduce operating expenses.	(\$31,649)	(\$31,649)	(\$31,649)	(\$31,649)	(\$31,649)	(\$31,649)	(\$31,649)	(\$31,649)
39.1.8	Reduce funds associated with a reduction of the agency's fleet.	(\$160,319)	(\$160,319)	(\$160,319)	(\$160,319)	(\$176,300)	(\$176,300)	(\$176,300)	(\$176,300)
39.1.9	Reduce funds to reflect a 10% savings in jet fuel.	-	-	-	-	(\$25,915)	(\$25,915)	(\$25,915)	(\$25,915)
	<i>Program Net</i>	(\$400,097)	(\$400,097)	(\$361,803)	(\$361,803)	(\$518,162)	(\$518,162)	(\$518,480)	(\$518,480)
	HB 793	\$4,126,736	\$4,126,736	\$4,165,030	\$4,165,030	\$4,008,671	\$4,008,671	\$4,008,353	\$4,008,353
39.2. Capitol Police Services	HB 31	\$0	\$8,325,963	\$0	\$8,325,963	\$0	\$8,325,963	\$0	\$8,325,963
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$8,325,963	\$0	\$8,325,963	\$0	\$8,325,963	\$0	\$8,325,963
39.3. Departmental Administration (DPS)	HB 31	\$9,630,262	\$9,633,772	\$9,630,262	\$9,633,772	\$9,630,262	\$9,633,772	\$9,630,262	\$9,633,772
39.3.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080	\$7,080
39.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,532)	(\$4,532)	(\$4,532)	(\$4,532)	(\$4,532)	(\$4,532)	(\$4,532)	(\$4,532)
39.3.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$30,569	\$30,569	\$0	\$0	\$0	\$0	\$0	\$0
39.3.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$138,511	\$138,511	\$0	\$0	\$0	\$0
39.3.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$905)	(\$905)
39.3.6	Reduce operating expenses.	(\$46,888)	(\$46,888)	(\$46,888)	(\$46,888)	(\$46,888)	(\$46,888)	(\$46,888)	(\$46,888)
39.3.7	Reduce funds by eliminating one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant accountant.) (S:Reduce funds by freezing vacant positions.) (CC:Reduce funds by freezing vacant positions.)	(\$50,494)	(\$50,494)	(\$50,494)	(\$50,494)	(\$639,920)	(\$639,920)	(\$639,920)	(\$639,920)
39.3.8	Reduce funds for operating expenses.	-	-	-	-	(\$259,854)	(\$259,854)	(\$259,854)	(\$259,854)
39.3.9	Reduce funds for contractual services.	-	-	-	-	(\$34,120)	(\$34,120)	(\$34,120)	(\$34,120)
39.3.10	Reduce funds for hourly employees. (CC:No)	-	-	-	-	(\$15,000)	(\$15,000)	\$0	\$0
39.3.11	Reduce funds for mobile phones.	-	-	-	-	(\$5,337)	(\$5,337)	(\$5,337)	(\$5,337)
39.3.12	Reduce funds for interpreter costs. (CC:No)	-	-	-	-	(\$39,166)	(\$39,166)	\$0	\$0
39.3.13	Reduce funds to reflect reduced hiring costs. (CC:No)	-	-	-	-	(\$26,619)	(\$26,619)	\$0	\$0
	<i>Program Net</i>	(\$64,265)	(\$64,265)	\$43,677	\$43,677	(\$1,064,356)	(\$1,064,356)	(\$984,476)	(\$984,476)

Section 39: Public Safety, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793		\$9,565,997	\$9,569,507	\$9,673,939	\$9,677,449	\$8,565,906	\$8,569,416	\$8,645,786	\$8,649,296
39.4. Field Offices and Services	HB 31	\$134,726,077	\$145,216,833	\$134,726,077	\$145,216,833	\$134,726,077	\$145,216,833	\$134,726,077	\$145,216,833
39.4.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$66,792)	(\$66,792)	(\$66,792)	(\$66,792)	(\$66,792)	(\$66,792)	(\$66,792)	(\$66,792)
39.4.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$470,178	\$470,178	\$0	\$0	\$0	\$0	\$0	\$0
39.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$1,986,309	\$1,986,309	\$0	\$0	\$0	\$0
39.4.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$12,067)	(\$12,067)
39.4.5	Reduce funds by freezing vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate 69 vacant positions.) (S:Reduce funds by freezing vacant positions.) (CC:Reduce funds by freezing vacant positions.)	(\$3,178,733)	(\$3,178,733)	(\$5,578,733)	(\$5,578,733)	(\$7,345,189)	(\$7,345,189)	(\$5,578,733)	(\$5,578,733)
39.4.6	Reduce operating expenses.	(\$2,741,925)	(\$2,741,925)	(\$2,741,925)	(\$2,741,925)	(\$1,848,192)	(\$1,848,192)	(\$1,848,192)	(\$1,848,192)
39.4.7	Utilize existing funds for one 50-person trooper school. (G:Yes) (H:Yes) (S:No) (CC:Provide funds for one 50-person trooper school.)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,469,073	\$2,469,073
39.4.8	Reduce funds to reflect attrition in trooper school. (S:Reduce funds to delay the 110th Trooper School to FY2022.) (CC:No)	-	-	(\$863,811)	(\$863,811)	(\$1,400,000)	(\$1,400,000)	\$0	\$0
39.4.9	Reduce funds for mobile phones.	-	-	-	-	(\$189,221)	(\$189,221)	(\$189,221)	(\$189,221)
39.4.10	Reduce funds to reflect a 25% savings in fuel costs.	-	-	-	-	(\$858,000)	(\$858,000)	(\$858,000)	(\$858,000)
39.4.11	Reduce funds for uniforms and clothing allowance costs.	-	-	-	-	(\$346,109)	(\$346,109)	(\$346,109)	(\$346,109)
39.4.12	Reduce funds for marketing.	-	-	-	-	(\$136,000)	(\$136,000)	(\$136,000)	(\$136,000)
39.4.13	Reduce funds for contractual services. (CC:No)	-	-	-	-	(\$571,285)	(\$571,285)	\$0	\$0
Program Net		(\$5,517,272)	(\$5,517,272)	(\$7,264,952)	(\$7,264,952)	(\$12,760,788)	(\$12,760,788)	(\$6,566,041)	(\$6,566,041)
HB 793		\$129,208,805	\$139,699,561	\$127,461,125	\$137,951,881	\$121,965,289	\$132,456,045	\$128,160,036	\$138,650,792
39.5. Motor Carrier Compliance	HB 31	\$14,740,736	\$43,527,807	\$14,740,736	\$43,527,807	\$14,740,736	\$43,527,807	\$14,740,736	\$43,527,807
39.5.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$98,985	\$98,985	\$0	\$0	\$0	\$0	\$0	\$0
39.5.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$166,567	\$166,567	\$0	\$0	\$0	\$0
39.5.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,234)	(\$1,234)
39.5.4	Provide funds for operating expenses to support motor carrier officers.	\$431,663	\$431,663	\$431,663	\$431,663	\$431,663	\$431,663	\$431,663	\$431,663
39.5.5	Reduce funds by eliminating vacant weighmaster positions. (H & S:Reduce funds to reflect the governor's intent to eliminate 17 vacant weighmaster positions.) (CC:Reduce funds to reflect the governor's intent to eliminate 17 vacant weighmaster positions.)	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617)
39.5.6	Provide funds for personal services to support motor carrier officer positions.	\$1,362,082	\$1,362,082	\$1,362,082	\$1,362,082	\$1,362,082	\$1,362,082	\$1,362,082	\$1,362,082
39.5.7	Utilize existing Unified Carrier Registration funds to support motor carrier officer positions. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
39.5.8	Utilize \$15,872,849 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation. (H:Yes) (S:Yes; Utilize \$15,340,529 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.) (CC:Yes; Utilize \$15,339,295 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
39.5.9	Reduce funds for two vacant positions.	-	-	-	-	(\$68,851)	(\$68,851)	(\$68,851)	(\$68,851)

Section 39: Public Safety, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
39.5.10	Reduce funds for mobile phones.	-	-	-	-	(\$11,498)	(\$11,498)	(\$11,498)	(\$11,498)
39.5.11	Reduce funds for disconnected phone lines at weigh stations.	-	-	-	-	(\$7,186)	(\$7,186)	(\$7,186)	(\$7,186)
39.5.12	Reduce funds to reflect a 25% reduction in fuel costs.	-	-	-	-	(\$160,009)	(\$160,009)	(\$160,009)	(\$160,009)
39.5.13	Reduce funds for marketing.	-	-	-	-	(\$133,000)	(\$133,000)	(\$133,000)	(\$133,000)
39.5.14	Reduce funds for operating expenses.	-	-	-	-	(\$52,791)	(\$52,791)	(\$52,791)	(\$52,791)
	<i>Program Net</i>	\$1,132,113	\$1,132,113	\$1,199,695	\$1,199,695	\$599,793	\$599,793	\$598,559	\$598,559
	HB 793	\$15,872,849	\$44,659,920	\$15,940,431	\$44,727,502	\$15,340,529	\$44,127,600	\$15,339,295	\$44,126,366
39.6.	Office of Public Safety Officer Support								
	HB 31	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871	\$1,377,871
39.6.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,248)	(\$1,248)	(\$1,248)	(\$1,248)	(\$1,248)	(\$1,248)	(\$1,248)	(\$1,248)
39.6.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$10,461	\$10,461	\$0	\$0	\$0	\$0
39.6.3	Reduce funds for two positions. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant and one deputy director position.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant and one deputy director position.)	(\$222,242)	(\$222,242)	(\$222,242)	(\$222,242)	(\$222,242)	(\$222,242)	(\$222,242)	(\$222,242)
39.6.4	Reduce operating expenses.	(\$15,500)	(\$15,500)	(\$15,500)	(\$15,500)	(\$44,954)	(\$44,954)	(\$44,954)	(\$44,954)
39.6.5	Reduce funds for two clinician positions. (CC:No; Utilize existing funds for two clinician positions.)	-	-	-	-	(\$206,367)	(\$206,367)	\$0	\$0
39.6.6	Increase funds for two contract clinicians. (CC:No; Utilize existing funds for two contract clinicians.)	-	-	-	-	\$48,000	\$48,000	\$0	\$0
	<i>Program Net</i>	(\$238,990)	(\$238,990)	(\$228,529)	(\$228,529)	(\$426,811)	(\$426,811)	(\$268,444)	(\$268,444)
	HB 793	\$1,138,881	\$1,138,881	\$1,149,342	\$1,149,342	\$951,060	\$951,060	\$1,109,427	\$1,109,427
<u>The following appropriations are for agencies attached for administrative purposes.</u>									
39.7.	Georgia Firefighter Standards and Training Council								
	HB 31	\$1,406,690	\$1,406,690	\$1,406,690	\$1,406,690	\$1,406,690	\$1,406,690	\$1,406,690	\$1,406,690
39.7.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,857)	(\$2,857)	(\$2,857)	(\$2,857)	(\$2,857)	(\$2,857)	(\$2,857)	(\$2,857)
39.7.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0
39.7.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$16,937	\$16,937	\$0	\$0	\$0	\$0
39.7.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$71)	(\$71)
39.7.5	Reduce funds for temporary proctors, monitors, and evaluators for course and test validation processes. (H:No) (CC:No)	(\$84,401)	(\$84,401)	\$0	\$0	(\$84,401)	(\$84,401)	\$0	\$0
39.7.6	Reduce funds for one dual investigator and grant specialist position.	-	-	-	-	(\$71,250)	(\$71,250)	(\$71,250)	(\$71,250)
	<i>Program Net</i>	(\$85,639)	(\$85,639)	\$14,080	\$14,080	(\$158,508)	(\$158,508)	(\$74,178)	(\$74,178)
	HB 793	\$1,321,051	\$1,321,051	\$1,420,770	\$1,420,770	\$1,248,182	\$1,248,182	\$1,332,512	\$1,332,512
39.8.	Georgia Peace Officer Standards and Training Council								
	HB 31	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258
39.8.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)	(\$2,390)

Section 39: Public Safety, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
39.8.2 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)	(\$2,913)
39.8.3 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,031)	(\$1,031)	(\$1,031)	(\$1,031)	(\$1,031)	(\$1,031)	(\$1,031)	(\$1,031)
39.8.4 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$11,332	\$11,332	\$0	\$0	\$0	\$0	\$0	\$0
39.8.5 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$53,051	\$53,051	\$0	\$0	\$0	\$0
39.8.6 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$257)	(\$257)
39.8.7 Reduce operating expenses.	(\$20,360)	(\$20,360)	(\$20,360)	(\$20,360)	(\$20,360)	(\$20,360)	(\$20,360)	(\$20,360)
39.8.8 Reduce funds by freezing one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant investigator.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant investigator position.)	(\$90,638)	(\$90,638)	(\$90,638)	(\$90,638)	(\$90,638)	(\$90,638)	(\$90,638)	(\$90,638)
39.8.9 Reduce funds by reducing the contractual services with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police. (H:No)	(\$140,297)	(\$140,297)	\$0	\$0	(\$579,309)	(\$579,309)	(\$200,000)	(\$200,000)
<i>Program Net</i>	(\$246,297)	(\$246,297)	(\$64,281)	(\$64,281)	(\$696,641)	(\$696,641)	(\$317,589)	(\$317,589)
HB 793	\$3,941,961	\$3,941,961	\$4,123,977	\$4,123,977	\$3,491,617	\$3,491,617	\$3,870,669	\$3,870,669
39.9. Georgia Public Safety Training Center								
HB 31	\$16,671,779	\$25,539,132	\$16,671,779	\$25,539,132	\$16,671,779	\$25,539,132	\$16,671,779	\$25,539,132
39.9.1 ^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$27,871	\$27,871	\$27,871	\$27,871	\$27,871	\$27,871	\$27,871	\$27,871
39.9.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,358)	(\$5,358)	(\$5,358)	(\$5,358)	(\$5,358)	(\$5,358)	(\$5,358)	(\$5,358)
39.9.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$90,065	\$90,065	\$0	\$0	\$0	\$0	\$0	\$0
39.9.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$241,213	\$241,213	\$0	\$0	\$0	\$0
39.9.5 ^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,297)	(\$1,297)
39.9.6 Eliminate funds added in the Fiscal Year 2019 budget for fiscal services.	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820)
39.9.7 Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions. (H:Maintain one Georgia Fire Academy public safety trainer and reduce funds to reflect the governor's intent to eliminate one vacant public safety trainer and two vacant student services positions.) (S:Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.) (CC:Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.)	(\$239,526)	(\$239,526)	(\$167,470)	(\$167,470)	(\$239,526)	(\$239,526)	(\$239,526)	(\$239,526)
39.9.8 Reduce operating expenses associated with 125 public safety training courses. (H:No) (CC:No)	(\$167,023)	(\$167,023)	\$0	\$0	(\$167,023)	(\$167,023)	\$0	\$0
39.9.9 Reduce operating expenses. (H:Maintain operating expenses relating to the Georgia Police Academy courses, Basic Law Enforcement courses, and Volunteer Firefighter courses, and reduce funds to reflect the governor's intent to reduce operating expenses.) (S:Reduce funds for operating expenses.) (CC:Maintain operating expenses relating to the Georgia Police Academy courses, Basic Law Enforcement courses, and Volunteer Firefighter courses, and reduce funds to reflect the governor's intent to reduce operating expenses.)	(\$436,569)	(\$436,569)	(\$400,147)	(\$400,147)	(\$436,569)	(\$436,569)	(\$400,147)	(\$400,147)
39.9.10 Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy. (H:No) (CC:No)	(\$150,000)	(\$150,000)	\$0	\$0	(\$150,000)	(\$150,000)	\$0	\$0
39.9.11 Reduce funds to freeze four vacant public safety trainer positions and three vacant civilian positions. (CC:No)	-	-	-	-	(\$488,019)	(\$488,019)	\$0	\$0
39.9.12 Reduce funds to reflect a redirection of revenue for operating expenses.	-	-	-	-	(\$82,629)	(\$82,629)	(\$82,629)	(\$82,629)
39.9.13 Reduce funds by delaying the replacement of training supplies.	-	-	-	-	(\$108,025)	(\$108,025)	(\$108,025)	(\$108,025)

Section 39: Public Safety, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
39.9.14	Reduce funds by limiting travel.	-	-	-	-	(\$109,145)	(\$109,145)	(\$109,145)	(\$109,145)
39.9.15	Reduce funds for the use of adjunct instructors.	-	-	-	-	(\$16,179)	(\$16,179)	(\$16,179)	(\$16,179)
39.9.16	Reduce funds for printing and consolidating fax lines.	-	-	-	-	(\$23,961)	(\$23,961)	(\$23,961)	(\$23,961)
	<i>Program Net</i>	(\$1,000,360)	(\$1,000,360)	(\$423,711)	(\$423,711)	(\$1,918,383)	(\$1,918,383)	(\$1,078,216)	(\$1,078,216)
	HB 793	\$15,671,419	\$24,538,772	\$16,248,068	\$25,115,421	\$14,753,396	\$23,620,749	\$15,593,563	\$24,460,916
39.10. Office of Highway Safety	HB 31	\$3,545,305	\$23,887,395	\$3,545,305	\$23,887,395	\$3,545,305	\$23,887,395	\$3,545,305	\$23,887,395
39.10.1	^[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)	(\$2,731)
39.10.2	^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)	(\$1,800)
39.10.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$15,104	\$15,104	\$0	\$0	\$0	\$0
39.10.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$311)	(\$311)
39.10.5	Reduce funds for scholarships issued by the Georgia Driver's Education Commission. (H & S:No; Maintain scholarships for the Georgia Driver's Education Commission per O.C.G.A. 15-21-178.) (CC:No; Maintain scholarships for the Georgia Driver's Education Commission per O.C.G.A. 15-21-178.)	(\$212,718)	(\$212,718)	\$0	\$0	\$0	\$0	\$0	\$0
39.10.6	Reduce operating expenses.	-	-	(\$115,615)	(\$115,615)	(\$69,455)	(\$69,455)	(\$115,615)	(\$115,615)
	<i>Program Net</i>	(\$217,249)	(\$217,249)	(\$105,042)	(\$105,042)	(\$73,986)	(\$73,986)	(\$120,457)	(\$120,457)
	HB 793	\$3,328,056	\$23,670,146	\$3,440,263	\$23,782,353	\$3,471,319	\$23,813,409	\$3,424,848	\$23,766,938
	<i>Agency Net</i>	(\$6,638,056)	(\$6,638,056)	(\$7,190,866)	(\$7,190,866)	(\$17,017,842)	(\$17,017,842)	(\$9,329,322)	(\$9,329,322)
Section 39: Public Safety, Department of	HB 793	\$184,175,755	\$260,992,498	\$183,622,945	\$260,439,688	\$173,795,969	\$250,612,712	\$181,484,489	\$258,301,232
FY2021 Budget	HB 793	\$184,175,755	\$260,992,498	\$183,622,945	\$260,439,688	\$173,795,969	\$250,612,712	\$181,484,489	\$258,301,232

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Public Service Commission		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$10,048,109	\$11,391,209	\$10,048,109	\$11,391,209	\$10,048,109	\$11,391,209	\$10,048,109	\$11,391,209
40.1. Commission Administration (PSC)	HB 31	\$1,585,924	\$1,669,424	\$1,585,924	\$1,669,424	\$1,585,924	\$1,669,424	\$1,585,924	\$1,669,424
40.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,436)	(\$7,436)	(\$7,436)	(\$7,436)	(\$7,436)	(\$7,436)	(\$7,436)	(\$7,436)
40.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,606)	(\$2,606)	(\$2,606)	(\$2,606)	(\$2,606)	(\$2,606)	(\$2,606)	(\$2,606)
40.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$48,224	\$48,224	\$0	\$0	\$0	\$0
40.1.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,063)	(\$1,063)
40.1.5	Reduce funds for regular operating expenses for high mileage travel reimbursements. (S:No) (CC:No)	(\$38,925)	(\$38,925)	(\$38,925)	(\$38,925)	\$0	\$0	\$0	\$0
40.1.6	Eliminate funds for the utilities research contract. (S:No) (CC:No)	(\$37,750)	(\$37,750)	(\$37,750)	(\$37,750)	\$0	\$0	\$0	\$0
40.1.7	Transition to the state enterprise financial accounting system to increase transparency and leverage existing infrastructure for business process improvements. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40.1.8	Provide funds to meet anticipated personal services expenditures. (S:No) (CC:No)	-	-	\$114,604	\$114,604	\$0	\$0	\$0	\$0
	Program Net	(\$86,717)	(\$86,717)	\$76,111	\$76,111	(\$10,042)	(\$10,042)	(\$11,105)	(\$11,105)
	HB 793	\$1,499,207	\$1,582,707	\$1,662,035	\$1,745,535	\$1,575,882	\$1,659,382	\$1,574,819	\$1,658,319
40.2. Facility Protection	HB 31	\$1,130,126	\$2,361,226	\$1,130,126	\$2,361,226	\$1,130,126	\$2,361,226	\$1,130,126	\$2,361,226
40.2.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,554	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0
40.2.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$37,387	\$37,387	\$0	\$0	\$0	\$0
40.2.3	Provide funds for two inspectors in the Call Before You Dig program. (S:No)	-	-	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000
40.2.4	Provide funds for increased rent costs. (S:No) (CC:No)	-	-	\$1,000	\$1,000	\$0	\$0	\$0	\$0
	Program Net	\$1,554	\$1,554	\$188,387	\$188,387	\$0	\$0	\$150,000	\$150,000
	HB 793	\$1,131,680	\$2,362,780	\$1,318,513	\$2,549,613	\$1,130,126	\$2,361,226	\$1,280,126	\$2,511,226
40.3. Utilities Regulation	HB 31	\$7,332,059	\$7,360,559	\$7,332,059	\$7,360,559	\$7,332,059	\$7,360,559	\$7,332,059	\$7,360,559
40.3.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,758	\$4,758	\$0	\$0	\$0	\$0	\$0	\$0
40.3.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$205,390	\$205,390	\$0	\$0	\$0	\$0
40.3.3	Reduce funds for operating expenses. (H:Maintain funds for personal services and reduce funds for operating.) (S:Reduce funds for discretionary spending (\$100,000), reflect administrative cost restructuring (\$40,000), and maximize federal funds (\$70,000).) (CC:Reduce funds for discretionary spending (\$100,000), reflect administrative cost restructuring (\$40,000), and maximize federal funds (\$70,000).)	(\$542,887)	(\$542,887)	(\$304,922)	(\$304,922)	(\$210,000)	(\$210,000)	(\$210,000)	(\$210,000)
40.3.4	Reduce contractual services with professional associations. (H:No) (CC:No)	(\$61,668)	(\$61,668)	\$0	\$0	(\$60,000)	(\$60,000)	\$0	\$0
40.3.5	Reduce funds for regular operating expenses to reduce high mileage travel reimbursements. (H & S:Maintain funds for mileage reimbursements and reduce funds for regular operating expenses.) (CC:Maintain funds for mileage reimbursements and reduce funds for regular operating expenses.)	(\$48,667)	(\$48,667)	(\$9,742)	(\$9,742)	(\$9,742)	(\$9,742)	(\$9,742)	(\$9,742)
40.3.6	Provide funds for increased rent costs. (S:No)	-	-	\$17,161	\$17,161	\$0	\$0	\$17,161	\$17,161
40.3.7	Reduce funds to reflect five vacant positions. (CC:Reduce funds for vacant positions.)	-	-	-	-	(\$615,000)	(\$615,000)	(\$315,000)	(\$315,000)
40.3.8	Reduce funds to reflect anticipated attrition.	-	-	-	-	(\$175,626)	(\$175,626)	(\$175,626)	(\$175,626)
40.3.9	Reduce funds to reflect two furlough days. (CC:No)	-	-	-	-	(\$44,666)	(\$44,666)	\$0	\$0

Section 40: Public Service Commission	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>	(\$648,464)	(\$648,464)	(\$92,113)	(\$92,113)	(\$1,115,034)	(\$1,115,034)	(\$693,207)	(\$693,207)
HB 793	\$6,683,595	\$6,712,095	\$7,239,946	\$7,268,446	\$6,217,025	\$6,245,525	\$6,638,852	\$6,667,352
Section 40: Public Service Commission								
<i>Agency Net</i>	(\$733,627)	(\$733,627)	\$172,385	\$172,385	(\$1,125,076)	(\$1,125,076)	(\$554,312)	(\$554,312)
FY2021 Budget								
HB 793	\$9,314,482	\$10,657,582	\$10,220,494	\$11,563,594	\$8,923,033	\$10,266,133	\$9,493,797	\$10,836,897

