HOUSE COMMITTEE SUBSTITUTE
A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

1	**Total Funds**	**$47,518,960,372**
2	**Federal Funds and Grants**	**$13,694,801,100**
3	CCDF Mandatory and Matching Funds (CFDA 93.596)	$97,827,249
4	Child Care and Development Block Grant (CFDA 93.575)	$127,917,722
5	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
6	Community Service Block Grant (CFDA 93.569)	$16,735,414
7	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,296,548
8	Foster Care Title IV-E (CFDA 93.658)	$93,370,209
9	Low-Income Home Energy Assistance (CFDA 93.568)	$56,629,642
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,884,236
11	Medical Assistance Program (CFDA 93.778)	$6,984,046,523
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,733,582
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
14	Social Services Block Grant (CFDA 93.667)	$93,257,165
15	State Children's Insurance Program (CFDA 93.767)	$458,164,986
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$7,649,069
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$346,585,599
18	Federal Funds Not Specifically Identified	$3,805,135,868
19	**Federal Recovery Funds**	**$88,453,853**
20	Federal Recovery Funds Not Specifically Identified	$88,453,853
21	**Other Funds**	**$6,162,089,205**
22	Agency Funds	$3,425,838,989
23	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
24	Other Funds - Not Specifically Identified	$407,944,280
25	Records Center Storage Fee	$606,000
26	Research Funds	$2,188,313,412
27	**State Funds**	**$23,739,409,078**
28	Brain and Spinal Injury Trust Fund	$1,325,935
29	Hospital Provider Payment	$283,993,012
30	Lottery Funds	$1,073,563,561
31	Motor Fuel Funds	$1,660,064,000
32	Nursing Home Provider Fees	$167,969,114
33	State General Funds	$20,428,002,694
34	Tobacco Settlement Funds	$124,490,762
35	**Intra-State Government Transfers**	**$3,834,207,136**
36	Health Insurance Payments	$3,294,877,137
37	Medicaid Services Payments - Other Agencies	$280,857,262
38	Other Intra-State Government Payments	$42,311,804
39	Retirement Payments	$56,903,535
40	Self Insurance Trust Fund Payments	$159,257,398

Section 1: Georgia Senate

41	**Total Funds**	**$10,770,129**
42	**State Funds**	**$10,770,129**
43	State General Funds	$10,770,129

1.1. Lieutenant Governor's Office

44	Total Funds	$1,278,792
45	State Funds	$1,278,792
46	State General Funds	$1,278,792

1.2. Secretary of the Senate's Office

47	Total Funds	$1,170,326
48	State Funds	$1,170,326
49	State General Funds	$1,170,326

1.3. Senate

50	Total Funds	$7,228,476
51	State Funds	$7,228,476
52	State General Funds	$7,228,476

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

53	Total Funds	$1,092,535
54	State Funds	$1,092,535
55	State General Funds	$1,092,535

Section 2: Georgia House of Representatives

56	**Total Funds**	**$19,363,581**
57	**State Funds**	**$19,363,581**
58	State General Funds	$19,363,581

2.1. House of Representatives

59	Total Funds	$19,363,581
60	State Funds	$19,363,581
61	State General Funds	$19,363,581

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
62	Amount from previous Appropriations Act (HB 76) as amended	$18,967,403	$18,967,403
63	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$388,481	$388,481
64	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$7,697	$7,697
65	Amount appropriated in this Act	$19,363,581	$19,363,581

Section 3: Georgia General Assembly Joint Offices

66	**Total Funds**	**$10,954,840**
67	**State Funds**	**$10,954,840**
68	State General Funds	$10,954,840

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

69	Total Funds	$5,822,705
70	State Funds	$5,822,705
71	State General Funds	$5,822,705

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
72	Amount from previous Appropriations Act (HB 76) as amended	$5,777,046	$5,777,046
73	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$45,659	$45,659
74	Amount appropriated in this Act	$5,822,705	$5,822,705

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

75	Total Funds	$1,321,603
76	State Funds	$1,321,603
77	State General Funds	$1,321,603

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
78	Amount from previous Appropriations Act (HB 76) as amended	$1,307,716	$1,307,716
79	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,953	$23,953
80	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($26,275)	($26,275)
81	Reflect an adjustment in TeamWorks billings.	$11,980	$11,980
82	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$4,229	$4,229
83	Amount appropriated in this Act	$1,321,603	$1,321,603

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

84	Total Funds	$3,810,532
85	State Funds	$3,810,532
86	State General Funds	$3,810,532

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
87	Amount from previous Appropriations Act (HB 76) as amended	$3,457,331	$3,457,331
88	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$353,201	$353,201
89	Amount appropriated in this Act	$3,810,532	$3,810,532

Section 4: Audits and Accounts, Department of

90	**Total Funds**	**$36,178,419**
91	**State Funds**	**$35,838,419**
92	State General Funds	$35,838,419
93	**Intra-State Government Transfers**	**$340,000**
94	Other Intra-State Government Payments	$340,000

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

95	Total Funds	$30,935,484
96	State Funds	$30,595,484
97	State General Funds	$30,595,484
98	Intra-State Government Transfers	$340,000
99	Other Intra-State Government Payments	$340,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
100	Amount from previous Appropriations Act (HB 76) as amended	$29,920,865	$30,560,865
101	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$682,774	$682,774
102	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($14,633)	($14,633)
103	Reflect an adjustment in TeamWorks billings.	$6,478	$6,478
104	Increase funds in order to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health. *(H:Yes; Utilize existing funds to conduct the financial audit, Single Audit, and State Health Benefit Plan audit for the Department of Community Health.)*	$0	$0
105	Redirect existing funds to comply with O.C.G.A. 50-6-6 to perform local education audits. *(H:Yes)*	$0	$0
106	Reduce other funds to reflect projected receipts.	$0	($300,000)
107	Amount appropriated in this Act	$30,595,484	$30,935,484

4.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

108	Total Funds	$2,483,357
109	State Funds	$2,483,357
110	State General Funds	$2,483,357

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
111	Amount from previous Appropriations Act (HB 76) as amended	$2,380,309	$2,380,309
112	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$72,000	$72,000
113	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($977)	($977)
114	Reflect an adjustment in TeamWorks billings.	$500	$500
115	Reflect an adjustment in payroll shared services billings.	$6,023	$6,023
116	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$25,502	$25,502
117	Amount appropriated in this Act	$2,483,357	$2,483,357