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$2,578,608,885	\$8,479,187,140	\$2,578,608,885	\$8,479,187,140	\$2,578,608,885	\$8,479,187,140	\$2,578,608,885	\$8,479,187,140
41.1. Agricultural Experiment Station	HB 31	\$47,454,193	\$92,007,112	\$47,454,193	\$92,007,112	\$47,454,193	\$92,007,112	\$47,454,193	\$92,007,112
41.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$410,273)	(\$410,273)	(\$410,273)	(\$410,273)	(\$410,273)	(\$410,273)	(\$410,273)	(\$410,273)
41.1.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$158,473	\$158,473	\$0	\$0	\$0	\$0	\$0	\$0
41.1.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$666,101	\$666,101	\$0	\$0	\$0	\$0
41.1.4	[P] Reduce funds for personal services (\$372,438) and nine vacant positions (\$471,462) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (H:Maintain funds for three crop and soil sciences faculty, one entomology faculty, one food science faculty, one plant pathology faculty, and two public service faculty and reduce funds to reflect the governor's intent to eliminate one vacant senior public service associate (\$22,100) and consolidate a communication department (\$409,510).) (S:Reduce funds for 13 vacant support positions (\$848,554) and eight vacant faculty and research staff (\$1,051,804) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs.) (CC:Reduce funds.)	(\$843,900)	(\$843,900)	(\$431,610)	(\$431,610)	(\$1,900,358)	(\$1,900,358)	(\$1,425,907)	(\$1,425,907)
41.1.5	[P] Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (H:No; Maintain state funds for 21 research positions to support agriculture industry.) (S:No; Reflect array of personal services reductions in other budget changes.) (CC:No; Reflect array of personal services reductions in other budget changes.)	(\$1,054,747)	(\$1,054,747)	\$0	\$0	\$0	\$0	\$0	\$0
41.1.6	[P] Reduce funds for personal services (\$48,368) and two vacant positions (\$234,303). (H:Reduce funds for personal services by consolidating support positions in the Offices of the Dean, Business, and Information Technology.) (S:No; Reflect array of personal services reductions in other budget changes.) (CC:No; Reflect array of personal services reductions in other budget changes.)	(\$282,671)	(\$282,671)	(\$215,465)	(\$215,465)	\$0	\$0	\$0	\$0
41.1.7	[P] Reduce funds for operating expenses. (H:No)	(\$651,741)	(\$651,741)	\$0	\$0	(\$955,352)	(\$955,352)	(\$955,352)	(\$955,352)
41.1.8	[P] Fund nine positions utilizing existing other funds. (H:No; Maintain state funds for nine positions.) (S:No; Reflect array of personal services reductions in other budget changes.) (CC:No; Reflect array of personal services reductions in other budget changes.)	(\$521,678)	(\$521,678)	\$0	\$0	\$0	\$0	\$0	\$0
41.1.9	[P] Reduce funds for contractual services.	(\$18,750)	(\$18,750)	(\$98,143)	(\$98,143)	(\$98,143)	(\$98,143)	(\$98,143)	(\$98,143)
41.1.10	[P] Reduce funds for maintenance. (H & S:No) (CC:No)	(\$262,298)	(\$262,298)	\$0	\$0	\$0	\$0	\$0	\$0
41.1.11	[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$208,994	\$208,994	\$208,994	\$208,994	\$0	\$0	\$0	\$0
41.1.12	[P] Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$118,443	\$118,443	\$0	\$0	\$0	\$0	\$118,443	\$118,443
41.1.13	Reduce funds for personal services through attrition. (S:Reduce funds for temporary personnel and one vacant staff support position.) (CC:Reduce funds for temporary personnel and one vacant staff support position.)	-	-	(\$839,857)	(\$839,857)	(\$617,395)	(\$617,395)	(\$617,395)	(\$617,395)
41.1.14	Reduce funds for Family and Consumer Sciences.	-	-	(\$32,897)	(\$32,897)	(\$126,133)	(\$126,133)	(\$126,133)	(\$126,133)
41.1.15	Reduce funds for travel.	-	-	-	-	(\$33,231)	(\$33,231)	(\$33,231)	(\$33,231)
41.1.16	Reduce state funds for personal services and move to partial and external funding.	-	-	-	-	(\$1,496,539)	(\$1,496,539)	(\$1,496,539)	(\$1,496,539)
	Program Net	(\$3,560,148)	(\$3,560,148)	(\$1,153,150)	(\$1,153,150)	(\$5,637,424)	(\$5,637,424)	(\$5,044,530)	(\$5,044,530)
	HB 793	\$43,894,045	\$88,446,964	\$46,301,043	\$90,853,962	\$41,816,769	\$86,369,688	\$42,409,663	\$86,962,582
41.2. Athens and Tifton Veterinary Laboratories Contract	HB 31	\$0	\$7,100,000	\$0	\$7,100,000	\$0	\$7,100,000	\$0	\$7,100,000
41.2.1	Transfer funds from the Department of Agriculture for diagnostic testing and disease surveillance. (H & S:No) (CC:No)	\$3,374,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
41.2.2	Reflect a change in the program name from Athens and Tifton Veterinary Laboratories Contract to Athens and Tifton Veterinary Laboratories. (G:Yes) (H & S:No) (CC:No)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.2.3	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.2.4	Reduce other funds to recognize the reductions in the Teachers' Retirement System employer share and operations contract.	-	-	-	-	\$0	(\$421,271)	\$0	(\$385,121)
	<i>Program Net</i>	\$3,374,381	\$0	\$0	\$0	\$0	(\$421,271)	\$0	(\$385,121)
	HB 793	\$3,374,381	\$7,100,000	\$0	\$7,100,000	\$0	\$6,678,729	\$0	\$6,714,879
41.3. Cooperative Extension Service	HB 31	\$44,205,415	\$78,539,344	\$44,205,415	\$78,539,344	\$44,205,415	\$78,539,344	\$44,205,415	\$78,539,344
41.3.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$484,139)	(\$484,139)	(\$484,139)	(\$484,139)	(\$484,139)	(\$484,139)	(\$484,139)	(\$484,139)
41.3.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$389,773	\$389,773	\$0	\$0	\$0	\$0	\$0	\$0
41.3.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$607,193	\$607,193	\$0	\$0	\$0	\$0
41.3.4	^[P] Reduce funds for personal services (\$891,170) and nine vacant positions (\$572,804) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (H:Maintain funds for three crop and soil sciences faculty, one entomology faculty, one food science faculty, one plant pathology faculty, and two public service faculty and reduce funds to reflect the governor's intent to eliminate one vacant senior public service associate (\$96,090) and consolidate a communication department (\$495,807).) (S:Reduce funds for 10 vacant support positions (\$637,237) and seven vacant faculty and research staff (\$1,156,870) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs.) (CC:Reduce funds.)	(\$1,463,974)	(\$1,463,974)	(\$591,897)	(\$591,897)	(\$1,794,107)	(\$1,794,107)	(\$1,352,053)	(\$1,352,053)
41.3.5	^[P] Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (H:No; Maintain state funds for 21 research positions to support agriculture industry.) (S:No; Reflect array of personnel reductions in other budget changes.) (CC:No; Reflect array of personnel reductions in other budget changes.)	(\$973,691)	(\$973,691)	\$0	\$0	\$0	\$0	\$0	\$0
41.3.6	^[P] Reduce funds for 11 vacant positions. (H:Maintain 10 extension agent positions to reflect the governor's intent to eliminate one vacant beef cattle production faculty position.) (S:No; Reflect array of personal services reductions in other budget changes.) (CC:No; Reflect array of personal services reductions in other budget changes.)	(\$601,030)	(\$601,030)	(\$97,930)	(\$97,930)	\$0	\$0	\$0	\$0
41.3.7	^[P] Reduce funds for operating expenses.	(\$940,924)	(\$940,924)	(\$842,198)	(\$842,198)	(\$1,068,360)	(\$1,068,360)	(\$1,068,360)	(\$1,068,360)
41.3.8	^[P] Fund one position utilizing existing other funds. (H:No; Maintain state funds for one position.) (S:No; Reflect array of personal services reductions in other budget changes.) (CC:No; Reflect array of personal services reductions in other budget changes.)	(\$17,547)	(\$17,547)	\$0	\$0	\$0	\$0	\$0	\$0
41.3.9	^[P] Reduce funds for travel. (H:No; Utilize existing travel funds to support program purpose including outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences.)	(\$253,819)	(\$253,819)	\$0	\$0	(\$88,257)	(\$88,257)	(\$88,257)	(\$88,257)
41.3.10	^[P] Reduce funds for contractual services.	(\$99,065)	(\$99,065)	(\$143,065)	(\$143,065)	(\$143,065)	(\$143,065)	(\$143,065)	(\$143,065)
41.3.11	^[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$280,395	\$280,395	\$280,395	\$280,395	\$0	\$0	\$0	\$0
41.3.12	^[P] Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$60,657	\$60,657	\$0	\$0	\$0	\$0	\$60,657	\$60,657
41.3.13	Reduce funds for personal services through attrition. (S:Reduce funds for temporary personnel and vacant positions.) (CC:Reduce funds for temporary personnel and vacant positions.)	-	-	(\$312,937)	(\$312,937)	(\$1,268,821)	(\$1,268,821)	(\$1,268,821)	(\$1,268,821)
41.3.14	Reduce funds for Family and Consumer Sciences.	-	-	-	-	(\$21,813)	(\$21,813)	(\$21,813)	(\$21,813)
41.3.15	Reduce state funds for personal services and move to partial and external funding.	-	-	-	-	(\$478,173)	(\$478,173)	(\$478,173)	(\$478,173)
	<i>Program Net</i>	(\$4,103,364)	(\$4,103,364)	(\$1,584,578)	(\$1,584,578)	(\$5,346,735)	(\$5,346,735)	(\$4,844,024)	(\$4,844,024)

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793		\$40,102,051	\$74,435,980	\$42,620,837	\$76,954,766	\$38,858,680	\$73,192,609	\$39,361,391	\$73,695,320
41.4. Enterprise Innovation Institute	HB 31	\$19,991,671	\$37,391,671	\$19,991,671	\$37,391,671	\$19,991,671	\$37,391,671	\$19,991,671	\$37,391,671
41.4.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$32,415)	(\$32,415)	(\$32,415)	(\$32,415)	(\$32,415)	(\$32,415)	(\$32,415)	(\$32,415)
41.4.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$603	\$603	\$0	\$0	\$0	\$0	\$0	\$0
41.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$141,333	\$141,333	\$0	\$0	\$0	\$0
41.4.4	Reduce funds for personal services (\$159,999) and two vacant positions (\$130,000). (H:Reduce funds to reflect the governor's intent to decrease hours for the Manufacturing Extension Partnership (\$159,999) and eliminate one vacant leasing professional and one vacant accounting professional (\$130,000).) (S:Reduce funds for personal services (\$158,280) and eliminate two vacant positions (\$125,000).) (CC:Reduce funds for personal services (\$158,280) and eliminate two vacant positions (\$125,000).)	(\$289,999)	(\$289,999)	(\$289,999)	(\$289,999)	(\$283,280)	(\$283,280)	(\$283,280)	(\$283,280)
41.4.5	Reduce funds for operating expenses.	(\$80,034)	(\$80,034)	(\$30,000)	(\$30,000)	(\$26,804)	(\$26,804)	(\$26,804)	(\$26,804)
41.4.6	Fund nine positions utilizing existing other funds. (S:No) (CC:No)	(\$264,500)	(\$264,500)	(\$264,500)	(\$264,500)	\$0	\$0	\$0	\$0
41.4.7	Reduce funds for Invest Georgia. (H:Reduce funds for Invest Georgia (\$5,000,000) and realize operational efficiencies (\$18,000) in program administration.) (S:Reduce funds for Invest Georgia (\$7,000,000) and realize operational efficiencies (\$18,000) in program administration.) (CC:Reduce funds for new investments and transfer responsibility of existing commitments to the Office of the State Treasurer.)	(\$600,000)	(\$600,000)	(\$5,018,000)	(\$5,018,000)	(\$7,018,000)	(\$7,018,000)	(\$9,750,000)	(\$9,750,000)
41.4.8	Reduce funds for travel.	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	(\$80,700)	(\$80,700)	(\$80,700)	(\$80,700)
41.4.9	Reduce funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT). (HB 31 intent language considered non-binding by the Governor)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
41.4.10	Increase funds for the employer share of health insurance (\$28,246) and retirees ((\$13,399)). (H:Increase funds for the employer share of health insurance (\$28,246) and decrease for retirees (\$13,399).) (S:No) (CC:No)	\$14,847	\$14,847	\$14,847	\$14,847	\$0	\$0	\$0	\$0
41.4.11	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$24,136	\$24,136	\$0	\$0	\$0	\$0	\$24,136	\$24,136
41.4.12	Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (S:Reduce funds for the Innovation Gateway.) (CC:Reduce funds for the Innovation Gateway.)	-	-	(\$133,000)	(\$133,000)	(\$133,000)	(\$133,000)	(\$133,000)	(\$133,000)
Program Net		(\$1,537,862)	(\$1,537,862)	(\$5,922,234)	(\$5,922,234)	(\$7,824,199)	(\$7,824,199)	(\$10,532,063)	(\$10,532,063)
HB 793		\$18,453,809	\$35,853,809	\$14,069,437	\$31,469,437	\$12,167,472	\$29,567,472	\$9,459,608	\$26,859,608
41.5. Forestry Cooperative Extension	HB 31	\$1,014,238	\$1,621,226	\$1,014,238	\$1,621,226	\$1,014,238	\$1,621,226	\$1,014,238	\$1,621,226
41.5.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$6,672)	(\$6,672)	(\$6,672)	(\$6,672)	(\$6,672)	(\$6,672)	(\$6,672)	(\$6,672)
41.5.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$15,622	\$15,622	\$0	\$0	\$0	\$0
41.5.3	Reduce funds for travel. (H:No)	(\$5,000)	(\$5,000)	\$0	\$0	(\$11,800)	(\$11,800)	(\$11,800)	(\$11,800)
41.5.4	Utilize existing other funds for maintenance.	(\$40,570)	(\$40,570)	(\$40,570)	(\$40,570)	(\$40,570)	(\$40,570)	(\$40,570)	(\$40,570)
41.5.5	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$4,798	\$4,798	\$4,798	\$4,798	\$0	\$0	\$0	\$0
41.5.6	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$11,902	\$11,902	\$0	\$0	\$0	\$0	\$11,902	\$11,902
41.5.7	Reduce state funds for personal services and operating expenses and move to partial and external funding. (CC:Reduce funds.)	-	-	-	-	(\$64,623)	(\$64,623)	(\$54,500)	(\$54,500)

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		State Funds	Total Funds						
Program Net		(\$35,542)	(\$35,542)	(\$26,822)	(\$26,822)	(\$123,665)	(\$123,665)	(\$101,640)	(\$101,640)
HB 793		\$978,696	\$1,585,684	\$987,416	\$1,594,404	\$890,573	\$1,497,561	\$912,598	\$1,519,586
41.6. Forestry Research	HB 31	\$3,015,025	\$14,500,268	\$3,015,025	\$14,500,268	\$3,015,025	\$14,500,268	\$3,015,025	\$14,500,268
41.6.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$26,477)	(\$26,477)	(\$26,477)	(\$26,477)	(\$26,477)	(\$26,477)	(\$26,477)	(\$26,477)
41.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$10,545	\$10,545	\$0	\$0	\$0	\$0	\$0	\$0
41.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$50,204	\$50,204	\$0	\$0	\$0	\$0
41.6.4	Reduce funds for two vacant positions. (H:No; Maintain funds for one research professional technician and one forestry technician.) (S:Reduce funds for two vacant positions and the closure of an off-campus research facility.) (CC:Reduce funds for two vacant positions and the closure of an off-campus research facility.)	(\$94,500)	(\$94,500)	\$0	\$0	(\$201,783)	(\$201,783)	(\$201,783)	(\$201,783)
41.6.5	Reduce funds for travel. (H & S:No) (CC:No)	(\$32,500)	(\$32,500)	\$0	\$0	\$0	\$0	\$0	\$0
41.6.6	Utilize existing other funds for personal services (\$39,261) and operating expenses (\$25,000). (H & S:No) (CC:No)	(\$64,261)	(\$64,261)	\$0	\$0	\$0	\$0	\$0	\$0
41.6.7	Reduce funds for operating expenses. (H:No) (CC:Reduce funds.)	(\$54,455)	(\$54,455)	\$0	\$0	(\$120,696)	(\$120,696)	(\$90,546)	(\$90,546)
41.6.8	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$18,004	\$18,004	\$18,004	\$18,004	\$0	\$0	\$0	\$0
41.6.9	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$9,089	\$9,089	\$0	\$0	\$0	\$0	\$9,089	\$9,089
41.6.10	Reduce state funds for personal services and operating expenses and move to partial and external funding.	-	-	-	-	(\$38,625)	(\$38,625)	(\$38,625)	(\$38,625)
Program Net		(\$234,555)	(\$234,555)	\$41,731	\$41,731	(\$387,581)	(\$387,581)	(\$348,342)	(\$348,342)
HB 793		\$2,780,470	\$14,265,713	\$3,056,756	\$14,541,999	\$2,627,444	\$14,112,687	\$2,666,683	\$14,151,926
41.7. Georgia Archives	HB 31	\$4,782,377	\$5,933,566	\$4,782,377	\$5,933,566	\$4,782,377	\$5,933,566	\$4,782,377	\$5,933,566
41.7.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$17,651)	(\$17,651)	(\$17,651)	(\$17,651)	(\$17,651)	(\$17,651)	(\$17,651)	(\$17,651)
41.7.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,856	\$3,856	\$0	\$0	\$0	\$0	\$0	\$0
41.7.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$25,814	\$25,814	\$0	\$0	\$0	\$0
41.7.4	Reduce funds for personal services (\$25,694) and two vacant positions (\$119,967). (H:No; Maintain funds for one part-time position, one archives technician, and one preservation technician.) (S:Reduce funds for personal services to eliminate four filled positions and three vacant positions.) (CC:Reduce funds.)	(\$145,661)	(\$145,661)	\$0	\$0	(\$295,281)	(\$295,281)	(\$247,458)	(\$247,458)
41.7.5	Reduce funds for operating expenses. (H:No)	(\$26,678)	(\$26,678)	\$0	\$0	(\$27,250)	(\$27,250)	(\$27,250)	(\$27,250)
41.7.6	Reduce funds for maintenance. (H:No) (S:Reduce funds for landscaping and security contracts (\$55,400) and for utilities (\$10,000).) (CC:Reduce funds for landscaping and security contracts (\$55,400) and for utilities (\$10,000).)	(\$132,496)	(\$132,496)	\$0	\$0	(\$65,400)	(\$65,400)	(\$65,400)	(\$65,400)
41.7.7	Reduce funds for travel. (H:No)	(\$6,600)	(\$6,600)	\$0	\$0	(\$10,500)	(\$10,500)	(\$10,500)	(\$10,500)
41.7.8	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$5,089	\$5,089	\$5,089	\$5,089	\$0	\$0	\$0	\$0
41.7.9	Reduce funds for personal services to reflect reduced hours, reclassification of positions, or the utilization of non-state funds.	-	-	-	-	(\$79,230)	(\$79,230)	(\$79,230)	(\$79,230)
41.7.10	Reduce funds.	-	-	-	-	(\$30,749)	(\$30,749)	(\$30,749)	(\$30,749)

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		State Funds	Total Funds						
	Program Net	(\$320,141)	(\$320,141)	\$13,252	\$13,252	(\$526,061)	(\$526,061)	(\$478,238)	(\$478,238)
	HB 793	\$4,462,236	\$5,613,425	\$4,795,629	\$5,946,818	\$4,256,316	\$5,407,505	\$4,304,139	\$5,455,328
41.8.	Georgia Cyber Innovation and Training Center								
	HB 31	\$5,942,767	\$6,715,749	\$5,942,767	\$6,715,749	\$5,942,767	\$6,715,749	\$5,942,767	\$6,715,749
41.8.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,452)	(\$16,452)	(\$16,452)	(\$16,452)	(\$16,452)	(\$16,452)	(\$16,452)	(\$16,452)
41.8.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$21,013	\$21,013	\$0	\$0	\$0	\$0
41.8.3	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant business analyst.) (S:Reduce funds for personal services to reflect delayed hire of a Cyber Range Engineer until the third quarter of FY2021 (\$72,699), the delayed hire of the Director of Innovation until the fourth quarter of FY2021 (\$78,000), and a delay of position reclassifications (\$65,759).) (CC:Reduce funds.)	(\$73,413)	(\$73,413)	(\$73,413)	(\$73,413)	(\$216,458)	(\$216,458)	(\$157,031)	(\$157,031)
41.8.4	Utilize existing other funds for operating expenses (\$266,492) and travel (\$25,000). (H:Utilize existing other funds for operating expenses (\$258,153) and travel (\$25,000).) (S:Reduce funds and utilize other funds for operating expenses (\$450,212) and reduce funds for travel (\$47,500).) (CC:Reduce funds and utilize other funds for operating expenses (\$450,212) and reduce funds for travel (\$47,500).)	(\$291,492)	(\$291,492)	(\$283,153)	(\$283,153)	(\$497,712)	(\$497,712)	(\$497,712)	(\$497,712)
41.8.5	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$5,967	\$5,967	\$5,967	\$5,967	\$0	\$0	\$0	\$0
41.8.6	Provide one-time funds for the Cybersecurity Maturity Model Certification (CMMC) program. (S:No)	-	-	\$150,000	\$150,000	\$0	\$0	\$75,000	\$75,000
	Program Net	(\$375,390)	(\$375,390)	(\$196,038)	(\$196,038)	(\$730,622)	(\$730,622)	(\$596,195)	(\$596,195)
	HB 793	\$5,567,377	\$6,340,359	\$5,746,729	\$6,519,711	\$5,212,145	\$5,985,127	\$5,346,572	\$6,119,554
41.9.	Georgia Research Alliance								
	HB 31	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350
41.9.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)	(\$3,977)
41.9.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$16,259	\$16,259	\$0	\$0	\$0	\$0
41.9.3	Reduce funds for contractual services. (S:No) (CC:No)	(\$21,720)	(\$21,720)	(\$21,720)	(\$21,720)	\$0	\$0	\$0	\$0
41.9.4	Reduce funds for operating expenses. (S:Reduce funds for marketing and communications (\$195,906) and for sponsorships (\$70,500).) (CC:Reduce funds for marketing and communications (\$195,906) and for sponsorships (\$70,500).)	(\$56,500)	(\$56,500)	(\$56,500)	(\$56,500)	(\$266,406)	(\$266,406)	(\$266,406)	(\$266,406)
41.9.5	Reduce funds for GRA Ventures.	(\$250,874)	(\$250,874)	(\$250,874)	(\$250,874)	(\$252,403)	(\$252,403)	(\$252,403)	(\$252,403)
41.9.6	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$755	\$755	\$755	\$755	\$0	\$0	\$0	\$0
41.9.7	Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (S:No) (CC:No)	-	-	\$133,000	\$133,000	\$0	\$0	\$0	\$0
41.9.8	Reduce funds for seed grants.	-	-	-	-	(\$41,993)	(\$41,993)	(\$41,993)	(\$41,993)
	Program Net	(\$332,316)	(\$332,316)	(\$183,057)	(\$183,057)	(\$564,779)	(\$564,779)	(\$564,779)	(\$564,779)
	HB 793	\$4,802,034	\$4,802,034	\$4,951,293	\$4,951,293	\$4,569,571	\$4,569,571	\$4,569,571	\$4,569,571
41.10.	Georgia Tech Research Institute								
	HB 31	\$6,099,156	\$513,079,492	\$6,099,156	\$513,079,492	\$6,099,156	\$513,079,492	\$6,099,156	\$513,079,492
41.10.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$10,111)	(\$10,111)	(\$10,111)	(\$10,111)	(\$10,111)	(\$10,111)	(\$10,111)	(\$10,111)
41.10.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$70,526	\$70,526	\$0	\$0	\$0	\$0