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

118	Total Funds	$20,000
119	State Funds	$20,000
120	State General Funds	$20,000

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

121	Total Funds	$256,560
122	State Funds	$256,560
123	State General Funds	$256,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
124	Amount from previous Appropriations Act (HB 76) as amended	$252,560	$252,560
125	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$4,000	$4,000
126	Amount appropriated in this Act	$256,560	$256,560

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and

equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

127	Total Funds	$2,483,018
128	State Funds	$2,483,018
129	State General Funds	$2,483,018

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
130	Amount from previous Appropriations Act (HB 76) as amended	$2,419,862	$2,419,862
131	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$64,000	$64,000
132	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,344)	($1,344)
133	Reflect an adjustment in TeamWorks billings.	$500	$500
134	Amount appropriated in this Act	$2,483,018	$2,483,018

Section 5: Appeals, Court of

135	**Total Funds**	**$20,560,573**
136	**Other Funds**	**$150,000**
137	Other Funds - Not Specifically Identified	$150,000
138	**State Funds**	**$20,410,573**
139	State General Funds	$20,410,573

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

140	Total Funds	$20,560,573
141	Other Funds	$150,000
142	Other Funds - Not Specifically Identified	$150,000
143	State Funds	$20,410,573
144	State General Funds	$20,410,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
145	Amount from previous Appropriations Act (HB 76) as amended	$17,314,958	$17,464,958
146	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$536,968	$536,968
147	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,966)	($3,966)
148	Reflect an adjustment in TeamWorks billings.	$1,664	$1,664
149	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$12,725	$12,725
150	Increase funds for personal services and operating expenses for three new judgeships.	$1,716,617	$1,716,617
151	Increase funds for a 5% salary adjustment for appellate court judges and 40 days of the adjusted expense allowance ($34,600) for judges residing 50 miles or more from the Judicial Building.	$130,786	$130,786
152	Increase funds to complete conversion of microfilm to searchable PDF format for court records. *(H:Reduce one-time funds for the conversion of microfilm to searchable PDF format for court records.)*	($60,000)	($60,000)
153	Increase funds for one additional procurement and facilities position.	$73,190	$73,190
154	Increase funds to restore two central staff attorney positions. *(H:Increase funds for one central staff attorney position.)*	$126,616	$126,616
155	Increase funds to restore one systems analyst position.	$114,801	$114,801
156	Increase funds to restore one deputy court administrator/attorney position. *(H:No)*	$0	$0
157	Increase funds for a one-time upgrade of the audiovisual system that supports the courtroom video streaming project.	$139,150	$139,150
158	Increase funds to provide live streaming of oral arguments and storage for online viewing.	$3,500	$3,500
159	Increase funds to provide a step increase on the attorney salary scale. *(H:No)*	$0	$0

160	Increase funds to share costs for one deputy reporter position and one clerk position with the Supreme Court. *(H:Increase funds to share costs of one assistant reporter position with the Supreme Court.)*	$78,148	$78,148
161	Increase funds for a one-time purchase of seven servers.	$70,000	$70,000
162	Increase funds for one-time software costs to update e-filing applications and allow judges to access trial court records from tablet devices.	$121,100	$121,100
163	Increase funds to share costs of one editorial assistant position with the Supreme Court.	$34,316	$34,316
164	Amount appropriated in this Act	$20,410,573	$20,560,573

Section 6: Judicial Council

165	**Total Funds**	**$17,468,536**
166	**Federal Funds and Grants**	**$1,627,367**
167	Federal Funds Not Specifically Identified	$1,627,367
168	**Other Funds**	**$1,024,998**
169	Agency Funds	$876,093
170	Other Funds - Not Specifically Identified	$148,905
171	**State Funds**	**$14,816,171**
172	State General Funds	$14,816,171

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

173	Total Funds	$610,976
174	State Funds	$610,976
175	State General Funds	$610,976

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
176	Amount from previous Appropriations Act (HB 76) as amended	$446,319	$446,319
177	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$8,026	$8,026
178	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
179	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
180	Transfer funds from the Criminal Justice Coordinating Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting for Council of Accountability Court Judges at the Administrative Office of the Courts pursuant to HB 328 (2015 Session).	$156,631	$156,631
181	Amount appropriated in this Act	$610,976	$610,976

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

182	Total Funds	$172,890
183	Other Funds	$172,890
184	Agency Funds	$172,890

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

185	Total Funds	$1,261,860
186	Other Funds	$703,203
187	Agency Funds	$703,203
188	State Funds	$558,657
189	State General Funds	$558,657

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
190	Amount from previous Appropriations Act (HB 76) as amended	$471,789	$1,174,992
191	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$19,868	$19,868
192	Increase funds for operations and technology infrastructure and licensing for services provided to multiple classes of court.	$24,000	$24,000
193	Increase funds for event management software for training support and services provided to multiple classes of court. *(H:Provide one-time funds for event management software for training support and services provided to multiple classes of court.)*	$43,000	$43,000
194	Increase funds for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges. *(H:No)*	$0	$0
195	Amount appropriated in this Act	$558,657	$1,261,860

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

196	Total Funds	$14,088,704
197	Federal Funds and Grants	$1,627,367
198	Federal Funds Not Specifically Identified	$1,627,367
199	Other Funds	$148,905
200	Other Funds - Not Specifically Identified	$148,905
201	State Funds	$12,312,432
202	State General Funds	$12,312,432

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
203	Amount from previous Appropriations Act (HB 76) as amended	$12,178,882	$15,000,722
204	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$153,733	$153,733
205	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($27,510)	($27,510)
206	Reflect an adjustment in TeamWorks billings.	($582)	($582)
207	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$5,959	$5,959
208	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
209	Reduce federal and other funds based on projected revenues.	$0	($1,045,568)
210	Increase funds for the Cold Case Project to identify children most likely to age out of foster care without a family.	$75,000	$75,000
211	Increase funds to create a statewide repository for Probate Court records and a central point of contact for retrieving records. *(H:No)*	$0	$0
212	Increase funds for grants for civil legal services to victims of domestic violence.	$193,125	$193,125
213	Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges.	$21,795	$21,795
214	Increase funds for 10 parent accountability court coordinator positions. *(H:Yes; Reflect in the Department of Human Services Child Support Services Program.)*	$0	$0
215	Increase funds to improve and expand training for members of the Georgia Council of Court Administrators.	$7,500	$7,500
216	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	($199,470)	($199,470)
217	Reduce one-time funds for the implementation of a statewide e-filing portal.	($96,000)	($96,000)
218	Amount appropriated in this Act	$12,312,432	$14,088,704