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		State Funds	Total Funds						
41.10.3	Reduce funds for personal services (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program. (H:Reduce funds to reflect the governor's intent to decrease research project hours (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program.) (S:Reduce funds for personal services (\$163,234), travel (\$30,365), and operating expenses (\$46,336) for the Agricultural Technology Research Program.) (CC:Reduce funds to reflect the governor's intent to decrease research project hours (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program.)	(\$192,660)	(\$192,660)	(\$192,660)	(\$192,660)	(\$239,935)	(\$239,935)	(\$192,660)	(\$192,660)
41.10.4	Reduce funds for personal services (\$103,602) and operating expenses (\$4,500) for the STEM@GTRI program. (H:Reduce funds to reflect the governor's intent to decrease internship programs and outreach events (\$103,602) and operating expenses (\$4,500) for the STEM@GTRI program.) (S:Reduce funds for personal services (\$238,193) and operating expenses (\$15,455) for the STEM@GTRI program.) (CC:Reduce funds for personal services (\$238,193) and operating expenses (\$15,455) for the STEM@GTRI program.)	(\$108,102)	(\$108,102)	(\$108,102)	(\$108,102)	(\$253,638)	(\$253,638)	(\$253,638)	(\$253,638)
41.10.5	Reduce funds for personal services (\$39,750) and operating expenses (\$2,992) for the Energy and Sustainability Research Group. (H:Reduce funds to reflect the governor's intent to decrease business interaction (\$39,750) and operating expenses for the Energy and Sustainability Research Group.) (S:Reduce funds for personal services for the Energy and Sustainability Research Group.) (CC:Reduce funds for personal services for the Energy and Sustainability Research Group.)	(\$42,742)	(\$42,742)	(\$42,742)	(\$42,742)	(\$99,733)	(\$99,733)	(\$99,733)	(\$99,733)
41.10.6	Reduce funds for personal services (\$14,532) and operating expenses (\$7,913) for the Severe Storms Research Center. (H:Reduce funds to reflect the governor's intent to decrease hours available to research scientists and engineers (\$14,532) and operating expenses (\$7,913) for the Severe Storms Research Center.) (S:Reduce funds for personal services (\$45,883), travel (\$4,635), and operating expenses(\$1,853) for the Severe Storms Research Center.) (CC:Reduce funds for personal services (\$45,883), travel (\$4,635), and operating expenses(\$1,853) for the Severe Storms Research Center.)	(\$22,445)	(\$22,445)	(\$22,445)	(\$22,445)	(\$52,371)	(\$52,371)	(\$52,371)	(\$52,371)
41.10.7	Increase funds for the employer share of health insurance (\$12,170) and retirees (\$52,624). (S:No) (CC:No)	\$64,794	\$64,794	\$64,794	\$64,794	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$311,266)	(\$311,266)	(\$240,740)	(\$240,740)	(\$655,788)	(\$655,788)	(\$608,513)	(\$608,513)
	HB 793	\$5,787,890	\$512,768,226	\$5,858,416	\$512,838,752	\$5,443,368	\$512,423,704	\$5,490,643	\$512,470,979
41.11. Marine Institute	HB 31	\$1,029,410	\$1,515,691	\$1,029,410	\$1,515,691	\$1,029,410	\$1,515,691	\$1,029,410	\$1,515,691
41.11.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,281)	(\$9,281)	(\$9,281)	(\$9,281)	(\$9,281)	(\$9,281)	(\$9,281)	(\$9,281)
41.11.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$8,179	\$8,179	\$0	\$0	\$0	\$0	\$0	\$0
41.11.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$13,339	\$13,339	\$0	\$0	\$0	\$0
41.11.4	Utilize existing other funds for maintenance. (S:No) (CC:No)	(\$41,176)	(\$41,176)	(\$41,176)	(\$41,176)	\$0	\$0	\$0	\$0
41.11.5	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$4,252	\$4,252	\$4,252	\$4,252	\$0	\$0	\$0	\$0
41.11.6	Reduce funds for casual labor. (CC:Reduce funds.)	-	-	-	-	(\$30,500)	(\$30,500)	(\$20,206)	(\$20,206)
41.11.7	Reduce funds to reduce the salary of a position.	-	-	-	-	(\$20,189)	(\$20,189)	(\$20,189)	(\$20,189)
41.11.8	Reduce funds to eliminate a filled maintenance position and a filled custodial position.	-	-	-	-	(\$79,116)	(\$79,116)	(\$79,116)	(\$79,116)
	<i>Program Net</i>	(\$38,026)	(\$38,026)	(\$32,866)	(\$32,866)	(\$139,086)	(\$139,086)	(\$128,792)	(\$128,792)
	HB 793	\$991,384	\$1,477,665	\$996,544	\$1,482,825	\$890,324	\$1,376,605	\$900,618	\$1,386,899
41.12. Marine Resources Extension Center	HB 31	\$1,579,867	\$2,925,396	\$1,579,867	\$2,925,396	\$1,579,867	\$2,925,396	\$1,579,867	\$2,925,396
41.12.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,263)	(\$13,263)	(\$13,263)	(\$13,263)	(\$13,263)	(\$13,263)	(\$13,263)	(\$13,263)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.12.2 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,114	\$3,114	\$0	\$0	\$0	\$0	\$0	\$0
41.12.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$17,520	\$17,520	\$0	\$0	\$0	\$0
41.12.4 Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant administrative specialist.) (S:No) (CC:No)	(\$69,080)	(\$69,080)	(\$63,195)	(\$63,195)	\$0	\$0	\$0	\$0
41.12.5 Reduce funds for travel. (H:No)	(\$8,000)	(\$8,000)	\$0	\$0	(\$67,000)	(\$67,000)	(\$67,000)	(\$67,000)
41.12.6 Utilize existing other funds for personal services. (H:No) (S:Reduce funds and transfer approved payroll expense to Sea Grant funding.) (CC:Reduce funds and transfer approved payroll expense to Sea Grant funding.)	(\$31,597)	(\$31,597)	\$0	\$0	(\$34,941)	(\$34,941)	(\$34,941)	(\$34,941)
41.12.7 Reduce funds for operating expenses. (H:No) (S:Reduce funds for operating expenses by reducing supplies purchases by 20% and delay non-critical maintenance and repair.) (CC:Reduce funds.)	(\$8,339)	(\$8,339)	\$0	\$0	(\$53,000)	(\$53,000)	(\$37,202)	(\$37,202)
41.12.8 Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$7,093	\$7,093	\$7,093	\$7,093	\$0	\$0	\$0	\$0
41.12.9 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$6,809	\$6,809	\$0	\$0	\$0	\$0	\$6,809	\$6,809
<i>Program Net</i>	(\$113,263)	(\$113,263)	(\$51,845)	(\$51,845)	(\$168,204)	(\$168,204)	(\$145,597)	(\$145,597)
HB 793	\$1,466,604	\$2,812,133	\$1,528,022	\$2,873,551	\$1,411,663	\$2,757,192	\$1,434,270	\$2,779,799
41.13. Medical College of Georgia Hospital and Clinics								
HB 31	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858
41.13.1 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$571,301	\$571,301	\$0	\$0	\$0	\$0
41.13.2 Reduce funds to reflect increased faculty salaries for graduate medical education in the Teaching program. (H:No; Maintain funding for slots and salaries for medical residents.) (S:Reduce funds to reflect a reduction for the state subsidy for the Graduate Medical Education (GME) program due to a projected decline in state revenues.) (CC:Reduce funds to reflect a reduction for the state subsidy for the Graduate Medical Education (GME) program due to a projected decline in state revenues.)	(\$1,928,008)	(\$1,928,008)	\$0	\$0	(\$3,581,144)	(\$3,581,144)	(\$3,581,144)	(\$3,581,144)
41.13.3 Reduce funds for operating expenses. (S:No) (CC:No)	(\$55,293)	(\$55,293)	(\$55,293)	(\$55,293)	\$0	\$0	\$0	\$0
41.13.4 Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.13.5 Reflect \$78,571 in federal funds for the Registered Nurses in Primary Care Training Program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
<i>Program Net</i>	(\$1,983,301)	(\$1,983,301)	\$516,008	\$516,008	(\$3,581,144)	(\$3,581,144)	(\$3,581,144)	(\$3,581,144)
HB 793	\$30,572,557	\$30,572,557	\$33,071,866	\$33,071,866	\$28,974,714	\$28,974,714	\$28,974,714	\$28,974,714
41.14. Public Libraries								
HB 31	\$40,044,380	\$44,802,468	\$40,044,380	\$44,802,468	\$40,044,380	\$44,802,468	\$40,044,380	\$44,802,468
41.14.1 [S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$412,957)	(\$412,957)	(\$412,957)	(\$412,957)	(\$412,957)	(\$412,957)	(\$412,957)	(\$412,957)
41.14.2 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$4,820	\$4,820	\$0	\$0	\$0	\$0	\$0	\$0
41.14.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$508,467	\$508,467	\$0	\$0	\$0	\$0
41.14.4 [P] Reduce funds for contractual services. (H:Reduce funds to properly reflect savings in contractual services.) (S:Reduce funds for contractual services.) (CC:Reduce funds for contractual services.)	(\$64,986)	(\$64,986)	(\$166,966)	(\$166,966)	(\$222,882)	(\$222,882)	(\$222,882)	(\$222,882)
41.14.5 [P] Reduce funds for operating expenses. (H:Maintain funds for the PINES system and reduce funds for other operating expenses.) (S:Reduce funds to reflect reduced leased space in Morrow and Atlanta (\$96,759), reduce subscriptions and memberships (\$13,242), and reflect savings from the closure of	(\$459,172)	(\$459,172)	(\$276,709)	(\$276,709)	(\$377,586)	(\$377,586)	(\$377,586)	(\$377,586)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Athens and Augusta GLASS Outreach Centers and the Southwest Regional Outreach Center (\$267,585.) (CC:Reduce funds to reflect reduced leased space in Morrow and Atlanta (\$96,759), reduce subscriptions and memberships (\$13,242), and reflect savings from the closure of Athens and Augusta GLASS Outreach Centers and the Southwest Regional Outreach Center (\$267,585).)</i>								
41.14.6 ^[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$11,141	\$11,141	\$11,141	\$11,141	\$0	\$0	\$0	\$0
41.14.7 Fund one position utilizing existing other funds. (S:Reduce funds for personal services by reducing hours, reclassifying positions, or utilizing other funds.) (CC:Reduce funds for personal services by reducing hours, reclassifying positions, or utilizing other funds.)	(\$99,860)	(\$99,860)	(\$99,860)	(\$99,860)	(\$125,150)	(\$125,150)	(\$125,150)	(\$125,150)
41.14.8 Reduce funds for public libraries grant based on population projections. (H & S:No; Maintain funding to mitigate population projection error and hold systems harmless.) (CC:No; Maintain funding to mitigate population projection error and hold systems harmless.)	(\$195,269)	(\$195,269)	\$0	\$0	\$0	\$0	\$0	\$0
41.14.9 Fund the materials grant at \$.175 per capita. (H:No; Maintain materials grants at \$0.35 per capita.) (S:Reduce funds for the materials grant for public libraries.) (CC:No; Maintain materials grants at \$0.35 per capita.)	(\$1,887,112)	(\$1,887,112)	\$0	\$0	(\$3,266,307)	(\$3,266,307)	\$0	\$0
41.14.10 Reflect \$959,374 in federal funds for the Institute of Museum and Library Services Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
<i>Program Net</i>	(\$3,103,395)	(\$3,103,395)	(\$436,884)	(\$436,884)	(\$4,404,882)	(\$4,404,882)	(\$1,138,575)	(\$1,138,575)
HB 793	\$36,940,985	\$41,699,073	\$39,607,496	\$44,365,584	\$35,639,498	\$40,397,586	\$38,905,805	\$43,663,893
41.15. Public Service/Special Funding Initiatives								
41.15.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$103,674)	(\$103,674)	(\$103,674)	(\$103,674)	(\$103,674)	(\$103,674)	(\$103,674)	(\$103,674)
41.15.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$26,042	\$26,042	\$0	\$0	\$0	\$0	\$0	\$0
41.15.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$304,897	\$304,897	\$0	\$0	\$0	\$0
41.15.4 ^[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$60,558	\$60,558	\$60,558	\$60,558	\$0	\$0	\$0	\$0
41.15.5 Reduce funds for personal services (\$172,578) and operating expenses (\$501,112) at the Augusta University Cancer Center. (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$673,690)	(\$673,690)	(\$673,690)	(\$673,690)	(\$1,229,809)	(\$1,229,809)	(\$1,118,008)	(\$1,118,008)
41.15.6 Reduce funds for one vacant position (\$186,919) and operating expenses (\$36,000) in the Augusta University Mission Related Special Funding Initiative. (H:Reduce funds to reflect governor's intent to eliminate one vacant cardio faculty (\$186,919) and operating expenses (\$36,000) in the Augusta University Mission Related Special Funding Initiative.) (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$222,919)	(\$222,919)	(\$222,919)	(\$222,919)	(\$379,690)	(\$379,690)	(\$343,173)	(\$343,173)
41.15.7 Reduce funds for contractual services at the Georgia Film Academy. (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$18,819)	(\$18,819)	(\$18,819)	(\$18,819)	(\$321,996)	(\$321,996)	(\$292,724)	(\$292,724)
41.15.8 Reduce funds for operating expenses at the Georgia Youth Science and Technology Center. (H:No) (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$60,733)	(\$60,733)	\$0	\$0	(\$98,511)	(\$98,511)	(\$89,555)	(\$89,555)
41.15.9 Reduce funds for projects and programming at the Center for Rural Prosperity and Innovation. (H:No) (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$103,071)	(\$103,071)	\$0	\$0	(\$188,964)	(\$188,964)	(\$171,785)	(\$171,785)
41.15.10 Reduce funds for personal services (\$40,000), operating expenses (\$69,769), and travel (\$54,538) at the Georgia Center for Early Language and Literacy. (H:Reduce funds to reflect the governor's intent to reclassify one program specialist as a program coordinator (\$40,000), operating expenses (\$69,769), and	(\$164,307)	(\$164,307)	(\$164,307)	(\$164,307)	(\$301,230)	(\$301,230)	(\$273,845)	(\$273,845)

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	State Funds	Total Funds						
<i>travel (\$54,538) at the Georgia Center for Early Language and Literacy.) (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)</i>								
41.15.11 Reduce funds for operating expenses at the Augusta University Adrenal Center. (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	(\$99,500)	(\$99,500)	(\$99,500)	(\$99,500)	(\$150,700)	(\$150,700)	(\$137,000)	(\$137,000)
41.15.12 Eliminate funds for the Agricultural History Georgia Capitol Museum.	(\$166,800)	(\$166,800)	(\$166,800)	(\$166,800)	(\$166,800)	(\$166,800)	(\$166,800)	(\$166,800)
41.15.13 Utilize existing funds for the Athens Design Studio for continuation of design services. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
41.15.14 Eliminate funds for the Health Professions Initiative.	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)	(\$2,805,805)
41.15.15 Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. (H & S:No; Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs and reflect as an attached agency to the Board of Regents of the University System of Georgia.) (CC:No; Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs and reflect as an attached agency to the Board of Regents of the University System of Georgia.)	\$267,912	\$287,912	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>	(\$4,064,806)	(\$4,044,806)	(\$3,890,059)	(\$3,890,059)	(\$5,747,179)	(\$5,747,179)	(\$5,502,369)	(\$5,502,369)
HB 793	\$23,188,706	\$23,208,706	\$23,363,453	\$23,363,453	\$21,506,333	\$21,506,333	\$21,751,143	\$21,751,143
41.16. Regents Central Office								
HB 31	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667
41.16.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$35,929)	(\$35,929)	(\$35,929)	(\$35,929)	(\$35,929)	(\$35,929)	(\$35,929)	(\$35,929)
41.16.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$22,723)	(\$22,723)	(\$22,723)	(\$22,723)	(\$22,723)	(\$22,723)	(\$22,723)	(\$22,723)
41.16.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$70,300	\$70,300	\$0	\$0	\$0	\$0
41.16.4 ^[P] Reduce funds for personal services (\$263,032) and one vacant position (\$50,778). (H:Reflect the governor's intent to reduce funds for personal services (\$263,032) and eliminate one vacant IT audit director (\$50,778).) (S:Reduce funds for personal services to eliminate six positions.) (CC:Reduce funds for personal services to eliminate six positions.)	(\$313,810)	(\$313,810)	(\$313,810)	(\$313,810)	(\$429,329)	(\$429,329)	(\$429,329)	(\$429,329)
41.16.5 ^[P] Reduce funds for contractual services. (S:Reduce funds for GALILEO subscriptions and contracts.) (CC:Reduce funds for GALILEO subscriptions and contracts.)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$489,073)	(\$489,073)	(\$489,073)	(\$489,073)
41.16.6 ^[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$7,973	\$7,973	\$7,973	\$7,973	\$0	\$0	\$0	\$0
41.16.7 Reduce funds for operating expenses. (S:Reduce funds for a GALILEO server refresh (\$100,000), recognize a reduction in office space (\$100,000), and reduce funds for supplies and general operations (\$336,065).) (CC:Reduce funds for a GALILEO server refresh (\$100,000), recognize a reduction in office space (\$100,000), and reduce funds for supplies and general operations (\$336,065).)	(\$753,401)	(\$753,401)	(\$753,401)	(\$753,401)	(\$536,065)	(\$536,065)	(\$536,065)	(\$536,065)
41.16.8 Reduce funds for travel.	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,000)	(\$132,429)	(\$132,429)	(\$132,429)	(\$132,429)
41.16.9 Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (H & S:No) (CC:No)	\$68,737,143	\$140,493,582	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>	\$67,574,253	\$139,330,692	(\$1,092,590)	(\$1,092,590)	(\$1,645,548)	(\$1,645,548)	(\$1,645,548)	(\$1,645,548)
HB 793	\$80,040,920	\$151,797,359	\$11,374,077	\$11,374,077	\$10,821,119	\$10,821,119	\$10,821,119	\$10,821,119
41.17. Skidaway Institute of Oceanography								
HB 31	\$1,547,118	\$5,247,738	\$1,547,118	\$5,247,738	\$1,547,118	\$5,247,738	\$1,547,118	\$5,247,738
41.17.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$12,831)	(\$12,831)	(\$12,831)	(\$12,831)	(\$12,831)	(\$12,831)	(\$12,831)	(\$12,831)
41.17.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,615	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0

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	State Funds	Total Funds						
41.17.3 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$18,303	\$18,303	\$0	\$0	\$0	\$0
41.17.4 Reduce funds for operating expenses. (H:Reduce funds for operating expenses to eliminate three ship days.) (CC:Reduce funds.)	(\$25,404)	(\$25,404)	(\$25,404)	(\$25,404)	(\$36,000)	(\$36,000)	(\$24,000)	(\$24,000)
41.17.5 Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$6,127	\$6,127	\$6,127	\$6,127	\$0	\$0	\$0	\$0
41.17.6 Reduce funds for equipment. (S:Reduce funds to eliminate computer replacement funds (\$2,450), the Facilities Operations Replacement fund (\$28,827), and the Annual Research Equipment Replacement Fund (\$50,000).) (CC:Reduce funds to eliminate computer replacement funds (\$2,450), the Facilities Operations Replacement fund (\$28,827), and the Annual Research Equipment Replacement Fund (\$50,000).)	(\$68,827)	(\$68,827)	(\$68,827)	(\$68,827)	(\$81,277)	(\$81,277)	(\$81,277)	(\$81,277)
41.17.7 Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	\$1,614,262	\$1,614,262	\$1,614,262	\$1,614,262	\$1,614,262	\$1,614,262	\$1,614,262	\$1,614,262
41.17.8 Reduce funds to eliminate a vacant communications manager position (\$67,500) and delay the replacement of a groundskeeper position (\$21,820).	-	-	-	-	(\$89,320)	(\$89,320)	(\$89,320)	(\$89,320)
<i>Program Net</i>	\$1,516,942	\$1,516,942	\$1,531,630	\$1,531,630	\$1,394,834	\$1,394,834	\$1,406,834	\$1,406,834
HB 793	\$3,064,060	\$6,764,680	\$3,078,748	\$6,779,368	\$2,941,952	\$6,642,572	\$2,953,952	\$6,654,572
41.18. Teaching								
HB 31	\$2,296,261,553	\$7,540,165,704	\$2,296,261,553	\$7,540,165,704	\$2,296,261,553	\$7,540,165,704	\$2,296,261,553	\$7,540,165,704
41.18.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)	(\$16,619,372)
41.18.2 ^[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97,646)	(\$97,646)	(\$97,646)	(\$97,646)	(\$97,646)	(\$97,646)	(\$97,646)	(\$97,646)
41.18.3 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,642,884	\$3,642,884	\$0	\$0	\$0	\$0	\$0	\$0
41.18.4 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$44,665,585	\$44,665,585	\$0	\$0	\$0	\$0
41.18.5 Increase funds to reflect a 1.2% increase in credit hour enrollment (\$68,387,021), medical education (\$7,957,507), and square footage (\$1,746,489) at University System of Georgia institutions. (S:No) (CC:No)	\$78,091,017	\$78,091,017	\$78,091,017	\$78,091,017	\$0	\$0	\$0	\$0
41.18.6 Increase funds for the employer share of health insurance (\$9,233,837) and retirees (\$440,012). (S:No) (CC:No)	\$9,673,849	\$9,673,849	\$9,673,849	\$9,673,849	\$0	\$0	\$0	\$0
41.18.7 Adjust the debt service payback amount for projects at the Georgia Institute of Technology (\$743,471) and Valdosta State University (\$724,884).	\$1,468,355	\$1,468,355	\$1,468,355	\$1,468,355	\$1,468,355	\$1,468,355	\$1,468,355	\$1,468,355
41.18.8 Reduce funds for Georgia Gwinnett College (GGC) to reflect year seven of the seven-year plan to eliminate the GGC Special Funding Initiative.	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)	(\$1,505,032)
41.18.9 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$4,508,095	\$4,508,095	\$0	\$0	\$0	\$0	\$4,508,095	\$4,508,095
41.18.10 Increase funds for the Augusta University / University of Georgia Medical Partnership expansion.	\$1,357,440	\$1,357,440	\$1,357,440	\$1,357,440	\$1,357,440	\$1,357,440	\$1,357,440	\$1,357,440
41.18.11 Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (H & S:No) (CC:No)	(\$68,737,143)	(\$140,493,582)	\$0	\$0	\$0	\$0	\$0	\$0
41.18.12 Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)	(\$1,614,262)
41.18.13 Reduce funds to reflect a decrease due to projected decline in state revenues.	-	-	-	-	(\$232,752,459)	(\$232,752,459)	(\$229,626,155)	(\$229,626,155)
41.18.14 Report to the Chairs of the House and Senate Appropriations Committees by December 1, 2020 on the taxpayer cost and student outcomes of the Board of Regents policy on border state tuition waivers. (CC:Yes)	-	-	-	-	-	-	\$0	\$0

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		State Funds	Total Funds						
41.18.15	Reflect federal funds for the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
41.18.16	Review potential savings and administrative efficiencies for members through a single state health benefit plan. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$10,168,185	(\$61,588,254)	\$115,419,934	\$115,419,934	(\$249,762,976)	(\$249,762,976)	(\$242,128,577)	(\$242,128,577)
	HB 793	\$2,306,429,738	\$7,478,577,450	\$2,411,681,487	\$7,655,585,638	\$2,046,498,577	\$7,290,402,728	\$2,054,132,976	\$7,298,037,127
41.19. Veterinary Medicine Experiment Station	HB 31	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769
41.19.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$37,345)	(\$37,345)	(\$37,345)	(\$37,345)	(\$37,345)	(\$37,345)	(\$37,345)	(\$37,345)
41.19.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$3,615	\$3,615	\$0	\$0	\$0	\$0	\$0	\$0
41.19.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$49,799	\$49,799	\$0	\$0	\$0	\$0
41.19.4	^[P] Reduce funds for maintenance.	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)	(\$270,000)
41.19.5	^[P] Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$13,850	\$13,850	\$13,850	\$13,850	\$0	\$0	\$0	\$0
41.19.6	^[P] Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members. (H & S:No)	\$1,417	\$1,417	\$0	\$0	\$0	\$0	\$1,417	\$1,417
41.19.7	Eliminate one-time funds for poultry isolation units.	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
	<i>Program Net</i>	(\$588,463)	(\$588,463)	(\$543,696)	(\$543,696)	(\$607,345)	(\$607,345)	(\$605,928)	(\$605,928)
	HB 793	\$4,083,306	\$4,083,306	\$4,128,073	\$4,128,073	\$4,064,424	\$4,064,424	\$4,065,841	\$4,065,841
41.20. Veterinary Medicine Teaching Hospital	HB 31	\$489,381	\$22,489,381	\$489,381	\$22,489,381	\$489,381	\$22,489,381	\$489,381	\$22,489,381
41.20.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,390)	(\$7,390)	(\$7,390)	(\$7,390)	(\$7,390)	(\$7,390)	(\$7,390)	(\$7,390)
41.20.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$8,242	\$8,242	\$0	\$0	\$0	\$0
41.20.3	Reduce funds for personal services for the veterinary technician training program. (CC:No)	(\$29,363)	(\$29,363)	(\$29,363)	(\$29,363)	(\$53,832)	(\$53,832)	\$0	\$0
41.20.4	Increase funds for the employer share of health insurance. (S:No) (CC:No)	\$4,782	\$4,782	\$4,782	\$4,782	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$31,971)	(\$31,971)	(\$23,729)	(\$23,729)	(\$61,222)	(\$61,222)	(\$7,390)	(\$7,390)
	HB 793	\$457,410	\$22,457,410	\$465,652	\$22,465,652	\$428,159	\$22,428,159	\$481,991	\$22,481,991
The following appropriations are for agencies attached for administrative purposes.									
41.21. Georgia Commission on the Holocaust	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.21.1	Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency. (CC:Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency and recognize increased donations (\$40,000).)	-	-	\$337,953	\$357,953	\$295,570	\$315,570	\$304,560	\$344,560
	<i>Program Net</i>	\$0	\$0	\$337,953	\$357,953	\$295,570	\$315,570	\$304,560	\$344,560