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance

to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

219	Total Funds	$534,106
220	State Funds	$534,106
221	State General Funds	$534,106

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
222	Amount from previous Appropriations Act (HB 76) as amended	$530,423	$530,423
223	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$3,683	$3,683
224	Amount appropriated in this Act	$534,106	$534,106

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

225	Total Funds	$800,000
226	State Funds	$800,000
227	State General Funds	$800,000

Section 7: Juvenile Courts

228	**Total Funds**	**$7,542,148**
229	**State Funds**	**$7,542,148**
230	State General Funds	$7,542,148

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

231	Total Funds	$1,591,418
232	State Funds	$1,591,418
233	State General Funds	$1,591,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
234	Amount from previous Appropriations Act (HB 76) as amended	$1,553,655	$2,001,111
235	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$37,763	$37,763
236	Eliminate federal funds based on projected revenues.	$0	($447,456)
237	Amount appropriated in this Act	$1,591,418	$1,591,418

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

238	Total Funds	$5,950,730
239	State Funds	$5,950,730
240	State General Funds	$5,950,730

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
241	Amount from previous Appropriations Act (HB 76) as amended	$6,053,333	$6,053,333
242	Increase funds to provide a judicial salary increase. *(H:No)*	$0	$0
243	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	($102,603)	($102,603)
244	Amount appropriated in this Act	$5,950,730	$5,950,730

Section 8: Prosecuting Attorneys

245	**Total Funds**	**$78,921,042**
246	**State Funds**	**$76,899,402**
247	State General Funds	$76,899,402

248	**Intra-State Government Transfers**	**$2,021,640**
249	Other Intra-State Government Payments	$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

250	Total Funds	$185,580
251	State Funds	$185,580
252	State General Funds	$185,580

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and O.C.G.A. 15-18.

253	Total Funds	$71,923,212
254	State Funds	$69,901,572
255	State General Funds	$69,901,572
256	Intra-State Government Transfers	$2,021,640
257	Other Intra-State Government Payments	$2,021,640

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
258	Amount from previous Appropriations Act (HB 76) as amended	$64,578,481	$66,625,963
259	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,574,496	$1,574,496
260	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$167,468	$167,468
261	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$52,036	$52,036
262	Increase funds to annualize an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%. *(H:Increase funds to reflect an increase in the employer's share for district attorneys in the Judicial Retirement System from 6.98% to 10.48%.)*	$188,501	$188,501
263	Increase funds to annualize accountability court supplements for district attorneys per HB 279 (2015 Session).	$183,642	$183,642
264	Increase funds to annualize a salary increase for district attorneys per HB 279 (2015 Session).	$219,874	$219,874
265	Increase funds to annualize an additional assistant district attorney position for the new judgeship in the Western Judicial Circuit.	$78,392	$78,392
266	Increase funds for personal services for recruitment, retention, and career advancement of assistant district attorneys.	$1,347,804	$1,347,804
267	Increase funds to provide one additional assistant district attorney for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs. *(H:No)*	$0	$0
268	Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.	$55,829	$55,829
269	Increase funds for 15 assistant district attorney positions to support juvenile courts across the state.	$1,455,049	$1,455,049
270	Reduce other funds to reflect an adjustment to the contract with the Department of Human Services.	$0	($25,842)
271	Amount appropriated in this Act	$69,901,572	$71,923,212

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

272	Total Funds	$6,812,250
273	State Funds	$6,812,250
274	State General Funds	$6,812,250

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
275	Amount from previous Appropriations Act (HB 76) as amended	$6,531,433	$6,531,433
276	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$108,726	$108,726
277	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$9,841	$9,841

278	Reflect an adjustment in TeamWorks billings.	$21,030	$21,030
279	Increase funds to reflect a FY 2016 increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 12.19%. *(H:Increase funds to reflect an increase in the employer's share for solicitors in the Judicial Retirement System from 6.98% to 10.48%.)*	$141,220	$141,220
280	Amount appropriated in this Act	$6,812,250	$6,812,250

Section 9: Superior Courts

281	**Total Funds**	**$72,215,202**
282	**Other Funds**	**$147,000**
283	Other Funds - Not Specifically Identified	$147,000
284	**State Funds**	**$72,068,202**
285	State General Funds	$72,068,202

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

286	Total Funds	$1,568,770
287	Other Funds	$60,000
288	Other Funds - Not Specifically Identified	$60,000
289	State Funds	$1,508,770
290	State General Funds	$1,508,770

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
291	Amount from previous Appropriations Act (HB 76) as amended	$1,397,409	$1,457,409
292	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$38,104	$38,104
293	Increase funds to restore one accountant position.	$73,257	$73,257
294	Increase funds to restore one project coordinator position. *(H:No)*	$0	$0
295	Amount appropriated in this Act	$1,508,770	$1,568,770

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

296	Total Funds	$2,758,039
297	Other Funds	$87,000
298	Other Funds - Not Specifically Identified	$87,000
299	State Funds	$2,671,039
300	State General Funds	$2,671,039

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
301	Amount from previous Appropriations Act (HB 76) as amended	$2,550,051	$2,637,051
302	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$64,452	$64,452
303	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	$56,536	$56,536
304	Increase funds to promote recruitment and retention of qualified staff. *(H:No)*	$0	$0
305	Amount appropriated in this Act	$2,671,039	$2,758,039

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

306	Total Funds	$67,888,393
307	State Funds	$67,888,393
308	State General Funds	$67,888,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
309	Amount from previous Appropriations Act (HB 76) as amended	$65,136,540	$65,136,540
310	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$563,062	$563,062
311	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($46,045)	($46,045)
312	Reflect an adjustment in TeamWorks billings.	$9,915	$9,915
313	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$16,392	$16,392
314	Annualize the cost of the new judgeship in the Western Circuit created in HB 279 (2015 Session).	$277,880	$277,880
315	Annualize the cost of the judicial salary increase for Superior Court judges provided in HB 279 (2015 Session).	$1,803,647	$1,803,647
316	Increase funds to provide one additional judgeship in the Clayton Circuit.	$185,253	$185,253
317	Increase funds to provide supplements to Superior Court judges in nine circuits that created accountability courts. *(H:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)*	$175,086	$175,086
318	Increase funds to restore four law clerk positions.	$261,044	$261,044
319	Increase funds to provide a salary increase for 22 secretaries. *(H:No)*	$0	$0
320	Reduce funds for one-time equipment costs associated with new judgeships in Coweta and Waycross circuits.	($60,500)	($60,500)
321	Reduce funds to reflect a change in the employer contribution rate for the Judicial Retirement System from 12.19% to 10.48%.	($433,881)	($433,881)
322	Amount appropriated in this Act	$67,888,393	$67,888,393

Section 10: Supreme Court

323	**Total Funds**	**$12,913,643**
324	**Other Funds**	**$1,859,823**
325	Other Funds - Not Specifically Identified	$1,859,823
326	**State Funds**	**$11,053,820**
327	State General Funds	$11,053,820

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

328	Total Funds	$12,913,643
329	Other Funds	$1,859,823
330	Other Funds - Not Specifically Identified	$1,859,823
331	State Funds	$11,053,820
332	State General Funds	$11,053,820

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
333	Amount from previous Appropriations Act (HB 76) as amended	$10,312,655	$12,172,478
334	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$267,402	$267,402
335	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($700)	($700)
336	Reflect an adjustment in TeamWorks billings.	$1,975	$1,975
337	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$7,961	$7,961
338	Increase funds for annual maintenance costs for trial court records in the case management system.	$20,000	$20,000
339	Increase funds for one systems analyst position.	$114,801	$114,801
340	Increase funds to annualize salary, per diem, and commute mileage increases.	$63,557	$63,557
341	Increase funds to restore one procurement and facilities position. *(H:No)*	$0	$0

342	Increase funds for one administrative assistant position. *(H:No)*	$0	$0
343	Increase funds for one assistant position to support the clerk's office and public affairs office.	$86,395	$86,395
344	Increase funds to provide salary adjustments for law assistants. *(H:No)*	$0	$0
345	Increase funds for continuing professional legal education training.	$4,800	$4,800
346	Increase funds for increased security costs. *(H:Provide one-time funds for increased security features.)*	$10,969	$10,969
347	Increase funds to repair and replace furniture. *(H:Provide one-time funds to repair or replace furniture.)*	$17,565	$17,565
348	Increase funds to share costs of one assistant reporter position with the Court of Appeals.	$78,148	$78,148
349	Increase funds to share costs of one editorial assistant position with the Court of Appeals.	$34,316	$34,316
350	Increase funds for additional real estate rent, IT equipment, supplies, and publication costs.	$33,976	$33,976
351	Amount appropriated in this Act	$11,053,820	$12,913,643

Section 11: Accounting Office, State

352	**Total Funds**	**$30,014,182**
353	**Other Funds**	**$21,408,152**
354	Other Funds - Not Specifically Identified	$21,408,152
355	**State Funds**	**$7,720,609**
356	State General Funds	$7,720,609
357	**Intra-State Government Transfers**	**$885,421**
358	Other Intra-State Government Payments	$885,421

11.1. Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

359	Total Funds	$1,603,879
360	Other Funds	$1,269,078
361	Other Funds - Not Specifically Identified	$1,269,078
362	State Funds	$334,801
363	State General Funds	$334,801

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
364	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
365	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$3,460	$3,460
366	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
367	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$2,886	$2,886
368	Transfer funds and associated positions from the State Accounting Office program to establish the new Administration program.	$328,455	$1,597,533
369	Amount appropriated in this Act	$334,801	$1,603,879

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

370	Total Funds	$19,374,126
371	Other Funds	$19,210,126
372	Other Funds - Not Specifically Identified	$19,210,126
373	State Funds	$164,000
374	State General Funds	$164,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
375	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
376	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$0	$351,354
377	Reflect an adjustment in TeamWorks billings.	$0	$797,179
378	Transfer funds and associated positions from the State Accounting Office program to establish the new Financial Systems program.	$428,306	$18,027,923

379	Replace state general funds with other funds for two positions.	($264,306)	$0
380	Transfer two positions from the Shared Services program and utilize other funds.	$0	$197,670
381	Amount appropriated in this Act	$164,000	$19,374,126

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

382	Total Funds	$2,538,976
383	Other Funds	$1,703,357
384	Other Funds - Not Specifically Identified	$1,703,357
385	State Funds	$835,619
386	State General Funds	$835,619

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
387	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
388	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$41,563	$54,225
389	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
390	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,719)	($5,719)
391	Reflect an adjustment in payroll shared services billings.	$704	$704
392	Transfer funds and associated positions from the State Accounting Office program to establish the new Shared Services program.	$1,142,654	$2,612,998
393	Reduce state general funds and transfer two positions to the Financial Systems program.	($195,670)	($195,670)
394	Replace state general funds with other funds for one payroll shared services position.	($147,913)	$0
395	Increase other funds to fill one vacant payroll technician position.	$0	$72,438
396	Amount appropriated in this Act	$835,619	$2,538,976

11.4. State Accounting Office

Purpose: The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

397	Other Funds	($885,421)
398	Other Funds - Not Specifically Identified	($885,421)
399	Intra-State Government Transfers	$885,421
400	Other Intra-State Government Payments	$885,421

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
401	Amount from previous Appropriations Act (HB 76) as amended	$4,378,948	$24,828,999
402	Transfer funds and associated positions to the new Administration program.	($328,455)	($1,597,533)
403	Transfer funds and associated positions to the new Statewide Accounting and Reporting program.	($2,479,533)	($2,590,545)
404	Transfer funds and associated positions to the new Financial Systems program.	($428,306)	($18,027,923)
405	Transfer funds and associated positions to the new Shared Services program.	($1,142,654)	($2,612,998)
406	Amount appropriated in this Act	$0	$0

11.5. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

407	Total Funds	$2,666,596
408	Other Funds	$111,012
409	Other Funds - Not Specifically Identified	$111,012
410	State Funds	$2,555,584
411	State General Funds	$2,555,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
412	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
413	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$76,051	$76,051
414	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
415	Transfer funds and associated positions from the State Accounting Office program to establish the new Statewide Accounting and Reporting program.	$2,479,533	$2,590,545
416	Amount appropriated in this Act	$2,555,584	$2,666,596

The following appropriations are for agencies attached for administrative purposes.