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		State Funds	Total Funds						
HB 793		\$0	\$0	\$337,953	\$357,953	\$295,570	\$315,570	\$304,560	\$344,560
41.22. Payments to Georgia Military College Junior Military College	HB 31	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412
41.22.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$83,500)	(\$83,500)	(\$83,500)	(\$83,500)	(\$83,500)	(\$83,500)	(\$83,500)	(\$83,500)
41.22.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,201)	(\$1,201)	(\$1,201)	(\$1,201)	(\$1,201)	(\$1,201)	(\$1,201)	(\$1,201)
41.22.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$41,990	\$41,990	\$0	\$0	\$0	\$0	\$0	\$0
41.22.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$304,646	\$304,646	\$0	\$0	\$0	\$0
41.22.5	Reduce funds for personal services.	(\$228,036)	(\$228,036)	(\$228,036)	(\$228,036)	(\$228,036)	(\$228,036)	(\$228,036)	(\$228,036)
41.22.6	Eliminate one-time funds for equipment for emergency notification and camera security system.	-	-	(\$213,810)	(\$213,810)	(\$213,810)	(\$213,810)	(\$213,810)	(\$213,810)
41.22.7	Increase funds for the state's contribution for the employer share of the Teachers Retirement System. (S:No) (CC:No)	-	-	\$292,546	\$292,546	\$0	\$0	\$0	\$0
Program Net		(\$270,747)	(\$270,747)	\$70,645	\$70,645	(\$526,547)	(\$526,547)	(\$526,547)	(\$526,547)
HB 793		\$3,743,665	\$3,743,665	\$4,085,057	\$4,085,057	\$3,487,865	\$3,487,865	\$3,487,865	\$3,487,865
41.23. Payments to Georgia Military College Preparatory School	HB 31	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460
41.23.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$59,260)	(\$59,260)	(\$47,798)	(\$47,798)	(\$47,798)	(\$47,798)	(\$47,798)	(\$47,798)
41.23.2	Increase funds for enrollment growth and training and experience.	\$194,903	\$194,903	\$182,972	\$182,972	\$182,972	\$182,972	\$182,972	\$182,972
41.23.3	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries less than \$40,000 by \$1,000 effective July 1, 2020. (H:Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$1,000.) (S:No) (CC:No)	\$235,384	\$235,384	\$184,878	\$184,878	\$0	\$0	\$0	\$0
41.23.4	Eliminate one-time funds for equipment for emergency notification and camera security system. (H & S:No; Reflect reduction in the Payments to Georgia Military College Junior Military College program.) (CC:No; Reflect reduction in the Payments to Georgia Military College Junior Military College program.)	(\$213,810)	(\$213,810)	\$0	\$0	\$0	\$0	\$0	\$0
41.23.5	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
41.23.6	Reduce funds to reflect a decrease due to projected decline in state revenues. (CC:Reduce funds.)	-	-	-	-	(\$412,221)	(\$412,221)	(\$374,746)	(\$374,746)
Program Net		\$157,217	\$157,217	\$320,052	\$320,052	(\$277,047)	(\$277,047)	(\$239,572)	(\$239,572)
HB 793		\$3,904,677	\$3,904,677	\$4,067,512	\$4,067,512	\$3,470,413	\$3,470,413	\$3,507,888	\$3,507,888
41.24. Payments to Georgia Public Telecommunications Commission	HB 31	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306
41.24.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)	(\$3,890)
41.24.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)	(\$10,025)
41.24.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,726)	(\$6,726)	(\$6,726)	(\$6,726)	(\$6,726)	(\$6,726)	(\$6,726)	(\$6,726)
41.24.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$111,420	\$111,420	\$0	\$0	\$0	\$0
41.24.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,624)	(\$1,624)
41.24.6	Reduce funds for personal services (\$61,410) and one vacant position (\$80,000). (H:Reduce funds to reflect the governor's intent to eliminate a vacant financial analyst (\$80,000) and reduce temporary	(\$141,410)	(\$141,410)	(\$141,410)	(\$141,410)	(\$225,677)	(\$225,677)	(\$72,594)	(\$72,594)

Section 41: Regents, University System of Georgia Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>positions (\$61,410). (S:Reduce funds for personal services to reflect savings from rate changes to health insurance and Medicare advantage plans (\$76,036) and reduce funds for personal services to reflect retirements (\$149,641)) (CC:Reduce funds.)</i>									
41.24.7	Reduce funds for operating expenses. (S:Reduce funds to reflect the elimination of contracts and savings in operations.) (CC:Reduce funds to reflect the elimination of contracts and savings in operations.)	(\$229,556)	(\$229,556)	(\$229,556)	(\$229,556)	(\$1,111,480)	(\$1,111,480)	(\$1,111,480)	(\$1,111,480)
41.24.8	Fund three positions utilizing existing other funds.	(\$346,677)	(\$346,677)	(\$346,677)	(\$346,677)	(\$346,757)	(\$346,757)	(\$346,757)	(\$346,757)
41.24.9	Reduce funds for computer charges. (S:No) (CC:No)	(\$220,478)	(\$220,478)	(\$220,478)	(\$220,478)	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$958,762)	(\$958,762)	(\$847,342)	(\$847,342)	(\$1,704,555)	(\$1,704,555)	(\$1,553,096)	(\$1,553,096)
	HB 793	\$14,349,544	\$14,349,544	\$14,460,964	\$14,460,964	\$13,603,751	\$13,603,751	\$13,755,210	\$13,755,210
Section 41: Regents, University System of Georgia Board of									
	<i>Agency Net</i>	\$60,827,660	\$57,473,279	\$102,025,575	\$102,045,575	(\$288,732,185)	(\$289,133,456)	(\$278,610,065)	(\$278,955,186)
FY2021 Budget	HB 793	\$2,639,436,545	\$8,536,660,419	\$2,680,634,460	\$8,581,232,715	\$2,289,876,700	\$8,190,053,684	\$2,299,998,820	\$8,200,231,954

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 42: Revenue, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$194,747,794	\$198,668,290	\$194,747,794	\$198,668,290	\$194,747,794	\$198,668,290	\$194,747,794	\$198,668,290
State General Funds		\$194,314,011		\$194,314,011		\$194,314,011		\$194,314,011	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	
42.1. Departmental Administration (DOR)	HB 31	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,026
42.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$1,405	\$1,405	\$1,405	\$1,405	\$1,405	\$1,405	\$1,405	\$1,405
42.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$96,634)	(\$96,634)	(\$96,634)	(\$96,634)	(\$96,634)	(\$96,634)	(\$96,634)	(\$96,634)
42.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$11,333	\$11,333	\$0	\$0	\$0	\$0	\$0	\$0
42.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$190,194	\$190,194	\$0	\$0	\$0	\$0
42.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,193)	(\$1,193)
42.1.6	Reduce funds for two vacant positions and savings from payroll shared services transition. (H:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position, one vacant developer supervisor position, and savings from payroll shared services transition.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$340,108)	(\$340,108)	(\$340,108)	(\$340,108)	(\$1,544,035)	(\$1,544,035)	(\$1,544,035)	(\$1,544,035)
42.1.7	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$29,934)	(\$29,934)	(\$29,934)	(\$29,934)
42.1.8	Reduce funds for regular operating expenses.	(\$9,611)	(\$9,611)	(\$9,611)	(\$9,611)	(\$9,961)	(\$9,961)	(\$9,961)	(\$9,961)
42.1.9	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$52,681)	(\$52,681)	(\$52,681)	(\$52,681)	(\$186,545)	(\$186,545)	(\$186,545)	(\$186,545)
42.1.10	Reduce funds for contractual services.	-	-	-	-	(\$9,406)	(\$9,406)	(\$9,406)	(\$9,406)
	Program Net	(\$511,961)	(\$511,961)	(\$333,100)	(\$333,100)	(\$1,875,110)	(\$1,875,110)	(\$1,876,303)	(\$1,876,303)
	HB 793	\$13,965,065	\$13,965,065	\$14,143,926	\$14,143,926	\$12,601,916	\$12,601,916	\$12,600,723	\$12,600,723
42.2. Forestland Protection Grants	HB 31	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351
42.2.1	Reduce funds. (CC:No)	-	-	-	-	(\$1,547,959)	(\$1,547,959)	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	(\$1,547,959)	(\$1,547,959)	\$0	\$0
	HB 793	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$12,524,392	\$12,524,392	\$14,072,351	\$14,072,351
42.3. Industry Regulation	HB 31	\$7,700,323	\$8,556,357	\$7,700,323	\$8,556,357	\$7,700,323	\$8,556,357	\$7,700,323	\$8,556,357
42.3.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$46,617)	(\$46,617)	(\$46,617)	(\$46,617)	(\$46,617)	(\$46,617)	(\$46,617)	(\$46,617)
42.3.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$24,447	\$24,447	\$0	\$0	\$0	\$0	\$0	\$0
42.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$95,433	\$95,433	\$0	\$0	\$0	\$0
42.3.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$448)	(\$448)
42.3.5	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant auditor position.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$60,999)	(\$60,999)	(\$60,999)	(\$60,999)	(\$192,686)	(\$192,686)	(\$192,686)	(\$192,686)
42.3.6	Reduce funds for regular operating expenses.	(\$25,386)	(\$25,386)	(\$25,386)	(\$25,386)	(\$37,628)	(\$37,628)	(\$37,628)	(\$37,628)
42.3.7	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$26,028)	(\$26,028)	(\$26,028)	(\$26,028)
42.3.8	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$25,520)	(\$25,520)	(\$25,520)	(\$25,520)	(\$37,240)	(\$37,240)	(\$37,240)	(\$37,240)

Section 42: Revenue, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>Program Net</i>		(\$159,740)	(\$159,740)	(\$88,754)	(\$88,754)	(\$340,199)	(\$340,199)	(\$340,647)	(\$340,647)
HB 793		\$7,540,583	\$8,396,617	\$7,611,569	\$8,467,603	\$7,360,124	\$8,216,158	\$7,359,676	\$8,215,710
42.4. Local Government Services	HB 31	\$4,987,556	\$5,407,556	\$4,987,556	\$5,407,556	\$4,987,556	\$5,407,556	\$4,987,556	\$5,407,556
42.4.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$29,564)	(\$29,564)	(\$29,564)	(\$29,564)	(\$29,564)	(\$29,564)	(\$29,564)	(\$29,564)
42.4.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$17,809	\$17,809	\$0	\$0	\$0	\$0	\$0	\$0
42.4.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$73,870	\$73,870	\$0	\$0	\$0	\$0
42.4.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$356)	(\$356)
42.4.5	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,863)	(\$25,863)	(\$25,863)	(\$25,863)
42.4.6	Reduce funds for regular operating expenses.	(\$13,093)	(\$13,093)	(\$13,093)	(\$13,093)	(\$68,060)	(\$68,060)	(\$68,060)	(\$68,060)
42.4.7	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$5,787)	(\$5,787)	(\$5,787)	(\$5,787)	(\$11,762)	(\$11,762)	(\$11,762)	(\$11,762)
42.4.8	Reduce funds for personal services.	-	-	-	-	(\$1,093,820)	(\$1,093,820)	(\$1,093,820)	(\$1,093,820)
<i>Program Net</i>		(\$56,300)	(\$56,300)	(\$239)	(\$239)	(\$1,229,069)	(\$1,229,069)	(\$1,229,425)	(\$1,229,425)
HB 793		\$4,931,256	\$5,351,256	\$4,987,317	\$5,407,317	\$3,758,487	\$4,178,487	\$3,758,131	\$4,178,131
42.5. Local Tax Officials Retirement and FICA	HB 31	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514
42.5.1	Reduce funds based on projected expenditures.	-	-	(\$169,344)	(\$169,344)	(\$180,357)	(\$180,357)	(\$180,357)	(\$180,357)
<i>Program Net</i>		\$0	\$0	(\$169,344)	(\$169,344)	(\$180,357)	(\$180,357)	(\$180,357)	(\$180,357)
HB 793		\$9,213,514	\$9,213,514	\$9,044,170	\$9,044,170	\$9,033,157	\$9,033,157	\$9,033,157	\$9,033,157
42.6. Motor Vehicle Registration and Titling	HB 31	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553	\$42,248,553
42.6.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$92,261)	(\$92,261)	(\$92,261)	(\$92,261)	(\$92,261)	(\$92,261)	(\$92,261)	(\$92,261)
42.6.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$132,758	\$132,758	\$0	\$0	\$0	\$0	\$0	\$0
42.6.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$174,184	\$174,184	\$0	\$0	\$0	\$0
42.6.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,638)	(\$1,638)
42.6.5	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$26,696)	(\$26,696)	(\$26,696)	(\$26,696)
42.6.6	Reduce funds for six vacant positions. (H:Reduce funds to reflect the governor's intent to eliminate four vacant administrative support positions, one vacant administrative assistant supervisor position, and one vacant IT manager position.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$344,142)	(\$344,142)	(\$344,142)	(\$344,142)	(\$1,075,634)	(\$1,075,634)	(\$1,075,634)	(\$1,075,634)
42.6.7	Reduce funds for computer charges to reflect Driver Record and Integrated Vehicle Enterprise System (DRIVES) implementation.	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)
42.6.8	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$264,648)	(\$264,648)	(\$264,648)	(\$264,648)	(\$343,047)	(\$343,047)	(\$343,047)	(\$343,047)
42.6.9	Reduce funds for operating expenses.	-	-	-	-	(\$269,729)	(\$269,729)	(\$269,729)	(\$269,729)
42.6.10	Reduce funds for contractual services.	-	-	-	-	(\$391,230)	(\$391,230)	(\$391,230)	(\$391,230)
<i>Program Net</i>		(\$3,678,729)	(\$3,678,729)	(\$3,637,303)	(\$3,637,303)	(\$5,283,368)	(\$5,283,368)	(\$5,285,006)	(\$5,285,006)
HB 793		\$38,569,824	\$38,569,824	\$38,611,250	\$38,611,250	\$36,965,185	\$36,965,185	\$36,963,547	\$36,963,547

Section 42: Revenue, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
42.7. Office of Special Investigations	HB 31	\$6,265,601	\$6,854,077	\$6,265,601	\$6,854,077	\$6,265,601	\$6,854,077	\$6,265,601	\$6,854,077
42.7.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$28,407)	(\$28,407)	(\$28,407)	(\$28,407)	(\$28,407)	(\$28,407)	(\$28,407)	(\$28,407)
42.7.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$9,714	\$9,714	\$0	\$0	\$0	\$0	\$0	\$0
42.7.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$54,840	\$54,840	\$0	\$0	\$0	\$0
42.7.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$360)	(\$360)
42.7.5	Reduce funds for one vacant position. (H:Reduce funds to reflect the governor's intent to eliminate one vacant tax examiner position.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$66,748)	(\$66,748)	(\$66,748)	(\$66,748)	(\$841,799)	(\$841,799)	(\$841,799)	(\$841,799)
42.7.6	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,881)	(\$25,881)	(\$25,881)	(\$25,881)
42.7.7	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$18,498)	(\$18,498)	(\$18,498)	(\$18,498)	(\$34,635)	(\$34,635)	(\$34,635)	(\$34,635)
42.7.8	Reduce funds for contractual services for reduced call center assistance.	(\$132,310)	(\$132,310)	(\$132,310)	(\$132,310)	(\$218,246)	(\$218,246)	(\$218,246)	(\$218,246)
42.7.9	Reduce funds for operating expenses.	-	-	-	-	(\$13,240)	(\$13,240)	(\$13,240)	(\$13,240)
	Program Net	(\$261,914)	(\$261,914)	(\$216,788)	(\$216,788)	(\$1,162,208)	(\$1,162,208)	(\$1,162,568)	(\$1,162,568)
	HB 793	\$6,003,687	\$6,592,163	\$6,048,813	\$6,637,289	\$5,103,393	\$5,691,869	\$5,103,033	\$5,691,509
42.8. Tax Compliance	HB 31	\$62,793,096	\$64,577,251	\$62,793,096	\$64,577,251	\$62,793,096	\$64,577,251	\$62,793,096	\$64,577,251
42.8.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$785)	(\$785)	(\$785)	(\$785)	(\$785)	(\$785)	(\$785)	(\$785)
42.8.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$324,520)	(\$324,520)	(\$324,520)	(\$324,520)	(\$324,520)	(\$324,520)	(\$324,520)	(\$324,520)
42.8.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$182,947	\$182,947	\$0	\$0	\$0	\$0	\$0	\$0
42.8.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$628,458	\$628,458	\$0	\$0	\$0	\$0
42.8.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$3,899)	(\$3,899)
42.8.6	Reduce funds for regular operating expenses.	(\$152,490)	(\$152,490)	(\$152,490)	(\$152,490)	(\$1,754,095)	(\$1,754,095)	(\$1,754,095)	(\$1,754,095)
42.8.7	Reduce funds for 29 vacant positions. (H:Maintain funds for five revenue agents and two auditors and reduce funds to reflect the governor's intent to eliminate 22 positions, to include: eight vacant administrative support positions, one vacant finance clerk position, one vacant business support analyst position, one vacant IT analyst position, one vacant financial compliance manager position, one vacant systems administrator position, seven vacant tax examiner positions, and two vacant training and development specialist positions.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force and maintain funds for five revenue agents and two auditors.)	(\$1,488,418)	(\$1,488,418)	(\$1,172,362)	(\$1,172,362)	(\$1,739,858)	(\$1,739,858)	(\$1,423,802)	(\$1,423,802)
42.8.8	Reduce funds for real estate expenses to reflect savings from office space consolidation.	(\$661,172)	(\$661,172)	(\$661,172)	(\$661,172)	(\$661,172)	(\$661,172)	(\$661,172)	(\$661,172)
42.8.9	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system and the elimination of technology services.	(\$78,283)	(\$78,283)	(\$78,283)	(\$78,283)	(\$82,030)	(\$82,030)	(\$82,030)	(\$82,030)
42.8.10	Reduce funds for contractual services to reflect savings from reduced utilization of private collection agencies and technology services. (H:Maintain \$1,320,000 for FAST Resource contractors.) (S:Maintain \$700,000 for FAST Enterprises contractors.) (CC:Maintain \$1,000,000 for FAST Resource contractors.)	(\$4,073,574)	(\$4,073,574)	(\$2,753,574)	(\$2,753,574)	(\$3,468,193)	(\$3,468,193)	(\$3,168,193)	(\$3,168,193)
42.8.11	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$917,452)	(\$917,452)	(\$917,452)	(\$917,452)	(\$1,045,864)	(\$1,045,864)	(\$1,045,864)	(\$1,045,864)
	Program Net	(\$7,513,747)	(\$7,513,747)	(\$5,432,180)	(\$5,432,180)	(\$9,076,517)	(\$9,076,517)	(\$8,464,360)	(\$8,464,360)

Section 42: Revenue, Department of		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
HB 793		\$55,279,349	\$57,063,504	\$57,360,916	\$59,145,071	\$53,716,579	\$55,500,734	\$54,328,736	\$56,112,891	
42.9. Tax Policy	HB 31	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,599	
42.9.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$814)	(\$814)	(\$814)	(\$814)	(\$814)	(\$814)	(\$814)	(\$814)	
42.9.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$33,559)	(\$33,559)	(\$33,559)	(\$33,559)	(\$33,559)	(\$33,559)	(\$33,559)	(\$33,559)	
42.9.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0	
42.9.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$69,566	\$69,566	\$0	\$0	\$0	\$0	
42.9.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$374)	(\$374)	
42.9.6	Reduce funds for two positions. (H:Reduce funds to reflect the governor's intent to eliminate one vacant attorney position and one vacant legal analysis specialist position.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$236,054)	(\$236,054)	(\$236,054)	(\$236,054)	(\$426,660)	(\$426,660)	(\$426,660)	(\$426,660)	
42.9.7	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,756)	(\$25,756)	(\$25,756)	(\$25,756)	
42.9.8	Reduce funds for regular operating expenses.	(\$27,440)	(\$27,440)	(\$27,440)	(\$27,440)	(\$37,440)	(\$37,440)	(\$37,440)	(\$37,440)	
42.9.9	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$11,734)	(\$11,734)	(\$11,734)	(\$11,734)	(\$14,497)	(\$14,497)	(\$14,497)	(\$14,497)	
Program Net		(\$333,647)	(\$333,647)	(\$265,700)	(\$265,700)	(\$538,726)	(\$538,726)	(\$539,100)	(\$539,100)	
HB 793		\$4,334,952	\$4,334,952	\$4,402,899	\$4,402,899	\$4,129,873	\$4,129,873	\$4,129,499	\$4,129,499	
42.10. Taxpayer Services	HB 31	\$28,321,175	\$28,593,006	\$28,321,175	\$28,593,006	\$28,321,175	\$28,593,006	\$28,321,175	\$28,593,006	
42.10.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$137,028)	(\$137,028)	(\$137,028)	(\$137,028)	(\$137,028)	(\$137,028)	(\$137,028)	(\$137,028)	
42.10.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$174,852	\$174,852	\$0	\$0	\$0	\$0	\$0	\$0	
42.10.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$244,148	\$244,148	\$0	\$0	\$0	\$0	
42.10.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$801)	(\$801)	
42.10.5	Reduce funds for personal services to reflect savings from the realignment of duties of five positions. (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$402,231)	(\$402,231)	(\$402,231)	(\$402,231)	(\$1,195,799)	(\$1,195,799)	(\$982,100)	(\$982,100)	
42.10.6	Reduce funds for regular operating expenses.	(\$687,955)	(\$687,955)	(\$687,955)	(\$687,955)	(\$765,279)	(\$765,279)	(\$765,279)	(\$765,279)	
42.10.7	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,665)	(\$25,665)	(\$25,665)	(\$25,665)	(\$28,100)	(\$28,100)	(\$28,100)	(\$28,100)	
42.10.8	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$85,056)	(\$85,056)	(\$85,056)	(\$85,056)	(\$299,816)	(\$299,816)	(\$299,816)	(\$299,816)	
42.10.9	Reduce funds for contractual services to reflect savings from reduced utilization of technology services.	(\$1,214,720)	(\$1,214,720)	(\$1,214,720)	(\$1,214,720)	(\$2,101,505)	(\$2,101,505)	(\$2,101,505)	(\$2,101,505)	
Program Net		(\$2,377,803)	(\$2,377,803)	(\$2,308,507)	(\$2,308,507)	(\$4,527,527)	(\$4,527,527)	(\$4,314,629)	(\$4,314,629)	
HB 793		\$25,943,372	\$26,215,203	\$26,012,668	\$26,284,499	\$23,793,648	\$24,065,479	\$24,006,546	\$24,278,377	
Section 42: Revenue, Department of		Agency Net	(\$14,893,841)	(\$14,893,841)	(\$12,451,915)	(\$12,451,915)	(\$25,761,040)	(\$25,761,040)	(\$23,392,395)	(\$23,392,395)
FY2021 Budget	HB 793	\$179,853,953	\$183,774,449	\$182,295,879	\$186,216,375	\$168,986,754	\$172,907,250	\$171,355,399	\$175,275,895	
State General Funds		\$179,420,170		\$181,862,096		\$168,552,971		\$170,921,616		

Section 42: Revenue, Department of	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 43: Secretary of State		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$25,196,882	\$30,102,478	\$25,196,882	\$30,102,478	\$25,196,882	\$30,102,478	\$25,196,882	\$30,102,478
43.1. Corporations	HB 31	\$429,756	\$4,204,852	\$429,756	\$4,204,852	\$429,756	\$4,204,852	\$429,756	\$4,204,852
43.1.1	Transfer funds to the Elections program for one legal services position and contractual services to support election litigation and cyber security.	(\$80,942)	(\$80,942)	(\$80,942)	(\$80,942)	(\$80,942)	(\$80,942)	(\$80,942)	(\$80,942)
43.1.2	Transfer funds to the Department of Law to support election litigation and cyber security.	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237)
43.1.3	Transfer funds to the Georgia Access to Medical Cannabis Commission to support ongoing expenses per HB 324 (2019 Legislative Session).	(\$154,577)	(\$154,577)	(\$154,577)	(\$154,577)	(\$154,577)	(\$154,577)	(\$154,577)	(\$154,577)
43.1.4	Utilize \$429,756 in other funds for program operations.	\$0	\$429,756	\$0	\$429,756	\$0	\$429,756	\$0	\$429,756
	<i>Program Net</i>	(\$429,756)	\$0	(\$429,756)	\$0	(\$429,756)	\$0	(\$429,756)	\$0
	HB 793	\$0	\$4,204,852	\$0	\$4,204,852	\$0	\$4,204,852	\$0	\$4,204,852
43.2. Elections	HB 31	\$5,518,907	\$6,118,907	\$5,518,907	\$6,118,907	\$5,518,907	\$6,118,907	\$5,518,907	\$6,118,907
43.2.1	^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,909)	(\$1,909)	(\$1,909)	(\$1,909)	(\$1,909)	(\$1,909)	(\$1,909)	(\$1,909)
43.2.2	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,476	\$6,476	\$0	\$0	\$0	\$0	\$0	\$0
43.2.3	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$57,780	\$57,780	\$0	\$0	\$0	\$0
43.2.4	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$284)	(\$284)
43.2.5	^[P] Reduce funds for equipment to reflect projected need. (S:No) (CC:No)	(\$90,000)	(\$90,000)	(\$90,000)	(\$90,000)	\$0	\$0	\$0	\$0
43.2.6	Reduce funds for personal services to reflect realignment of duties. (S:No) (CC:No)	(\$6,999)	(\$6,999)	(\$6,999)	(\$6,999)	\$0	\$0	\$0	\$0
43.2.7	Reduce funds for computer charges to reflect reduced support services.	(\$126,000)	(\$126,000)	(\$126,000)	(\$126,000)	(\$35,627)	(\$35,627)	(\$35,627)	(\$35,627)
43.2.8	Reduce funds for regular operating expenses to reflect reduced printing and postage. (S:No) (CC:No)	(\$14,170)	(\$14,170)	(\$14,170)	(\$14,170)	\$0	\$0	\$0	\$0
43.2.9	Reduce funds for contractual services to reflect reduced third-party data analytics services.	(\$121,865)	(\$121,865)	(\$121,865)	(\$121,865)	(\$121,865)	(\$121,865)	(\$121,865)	(\$121,865)
43.2.10	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$12,692)	(\$12,692)	(\$12,692)	(\$12,692)	(\$12,692)	(\$12,692)	(\$12,692)	(\$12,692)
43.2.11	Transfer funds from the Corporations program for one legal services position and contractual services to support election litigation and cyber security.	\$80,942	\$80,942	\$80,942	\$80,942	\$80,942	\$80,942	\$80,942	\$80,942
43.2.12	Reflect \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$286,217)	(\$286,217)	(\$234,913)	(\$234,913)	(\$91,151)	(\$91,151)	(\$91,435)	(\$91,435)
	HB 793	\$5,232,690	\$5,832,690	\$5,283,994	\$5,883,994	\$5,427,756	\$6,027,756	\$5,427,472	\$6,027,472
43.3. Investigations	HB 31	\$3,384,036	\$3,384,036	\$3,384,036	\$3,384,036	\$3,384,036	\$3,384,036	\$3,384,036	\$3,384,036
43.3.1	^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$21,047	\$21,047	\$0	\$0	\$0	\$0	\$0	\$0
43.3.2	^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$55,617	\$55,617	\$0	\$0	\$0	\$0
43.3.3	^[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$331)	(\$331)
43.3.4	Reduce funds for personal services to reflect savings from realignment of duties.	(\$8,976)	(\$8,976)	(\$8,976)	(\$8,976)	(\$145,619)	(\$145,619)	(\$145,619)	(\$145,619)
43.3.5	Reduce funds for computer charges.	(\$4,000)	(\$4,000)	(\$4,000)	(\$4,000)	(\$24,996)	(\$24,996)	(\$24,996)	(\$24,996)
43.3.6	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$14,922)	(\$14,922)	(\$14,922)	(\$14,922)	(\$26,138)	(\$26,138)	(\$26,138)	(\$26,138)