11.6. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

417	Total Funds	$3,031,838
418	State Funds	$3,031,838
419	State General Funds	$3,031,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
420	Amount from previous Appropriations Act (HB 76) as amended	$2,637,624	$2,637,624
421	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$63,070	$63,070
422	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
423	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$331,144	$331,144
424	Amount appropriated in this Act	$3,031,838	$3,031,838

11.7. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

425	Total Funds	$798,767
426	State Funds	$798,767
427	State General Funds	$798,767

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
428	Amount from previous Appropriations Act (HB 76) as amended	$686,972	$686,972
429	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$36,795	$36,795
430	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
431	Increase funds to perform audits of continuing education credits for licensees.	$75,000	$75,000
432	Amount appropriated in this Act	$798,767	$798,767

Section 12: Administrative Services, Department of

433	**Total Funds**	**$201,099,886**
434	**Other Funds**	**$26,748,586**
435	Agency Funds	$18,211,925
436	Other Funds - Not Specifically Identified	$8,536,661
437	**State Funds**	**$4,253,663**
438	State General Funds	$4,253,663
439	**Intra-State Government Transfers**	**$170,097,637**
440	Other Intra-State Government Payments	$10,840,239
441	Self Insurance Trust Fund Payments	$159,257,398

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

442	Total Funds	$39,506
443	State Funds	$39,506
444	State General Funds	$39,506

12.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

445	Total Funds	$5,765,733
446	Other Funds	$5,765,733
447	Other Funds - Not Specifically Identified	$5,765,733

12.4. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

448	Total Funds	$1,126,977
449	Other Funds	$1,126,977
450	Other Funds - Not Specifically Identified	$1,126,977

12.5. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

451	Total Funds	$10,840,239
452	Intra-State Government Transfers	$10,840,239
453	Other Intra-State Government Payments	$10,840,239

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
454	Amount from previous Appropriations Act (HB 76) as amended	$0	$10,840,239
455	Increase other funds to recognize additional revenue from merit system assessments. *(H:No)*	$0	$0
456	Amount appropriated in this Act	$0	$10,840,239

12.6. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

457	Total Funds	$159,687,398
458	State Funds	$430,000
459	State General Funds	$430,000
460	Intra-State Government Transfers	$159,257,398
461	Self Insurance Trust Fund Payments	$159,257,398

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
462	Amount from previous Appropriations Act (HB 76) as amended	$430,000	$162,187,398
463	Utilize existing funds for the Educators Professional Liability Insurance program. *(G:Yes) (H:Yes)*	$0	$0
464	Increase billings for workers' compensation premiums to reflect increase claims expenses.	$0	$2,000,000
465	Reduce billings for unemployment insurance to reflect reduced claims expenses.	$0	($4,500,000)
466	Amount appropriated in this Act	$430,000	$159,687,398

12.7. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

467	Total Funds	$12,196,233
468	Other Funds	$12,196,233
469	Agency Funds	$12,196,233

12.8. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

470	Total Funds	$1,643,951
471	Other Funds	$1,643,951
472	Other Funds - Not Specifically Identified	$1,643,951

The following appropriations are for agencies attached for administrative purposes.

12.9. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

473	Total Funds	$4,385,691
474	Other Funds	$1,300,805
475	Agency Funds	$1,300,805
476	State Funds	$3,084,886
477	State General Funds	$3,084,886

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
478	Amount from previous Appropriations Act (HB 76) as amended	$3,007,250	$4,308,055
479	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$71,914	$71,914
480	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
481	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,394	$3,394
482	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$2,328	$2,328
483	Amount appropriated in this Act	$3,084,886	$4,385,691

12.10. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

484	Total Funds	$4,714,887
485	Other Funds	$4,714,887
486	Agency Funds	$4,714,887

12.11. Payments to Georgia Aviation Authority

Purpose: The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

487	Total Funds	$699,271
488	State Funds	$699,271
489	State General Funds	$699,271

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
490	Amount from previous Appropriations Act (HB 76) as amended	$694,197	$694,197
491	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,074	$5,074

492	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
493	Amount appropriated in this Act	$699,271	$699,271

12.12. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

494 Total Funds $0

Section 13: Agriculture, Department of

495	**Total Funds**	**$56,430,405**
496	**Federal Funds and Grants**	**$7,196,157**
497	Federal Funds Not Specifically Identified	$7,196,157
498	**Other Funds**	**$1,826,353**
499	Other Funds - Not Specifically Identified	$1,826,353
500	**State Funds**	**$47,407,895**
501	State General Funds	$47,407,895

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

502	Total Funds	$3,286,331
503	State Funds	$3,286,331
504	State General Funds	$3,286,331

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
505	Amount from previous Appropriations Act (HB 76) as amended	$2,996,556	$2,996,556
506	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$89,775	$89,775
507	Increase operating funds.	$200,000	$200,000
508	Amount appropriated in this Act	$3,286,331	$3,286,331

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

509	Total Funds	$33,966,885
510	Federal Funds and Grants	$6,837,012
511	Federal Funds Not Specifically Identified	$6,837,012
512	Other Funds	$225,000
513	Other Funds - Not Specifically Identified	$225,000
514	State Funds	$26,904,873
515	State General Funds	$26,904,873

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
516	Amount from previous Appropriations Act (HB 76) as amended	$26,330,934	$33,392,946
517	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$629,365	$629,365
518	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
519	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($65,811)	($65,811)
520	Reflect an adjustment in TeamWorks billings.	$2,441	$2,441

521	Reflect an adjustment in payroll shared services billings.	$7,944	$7,944
522	Amount appropriated in this Act	$26,904,873	$33,966,885

13.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

523	Total Funds	$4,751,496
524	State Funds	$4,751,496
525	State General Funds	$4,751,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
526	Amount from previous Appropriations Act (HB 76) as amended	$4,617,804	$4,617,804
527	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$116,505	$116,505
528	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
529	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,232)	($8,232)
530	Reflect an adjustment in TeamWorks billings.	$348	$348
531	Reflect an adjustment in payroll shared services billings.	$1,030	$1,030
532	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$24,041	$24,041
533	Amount appropriated in this Act	$4,751,496	$4,751,496