Section 43: Secretary of State		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.3.7	Reduce funds for contractual services.	-	-	-	-	(\$71,710)	(\$71,710)	(\$71,710)	(\$71,710)
	Program Net	(\$6,851)	(\$6,851)	\$27,719	\$27,719	(\$268,463)	(\$268,463)	(\$268,794)	(\$268,794)
	HB 793	\$3,377,185	\$3,377,185	\$3,411,755	\$3,411,755	\$3,115,573	\$3,115,573	\$3,115,242	\$3,115,242
43.4. Office Administration (SOS)	HB 31	\$3,450,968	\$3,456,468	\$3,450,968	\$3,456,468	\$3,450,968	\$3,456,468	\$3,450,968	\$3,456,468
43.4.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$321)	(\$321)	(\$321)	(\$321)	(\$321)	(\$321)	(\$321)	(\$321)
43.4.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,558)	(\$3,558)	(\$3,558)	(\$3,558)	(\$3,558)	(\$3,558)	(\$3,558)	(\$3,558)
43.4.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,476	\$6,476	\$0	\$0	\$0	\$0	\$0	\$0
43.4.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$53,756	\$53,756	\$0	\$0	\$0	\$0
43.4.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$317)	(\$317)
43.4.6	Reduce funds for computer charges.	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)	(\$19,192)	(\$19,192)	(\$19,192)	(\$19,192)
43.4.7	Reduce funds for personal services to reflect the elimination of one vacant position and to reflect projected expenditures. (H:Reduce funds to reflect the governor's intent to eliminate one vacant communications specialist position and delay the hiring of one accountant position.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$89,343)	(\$89,343)	(\$89,343)	(\$89,343)	(\$235,773)	(\$235,773)	(\$235,773)	(\$235,773)
43.4.8	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$13,010)	(\$13,010)	(\$13,010)	(\$13,010)	(\$24,456)	(\$24,456)	(\$24,456)	(\$24,456)
43.4.9	Reduce funds for contractual services to reflect savings from data analytics services.	(\$110,259)	(\$110,259)	(\$110,259)	(\$110,259)	(\$147,206)	(\$147,206)	(\$147,206)	(\$147,206)
43.4.10	Reduce funds for operating expenses.	-	-	-	-	(\$8,281)	(\$8,281)	(\$8,281)	(\$8,281)
43.4.11	Reduce funds for rent.	-	-	-	-	(\$5,200)	(\$5,200)	(\$5,200)	(\$5,200)
	Program Net	(\$215,015)	(\$215,015)	(\$167,735)	(\$167,735)	(\$443,987)	(\$443,987)	(\$444,304)	(\$444,304)
	HB 793	\$3,235,953	\$3,241,453	\$3,283,233	\$3,288,733	\$3,006,981	\$3,012,481	\$3,006,664	\$3,012,164
43.5. Professional Licensing Boards	HB 31	\$8,565,401	\$8,965,401	\$8,565,401	\$8,965,401	\$8,565,401	\$8,965,401	\$8,565,401	\$8,965,401
43.5.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$126,282	\$126,282	\$0	\$0	\$0	\$0	\$0	\$0
43.5.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$126,894	\$126,894	\$0	\$0	\$0	\$0
43.5.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$851)	(\$851)
43.5.4	Reduce funds for personal services to reflect savings from the elimination of one vacant position and projected expenditures. (H:Reduce funds to reflect the governor's intent to eliminate one vacant business support analyst position and reduce funds for projected expenditures.) (S:Reduce funds for personal services to reflect attrition and a reduction in force.) (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$219,831)	(\$219,831)	(\$219,831)	(\$219,831)	(\$678,609)	(\$678,609)	(\$678,609)	(\$678,609)
43.5.5	Reduce funds for regular operating expenses to reflect reduced printing and postage expenses.	(\$10,000)	(\$10,000)	(\$10,000)	(\$10,000)	(\$53,739)	(\$53,739)	(\$53,739)	(\$53,739)
43.5.6	Reduce funds for computer charges.	(\$22,017)	(\$22,017)	(\$22,017)	(\$22,017)	(\$77,012)	(\$77,012)	(\$77,012)	(\$77,012)
43.5.7	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$38,189)	(\$38,189)	(\$38,189)	(\$38,189)	(\$66,366)	(\$66,366)	(\$66,366)	(\$66,366)
43.5.8	Reduce funds for contractual services to reflect savings from reduced technology consulting services.	(\$27,100)	(\$27,100)	(\$27,100)	(\$27,100)	(\$127,273)	(\$127,273)	(\$127,273)	(\$127,273)
	Program Net	(\$190,855)	(\$190,855)	(\$190,243)	(\$190,243)	(\$1,002,999)	(\$1,002,999)	(\$1,003,850)	(\$1,003,850)
	HB 793	\$8,374,546	\$8,774,546	\$8,375,158	\$8,775,158	\$7,562,402	\$7,962,402	\$7,561,551	\$7,961,551

Section 43: Secretary of State		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
43.6. Securities	HB 31	\$706,773	\$731,773	\$706,773	\$731,773	\$706,773	\$731,773	\$706,773	\$731,773	
43.6.1	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,476	\$6,476	\$0	\$0	\$0	\$0	\$0	\$0	
43.6.2	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$11,050	\$11,050	\$0	\$0	\$0	\$0	
43.6.3	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$62)	(\$62)	
	<i>Program Net</i>	\$6,476	\$6,476	\$11,050	\$11,050	\$0	\$0	(\$62)	(\$62)	
	HB 793	\$713,249	\$738,249	\$717,823	\$742,823	\$706,773	\$731,773	\$706,711	\$731,711	
The following appropriations are for agencies attached for administrative purposes.										
43.7. Real Estate Commission	HB 31	\$3,141,041	\$3,241,041	\$3,141,041	\$3,241,041	\$3,141,041	\$3,241,041	\$3,141,041	\$3,241,041	
43.7.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,922)	(\$2,922)	(\$2,922)	(\$2,922)	(\$2,922)	(\$2,922)	(\$2,922)	(\$2,922)	
43.7.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	(\$994)	
43.7.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$11,333	\$11,333	\$0	\$0	\$0	\$0	\$0	\$0	
43.7.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$43,280	\$43,280	\$0	\$0	\$0	\$0	
43.7.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$8)	(\$8)	
43.7.6	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	(\$64,000)	
43.7.7	Reduce funds for regular operating expenses.	(\$64,462)	(\$64,462)	(\$64,462)	(\$64,462)	(\$64,162)	(\$64,162)	(\$64,162)	(\$64,162)	
43.7.8	Reduce funds for contractual services.	(\$80,000)	(\$80,000)	(\$80,000)	(\$80,000)	(\$70,276)	(\$70,276)	(\$70,276)	(\$70,276)	
43.7.9	Reduce funds for personal services.	-	-	-	-	(\$220,308)	(\$220,308)	(\$220,308)	(\$220,308)	
43.7.10	Reduce funds for motor vehicle purchases.	-	-	-	-	(\$17,500)	(\$17,500)	(\$17,500)	(\$17,500)	
43.7.11	Reduce funds for equipment.	-	-	-	-	(\$3,500)	(\$3,500)	(\$3,500)	(\$3,500)	
	<i>Program Net</i>	(\$201,045)	(\$201,045)	(\$169,098)	(\$169,098)	(\$443,662)	(\$443,662)	(\$443,670)	(\$443,670)	
	HB 793	\$2,939,996	\$3,039,996	\$2,971,943	\$3,071,943	\$2,697,379	\$2,797,379	\$2,697,371	\$2,797,371	
43.8. Georgia Access to Medical Cannabis Commission	HB 31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
43.8.1	Provide funds for ongoing operating expenses per HB 324 (2019 Session).	\$154,577	\$154,577	\$184,593	\$184,593	\$154,577	\$154,577	\$225,000	\$225,000	
43.8.2	Reflect a change in the program purpose statement. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$154,577	\$154,577	\$184,593	\$184,593	\$154,577	\$154,577	\$225,000	\$225,000	
	HB 793	\$154,577	\$154,577	\$184,593	\$184,593	\$154,577	\$154,577	\$225,000	\$225,000	
Section 43: Secretary of State		<i>Agency Net</i>	(\$1,168,686)	(\$738,930)	(\$968,383)	(\$538,627)	(\$2,525,441)	(\$2,095,685)	(\$2,456,871)	(\$2,027,115)
FY2021 Budget	HB 793	\$24,028,196	\$29,363,548	\$24,228,499	\$29,563,851	\$22,671,441	\$28,006,793	\$22,740,011	\$28,075,363	

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$1,008,423,419	\$1,018,340,330	\$1,008,423,419	\$1,018,340,330	\$1,008,423,419	\$1,018,340,330	\$1,008,423,419	\$1,018,340,330
Lottery Funds		\$869,477,624		\$869,477,624		\$869,477,624		\$869,477,624	
State General Funds		\$138,945,795		\$138,945,795		\$138,945,795		\$138,945,795	
44.1. Commission Administration (GSFC)	HB 31	\$10,217,717	\$10,856,367	\$10,217,717	\$10,856,367	\$10,217,717	\$10,856,367	\$10,217,717	\$10,856,367
44.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,806)	(\$9,806)	(\$9,806)	(\$9,806)	(\$9,806)	(\$9,806)	(\$9,806)	(\$9,806)
44.1.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$690	\$690	\$690	\$690	\$690	\$690	\$690	\$690
44.1.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$85)	(\$85)	(\$85)	(\$85)	(\$85)	(\$85)	(\$85)	(\$85)
44.1.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$5,893	\$5,893	\$0	\$0	\$0	\$0	\$0	\$0
44.1.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$140,502	\$140,502	\$0	\$0	\$0	\$0
44.1.6	Reduce funds to eliminate seven vacant positions (\$467,076) and reduce the starting salaries for three positions (\$62,590). (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant call center specialist, one vacant origination and disbursement specialist, one vacant student aid program administrator, one vacant student aid services call center supervisor, one vacant senior financial analyst, one vacant business analyst and project manager, and one vacant compliance officer (\$467,076) and reduce starting salaries for three positions (\$62,590).) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant call center specialist, one vacant origination and disbursement specialist, one vacant student aid program administrator, one vacant student aid services call center supervisor, one vacant senior financial analyst, one vacant business analyst and project manager, and one vacant compliance officer (\$467,076) and reduce starting salaries for three positions (\$62,590).)	(\$529,666)	(\$529,666)	(\$529,666)	(\$529,666)	(\$529,666)	(\$529,666)	(\$529,666)	(\$529,666)
44.1.7	Reduce funds for computer refresh (\$19,800) and for the maintenance of server systems (\$7,502).	(\$27,302)	(\$27,302)	(\$27,302)	(\$27,302)	(\$27,302)	(\$27,302)	(\$27,302)	(\$27,302)
44.1.8	Reduce funds for motor vehicle expenses (\$500), supplies and printing (\$30,790), travel (\$15,204), conference registration fees (\$4,443), and advertising and promotions (\$13,012). (S:Reduce funds for printing financial aid resource documents, additional activities, and expenses.) (CC:Reduce funds for printing financial aid resource documents, additional activities, and expenses.)	(\$63,949)	(\$63,949)	(\$63,949)	(\$63,949)	(\$252,895)	(\$252,895)	(\$252,895)	(\$252,895)
44.1.9	Reduce funds for web development (\$1,100) and software maintenance (\$11,286) contracts. (S:Reduce funds for technology-related contracts.) (CC:Reduce funds for technology-related contracts.)	(\$12,386)	(\$12,386)	(\$12,386)	(\$12,386)	(\$202,709)	(\$202,709)	(\$202,709)	(\$202,709)
44.1.10	Reduce funds to reflect the utilization of Federal GEAR UP funds to reimburse GSFC for K-12 outreach expenditures.	-	-	-	-	(\$77,890)	(\$77,890)	(\$77,890)	(\$77,890)
	Program Net	(\$636,611)	(\$636,611)	(\$502,002)	(\$502,002)	(\$1,099,663)	(\$1,099,663)	(\$1,099,663)	(\$1,099,663)
	HB 793	\$9,581,106	\$10,219,756	\$9,715,715	\$10,354,365	\$9,118,054	\$9,756,704	\$9,118,054	\$9,756,704
44.2. Dual Enrollment	HB 31	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976
44.2.1	Reduce funds to meet the projected need. (S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Reduce funds.)	-	-	(\$3,982,439)	(\$3,982,439)	(\$11,092,067)	(\$11,092,067)	(\$11,000,000)	(\$11,000,000)
	Program Net	\$0	\$0	(\$3,982,439)	(\$3,982,439)	(\$11,092,067)	(\$11,092,067)	(\$11,000,000)	(\$11,000,000)
	HB 793	\$100,836,976	\$100,836,976	\$96,854,537	\$96,854,537	\$89,744,909	\$89,744,909	\$89,836,976	\$89,836,976
44.3. Engineer Scholarship	HB 31	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
44.3.1	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	-	-	-	-	(\$116,655)	(\$116,655)	(\$106,050)	(\$106,050)
	Program Net	\$0	\$0	\$0	\$0	(\$116,655)	(\$116,655)	(\$106,050)	(\$106,050)

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
	HB 793	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500	\$943,845	\$943,845	\$954,450	\$954,450
44.4. Georgia Military College Scholarship	HB 31	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
44.4.1	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	-	-	-	-	(\$132,356)	(\$132,356)	(\$120,324)	(\$120,324)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$132,356)	(\$132,356)	(\$120,324)	(\$120,324)
	HB 793	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240	\$1,070,884	\$1,070,884	\$1,082,916	\$1,082,916
44.5. HERO Scholarship	HB 31	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
44.5.1	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	-	-	-	-	(\$77,000)	(\$77,000)	(\$70,000)	(\$70,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$77,000)	(\$77,000)	(\$70,000)	(\$70,000)
	HB 793	\$700,000	\$700,000	\$700,000	\$700,000	\$623,000	\$623,000	\$630,000	\$630,000
44.6. HOPE GED	HB 31	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
44.6.1	Reduce funds to meet the projected need for the HOPE GED Grant.	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)
	<i>Program Net</i>	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)	(\$1,508,629)
	HB 793	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667	\$421,667
44.7. HOPE Grant	HB 31	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466
44.7.1	^(P) Increase funds to meet the projected need for HOPE Grants.	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254
	<i>Program Net</i>	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254	\$245,254
	HB 793	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720	\$66,441,720
44.8. HOPE Scholarships - Private Schools	HB 31	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
44.8.1	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	\$4,760,858	\$4,760,858	\$4,760,858	\$4,760,858	\$4,760,858	\$4,760,858	\$4,760,858	\$4,760,858
44.8.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$1,480,092	\$1,480,092	\$1,480,092	\$1,480,092	\$1,480,092	\$1,480,092	\$1,480,092	\$1,480,092
	<i>Program Net</i>	\$6,240,950	\$6,240,950	\$6,240,950	\$6,240,950	\$6,240,950	\$6,240,950	\$6,240,950	\$6,240,950
	HB 793	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147	\$68,258,147
44.9. HOPE Scholarships - Public Schools	HB 31	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948
44.9.1	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$44,329,271	\$44,329,271	\$44,194,662	\$44,194,662	\$44,194,662	\$44,194,662	\$44,194,662	\$44,194,662
44.9.2	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,117,102	\$5,117,102	\$5,117,102	\$5,117,102	\$5,117,102	\$5,117,102	\$5,117,102	\$5,117,102
	<i>Program Net</i>	\$49,446,373	\$49,446,373	\$49,311,764	\$49,311,764	\$49,311,764	\$49,311,764	\$49,311,764	\$49,311,764
	HB 793	\$752,562,321	\$752,562,321	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712	\$752,427,712
44.10. Low Interest Loans	HB 31	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000	\$26,000,000	\$34,000,000

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
44.11. North Georgia Military Scholarship Grants	HB 31	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
44.12. North Georgia ROTC Grants	HB 31	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
44.12.1 Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. <i>(CC:Reduce funds.)</i>		-	-	-	-	(\$136,125)	(\$136,125)	(\$123,750)	(\$123,750)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$136,125)	(\$136,125)	(\$123,750)	(\$123,750)
	HB 793	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500	\$1,101,375	\$1,101,375	\$1,113,750	\$1,113,750
44.13. Public Safety Memorial Grant	HB 31	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
44.13.1 Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. <i>(CC:Reduce funds.)</i>		-	-	-	-	(\$66,000)	(\$66,000)	(\$60,000)	(\$60,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$66,000)	(\$66,000)	(\$60,000)	(\$60,000)
	HB 793	\$600,000	\$600,000	\$600,000	\$600,000	\$534,000	\$534,000	\$540,000	\$540,000
44.14. REACH Georgia Scholarship	HB 31	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000	\$5,370,000
44.14.1 Increase funds to meet the projected need pursuant to SB 83 (2019 Session). <i>(S:Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues.) (CC:Increase funds to meet the projected need pursuant to SB 83 (2019 Session).)</i>		-	-	\$2,000,000	\$2,000,000	(\$590,700)	(\$590,700)	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$0	\$0	\$2,000,000	\$2,000,000	(\$590,700)	(\$590,700)	\$1,000,000	\$1,000,000
	HB 793	\$5,370,000	\$5,370,000	\$7,370,000	\$7,370,000	\$4,779,300	\$4,779,300	\$6,370,000	\$6,370,000
44.15. Service Cancelable Loans	HB 31	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
44.15.1 Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. <i>(CC:Reduce funds.)</i>		-	-	-	-	(\$115,500)	(\$115,500)	(\$105,000)	(\$105,000)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$115,500)	(\$115,500)	(\$105,000)	(\$105,000)
	HB 793	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000	\$934,500	\$934,500	\$945,000	\$945,000
44.16. Tuition Equalization Grants	HB 31	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446
44.16.1 Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. <i>(CC:Reduce funds.)</i>		-	-	-	-	(\$2,512,530)	(\$2,512,530)	(\$2,284,118)	(\$2,284,118)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,512,530)	(\$2,512,530)	(\$2,284,118)	(\$2,284,118)
	HB 793	\$22,841,185	\$24,119,446	\$22,841,185	\$24,119,446	\$20,328,655	\$21,606,916	\$20,557,067	\$21,835,328
The following appropriations are for agencies attached for administrative purposes.									
44.17. Nonpublic Postsecondary Education Commission	HB 31	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654
44.17.1 ^[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.		(\$1,910)	(\$1,910)	(\$1,910)	(\$1,910)	(\$1,910)	(\$1,910)	(\$1,910)	(\$1,910)
44.17.2 ^[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(H & S:No) (CC:No)</i>		\$1,619	\$1,619	\$0	\$0	\$0	\$0	\$0	\$0

Section 44: Student Finance Commission, Georgia		Gov Rec		House		Senate		Conf Cmte		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
44.17.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$17,642	\$17,642	\$0	\$0	\$0	\$0	
44.17.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$114)	(\$114)	
44.17.5	Reduce funds for personal services (\$57,087) and to eliminate the intern program (\$989). (S:No) (CC:No)	(\$58,076)	(\$58,076)	(\$58,076)	(\$58,076)	\$0	\$0	\$0	\$0	
44.17.6	Reduce funds for computer refresh. (S:No) (CC:No)	(\$5,323)	(\$5,323)	(\$5,323)	(\$5,323)	\$0	\$0	\$0	\$0	
44.17.7	Reduce funds for commission meetings (\$2,539) and travel (\$1,474). (S:No) (CC:No)	(\$4,013)	(\$4,013)	(\$4,013)	(\$4,013)	\$0	\$0	\$0	\$0	
44.17.8	Utilize other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (S:No) (CC:No)	(\$4,608)	(\$4,608)	(\$4,608)	(\$4,608)	\$0	\$0	\$0	\$0	
44.17.9	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	-	-	-	-	(\$109,042)	(\$109,042)	(\$100,865)	(\$100,865)	
	<i>Program Net</i>	(\$72,311)	(\$72,311)	(\$56,288)	(\$56,288)	(\$110,952)	(\$110,952)	(\$102,889)	(\$102,889)	
	HB 793	\$936,343	\$936,343	\$952,366	\$952,366	\$897,702	\$897,702	\$905,765	\$905,765	
Section 44: Student Finance Commission, Georgia		<i>Agency Net</i>	\$53,715,026	\$53,715,026	\$51,748,610	\$51,748,610	\$38,239,791	\$38,239,791	\$40,217,545	\$40,217,545
FY2021 Budget	HB 793	\$1,062,138,445	\$1,072,055,356	\$1,060,172,029	\$1,070,088,940	\$1,046,663,210	\$1,056,580,121	\$1,048,640,964	\$1,058,557,875	
Lottery Funds		\$923,264,961		\$923,264,961		\$922,667,300		\$922,667,300		
State General Funds		\$138,873,484		\$136,907,068		\$123,995,910		\$125,973,664		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 45: Teachers Retirement System		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$220,000	\$41,845,993	\$220,000	\$41,845,993	\$220,000	\$41,845,993	\$220,000	\$41,845,993
45.1. Local/Floor COLA	HB 31	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000
45.1.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.		(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)
	<i>Program Net</i>	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)
	HB 793	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721	\$190,721
45.2. System Administration (TRS)	HB 31	\$0	\$41,625,993	\$0	\$41,625,993	\$0	\$41,625,993	\$0	\$41,625,993
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$41,625,993	\$0	\$41,625,993	\$0	\$41,625,993	\$0	\$41,625,993
	<i>Agency Net</i>	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)	(\$29,279)
Section 45: Teachers Retirement System									
FY2021 Budget	HB 793	\$190,721	\$41,816,714	\$190,721	\$41,816,714	\$190,721	\$41,816,714	\$190,721	\$41,816,714

Section 46: Technical College System of Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$373,978,376	\$1,051,231,247	\$373,978,376	\$1,051,231,247	\$373,978,376	\$1,051,231,247	\$373,978,376	\$1,051,231,247
46.1. Adult Education	HB 31	\$16,908,741	\$45,502,141	\$16,908,741	\$45,502,141	\$16,908,741	\$45,502,141	\$16,908,741	\$45,502,141
46.1.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$90,138)	(\$90,138)	(\$90,138)	(\$90,138)	(\$90,138)	(\$90,138)	(\$90,138)	(\$90,138)
46.1.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4	\$4	\$4	\$4	\$4	\$4	\$4	\$4
46.1.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)	(\$118)
46.1.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$117,038	\$117,038	\$0	\$0	\$0	\$0	\$0	\$0
46.1.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$243,809	\$243,809	\$0	\$0	\$0	\$0
46.1.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$2,442)	(\$2,442)
46.1.7	Reduce funds for operating expenses allocations to colleges.	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)	(\$1,014,525)
46.1.8	Reduce funds for personnel, travel, software and operations. (CC:Reduce funds.)	-	-	-	-	(\$845,699)	(\$845,699)	(\$645,349)	(\$645,349)
	<i>Program Net</i>	(\$987,739)	(\$987,739)	(\$860,968)	(\$860,968)	(\$1,950,476)	(\$1,950,476)	(\$1,752,568)	(\$1,752,568)
	HB 793	\$15,921,002	\$44,514,402	\$16,047,773	\$44,641,173	\$14,958,265	\$43,551,665	\$15,156,173	\$43,749,573
46.2. Departmental Administration (TCSG)	HB 31	\$8,632,983	\$8,637,510	\$8,632,983	\$8,637,510	\$8,632,983	\$8,637,510	\$8,632,983	\$8,637,510
46.2.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$19,946)	(\$19,946)	(\$19,946)	(\$19,946)	(\$19,946)	(\$19,946)	(\$19,946)	(\$19,946)
46.2.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)	(\$64)
46.2.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$315)	(\$315)	(\$315)	(\$315)	(\$315)	(\$315)	(\$315)	(\$315)
46.2.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$9,355	\$9,355	\$0	\$0	\$0	\$0	\$0	\$0
46.2.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$122,288	\$122,288	\$0	\$0	\$0	\$0
46.2.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,360)	(\$1,360)
46.2.7	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing existing federal funds.	(\$138,199)	(\$138,199)	(\$138,199)	(\$138,199)	(\$138,199)	(\$138,199)	(\$138,199)	(\$138,199)
46.2.8	Reduce funds for personal services. (H & S:Reduce funds to reflect the governor's intent to consolidate seven administrative positions.) (CC:Reduce funds to reflect the governor's intent to consolidate seven administrative positions.)	(\$517,748)	(\$517,748)	(\$517,748)	(\$517,748)	(\$517,748)	(\$517,748)	(\$517,748)	(\$517,748)
46.2.9	Reduce funds for travel (\$116,000) and software licenses (\$63,536).	(\$179,536)	(\$179,536)	(\$179,536)	(\$179,536)	(\$179,536)	(\$179,536)	(\$179,536)	(\$179,536)
46.2.10	Transfer one position from the Departmental Administration (TCSG) program to the Technical Education program.	(\$162,839)	(\$162,839)	(\$162,839)	(\$162,839)	(\$162,839)	(\$162,839)	(\$162,839)	(\$162,839)
46.2.11	Reduce funds for one vacant position. (H & S:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.) (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$58,932)	(\$58,932)	(\$58,932)	(\$58,932)	(\$58,932)	(\$58,932)	(\$58,932)	(\$58,932)
46.2.12	Reduce funds for computer purchases.	(\$15,600)	(\$15,600)	(\$15,600)	(\$15,600)	(\$15,600)	(\$15,600)	(\$15,600)	(\$15,600)
46.2.13	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (H & S:No) (CC:No)	\$26,694,938	\$43,274,168	\$0	\$0	\$0	\$0	\$0	\$0
46.2.14	Fund four positions transferred from the Technical Education program to the Departmental Administration (TCSG) program utilizing existing other funds. (S:No) (CC:No)	(\$424,350)	(\$424,350)	(\$424,350)	(\$424,350)	\$0	\$0	\$0	\$0