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

534	Total Funds	$6,400,154
535	Other Funds	$411,171
536	Other Funds - Not Specifically Identified	$411,171
537	State Funds	$5,988,983
538	State General Funds	$5,988,983

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
539	Amount from previous Appropriations Act (HB 76) as amended	$5,893,145	$6,304,316
540	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$105,219	$105,219
541	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
542	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($11,284)	($11,284)
543	Reflect an adjustment in TeamWorks billings.	$562	$562
544	Reflect an adjustment in payroll shared services billings.	$1,341	$1,341
545	Amount appropriated in this Act	$5,988,983	$6,400,154

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

546	Total Funds	$2,911,399
547	State Funds	$2,911,399
548	State General Funds	$2,911,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
549	Amount from previous Appropriations Act (HB 76) as amended	$2,830,399	$2,830,399
550	Increase funds for utility costs associated with new lab operations.	$81,000	$81,000
551	Amount appropriated in this Act	$2,911,399	$2,911,399

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

552	Total Funds	$996,667
553	State Funds	$996,667
554	State General Funds	$996,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
555	Amount from previous Appropriations Act (HB 76) as amended	$973,518	$973,518
556	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,600	$23,600
557	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($451)	($451)
558	Amount appropriated in this Act	$996,667	$996,667

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

559	Total Funds	$4,117,473
560	Federal Funds and Grants	$359,145
561	Federal Funds Not Specifically Identified	$359,145
562	Other Funds	$1,190,182
563	Other Funds - Not Specifically Identified	$1,190,182
564	State Funds	$2,568,146
565	State General Funds	$2,568,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
566	Amount from previous Appropriations Act (HB 76) as amended	$2,670,085	$4,219,412
567	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
568	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$49,090	$49,090
569	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,284)	($5,284)
570	Reflect an adjustment in TeamWorks billings.	$2,717	$2,717
571	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$1,538	$1,538
572	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
573	Reduce personal services to reflect operational efficiencies and eliminate 10 vacant positions.	($150,000)	($150,000)
574	Amount appropriated in this Act	$2,568,146	$4,117,473

Section 14: Banking and Finance, Department of

575	**Total Funds**	**$12,733,541**
576	**State Funds**	**$12,733,541**
577	State General Funds	$12,733,541

14.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

578	Total Funds	$2,625,600
579	State Funds	$2,625,600
580	State General Funds	$2,625,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
581	Amount from previous Appropriations Act (HB 76) as amended	$2,322,612	$2,322,612
582	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$58,972	$58,972
583	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0

584	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($522)	($522)
585	Reflect an adjustment in TeamWorks billings.	$693	$693
586	Reflect an adjustment in payroll shared services billings.	$257	$257
587	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$8,588	$8,588
588	Increase funds for one business analyst ($114,000) and one desktop support technician ($98,000).	$212,000	$212,000
589	Increase funds for telecommunications expenses associated with the new information technology system.	$23,000	$23,000
590	Amount appropriated in this Act	$2,625,600	$2,625,600

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

591	Total Funds	$8,038,838
592	State Funds	$8,038,838
593	State General Funds	$8,038,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
594	Amount from previous Appropriations Act (HB 76) as amended	$7,561,890	$7,561,890
595	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$190,223	$190,223
596	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
597	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,836)	($2,836)
598	Reflect an adjustment in payroll shared services billings.	$1,363	$1,363
599	Increase funds for personal services for the retention of financial examiners.	$288,198	$288,198
600	Amount appropriated in this Act	$8,038,838	$8,038,838

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

601	Total Funds	$2,069,103
602	State Funds	$2,069,103
603	State General Funds	$2,069,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
604	Amount from previous Appropriations Act (HB 76) as amended	$2,021,188	$2,021,188
605	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$48,276	$48,276
606	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
607	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($716)	($716)
608	Reflect an adjustment in payroll shared services billings.	$355	$355
609	Amount appropriated in this Act	$2,069,103	$2,069,103

Section 15: Behavioral Health and Developmental Disabilities, Department of

610	**Total Funds**	**$1,207,578,329**
611	**Federal Funds and Grants**	**$144,666,334**
612	Community Mental Health Services Block Grant (CFDA 93.958)	$14,163,709
613	Medical Assistance Program (CFDA 93.778)	$25,361,291
614	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$47,482,075
615	Social Services Block Grant (CFDA 93.667)	$40,481,142
616	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720

617	Federal Funds Not Specifically Identified	$5,081,397
618	**Other Funds**	**$30,776,453**
619	Agency Funds	$23,202,036
620	Other Funds - Not Specifically Identified	$7,574,417
621	**State Funds**	**$1,032,135,542**
622	State General Funds	$1,021,880,404
623	Tobacco Settlement Funds	$10,255,138

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

624	Total Funds	$90,961,645
625	Federal Funds and Grants	$44,254,231
626	Medical Assistance Program (CFDA 93.778)	$50,000
627	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$29,607,511
628	Social Services Block Grant (CFDA 93.667)	$2,500,000
629	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$12,096,720
630	Other Funds	$434,903
631	Agency Funds	$434,903
632	State Funds	$46,272,511
633	State General Funds	$46,272,511

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
634	Amount from previous Appropriations Act (HB 76) as amended	$45,207,774	$89,896,908
635	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$363,207	$363,207
636	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
637	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($48,470)	($48,470)
638	Provide one-time funds for the Highland Rivers Health CSB Home Again pilot program to serve residents in region one.	$750,000	$750,000
639	Amount appropriated in this Act	$46,272,511	$90,961,645

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

640	Total Funds	$355,300,957
641	Federal Funds and Grants	$42,980,753
642	Medical Assistance Program (CFDA 93.778)	$12,336,582
643	Social Services Block Grant (CFDA 93.667)	$30,644,171
644	Other Funds	$12,960,000
645	Agency Funds	$12,960,000
646	State Funds	$299,360,204
647	State General Funds	$289,105,066
648	Tobacco Settlement Funds	$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
649	Amount from previous Appropriations Act (HB 76) as amended	$286,219,960	$342,160,713
650	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$4,596,844	$4,596,844
651	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
652	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($426,144)	($426,144)
653	Increase funds for 100 additional slots for the New Options Waiver (NOW).	$1,223,897	$1,223,897
654	Reduce funds to reflect an increase in Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	($2,676,130)	($2,676,130)
655	Eliminate one-time funds for Georgia Options for the severely disabled.	($150,000)	($150,000)
656	Provide six months of funding to reflect a provider rate increase for the Comprehensive Supports Waiver Program (COMP).	$11,900,000	$11,900,000
657	Transfer funds to the Direct Care Support Services program to align with projected expenditures due to the closing of one hospital unit.	($5,400,000)	($5,400,000)

658	Increase funds for 93 additional direct care staff at the Gracewood Campus in Augusta to remain in compliance with federal guidelines.	$2,843,506	$2,843,506
659	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	$1,228,271	$1,228,271
660	Amount appropriated in this Act	$299,360,204	$355,300,957

15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

661	Total Funds	$97,361,585
662	Other Funds	$26,500
663	Other Funds - Not Specifically Identified	$26,500
664	State Funds	$97,335,085
665	State General Funds	$97,335,085

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
666	Amount from previous Appropriations Act (HB 76) as amended	$91,100,073	$91,126,573
667	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,517,486	$1,517,486
668	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
669	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($46,673)	($46,673)
670	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	$4,764,199	$4,764,199
671	Amount appropriated in this Act	$97,335,085	$97,361,585

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

672	Total Funds	$378,181,344
673	Federal Funds and Grants	$11,858,953
674	Community Mental Health Services Block Grant (CFDA 93.958)	$6,726,178
675	Medical Assistance Program (CFDA 93.778)	$2,070,420
676	Federal Funds Not Specifically Identified	$3,062,355
677	Other Funds	$1,090,095
678	Other Funds - Not Specifically Identified	$1,090,095
679	State Funds	$365,232,296
680	State General Funds	$365,232,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
681	Amount from previous Appropriations Act (HB 76) as amended	$351,717,528	$364,666,576
682	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,858,685	$5,858,685
683	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
684	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($277,135)	($277,135)
685	Increase funds for one Behavioral Health Crisis Center to provide community-based emergency/urgent mental health services.	$5,700,000	$5,700,000
686	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	$2,233,218	$2,233,218
687	Amount appropriated in this Act	$365,232,296	$378,181,344

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

688	Total Funds	$11,235,911
689	Federal Funds and Grants	$7,928,149
690	Medical Assistance Program (CFDA 93.778)	$50,000
691	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$7,878,149
692	State Funds	$3,307,762
693	State General Funds	$3,307,762

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
694	Amount from previous Appropriations Act (HB 76) as amended	$3,281,399	$11,209,548
695	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$26,363	$26,363
696	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
697	Amount appropriated in this Act	$3,307,762	$11,235,911

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

698	Total Funds	$12,572,108
699	Federal Funds and Grants	$3,588,692
700	Medical Assistance Program (CFDA 93.778)	$3,588,692
701	State Funds	$8,983,416
702	State General Funds	$8,983,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
703	Amount from previous Appropriations Act (HB 76) as amended	$8,840,683	$12,429,375
704	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$147,262	$147,262
705	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
706	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,529)	($4,529)
707	Amount appropriated in this Act	$8,983,416	$12,572,108

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

708	Total Funds	$6,472,246
709	State Funds	$6,472,246
710	State General Funds	$6,472,246

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
711	Amount from previous Appropriations Act (HB 76) as amended	$5,230,226	$5,230,226
712	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$42,020	$42,020
713	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
714	Provide funds to implement the juvenile code rewrite.	$1,200,000	$1,200,000
715	Amount appropriated in this Act	$6,472,246	$6,472,246

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

716	Total Funds	$63,267,572
717	Federal Funds and Grants	$10,324,515
718	Community Mental Health Services Block Grant (CFDA 93.958)	$7,437,531
719	Medical Assistance Program (CFDA 93.778)	$2,886,984
720	Other Funds	$2,669,781
721	Agency Funds	$85,000
722	Other Funds - Not Specifically Identified	$2,584,781
723	State Funds	$50,273,276
724	State General Funds	$50,273,276

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
725	Amount from previous Appropriations Act (HB 76) as amended	$49,342,643	$62,336,939
726	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$821,918	$821,918
727	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
728	Reflect an adjustment to agency premiums for Department of Administrative	($25,280)	($25,280)

	Services administered self insurance programs.		
729	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	$133,995	$133,995
730	Amount appropriated in this Act	$50,273,276	$63,267,572

15.9. Departmental Administration - Behavioral Health

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

731	Total Funds	$49,698,073
732	Federal Funds and Grants	$11,715,584
733	Medical Assistance Program (CFDA 93.778)	$4,378,613
734	Social Services Block Grant (CFDA 93.667)	$7,336,971
735	Other Funds	$22,133
736	Agency Funds	$22,133
737	State Funds	$37,960,356
738	State General Funds	$37,960,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
739	Amount from previous Appropriations Act (HB 76) as amended	$37,465,230	$49,202,947
740	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$326,958	$326,958
741	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
742	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($165,501)	($165,501)
743	Reflect an adjustment in TeamWorks billings.	$113,279	$113,279
744	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$220,390	$220,390
745	Amount appropriated in this Act	$37,960,356	$49,698,073

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

746	Total Funds	$129,242,123
747	Other Funds	$13,573,041
748	Agency Funds	$9,700,000
749	Other Funds - Not Specifically Identified	$3,873,041
750	State Funds	$115,669,082
751	State General Funds	$115,669,082

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
752	Amount from previous Appropriations Act (HB 76) as amended	$108,858,524	$122,431,565
753	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$874,587	$874,587
754	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
755	Increase funds to provide for an additional salary increase for health aides to address recruitment and retention issues in the highest turnover job classes.	$535,971	$535,971
756	Transfer funds from the Adult Developmental Disabilities Services program to align with projected expenditures due to the closing of one hospital unit.	$5,400,000	$5,400,000
757	Amount appropriated in this Act	$115,669,082	$129,242,123

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

758	Total Funds	$10,232,888
759	Federal Funds and Grants	$9,996,415
760	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$9,996,415
761	State Funds	$236,473
762	State General Funds	$236,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
763	Amount from previous Appropriations Act (HB 76) as amended	$234,588	$10,231,003
764	Provide funds for merit-based pay adjustments and employee recruitment and	$1,885	$1,885

	retention initiatives effective July 1, 2016.		
765	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
766	Amount appropriated in this Act	$236,473	$10,232,888