Section 46: Technical College System of Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
46.2.15 Reduce funds for travel, software, and operations.		-	-	-	-	(\$112,706)	(\$112,706)	(\$112,706)	(\$112,706)
	Program Net	\$25,186,764	\$41,765,994	(\$1,395,241)	(\$1,395,241)	(\$1,205,885)	(\$1,205,885)	(\$1,207,245)	(\$1,207,245)
	HB 793	\$33,819,747	\$50,403,504	\$7,237,742	\$7,242,269	\$7,427,098	\$7,431,625	\$7,425,738	\$7,430,265
46.3. Economic Development and Customized Services									
	HB 31	\$3,392,064	\$31,800,593	\$3,392,064	\$31,800,593	\$3,392,064	\$31,800,593	\$3,392,064	\$31,800,593
46.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,799)	(\$7,799)	(\$7,799)	(\$7,799)	(\$7,799)	(\$7,799)	(\$7,799)	(\$7,799)
46.3.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3)	(\$3)	(\$3)	(\$3)	(\$3)	(\$3)	(\$3)	(\$3)
46.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$19,601	\$19,601	\$0	\$0	\$0	\$0
46.3.4	Reduce funds for four consultants for customized business training in welding and industrial maintenance.	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000)
46.3.5	Reduce funds for personnel, travel, software, and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	-	-	-	-	(\$185,393)	(\$185,393)	(\$59,206)	(\$59,206)
	Program Net	(\$287,802)	(\$287,802)	(\$268,201)	(\$268,201)	(\$473,195)	(\$473,195)	(\$347,008)	(\$347,008)
	HB 793	\$3,104,262	\$31,512,791	\$3,123,863	\$31,532,392	\$2,918,869	\$31,327,398	\$3,045,056	\$31,453,585
46.4. Governor's Office of Workforce Development									
	HB 31	\$0	\$205,462,306	\$0	\$205,462,306	\$0	\$205,462,306	\$0	\$205,462,306
46.4.1	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing \$138,199 in existing federal funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.4.2	Reflect \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$0	\$205,462,306	\$0	\$205,462,306	\$0	\$205,462,306	\$0	\$205,462,306
46.5. Quick Start									
	HB 31	\$11,348,906	\$11,353,153	\$11,348,906	\$11,353,153	\$11,348,906	\$11,353,153	\$11,348,906	\$11,353,153
46.5.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$53,593)	(\$53,593)	(\$53,593)	(\$53,593)	(\$53,593)	(\$53,593)	(\$53,593)	(\$53,593)
46.5.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$66)	(\$66)	(\$66)	(\$66)	(\$66)	(\$66)	(\$66)	(\$66)
46.5.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,156)	(\$1,156)	(\$1,156)	(\$1,156)	(\$1,156)	(\$1,156)	(\$1,156)	(\$1,156)
46.5.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,475	\$6,475	\$0	\$0	\$0	\$0	\$0	\$0
46.5.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$137,191	\$137,191	\$0	\$0	\$0	\$0
46.5.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$1,411)	(\$1,411)
46.5.7	[P] Reduce funds for training.	(\$680,934)	(\$680,934)	(\$680,934)	(\$680,934)	(\$680,934)	(\$680,934)	(\$680,934)	(\$680,934)
46.5.8	Reduce funds for personnel, travel, software and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	-	-	-	-	(\$437,796)	(\$437,796)	(\$350,236)	(\$350,236)
	Program Net	(\$729,274)	(\$729,274)	(\$598,558)	(\$598,558)	(\$1,173,545)	(\$1,173,545)	(\$1,087,396)	(\$1,087,396)
	HB 793	\$10,619,632	\$10,623,879	\$10,750,348	\$10,754,595	\$10,175,361	\$10,179,608	\$10,261,510	\$10,265,757

Section 46: Technical College System of Georgia		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
46.6. Technical Education	HB 31	\$333,695,682	\$748,475,544	\$333,695,682	\$748,475,544	\$333,695,682	\$748,475,544	\$333,695,682	\$748,475,544
46.6.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)	(\$2,129,210)
46.6.2	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,558	\$2,558	\$2,558	\$2,558	\$2,558	\$2,558	\$2,558	\$2,558
46.6.3	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$37,287)	(\$37,287)	(\$37,287)	(\$37,287)	(\$37,287)	(\$37,287)	(\$37,287)	(\$37,287)
46.6.4	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$1,454,753	\$1,454,753	\$0	\$0	\$0	\$0	\$0	\$0
46.6.5	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$5,543,884	\$5,543,884	\$0	\$0	\$0	\$0
46.6.6	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$51,752)	(\$51,752)
46.6.7	[P] Fund one position transferred from the Departmental Administration (TCSG) program to the Technical Education program utilizing \$162,839 in existing federal funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.6.8	Increase funds to reflect a 1.5% increase in credit hours (\$3,706,709) and a 0.3% decrease in square footage (\$193,018). (CC:No)	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$3,513,691	\$0	\$0
46.6.9	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (H & S:No) (CC:No)	(\$26,694,938)	(\$43,274,168)	\$0	\$0	\$0	\$0	\$0	\$0
46.6.10	Provide funds for the Rural Technical Worker Pilot Program. (S:No)	-	-	\$150,000	\$150,000	\$0	\$0	\$150,000	\$150,000
46.6.11	Reduce funds and fund four positions which support the TCSG Foundation utilizing existing other funds.	-	-	-	-	(\$424,350)	(\$424,350)	(\$424,350)	(\$424,350)
46.6.12	Reduce funds for personnel, travel, software and operations, the implementation of furlough plans, and downsize and eliminate programs and the utilization of other funds. (CC:Reduce funds.)	-	-	-	-	(\$36,083,365)	(\$36,083,365)	(\$33,369,568)	(\$33,369,568)
46.6.13	Reflect federal funds for the Higher Education Emergency Relief Fund (\$33,858,680) and the Higher Education Relief Fund - HBCUs/MSIs (\$3,484,030) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$23,890,433)	(\$40,469,663)	\$7,043,636	\$7,043,636	(\$35,157,963)	(\$35,157,963)	(\$35,859,609)	(\$35,859,609)
	HB 793	\$309,805,249	\$708,005,881	\$340,739,318	\$755,519,180	\$298,537,719	\$713,317,581	\$297,836,073	\$712,615,935
	<i>Agency Net</i>	(\$708,484)	(\$708,484)	\$3,920,668	\$3,920,668	(\$39,961,064)	(\$39,961,064)	(\$40,253,826)	(\$40,253,826)
Section 46: Technical College System of Georgia									
FY2021 Budget	HB 793	\$373,269,892	\$1,050,522,763	\$377,899,044	\$1,055,151,915	\$334,017,312	\$1,011,270,183	\$333,724,550	\$1,010,977,421

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 47: Transportation, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$2,003,209,045	\$3,708,960,656	\$2,003,209,045	\$3,708,960,656	\$2,003,209,045	\$3,708,960,656	\$2,003,209,045	\$3,708,960,656
Motor Fuel Funds		\$1,925,866,307		\$1,925,866,307		\$1,925,866,307		\$1,925,866,307	
State General Funds		\$77,342,738		\$77,342,738		\$77,342,738		\$77,342,738	
47.1. Capital Construction Projects	HB 31	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821	\$834,997,692	\$1,752,750,821
47.1.1 Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (S:No) (CC:No)		\$36,949,972	\$36,949,972	\$36,949,972	\$36,949,972	\$0	\$0	\$0	\$0
47.1.2 Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (S:No) (CC:No)		-	-	\$15,872,849	\$15,872,849	\$0	\$0	\$0	\$0
47.1.3 Reduce funds for projects.		-	-	-	-	(\$97,274,415)	(\$97,274,415)	(\$95,053,012)	(\$95,053,012)
	<i>Program Net</i>	\$36,949,972	\$36,949,972	\$52,822,821	\$52,822,821	(\$97,274,415)	(\$97,274,415)	(\$95,053,012)	(\$95,053,012)
	HB 793	\$871,947,664	\$1,789,700,793	\$887,820,513	\$1,805,573,642	\$737,723,277	\$1,655,476,406	\$739,944,680	\$1,657,697,809
47.2. Capital Maintenance Projects	HB 31	\$177,547,536	\$459,498,110	\$177,547,536	\$459,498,110	\$177,547,536	\$459,498,110	\$177,547,536	\$459,498,110
47.2.1 Increase motor fuel funds based on projected revenue per HB 170 (2015 Session). (S:No) (CC:No)		\$6,831,893	\$6,831,893	\$4,948,541	\$4,948,541	\$0	\$0	\$0	\$0
47.2.2 Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (S:No) (CC:No)		-	-	\$500,000	\$500,000	\$0	\$0	\$0	\$0
47.2.3 Reduce funds for projects.		-	-	-	-	(\$42,118,586)	(\$42,118,586)	(\$95,600,000)	(\$95,600,000)
	<i>Program Net</i>	\$6,831,893	\$6,831,893	\$5,448,541	\$5,448,541	(\$42,118,586)	(\$42,118,586)	(\$95,600,000)	(\$95,600,000)
	HB 793	\$184,379,429	\$466,330,003	\$182,996,077	\$464,946,651	\$135,428,950	\$417,379,524	\$81,947,536	\$363,898,110
47.3. Construction Administration	HB 31	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165	\$101,192,556	\$155,934,165
47.3.1 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$2,359,557	\$2,359,557	\$0	\$0	\$0	\$0
47.3.2 Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)		-	-	\$2,271,742	\$2,271,742	\$0	\$0	\$0	\$0
47.3.3 Reduce funds to reflect projected expenditures.		-	-	-	-	(\$1,689,836)	(\$1,689,836)	(\$1,689,836)	(\$1,689,836)
	<i>Program Net</i>	\$0	\$0	\$4,631,299	\$4,631,299	(\$1,689,836)	(\$1,689,836)	(\$1,689,836)	(\$1,689,836)
	HB 793	\$101,192,556	\$155,934,165	\$105,823,855	\$160,565,464	\$99,502,720	\$154,244,329	\$99,502,720	\$154,244,329
47.4. Data Collection, Compliance, and Reporting	HB 31	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584	\$2,951,687	\$11,995,584
47.4.1 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$53,028	\$53,028	\$0	\$0	\$0	\$0
47.4.2 Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)		-	-	\$52,524	\$52,524	\$0	\$0	\$0	\$0
47.4.3 Reduce funds to reflect projected expenditures.		-	-	-	-	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)
	<i>Program Net</i>	\$0	\$0	\$105,552	\$105,552	(\$120,000)	(\$120,000)	(\$120,000)	(\$120,000)
	HB 793	\$2,951,687	\$11,995,584	\$3,057,239	\$12,101,136	\$2,831,687	\$11,875,584	\$2,831,687	\$11,875,584
47.5. Departmental Administration (DOT)	HB 31	\$69,999,177	\$81,237,970	\$69,999,177	\$81,237,970	\$69,999,177	\$81,237,970	\$69,999,177	\$81,237,970
47.5.1 ^[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$833,678	\$833,678	\$0	\$0	\$0	\$0
47.5.2 Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)		-	-	\$784,284	\$784,284	\$0	\$0	\$0	\$0
47.5.3 Reduce funds to reflect projected expenditures.		-	-	-	-	(\$1,206,052)	(\$1,206,052)	(\$1,206,052)	(\$1,206,052)

Section 47: Transportation, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	\$0	\$0	\$1,617,962	\$1,617,962	(\$1,206,052)	(\$1,206,052)	(\$1,206,052)	(\$1,206,052)
	HB 793	\$69,999,177	\$81,237,970	\$71,617,139	\$82,855,932	\$68,793,125	\$80,031,918	\$68,793,125	\$80,031,918
47.6. Intermodal	HB 31	\$19,862,509	\$113,506,110	\$19,862,509	\$113,506,110	\$19,862,509	\$113,506,110	\$19,862,509	\$113,506,110
47.6.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$62,905	\$62,905	\$0	\$0	\$0	\$0
47.6.2	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$31,387)	(\$31,387)
47.6.3	Increase funds for contractual services for the operation of the Sapelo Island ferry at the Department of Natural Resources. (H & S:No; Reflect funds in the Department of Natural Resources Wildlife Resources program.) (CC:No; Reflect funds in the Department of Natural Resources Wildlife Resources program.)	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
47.6.4	Reflect \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
47.6.5	Increase funds for Airport Aid with priority for rural development and leverage federal funds.	-	-	-	-	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000
47.6.6	Increase funds for clearing of overgrowth and brush management on state-owned right of way.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	Program Net	\$500,000	\$500,000	\$62,905	\$62,905	\$2,150,000	\$2,150,000	\$2,118,613	\$2,118,613
	HB 793	\$20,362,509	\$114,006,110	\$19,925,414	\$113,569,015	\$22,012,509	\$115,656,110	\$21,981,122	\$115,624,723
47.7. Local Maintenance and Improvement Grants	HB 31	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631
47.7.1	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (S:No) (CC:No)	\$5,162,187	\$5,162,187	\$5,162,187	\$5,162,187	\$0	\$0	\$0	\$0
47.7.2	Reduce funds to reflect projected expenditures.	-	-	-	-	(\$21,184,530)	(\$21,184,530)	(\$18,202,695)	(\$18,202,695)
	Program Net	\$5,162,187	\$5,162,187	\$5,162,187	\$5,162,187	(\$21,184,530)	(\$21,184,530)	(\$18,202,695)	(\$18,202,695)
	HB 793	\$197,748,818	\$197,748,818	\$197,748,818	\$197,748,818	\$171,402,101	\$171,402,101	\$174,383,936	\$174,383,936
47.8. Local Road Assistance Administration	HB 31	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
	Program Net	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 793	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378	\$4,346,461	\$62,002,378
47.9. Planning	HB 31	\$2,487,098	\$25,259,893	\$2,487,098	\$25,259,893	\$2,487,098	\$25,259,893	\$2,487,098	\$25,259,893
47.9.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$57,749	\$57,749	\$0	\$0	\$0	\$0
47.9.2	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)	-	-	\$56,276	\$56,276	\$0	\$0	\$0	\$0
47.9.3	Reduce funds to reflect projected expenditures.	-	-	-	-	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
	Program Net	\$0	\$0	\$114,025	\$114,025	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000)
	HB 793	\$2,487,098	\$25,259,893	\$2,601,123	\$25,373,918	\$2,357,098	\$25,129,893	\$2,357,098	\$25,129,893
47.10. Routine Maintenance	HB 31	\$443,892,701	\$464,048,971	\$443,892,701	\$464,048,971	\$443,892,701	\$464,048,971	\$443,892,701	\$464,048,971
47.10.1	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$2,215,911	\$2,215,911	\$0	\$0	\$0	\$0
47.10.2	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)	-	-	\$1,965,898	\$1,965,898	\$0	\$0	\$0	\$0
47.10.3	Reduce funds to reflect projected expenditures.	-	-	-	-	(\$48,150,000)	(\$48,150,000)	(\$48,150,000)	(\$48,150,000)

Section 47: Transportation, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Program Net		\$0	\$0	\$4,181,809	\$4,181,809	(\$48,150,000)	(\$48,150,000)	(\$48,150,000)	(\$48,150,000)
HB 793		\$443,892,701	\$464,048,971	\$448,074,510	\$468,230,780	\$395,742,701	\$415,898,971	\$395,742,701	\$415,898,971
47.11. Traffic Management and Control		HB 31		\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637	\$50,062,611	\$151,857,637
47.11.1 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$634,539	\$634,539	\$0	\$0	\$0	\$0
47.11.2 Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (S:No) (CC:No)		-	-	\$598,166	\$598,166	\$0	\$0	\$0	\$0
47.11.3 Reduce funds to reflect projected expenditures.		-	-	-	-	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
Program Net		\$0	\$0	\$1,232,705	\$1,232,705	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
HB 793		\$50,062,611	\$151,857,637	\$51,295,316	\$153,090,342	\$50,022,611	\$151,817,637	\$50,022,611	\$151,817,637
The following appropriations are for agencies attached for administrative purposes.									
47.12. Payments to State Road and Tollway Authority		HB 31		\$103,282,386	\$238,282,386	\$103,282,386	\$238,282,386	\$103,282,386	\$238,282,386
47.12.1 Reduce state general funds to reflect a reduction in debt service requirements. (CC:No)		(\$8,819,212)	(\$8,819,212)	(\$8,819,212)	(\$8,819,212)	(\$11,319,212)	(\$11,319,212)	\$0	\$0
47.12.2 Replace state general funds (\$2,677,817) with motor fuel funds. (G:Yes) (H:Yes) (S:Yes; Replace state general funds (\$68,156) with motor fuel funds.) (CC:Reduce motor fuel funds (\$32,353,767) based on projected revenue and increase state general funds (\$17,894,233).)		\$0	\$0	\$0	\$0	\$0	\$0	(\$14,459,534)	(\$14,459,534)
47.12.3 Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (G:Yes) (H:No; Reduce funds.) (S:Yes; Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension.) (CC:Yes; Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension.)		\$0	\$0	(\$10,000,000)	(\$10,000,000)	\$0	\$0	\$0	\$0
47.12.4 Reduce funds for Georgia Transportation Infrastructure Bank (GTIB). (CC:No)		-	-	-	-	(\$3,140,322)	(\$3,140,322)	\$0	\$0
Program Net		(\$8,819,212)	(\$8,819,212)	(\$18,819,212)	(\$18,819,212)	(\$14,459,534)	(\$14,459,534)	(\$14,459,534)	(\$14,459,534)
HB 793		\$94,463,174	\$229,463,174	\$84,463,174	\$219,463,174	\$88,822,852	\$223,822,852	\$88,822,852	\$223,822,852
Section 47: Transportation, Department of		Agency Net		\$40,624,840	\$40,624,840	\$56,560,594	\$56,560,594	(\$224,222,953)	(\$224,222,953)
FY2021 Budget		HB 793		\$2,043,833,885	\$3,749,585,496	\$2,059,769,639	\$3,765,521,250	\$1,730,676,529	\$3,436,428,140
Motor Fuel Funds				\$1,977,488,176		\$1,977,488,176		\$1,633,320,945	
State General Funds				\$66,345,709		\$82,281,463		\$97,355,584	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 48: Veterans Service, Department of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$23,501,806	\$41,345,843	\$23,501,806	\$41,345,843	\$23,501,806	\$41,345,843	\$23,501,806	\$41,345,843
48.1. Departmental Administration (DVS)	HB 31	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,287
48.1.1	[S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,429)	(\$2,429)	(\$2,429)	(\$2,429)	(\$2,429)	(\$2,429)	(\$2,429)	(\$2,429)
48.1.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)
48.1.3	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$6,475	\$6,475	\$0	\$0	\$0	\$0	\$0	\$0
48.1.4	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$35,666	\$35,666	\$0	\$0	\$0	\$0
48.1.5	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$198)	(\$198)
48.1.6	Reduce funds through a combination of attrition, furloughs, and reduction in force. (CC:Reduce funds.)	-	-	-	-	(\$98,266)	(\$98,266)	(\$70,000)	(\$70,000)
48.1.7	Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for the Veterans Educational Assistance Program. (CC:No)	-	-	-	-	\$0	\$627,440	\$0	\$0
	<i>Program Net</i>	\$2,724	\$2,724	\$31,915	\$31,915	(\$102,017)	\$525,423	(\$73,949)	(\$73,949)
	HB 793	\$1,926,011	\$1,926,011	\$1,955,202	\$1,955,202	\$1,821,270	\$2,448,710	\$1,849,338	\$1,849,338
48.2. Georgia Veterans Memorial Cemetery	HB 31	\$710,475	\$908,479	\$710,475	\$908,479	\$710,475	\$908,479	\$710,475	\$908,479
48.2.1	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$535)	(\$535)	(\$535)	(\$535)	(\$535)	(\$535)	(\$535)	(\$535)
48.2.2	[S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)	\$16,188	\$16,188	\$0	\$0	\$0	\$0	\$0	\$0
48.2.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$15,079	\$15,079	\$0	\$0	\$0	\$0
48.2.4	[S] Reflect an adjustment in merit system assessments.	-	-	-	-	-	-	(\$83)	(\$83)
	<i>Program Net</i>	\$15,653	\$15,653	\$14,544	\$14,544	(\$535)	(\$535)	(\$618)	(\$618)
	HB 793	\$726,128	\$924,132	\$725,019	\$923,023	\$709,940	\$907,944	\$709,857	\$907,861
48.3. Georgia War Veterans Nursing Homes	HB 31	\$12,986,348	\$30,004,941	\$12,986,348	\$30,004,941	\$12,986,348	\$30,004,941	\$12,986,348	\$30,004,941
48.3.1	[S] Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$112,094)	(\$112,094)	(\$112,094)	(\$112,094)	(\$112,094)	(\$112,094)	(\$112,094)	(\$112,094)
48.3.2	[S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$99)	(\$99)	(\$99)	(\$99)	(\$99)	(\$99)	(\$99)	(\$99)
48.3.3	[S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)	-	-	\$168,832	\$168,832	\$0	\$0	\$0	\$0
48.3.4	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Augusta. (S:No)	(\$777,724)	(\$777,724)	(\$777,724)	(\$777,724)	\$0	\$0	(\$777,724)	(\$777,724)
48.3.5	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Milledgeville. (S:No)	(\$553,900)	(\$553,900)	(\$553,900)	(\$553,900)	\$0	\$0	(\$553,900)	(\$553,900)
48.3.6	Utilize existing funds for initial start-up costs for the Sub Acute Therapy Unit at the Georgia War Veterans Nursing Home in Milledgeville. (G:Yes) (H:Yes) (S:Increase funds for startup funding for the Sub Acute Therapy Unit.) (CC:Increase funds for startup funding for the Sub Acute Therapy Unit.)	\$0	\$0	\$0	\$0	\$906,000	\$906,000	\$450,000	\$450,000
48.3.7	Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations. (CC:No)	-	-	-	-	\$5,082,846	\$5,082,846	\$0	\$0
48.3.8	Provide one-time funding for renovations to increase daily bed census, add technology infrastructure for communications, electronic health records and patient connectivity.	-	-	-	-	-	-	\$1,182,047	\$1,182,047
	<i>Program Net</i>	(\$1,443,817)	(\$1,443,817)	(\$1,274,985)	(\$1,274,985)	\$5,876,653	\$5,876,653	\$188,230	\$188,230

Section 48: Veterans Service, Department of	Gov Rec	House		Senate		Conf Cmte			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 793	\$11,542,531	\$28,561,124	\$11,711,363	\$28,729,956	\$18,863,001	\$35,881,594	\$13,174,578	\$30,193,171	
48.4. Veterans Benefits	HB 31	\$7,881,696	\$8,509,136	\$7,881,696	\$8,509,136	\$7,881,696	\$8,509,136	\$7,881,696	\$8,509,136
48.4.1 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$5,018)	(\$5,018)	(\$5,018)	(\$5,018)	(\$5,018)	(\$5,018)	(\$5,018)	(\$5,018)
48.4.2 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$157,028	\$157,028	\$0	\$0	\$0	\$0	\$0	\$0
48.4.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$132,276	\$132,276	\$0	\$0	\$0	\$0
48.4.4 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$721)	(\$721)
48.4.5 Reduce funds for nine vacant veterans field service office positions. (H & S:Reduce funds to reflect the governor's intent to eliminate nine vacant positions at Atlanta, Forsyth, Clayton, Cordele, Tifton, Evans, and Dalton field service office locations.) (CC:Reduce funds to reflect the governor's intent to eliminate nine vacant positions at Atlanta, Forsyth, Clayton, Cordele, Tifton, Evans, and Dalton field service office locations.)		(\$556,208)	(\$556,208)	(\$556,208)	(\$556,208)	(\$556,208)	(\$556,208)	(\$556,208)	(\$556,208)
48.4.6 Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations to reflect duplicative services with the federal Department of Veterans Administration (\$7,320,470) and transfer federal funds to the Departmental Administration (DVS) for the Veterans Educational Assistance Program. (CC:Yes; Develop a plan for reallocation of duties, elimination of duplicate services, and streamlining of operations to be presented to the Chairman of the House and Senate Appropriations Committee by December 1, 2020.)		-	-	-	-	(\$7,320,470)	(\$7,947,910)	\$0	\$0
48.4.7 Provide funds for a targeted salary increase for field service officers to address the 36% turnover rate. (S:No) (CC:No)		-	-	\$76,391	\$76,391	\$0	\$0	\$0	\$0
<i>Program Net</i>		(\$404,198)	(\$404,198)	(\$352,559)	(\$352,559)	(\$7,881,696)	(\$8,509,136)	(\$561,947)	(\$561,947)
HB 793	\$7,477,498	\$8,104,938	\$7,529,137	\$8,156,577	\$0	\$0	\$7,319,749	\$7,947,189	
Section 48: Veterans Service, Department of	<i>Agency Net</i>	(\$1,829,638)	(\$1,829,638)	(\$1,581,085)	(\$1,581,085)	(\$2,107,595)	(\$2,107,595)	(\$448,284)	(\$448,284)
FY2021 Budget	HB 793	\$21,672,168	\$39,516,205	\$21,920,721	\$39,764,758	\$21,394,211	\$39,238,248	\$23,053,522	\$40,897,559

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 49: Workers' Compensation, State Board of		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
FY2020 Budget	HB 31	\$19,121,853	\$19,495,685	\$19,121,853	\$19,495,685	\$19,121,853	\$19,495,685	\$19,121,853	\$19,495,685
49.1. Administer the Workers' Compensation Laws	HB 31	\$13,038,327	\$13,346,680	\$13,038,327	\$13,346,680	\$13,038,327	\$13,346,680	\$13,038,327	\$13,346,680
49.1.1 [S] Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (H & S:No) (CC:No)		\$30,758	\$30,758	\$0	\$0	\$0	\$0	\$0	\$0
49.1.2 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$228,865	\$228,865	\$0	\$0	\$0	\$0
49.1.3 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$1,316)	(\$1,316)
	<i>Program Net</i>	\$30,758	\$30,758	\$228,865	\$228,865	\$0	\$0	(\$1,316)	(\$1,316)
	HB 793	\$13,069,085	\$13,377,438	\$13,267,192	\$13,575,545	\$13,038,327	\$13,346,680	\$13,037,011	\$13,345,364
49.2. Board Administration (SBWC)	HB 31	\$6,083,526	\$6,149,005	\$6,083,526	\$6,149,005	\$6,083,526	\$6,149,005	\$6,083,526	\$6,149,005
49.2.1 [S] Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.		(\$2,240)	(\$2,240)	(\$2,240)	(\$2,240)	(\$2,240)	(\$2,240)	(\$2,240)	(\$2,240)
49.2.2 [S] Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.		(\$11,840)	(\$11,840)	(\$11,840)	(\$11,840)	(\$11,840)	(\$11,840)	(\$11,840)	(\$11,840)
49.2.3 [S] Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (S:No) (CC:No)		-	-	\$46,676	\$46,676	\$0	\$0	\$0	\$0
49.2.4 [S] Reflect an adjustment in merit system assessments.		-	-	-	-	-	-	(\$226)	(\$226)
49.2.5 Accept payments from the State Board of Workers' Compensation to the State Treasury of \$2,103,404. (S:Yes) (CC:Accept payments from the State Board of Workers' Compensation to the State Treasury of \$1,912,185.)		-	-	-	-	\$0	\$0	\$1,912,185	\$1,912,185
	<i>Program Net</i>	(\$14,080)	(\$14,080)	\$32,596	\$32,596	(\$14,080)	(\$14,080)	\$1,897,879	\$1,897,879
	HB 793	\$6,069,446	\$6,134,925	\$6,116,122	\$6,181,601	\$6,069,446	\$6,134,925	\$7,981,405	\$8,046,884
	<i>Agency Net</i>	\$16,678	\$16,678	\$261,461	\$261,461	(\$14,080)	(\$14,080)	\$1,896,563	\$1,896,563
FY2021 Budget	HB 793	\$19,138,531	\$19,512,363	\$19,383,314	\$19,757,146	\$19,107,773	\$19,481,605	\$21,018,416	\$21,392,248

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 50: Georgia General Obligation Debt Sinking Fund			Gov Rec		House		Senate		Conf Cmte	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2020 Budget	HB 31	\$1,222,930,387	\$1,241,816,094	\$1,222,930,387	\$1,241,816,094	\$1,222,930,387	\$1,241,816,094	\$1,222,930,387	\$1,241,816,094	
Motor Fuel Funds		\$0		\$0		\$0		\$0		
State General Funds		\$1,222,930,387		\$1,222,930,387		\$1,222,930,387		\$1,222,930,387		
50.1. GO Bonds Issued	HB 31	\$1,108,129,967	\$1,127,015,674	\$1,108,129,967	\$1,127,015,674	\$1,108,129,967	\$1,127,015,674	\$1,108,129,967	\$1,127,015,674	
50.1.1	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	
50.1.2	Reduce state general funds for debt service on road and bridge projects to reflect projected need. (CC:Reduce state general funds for debt service on road and bridge projects to reflect projected need (\$117,413,994) and replace with motor fuel funds (\$110,518,413).)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	(\$6,895,581)	
50.1.3	Increase funds for debt service. (CC:No)	\$11,573,749	\$11,573,749	\$13,145,207	\$13,145,207	\$2,432,865	\$2,432,865	\$0	\$0	
50.1.4	Redirect \$416,922 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$420,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$420,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50.1.5	Redirect \$873,731 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50.1.6	Redirect \$1,003,947 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$1,005,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$1,005,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
50.1.7	Redirect \$1,673,997 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$1,675,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$1,675,000 in 20-year unissued bonds from	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Section 50: Georgia General Obligation Debt Sinking Fund		Gov Rec		House		Senate		Conf Cmte	
		State Funds	Total Funds						
<i>FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)</i>									
50.1.8	Redirect \$367,211 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$365,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$365,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.9	Redirect \$3,618,816 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (G:Yes) (H & S:Yes; Redirect \$4,130,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.) (CC:Yes; Redirect \$4,130,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50.1.10	Redirect \$695,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
50.1.11	Redirect \$1,575,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$119,478,588	\$119,478,588	\$121,050,046	\$121,050,046	\$110,337,704	\$110,337,704	\$107,904,839	\$107,904,839
	HB 793	\$1,227,608,555	\$1,246,494,262	\$1,229,180,013	\$1,248,065,720	\$1,218,467,671	\$1,237,353,378	\$1,216,034,806	\$1,234,920,513
50.2.	GO Bonds New								
	HB 31	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420
50.2.1	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)	(\$114,800,420)
50.2.2	Increase funds for debt service.	\$93,122,714	\$93,122,714	\$101,072,200	\$101,072,200	\$106,756,124	\$106,756,124	\$120,076,560	\$120,076,560
	<u>Department of Education</u>								
50.2.3.1	[Bond # 1] Provide \$172,380,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide. (H:Provide \$161,375,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.) (S:Provide \$160,825,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.) (CC:Provide \$160,825,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide.)	\$14,755,728	\$14,755,728	\$13,813,700	\$13,813,700	\$13,766,620	\$13,766,620	\$13,766,620	\$13,766,620
50.2.3.2	[Bond # 2] Provide \$17,860,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.	\$1,528,816	\$1,528,816	\$1,528,816	\$1,528,816	\$1,528,816	\$1,528,816	\$1,528,816	\$1,528,816
50.2.3.3	[Bond # 3] Provide \$75,870,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide. (H:Provide \$74,420,000 in 20-year bonds for the Capital Outlay Program -	\$6,494,472	\$6,494,472	\$6,370,352	\$6,370,352	\$6,296,736	\$6,296,736	\$6,296,736	\$6,296,736

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
<i>Low Wealth for local school construction, statewide.) (S:Provide \$73,560,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide.) (CC:Provide \$73,560,000 in 20-year bonds for the Capital Outlay Program - Low Wealth for local school construction, statewide.)</i>								
50.2.3.4 [Bond # 4] Provide \$79,790,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction, statewide. (S:Provide \$79,790,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction statewide and \$3,000,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for Tattnall County school consolidation.) (CC:Provide \$79,790,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for local school construction statewide and \$3,500,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for Tattnall County school consolidation.)	\$6,830,024	\$6,830,024	\$6,830,024	\$6,830,024	\$7,086,824	\$7,086,824	\$7,129,624	\$7,129,624
50.2.3.5 [Bond # 5] Provide \$2,500,000 in 5-year bonds to purchase career, technical, and agricultural education equipment, statewide. (H:Provide \$6,405,000 in 5-year bonds to purchase career and technical education equipment, statewide.) (S:Provide \$7,830,000 in 5-year bonds to purchase career and technical education equipment, statewide.) (CC:Provide \$7,830,000 in 5-year bonds to purchase career and technical education equipment, statewide.)	\$578,500	\$578,500	\$1,482,117	\$1,482,117	\$1,811,862	\$1,811,862	\$1,811,862	\$1,811,862
50.2.3.6 [Bond # 6] Provide \$1,030,000 in 5-year bonds to purchase agriculture education equipment, statewide. (S:Provide \$1,110,000 in 5-year bonds to purchase agriculture education equipment, statewide.) (CC:Provide \$1,110,000 in 5-year bonds to purchase agriculture education equipment, statewide.)	-	-	\$238,342	\$238,342	\$256,854	\$256,854	\$256,854	\$256,854
50.2.3.7 [Bond # 7] Provide \$12,500,000 in 10-year bonds to purchase school buses, statewide. (H & S:Provide \$20,000,000 in 10-year bonds to purchase school buses, statewide.) (CC:Provide \$20,000,000 in 10-year bonds to purchase school buses, statewide.)	\$1,660,000	\$1,660,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000
50.2.3.8 [Bond # 8] Provide \$1,250,000 in 10-year bonds to incentivize the purchase of alternative fuel school buses.	-	-	\$166,000	\$166,000	\$166,000	\$166,000	\$166,000	\$166,000
50.2.3.9 [Bond # 9] Provide \$2,500,000 in 20-year bonds for the renovation of the Daisy Lewis Cabin at Camp John Hope, Fort Valley, Peach County and the renovation of Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] (S:Provide \$5,000,000 in 20-year bonds for the renovation of the Daisy Lewis Cabin at Camp John Hope, Fort Valley, Peach County and the renovation of Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond]) (CC:Provide \$5,000,000 in 20-year bonds for the renovation of the Daisy Lewis Cabin at Camp John Hope, Fort Valley, Peach County and the renovation of Mobley Hall at the Georgia FFA/FCCLA Center, Covington, Newton County. [Taxable Bond])	-	-	\$227,000	\$227,000	\$454,000	\$454,000	\$454,000	\$454,000
50.2.3.10 [Bond # 10] Provide \$2,000,000 in 20-year bonds for facility improvements and repairs, Georgia state schools, statewide. (CC:Provide \$3,000,000 in 20-year bonds for facility improvements and repairs, Georgia state schools, statewide.)	-	-	\$171,200	\$171,200	\$171,200	\$171,200	\$256,800	\$256,800
<u>Board of Regents of the University System of Georgia</u>								
50.2.3.11 [Bond # 11] Provide \$50,000,000 in 20-year bonds for facility major repairs and renovations, statewide. (CC:Provide \$63,700,000 in 20-year bonds for facility major repairs and renovations, statewide.)	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$5,452,720	\$5,452,720
50.2.3.12 [Bond # 12] Provide \$3,000,000 in 5-year bonds for equipment for the Academic Learning Center, Kennesaw State University, Kennesaw, Cobb County.	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200
50.2.3.13 [Bond # 13] Provide \$1,900,000 in 5-year bonds for equipment for the College of Business building, University of West Georgia, Carrollton, Carroll County.	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660	\$439,660
50.2.3.14 [Bond # 14] Provide \$2,300,000 in 5-year bonds for equipment for the renovation of the Lanier Tech - Oakwood campus, University of North Georgia, Oakwood, Hall County.	\$532,220	\$532,220	\$532,220	\$532,220	\$532,220	\$532,220	\$532,220	\$532,220
50.2.3.15 [Bond # 15] Provide \$1,200,000 in 5-year bonds for equipment for the renovation of Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.	\$277,680	\$277,680	\$277,680	\$277,680	\$277,680	\$277,680	\$277,680	\$277,680
50.2.3.16 [Bond # 16] Provide \$2,100,000 in 5-year bonds for equipment for the new integrated science complex, Georgia College and State University, Milledgeville, Baldwin County.	\$485,940	\$485,940	\$485,940	\$485,940	\$485,940	\$485,940	\$485,940	\$485,940
50.2.3.17 [Bond # 17] Provide \$6,100,000 in 5-year bonds for equipment for the College of Science and Math Building and campus repairs, Augusta University, Augusta, Richmond County.	\$1,411,540	\$1,411,540	\$1,411,540	\$1,411,540	\$1,411,540	\$1,411,540	\$1,411,540	\$1,411,540

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.18 [Bond # 18] Provide \$5,600,000 in 5-year bonds for equipment for the Interdisciplinary STEM Research Building, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$1,295,840	\$1,295,840	\$1,295,840	\$1,295,840	\$1,295,840	\$1,295,840	\$1,295,840	\$1,295,840
50.2.3.19 [Bond # 19] Provide \$42,800,000 in 20-year bonds for construction for the Interdisciplinary STEM Research Building II, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$3,886,240	\$3,886,240	\$3,886,240	\$3,886,240	\$3,886,240	\$3,886,240	\$3,886,240	\$3,886,240
50.2.3.20 [Bond # 20] Provide \$19,500,000 in 20-year bonds for construction of the Mike Cottrell College of Business, University of North Georgia, Dahlonega, Lumpkin County.	\$1,669,200	\$1,669,200	\$1,669,200	\$1,669,200	\$1,669,200	\$1,669,200	\$1,669,200	\$1,669,200
50.2.3.21 [Bond # 21] Provide \$2,200,000 in 5-year bonds for design for Phase I of Poultry Science Complex, University of Georgia, Athens, Clarke County. [Taxable Bond]	\$509,080	\$509,080	\$509,080	\$509,080	\$509,080	\$509,080	\$509,080	\$509,080
50.2.3.22 [Bond # 22] Provide \$5,000,000 in 5-year bonds to purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.3.23 [Bond # 23] Provide \$2,500,000 in 20-year bonds for construction for the new student services and academic support center, Georgia Military College, Milledgeville, Baldwin County.	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000
50.2.3.24 [Bond # 24] Provide \$400,000 in 5-year bonds to design the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County. (S:Provide \$800,000 in 5-year bonds to design the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County.) (CC:Provide \$800,000 in 5-year bonds to design the Nursing and Health Science Simulation Lab Facility, Albany State University, Albany, Dougherty County.)	-	-	\$92,560	\$92,560	\$185,120	\$185,120	\$185,120	\$185,120
50.2.3.25 [Bond # 25] Provide \$650,000 in 5-year bonds to design the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County. (S:Provide \$1,300,000 in 5-year bonds to design the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County.) (CC:Provide \$1,300,000 in 5-year bonds to design the Performing Arts Center, Valdosta State University, Valdosta, Lowndes County.)	-	-	\$150,410	\$150,410	\$300,820	\$300,820	\$300,820	\$300,820
50.2.3.26 [Bond # 26] Provide \$1,250,000 in 5-year bonds to design the Humanities Building Renovation and Infrastructure, University of West Georgia, Carrollton, Carroll County. (S:Provide \$2,500,000 in 5-year bonds to design the Humanities Building Renovation and Infrastructure, University of West Georgia, Carrollton, Carroll County.) (CC:Provide \$2,500,000 in 5-year bonds to design the Humanities Building Renovation and Infrastructure, University of West Georgia, Carrollton, Carroll County.)	-	-	\$289,250	\$289,250	\$578,500	\$578,500	\$578,500	\$578,500
50.2.3.27 [Bond # 27] Provide \$1,100,000 in 5-year bonds to design the Agriculture Facilities enhancement, Abraham Baldwin Agricultural College, Tifton, Tift County.	-	-	\$254,540	\$254,540	\$254,540	\$254,540	\$254,540	\$254,540
50.2.3.28 [Bond # 28] Provide \$1,000,000 in 5-year bonds to design the Academic Renovation and Campus Infrastructure, Fort Valley State University, Fort Valley, Peach County.	-	-	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400
50.2.3.29 [Bond # 29] Provide \$2,450,000 in 20-year bonds to design, construct and equip Phase II of the Greenblatt Library Renovation, Augusta University, Augusta, Richmond County. (S:Provide \$4,900,000 in 20-year bonds to design, construct and equip Phase II of the Greenblatt Library Renovation, Augusta University, Augusta, Richmond County.) (CC:Provide \$4,900,000 in 20-year bonds to design, construct and equip Phase II of the Greenblatt Library Renovation, Augusta University, Augusta, Richmond County.)	-	-	\$209,720	\$209,720	\$419,440	\$419,440	\$419,440	\$419,440
50.2.3.30 [Bond # 30] Provide \$1,000,000 in 20-year bonds to design, construct and equip the Andalusia Interpretive Center, Georgia College and State University, Milledgeville, Baldwin County. (S:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Andalusia Interpretive Center, Georgia College and State University, Milledgeville, Baldwin County.) (CC:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Andalusia Interpretive Center, Georgia College and State University, Milledgeville, Baldwin County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.31 [Bond # 31] Provide \$4,800,000 in 20-year bonds to design, construct and equip the Dental Hygiene Teaching Lab, Georgia State University, Dunwoody Campus, Dunwoody, DeKalb County.	-	-	\$410,880	\$410,880	\$410,880	\$410,880	\$410,880	\$410,880
50.2.3.32 [Bond # 32] Provide \$1,000,000 in 20-year bonds to design, construct and equip the Science Building Chemistry Lab Renovation, Kennesaw State University, Kennesaw, Cobb County. (S:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Science Building Chemistry Lab Renovation, Kennesaw State University, Kennesaw, Cobb County.) (CC:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Science Building Chemistry Lab Renovation, Kennesaw State University, Kennesaw, Cobb County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.33 [Bond # 33] Provide \$2,400,000 in 20-year bonds for the renovation of the Dublin Center and Library Building, Middle Georgia State University, Dublin Campus, Dublin, Laurens County. (CC:Provide \$4,800,000 in 20-year bonds for the renovation of the Dublin Center and Library Building, Middle Georgia State University, Dublin Campus, Dublin, Laurens County.)	-	-	\$205,440	\$205,440	\$205,440	\$205,440	\$410,880	\$410,880
50.2.3.34 [Bond # 34] Provide \$1,500,000 in 20-year bonds to design, construct and equip the Williams Center Renovation, Georgia Southern University, Statesboro, Bulloch County. (S:Provide \$3,000,000 in 20-year bonds to design, construct and equip the Williams Center Renovation, Georgia Southern University, Statesboro, Bulloch County.) (CC:Provide \$3,000,000 in 20-year bonds to design, construct and equip the Williams Center Renovation, Georgia Southern University, Statesboro, Bulloch County.)	-	-	\$128,400	\$128,400	\$256,800	\$256,800	\$256,800	\$256,800
50.2.3.35 [Bond # 35] Provide \$2,500,000 in 20-year bonds to design, construct and equip Phase III of the Driftmier Engineering Center Renovations, University of Georgia, Athens, Clarke County. (S:Provide \$5,000,000 in 20-year bonds to design, construct and equip Phase III of the Driftmier Engineering Center Renovations, University of Georgia, Athens, Clarke County.) (CC:Provide \$5,000,000 in 20-year bonds to design, construct and equip Phase III of the Driftmier Engineering Center Renovations, University of Georgia, Athens, Clarke County.)	-	-	\$214,000	\$214,000	\$428,000	\$428,000	\$428,000	\$428,000
50.2.3.36 [Bond # 36] Provide \$2,500,000 in 5-year bonds to purchase aviation equipment, Middle Georgia State University, multiple locations. (S:Provide \$5,000,000 in 5-year bonds to purchase aviation equipment, Middle Georgia State University, multiple locations.) (CC:Provide \$5,000,000 in 5-year bonds to purchase aviation equipment, Middle Georgia State University, multiple locations.)	-	-	\$578,500	\$578,500	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.3.37 [Bond # 37] Provide \$1,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide. (S:Provide \$2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide.) (CC:Provide \$2,000,000 in 20-year bonds for design and construction for major repair and renovations, Georgia Public Library Service, statewide.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.38 [Bond # 38] Provide \$555,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide. (S:Provide \$1,110,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.) (CC:Provide \$1,110,000 in 20-year bonds for repurpose grants for public libraries, Georgia Public Library Service, statewide.)	-	-	\$47,508	\$47,508	\$95,016	\$95,016	\$95,016	\$95,016
50.2.3.39 [Bond # 39] Provide \$590,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide. (S:Provide \$1,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide.) (CC:Provide \$1,000,000 in 5-year bonds for technology improvements and upgrades, Georgia Public Library Service, statewide.)	-	-	\$136,526	\$136,526	\$231,400	\$231,400	\$231,400	\$231,400
50.2.3.40 [Bond # 40] Provide \$1,385,000 in 20-year bonds to design, construct and equip the Fannin County Public Library, Blue Ridge, Fannin County.	-	-	\$118,556	\$118,556	\$118,556	\$118,556	\$118,556	\$118,556
50.2.3.41 [Bond # 41] Provide \$1,000,000 in 20-year bonds to design, construct and equip the Hickory Flat Library, Hickory Flat, Cherokee County. (S:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Hickory Flat Library, Hickory Flat, Cherokee County.) (CC:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Hickory Flat Library, Hickory Flat, Cherokee County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.42 [Bond # 42] Provide \$1,000,000 in 20-year bonds to design, construct and equip the Pickens County Library, Jasper, Pickens County. (S:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Pickens County Library, Jasper, Pickens County.) (CC:Provide \$2,000,000 in 20-year bonds to design, construct and equip the Pickens County Library, Jasper, Pickens County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.43 [Bond # 43] Provide \$1,000,000 in 20-year bonds to design, construct and equip the LaGrange Memorial Library, LaGrange, Troup County. (S:Provide \$2,000,000 in 20-year bonds to design, construct and equip the LaGrange Memorial Library, LaGrange, Troup County.) (CC:Provide \$2,000,000 in 20-year bonds to design, construct and equip the LaGrange Memorial Library, LaGrange, Troup County.)	-	-	\$85,600	\$85,600	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.44 [Bond # 44] Provide \$350,000 in 5-year bonds to replace two generators, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]	-	-	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990

Section 50: Georgia General Obligation Debt Sinking Fund	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.45 [Bond # 45] Provide \$130,000 in 5-year bonds to replace and upgrade the Emergency Alert System (AES) at all FM transmission sites, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]	-	-	\$30,082	\$30,082	\$30,082	\$30,082	\$30,082	\$30,082
50.2.3.46 [Bond # 46] Provide \$1,500,000 in 20-year bonds to fund Campus Infrastructure, Clayton State University. (CC:Provide \$3,000,000 in 20-year bonds to fund Campus Infrastructure, Clayton State University.)	-	-	-	-	\$128,400	\$128,400	\$256,800	\$256,800
50.2.3.47 [Bond # 47] Provide \$2,250,000 in 20-year bonds for the Memorial College Center Renovation at the Armstrong campus, Georgia Southern University, Savannah, Chatham County. (CC:Provide \$4,500,000 in 20-year bonds for the Memorial College Center Renovation at the Armstrong campus, Georgia Southern University, Savannah, Chatham County.)	-	-	-	-	\$192,600	\$192,600	\$385,200	\$385,200
50.2.3.48 [Bond # 48] Provide \$2,000,000 in 20-year bonds to design, construct and equip the Dalton-Whitfield Library, Dalton, Whitfield County.	-	-	-	-	-	-	\$171,200	\$171,200
50.2.3.49 [Bond # 49] Provide \$2,000,000 in 20-year bonds to design, construct and equip the Fowler Road Library, Cumming, Forsyth County.	-	-	-	-	-	-	\$171,200	\$171,200
50.2.3.50 [Bond # 50] Provide \$1,010,000 in 20-year bonds to design, construct and equip the Waycross-Ware County Library, Waycross, Ware County. <u>Technical College System of Georgia</u>	-	-	-	-	-	-	\$86,456	\$86,456
50.2.3.51 [Bond # 51] Provide \$10,000,000 in 20-year bonds for facility major repairs and renovations, statewide. [Taxable Bond] (CC:Provide \$20,640,000 in 20-year bonds for facility major repairs and renovations, statewide. [Taxable Bond])	\$908,000	\$908,000	\$908,000	\$908,000	\$908,000	\$908,000	\$1,874,112	\$1,874,112
50.2.3.52 [Bond # 52] Provide \$10,000,000 in 5-year bonds for equipment refresh, statewide. [Taxable Bond]	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000
50.2.3.53 [Bond # 53] Provide \$9,000,000 in 5-year bonds for equipment for the new Carroll County Campus, West Georgia Technical College campus, Carrollton, Carroll County. [Taxable Bond]	\$2,082,600	\$2,082,600	\$2,082,600	\$2,082,600	\$2,082,600	\$2,082,600	\$2,082,600	\$2,082,600
50.2.3.54 [Bond # 54] Provide \$4,980,000 in 5-year bonds for equipment for the Lanier Hall - Allied Health Building, Wiregrass Technical College, Valdosta, Lowndes County. [Taxable Bond]	\$1,152,372	\$1,152,372	\$1,152,372	\$1,152,372	\$1,152,372	\$1,152,372	\$1,152,372	\$1,152,372
50.2.3.55 [Bond # 55] Provide \$34,800,000 in 20-year bonds for construction of the renovation and expansion of Building 100, Gwinnett Technical College, Lawrenceville, Gwinnett County. [Taxable Bond]	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840	\$3,159,840
50.2.3.56 [Bond # 56] Provide \$850,000 in 20-year bonds to design and construct Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond] (S:Provide \$1,700,000 in 20-year bonds to design and construct Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond]) (CC:Provide \$1,700,000 in 20-year bonds to design and construct Industrial Systems Technology Building, Athens Technical College, Athens, Clarke County. [Taxable Bond])	-	-	\$77,180	\$77,180	\$154,360	\$154,360	\$154,360	\$154,360
50.2.3.57 [Bond # 57] Provide \$1,125,000 in 20-year bonds for renovations for the Georgia Veterans Education Career Transition Resource Center (VECTR), Chattahoochee Technical College, Marietta Campus, Marietta, Cobb County. [Taxable Bond] (CC:Provide \$2,250,000 in 20-year bonds for renovations for the Georgia Veterans Education Career Transition Resource Center (VECTR), Chattahoochee Technical College, Marietta Campus, Marietta, Cobb County. [Taxable Bond])	-	-	\$102,150	\$102,150	\$102,150	\$102,150	\$204,300	\$204,300
50.2.3.58 [Bond # 58] Provide \$3,000,000 in 20-year bonds for a regional College and Career Academy for Appling, Bacon, Jeff Davis, and Pierce counties. [Taxable Bond] (S:Provide \$3,000,000 in 20-year bonds for a regional College and Career Academy for Appling, Bacon, Jeff Davis, and Pierce counties; \$3,000,000 in 20-year bonds for construction of a College and Career Academy in Evans County; \$3,000,000 in 20-year bonds for construction of a College and Career Academy in Union County. [Taxable Bond]) (CC:Provide \$3,000,000 in 20-year bonds for a regional College and Career Academy for Appling, Bacon, Jeff Davis, and Pierce counties; \$3,000,000 in 20-year bonds for construction of a College and Career Academy in Evans County; \$3,000,000 in 20-year bonds for construction of a College and Career Academy in Union County. [Taxable Bond])	-	-	\$272,400	\$272,400	\$817,200	\$817,200	\$817,200	\$817,200
50.2.3.59 [Bond # 59] Provide \$6,720,000 in 20-year bonds for acquisition, design, and construction for the Center for Education and Entrepreneurship, Southern Crescent Technical College, McDonough, Henry County. [Taxable Bond]	-	-	-	-	-	-	\$610,176	\$610,176

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<u>Department of Behavioral Health and Developmental Disabilities</u>									
50.2.3.60	[Bond # 60] Provide \$5,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (H & S:Provide \$2,000,000 in 20-year bonds for facility major improvements and renovations, statewide.) (CC:Provide \$2,000,000 in 20-year bonds for facility major improvements and renovations, statewide.)	\$428,000	\$428,000	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.61	[Bond # 61] Provide \$3,000,000 in 5-year bonds for facility repairs and sustainment, statewide.	-	-	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200
<u>Georgia Vocational Rehabilitation Agency</u>									
50.2.3.62	[Bond # 62] Provide \$1,000,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800
<u>Department of Veterans Service</u>									
50.2.3.63	[Bond # 63] Provide \$1,000,000 in 20-year bonds for the purchase and installation of emergency generators for the Russell, Vinson, and Wheeler buildings, Milledgeville, Baldwin County.	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600
<u>Department of Community Supervision</u>									
50.2.3.64	[Bond # 64] Provide \$1,265,000 in 5-year bonds to replace field operations vehicles, statewide.	\$292,721	\$292,721	\$292,721	\$292,721	\$292,721	\$292,721	\$292,721	\$292,721
50.2.3.65	[Bond # 65] Provide \$250,000 in 5-year bonds for facility maintenance and repairs, statewide.	\$57,850	\$57,850	\$57,850	\$57,850	\$57,850	\$57,850	\$57,850	\$57,850
<u>Department of Corrections</u>									
50.2.3.66	[Bond # 66] Provide \$5,000,000 in 5-year bonds for emergency repairs, sustainment, and equipment, statewide. (CC:Provide \$15,000,000 in 5-year bonds for emergency repairs, sustainment, and equipment, statewide.)	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$3,471,000	\$3,471,000
50.2.3.67	[Bond # 67] Provide \$1,575,000 in 5-year bonds to design and construct security system improvements at Smith, Macon, and Phillips state prisons, statewide.	\$364,455	\$364,455	\$364,455	\$364,455	\$364,455	\$364,455	\$364,455	\$364,455
50.2.3.68	[Bond # 68] Provide \$9,740,000 in 20-year bonds for major repair, renovations, and improvements, statewide. (CC:Provide \$15,000,000 in 20-year bonds for major repair, renovations, and improvements, statewide.)	\$833,744	\$833,744	\$833,744	\$833,744	\$833,744	\$833,744	\$1,284,000	\$1,284,000
50.2.3.69	[Bond # 69] Provide \$2,430,000 in 5-year bonds to replace 84 vehicles, statewide.	\$562,302	\$562,302	\$562,302	\$562,302	\$562,302	\$562,302	\$562,302	\$562,302
50.2.3.70	[Bond # 70] Provide \$865,000 in 5-year bonds to purchase 3 buses and 4 vans, statewide.	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161
50.2.3.71	[Bond # 71] Provide \$1,820,000 in 20-year bonds to design and construct water and sewer renovations at Arrendale and Washington state prisons, and miscellaneous remodeling projects, statewide.	\$155,792	\$155,792	\$155,792	\$155,792	\$155,792	\$155,792	\$155,792	\$155,792
50.2.3.72	[Bond # 72] Provide \$1,185,000 in 5-year bonds to renovate fire protection systems at the Georgia Diagnostic and Classification Prison (GDCP), Jackson, Butts County.	\$274,209	\$274,209	\$274,209	\$274,209	\$274,209	\$274,209	\$274,209	\$274,209
50.2.3.73	[Bond # 73] Provide \$865,000 in 5-year bonds to design and construct security system improvements at the Georgia Diagnostic and Classification Prison (GDCP), Jackson, Butts County.	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161
50.2.3.74	[Bond # 74] Provide \$1,330,000 in 20-year bonds to design and construct HVAC systems for mental health dorms at Valdosta State Prison, Valdosta, Lowndes County.	\$113,848	\$113,848	\$113,848	\$113,848	\$113,848	\$113,848	\$113,848	\$113,848
50.2.3.75	[Bond # 75] Provide \$1,595,000 in 5-year bonds to design and construct facility hardening initiatives, statewide.	\$369,083	\$369,083	\$369,083	\$369,083	\$369,083	\$369,083	\$369,083	\$369,083
50.2.3.76	[Bond # 76] Provide \$620,000 in 20-year bonds to design and construct renovations to the Metro Transitional Center, Atlanta, Fulton County.	\$53,072	\$53,072	\$53,072	\$53,072	\$53,072	\$53,072	\$53,072	\$53,072
50.2.3.77	[Bond # 77] Provide \$5,105,000 in 5-year bonds to purchase technology equipment to be used for facility security initiatives, statewide.	\$1,181,297	\$1,181,297	\$1,181,297	\$1,181,297	\$1,181,297	\$1,181,297	\$1,181,297	\$1,181,297
50.2.3.78	[Bond # 78] Provide \$1,000,000 in 20-year bonds for the renovation and expansion of the Bacon Probation Detention Center, Alma, Bacon County.	-	-	-	-	\$85,600	\$85,600	\$85,600	\$85,600
<u>Department of Defense</u>									
50.2.3.79	[Bond # 79] Provide \$2,000,000 in 20-year bonds for facilities maintenance and repairs, match federal funds, statewide.	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.80 [Bond # 80] Provide \$6,000,000 in 20-year bonds for site improvements and renovations to three Readiness Centers, statewide. (H & S:No) (CC:Provide \$6,000,000 in 20-year bonds for site improvements and renovations to three Readiness Centers, statewide.)	\$513,600	\$513,600	\$0	\$0	\$0	\$0	\$513,600	\$513,600
50.2.3.81 [Bond # 81] Provide \$2,000,000 in 20-year bonds for site improvements and renovations to the Springfield Readiness Center, Springfield, Effingham County.	-	-	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.82 [Bond # 82] Provide \$2,000,000 in 20-year bonds for site improvements and renovations to the Covington Readiness Center, Covington, Newton County.	-	-	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.83 [Bond # 83] Provide \$2,000,000 in 20-year bonds for site improvements and renovations to the Winder Readiness Center, Winder, Barrow County. <u>Georgia Bureau of Investigation</u>	-	-	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200
50.2.3.84 [Bond # 84] Provide \$920,000 in 5-year bonds for equipment for dual investigative - drug office building, Thomson, McDuffie County.	\$212,888	\$212,888	\$212,888	\$212,888	\$212,888	\$212,888	\$212,888	\$212,888
50.2.3.85 [Bond # 85] Provide \$3,965,000 in 20-year bonds for facility major repairs and renovations, statewide. (H & S:Provide \$3,465,000 in 20-year bonds for facility major repairs and renovations, statewide.) (CC:Provide \$3,465,000 in 20-year bonds for facility major repairs and renovations, statewide.)	\$339,404	\$339,404	\$296,604	\$296,604	\$296,604	\$296,604	\$296,604	\$296,604
50.2.3.86 [Bond # 86] Provide \$3,930,000 in 5-year bonds to replace 81 vehicles, statewide.	\$909,402	\$909,402	\$909,402	\$909,402	\$909,402	\$909,402	\$909,402	\$909,402
50.2.3.87 [Bond # 87] Provide \$1,085,000 in 5-year bonds to replace and upgrade lab equipment, statewide.	\$251,069	\$251,069	\$251,069	\$251,069	\$251,069	\$251,069	\$251,069	\$251,069
50.2.3.88 [Bond # 88] Provide \$500,000 in 5-year bonds for facility repair and sustainment, statewide. <u>Department of Juvenile Justice</u>	-	-	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700
50.2.3.89 [Bond # 89] Provide \$1,000,000 in 5-year bonds for facility repairs and sustainment at various locations, statewide. (CC:Provide \$5,000,000 in 5-year bonds for facility repairs and sustainment at various locations, statewide.)	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$1,157,000	\$1,157,000
50.2.3.90 [Bond # 90] Provide \$1,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (CC:Provide \$5,000,000 in 20-year bonds for facility major improvements and renovations, statewide.)	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$428,000	\$428,000
50.2.3.91 [Bond # 91] Provide \$2,560,000 in 5-year bonds to replace 106 vehicles, statewide. <u>Department of Public Safety</u>	\$592,384	\$592,384	\$592,384	\$592,384	\$592,384	\$592,384	\$592,384	\$592,384
50.2.3.92 [Bond # 92] Provide \$13,100,000 in 5-year bonds to replace vehicles for Georgia State Patrol, Atlanta, Fulton County.	\$3,031,340	\$3,031,340	\$3,031,340	\$3,031,340	\$3,031,340	\$3,031,340	\$3,031,340	\$3,031,340
50.2.3.93 [Bond # 93] Provide \$705,000 in 5-year bonds for facility major maintenance, repairs, and renovations, statewide.	\$163,137	\$163,137	\$163,137	\$163,137	\$163,137	\$163,137	\$163,137	\$163,137
50.2.3.94 [Bond # 94] Provide \$870,000 in 20-year bonds to construct the expansion of the fire station and apparatus building, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$74,472	\$74,472	\$74,472	\$74,472	\$74,472	\$74,472	\$74,472	\$74,472
50.2.3.95 [Bond # 95] Provide \$225,000 in 20-year bonds to renovate the campus water tower, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$19,260	\$19,260	\$19,260	\$19,260	\$19,260	\$19,260	\$19,260	\$19,260
50.2.3.96 [Bond # 96] Provide \$710,000 in 20-year bonds for major repairs and renovations, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$60,776	\$60,776	\$60,776	\$60,776	\$60,776	\$60,776	\$60,776	\$60,776
50.2.3.97 [Bond # 97] Provide \$1,500,000 in 20-year bonds to construct a new patrol post station, located at Georgia State Prison, Reidsville, Tattnall County. <u>Department of Driver Services</u>	-	-	-	-	\$128,400	\$128,400	\$128,400	\$128,400
50.2.3.98 [Bond # 98] Provide \$2,050,000 in 20-year bonds to construct and equip the new Customer Service Center (CSC), Dalton, Whitfield County.	\$175,480	\$175,480	\$175,480	\$175,480	\$175,480	\$175,480	\$175,480	\$175,480
50.2.3.99 [Bond # 99] Provide \$410,000 in 5-year bonds to purchase security cameras for 12 customer service centers and a generator for one customer service center, statewide.	\$94,874	\$94,874	\$94,874	\$94,874	\$94,874	\$94,874	\$94,874	\$94,874
50.2.3.100 [Bond # 100] Provide \$3,400,000 in 20-year bonds to construct and equip new Commercial Driver License (CDL) testing pad and carousel, Douglasville, Douglas County.	-	-	-	-	\$291,040	\$291,040	\$291,040	\$291,040

Section 50: Georgia General Obligation Debt Sinking Fund

	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
<u>Georgia Building Authority</u>								
50.2.3.101 [Bond # 101] Provide \$8,500,000 in 20-year bonds to upgrade elevators on Capitol Hill, Atlanta, Fulton County.	\$727,600	\$727,600	\$727,600	\$727,600	\$727,600	\$727,600	\$727,600	\$727,600
<u>Georgia State Financing and Investment Commission</u>								
50.2.3.102 [Bond # 102] Provide \$25,000,000 in 20-year bonds for major repairs and renovations of state-owned facilities, statewide. [Taxable Bond]	-	-	-	-	-	-	\$2,270,000	\$2,270,000
<u>State Forestry Commission</u>								
50.2.3.103 [Bond # 103] Provide \$3,000,000 in 5-year bonds to replace fire fighting equipment, statewide.	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200	\$694,200
50.2.3.104 [Bond # 104] Provide \$505,000 in 5-year bonds to replace 14 vehicles, statewide.	\$116,857	\$116,857	\$116,857	\$116,857	\$116,857	\$116,857	\$116,857	\$116,857
50.2.3.105 [Bond # 105] Provide \$750,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200
<u>Department of Agriculture</u>								
50.2.3.106 [Bond # 106] Provide \$1,000,000 in 5-year bonds for facility repairs and sustainment for farmers markets, statewide. [Taxable Bond] (CC:Provide \$2,100,000 in 5-year bonds for facility repairs and sustainment for farmers markets, statewide. [Taxable Bond])	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$485,940	\$485,940
50.2.3.107 [Bond # 107] Provide \$1,000,000 in 20-year bonds for facility major improvements and renovations, Georgia Agricultural Exposition Authority, Perry, Houston County. [Taxable Bond] (H & S:Provide \$4,075,000 in 20-year bonds for facility major improvements and renovations, Georgia Agricultural Exposition Authority, Perry, Houston County. [Taxable Bond]) (CC:Provide \$2,425,000 in 20-year bonds for facility major improvements and renovations, Georgia Agricultural Exposition Authority, Perry, Houston County. [Taxable Bond])	\$90,800	\$90,800	\$370,010	\$370,010	\$370,010	\$370,010	\$220,190	\$220,190
<u>Department of Economic Development</u>								
50.2.3.108 [Bond # 108] Provide \$70,000,000 in 20-year bonds for the expansion of the State Convention Center, Savannah, Chatham County. [Taxable Bond]	\$6,356,000	\$6,356,000	\$6,356,000	\$6,356,000	\$6,356,000	\$6,356,000	\$6,356,000	\$6,356,000
50.2.3.109 [Bond # 109] Provide \$12,000,000 in 20-year bonds for infrastructure improvements, Georgia World Congress Center Authority, Atlanta, Fulton County. [Taxable Bond]	-	-	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600	\$1,089,600
<u>Georgia Environmental Finance Authority</u>								
50.2.3.110 [Bond # 110] Provide \$5,100,000 in 20-year bonds for Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide.	\$436,560	\$436,560	\$436,560	\$436,560	\$436,560	\$436,560	\$436,560	\$436,560
<u>Department of Natural Resources</u>								
50.2.3.111 [Bond # 111] Provide \$900,000 in 5-year bonds to replace lab equipment, statewide.	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260	\$208,260
50.2.3.112 [Bond # 112] Provide \$3,000,000 in 20-year bonds for major repairs and renovations to facilities, statewide. (H:Provide \$10,660,000 in 20-year bonds for major repairs and renovations to facilities, statewide.) (S:Provide \$10,735,000 in 20-year bonds for major repairs and renovations to facilities, statewide.) (CC:Provide \$16,965,000 in 20-year bonds for major repairs and renovations to facilities, statewide.)	\$256,800	\$256,800	\$912,496	\$912,496	\$918,916	\$918,916	\$1,452,204	\$1,452,204
50.2.3.113 [Bond # 113] Provide \$6,000,000 in 20-year bonds to construct the Lake Lanier Conference Center, Lake Lanier Island Development Authority, Buford, Hall County. [Taxable Bond] (H:Provide \$16,000,000 in 20-year bonds to construct the Lake Lanier Conference Center, Lake Lanier Island Development Authority, Buford, Hall County. [Taxable Bond]) (S:Provide \$19,080,000 in 20-year bonds to construct the Lake Lanier Conference Center, Lake Lanier Island Development Authority, Buford, Hall County. [Taxable Bond]) (CC:Provide \$20,080,000 in 20-year bonds to construct the Lake Lanier Conference Center, Lake Lanier Island Development Authority, Buford, Hall County. [Taxable Bond])	\$544,800	\$544,800	\$1,452,800	\$1,452,800	\$1,732,464	\$1,732,464	\$1,823,264	\$1,823,264
<u>Department of Transportation</u>								
50.2.3.114 [Bond # 114] Provide \$37,170,000 in 20-year bonds for the repair, replacement, and renovation of railroads statewide. [Taxable Bond]	-	-	-	-	-	-	\$3,375,036	\$3,375,036

Section 50: Georgia General Obligation Debt Sinking Fund	Gov Rec		House		Senate		Conf Cmte	
	State Funds	Total Funds						
50.2.3.115 [Bond # 115] Provide \$50,000,000 in 20-year bonds for the repair, replacement, and renovation of bridges, statewide. [Taxable Bond] (CC:Provide \$115,000,000 in 20-year bonds for the repair, replacement, and renovation of roads and bridges, statewide. [Taxable Bond]) <u>Bond Financing NOT Appropriated:</u> <u>Department of Education</u>	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$4,280,000	\$9,844,000	\$9,844,000
50.2.3.116 [Bond # 116] Provide \$1,500,000 in 20-year bonds for the Capital Outlay Program - Additional Low Wealth for Tattnall County school consolidation. (S:No; Fund in the Capital Outlay Program - Additional Low Wealth program.) (CC:No; Fund in the Capital Outlay Program - Additional Low Wealth program.) <u>Board of Regents of the University System of Georgia</u>	-	-	\$128,400	\$128,400	\$0	\$0	\$0	\$0
50.2.3.117 [Bond # 117] Provide \$1,000,000 in 5-year bonds to plan and design the expansion of the Cumming Campus, University of North Georgia, Cumming, Forsyth County. (CC:No)	-	-	-	-	\$231,400	\$231,400	\$0	\$0
50.2.3.118 [Bond # 118] Provide \$30,700,000 in 20-year bonds for construction for the expansion of Tech Square Phase III, Georgia Institute of Technology, Atlanta, Fulton County. [Taxable Bond] (CC:No)	\$2,787,560	\$2,787,560	\$2,787,560	\$2,787,560	\$2,787,560	\$2,787,560	\$0	\$0
50.2.3.119 [Bond # 119] Provide \$4,150,000 in 20-year bonds to construct the Bandy Gymnasium renovations, Dalton State College, Dalton, Whitfield. (CC:No)	-	-	\$355,240	\$355,240	\$355,240	\$355,240	\$0	\$0
50.2.3.120 [Bond # 120] Provide \$2,025,000 in 20-year bonds for infrastructure and campus security improvements, Savannah State University, Savannah, Chatham County. (CC:No) <u>Technical College System of Georgia</u>	-	-	\$173,340	\$173,340	\$173,340	\$173,340	\$0	\$0
50.2.3.121 [Bond # 121] Provide \$5,770,000 in 20-year bonds for design and construction, Georgia Piedmont Technical College, Lithonia, DeKalb County. [Taxable Bond] (CC:No)	-	-	-	-	\$523,916	\$523,916	\$0	\$0
50.2.3.122 [Bond # 122] Provide \$1,265,000 in 5-year bonds for design, Coastal Pines Technical College, Brunswick, Glynn County. [Taxable Bond] (CC:No) <u>Department of Public Safety</u>	-	-	-	-	\$292,721	\$292,721	\$0	\$0
50.2.3.123 [Bond # 123] Provide \$54,490,000 in 20-year bonds to construct the replacement of the headquarters building, Atlanta, Fulton County. (H & S:No; Defer until FY 2022.) (CC:No; Defer until FY 2022.) <u>Department of Agriculture</u>	\$4,664,344	\$4,664,344	\$0	\$0	\$0	\$0	\$0	\$0
50.2.3.124 [Bond # 124] Provide \$330,000 in 5-year bonds for fiber network upgrade, Georgia Agricultural Exposition Authority, Perry, Houston County. [Taxable Bond] (CC:No)	-	-	\$76,362	\$76,362	\$76,362	\$76,362	\$0	\$0
50.2.3.125 [Bond # 125] Provide \$335,000 in 5-year bonds for equipment replacement and upgrades, Georgia Agricultural Exposition Authority, Perry, Houston County. [Taxable Bond] (CC:No) <u>Jekyll Island-State Park Authority</u>	-	-	\$77,519	\$77,519	\$77,519	\$77,519	\$0	\$0
50.2.3.126 [Bond # 126] Provide \$600,000 in 5-year bonds to design and construct improvements to the summer waves water park, Jekyll Island, Glynn County. [Taxable Bond] (CC:No)	-	-	\$138,840	\$138,840	\$138,840	\$138,840	\$0	\$0
50.2.3.127 [Bond # 127] Provide \$2,950,000 in 20-year bonds for design and construction of campground expansion, Jekyll Island, Glynn County. [Taxable Bond] (CC:No) <u>Department of Natural Resources</u>	-	-	\$267,860	\$267,860	\$267,860	\$267,860	\$0	\$0
50.2.3.128 [Bond # 128] Provide \$2,800,000 in 5-year bonds for facility renovations and repairs, statewide. (CC:No)	-	-	\$647,920	\$647,920	\$647,920	\$647,920	\$0	\$0
50.2.3.129 [Bond # 129] Provide \$2,500,000 in 20-year bonds for facility major improvement and renovations for North Georgia Mountains Authority, statewide. [Taxable Bond] (CC:No)	-	-	\$227,000	\$227,000	\$227,000	\$227,000	\$0	\$0
50.2.3.130 [Bond # 130] Provide \$500,000 in 20-year bonds for SAM Historic Shortline Rail for rail car major renovation and repair. [Taxable Bond] (CC:No) <u>Stone Mountain Memorial Association</u>	-	-	\$45,400	\$45,400	\$45,400	\$45,400	\$0	\$0
50.2.3.131 [Bond # 131] Provide \$10,240,000 in 20-year bonds to the Stone Mountain Memorial Association for the construction of the Phase II renovation of Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond] (CC:No)	-	-	\$929,792	\$929,792	\$929,792	\$929,792	\$0	\$0

Section 50: Georgia General Obligation Debt Sinking Fund	Gov Rec		House		Senate		Conf Cmte		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
50.2.3.132 [Bond # 132] Provide \$3,560,000 in 20-year bonds for campground renovations at Stone Mountain Park, Stone Mountain, DeKalb County. [Taxable Bond] (CC:No)	-	-	\$323,248	\$323,248	\$323,248	\$323,248	\$0	\$0	
<i>Program Net</i>	(\$21,677,706)	(\$21,677,706)	(\$13,728,220)	(\$13,728,220)	(\$8,044,296)	(\$8,044,296)	\$5,276,140	\$5,276,140	
HB 793	\$93,122,714	\$93,122,714	\$101,072,200	\$101,072,200	\$106,756,124	\$106,756,124	\$120,076,560	\$120,076,560	
Section 50: Georgia General Obligation Debt Sinking Fund	<i>Agency Net</i>								
	\$97,800,882	\$97,800,882	\$107,321,826	\$107,321,826	\$102,293,408	\$102,293,408	\$113,180,979	\$113,180,979	
FY2021 Budget	HB 793	\$1,320,731,269	\$1,339,616,976	\$1,330,252,213	\$1,349,137,920	\$1,325,223,795	\$1,344,109,502	\$1,336,111,366	\$1,354,997,073
Motor Fuel Funds		\$0		\$0		\$0		\$110,518,413	
State General Funds		\$1,320,731,269		\$1,330,252,213		\$1,325,223,795		\$1,225,592,953	

Summary of New Bonds for All Agencies (Conf Cmte Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2021.	\$103,990,000	\$24,063,286	\$39,360,000	\$9,107,904	\$143,350,000	\$33,171,190
Total of new 10-year bond projects authorized for FY2021.	\$21,250,000	\$2,822,000	\$0	\$0	\$21,250,000	\$2,822,000
Total of new 20-year bond projects authorized for FY2021.	\$674,045,000	\$57,698,252	\$290,585,000	\$26,385,118	\$964,630,000	\$84,083,370
Total of new bonds authorized for FY2021.	\$799,285,000	\$84,583,538	\$329,945,000	\$35,493,022	\$1,129,230,000	\$120,076,560