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

767	Total Funds	$2,272,086
768	Federal Funds and Grants	$2,019,042
769	Federal Funds Not Specifically Identified	$2,019,042
770	State Funds	$253,044
771	State General Funds	$253,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
772	Amount from previous Appropriations Act (HB 76) as amended	$244,153	$2,263,195
773	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$8,891	$8,891
774	Amount appropriated in this Act	$253,044	$2,272,086

15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

775	Total Funds	$779,791
776	State Funds	$779,791
777	State General Funds	$779,791

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
778	Amount from previous Appropriations Act (HB 76) as amended	$673,381	$673,381
779	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,859	$16,859
780	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
781	Increase funds for one clinical evaluator.	$89,551	$89,551
782	Amount appropriated in this Act	$779,791	$779,791

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783	**Total Funds**	**$290,659,709**
784	**Federal Funds and Grants**	**$192,544,116**
785	Federal Funds Not Specifically Identified	$192,544,116
786	**Other Funds**	**$16,159,152**
787	Agency Funds	$149,849
788	Other Funds - Not Specifically Identified	$16,009,303
789	**State Funds**	**$81,956,441**
790	State General Funds	$81,956,441

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

791	Total Funds	$477,329
792	Other Funds	$224,020
793	Other Funds - Not Specifically Identified	$224,020
794	State Funds	$253,309
795	State General Funds	$253,309

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
796	Amount from previous Appropriations Act (HB 76) as amended	$246,966	$470,986
797	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$6,593	$6,593
798	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
799	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($250)	($250)
800	Amount appropriated in this Act	$253,309	$477,329

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

801	Total Funds	$4,154,835
802	Federal Funds and Grants	$242,503
803	Federal Funds Not Specifically Identified	$242,503
804	Other Funds	$60,190
805	Other Funds - Not Specifically Identified	$60,190
806	State Funds	$3,852,142
807	State General Funds	$3,852,142

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
808	Amount from previous Appropriations Act (HB 76) as amended	$3,773,704	$4,076,397
809	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$29,434	$29,434
810	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
811	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($996)	($996)
812	Increase funds for environmental projects.	$50,000	$50,000
813	Amount appropriated in this Act	$3,852,142	$4,154,835

16.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

814	Total Funds	$7,573,249
815	Federal Funds and Grants	$3,348,158
816	Federal Funds Not Specifically Identified	$3,348,158
817	Other Funds	$3,313,069
818	Other Funds - Not Specifically Identified	$3,313,069
819	State Funds	$912,022
820	State General Funds	$912,022

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
821	Amount from previous Appropriations Act (HB 76) as amended	$1,128,518	$7,789,745
822	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,193	$1,193
823	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
824	Reflect an adjustment in TeamWorks billings.	$2,103	$2,103
825	Reflect an adjustment in payroll shared services billings.	$1,124	$1,124
826	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$3,986	$3,986
827	Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	($224,902)	($224,902)
828	Amount appropriated in this Act	$912,022	$7,573,249

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

829	Total Funds	$53,519,300
830	Federal Funds and Grants	$51,572,530
831	Federal Funds Not Specifically Identified	$51,572,530
832	Other Funds	$305,415
833	Other Funds - Not Specifically Identified	$305,415
834	State Funds	$1,641,355
835	State General Funds	$1,641,355

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
836	Amount from previous Appropriations Act (HB 76) as amended	$1,604,758	$53,482,703
837	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$38,008	$38,008
838	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
839	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,411)	($1,411)
840	Amount appropriated in this Act	$1,641,355	$53,519,300

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

841	Total Funds	$14,343,460
842	Federal Funds and Grants	$8,768,721
843	Federal Funds Not Specifically Identified	$8,768,721
844	Other Funds	$5,574,739
845	Other Funds - Not Specifically Identified	$5,574,739

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

846	Total Funds	$1,378,819
847	Federal Funds and Grants	$108,000
848	Federal Funds Not Specifically Identified	$108,000
849	Other Funds	$188,650
850	Other Funds - Not Specifically Identified	$188,650
851	State Funds	$1,082,169
852	State General Funds	$1,082,169

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
853	Amount from previous Appropriations Act (HB 76) as amended	$1,055,291	$1,351,941
854	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$27,625	$27,625
855	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
856	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($747)	($747)
857	Amount appropriated in this Act	$1,082,169	$1,378,819

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues,

and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

858	Total Funds	$130,986,993
859	Federal Funds and Grants	$126,017,466
860	Federal Funds Not Specifically Identified	$126,017,466
861	Other Funds	$4,969,527
862	Other Funds - Not Specifically Identified	$4,969,527

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

863	Total Funds	$449,353
864	Other Funds	$42,213
865	Other Funds - Not Specifically Identified	$42,213
866	State Funds	$407,140
867	State General Funds	$407,140

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
868	Amount from previous Appropriations Act (HB 76) as amended	$396,775	$438,988
869	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$10,697	$10,697
870	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
871	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($332)	($332)
872	Amount appropriated in this Act	$407,140	$449,353

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

873	Total Funds	$6,524,904
874	Federal Funds and Grants	$2,391,738
875	Federal Funds Not Specifically Identified	$2,391,738
876	Other Funds	$945,372
877	Other Funds - Not Specifically Identified	$945,372
878	State Funds	$3,187,794
879	State General Funds	$3,187,794

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
880	Amount from previous Appropriations Act (HB 76) as amended	$2,962,892	$6,300,002
881	Transfer funds from the Georgia Advocacy Office contract to the Special Housing Initiatives program for the Home Access initiative.	$224,902	$224,902
882	Amount appropriated in this Act	$3,187,794	$6,524,904

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

883	Total Funds	$931,584
884	Other Funds	$149,849
885	Agency Funds	$149,849
886	State Funds	$781,735
887	State General Funds	$781,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
888	Amount from previous Appropriations Act (HB 76) as amended	$764,225	$914,074
889	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$18,008	$18,008
890	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0

891	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($498)	($498)
892	Amount appropriated in this Act	$781,735	$931,584

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

893	Total Funds	$26,432,495
894	Federal Funds and Grants	$95,000
895	Federal Funds Not Specifically Identified	$95,000
896	Other Funds	$240,587
897	Other Funds - Not Specifically Identified	$240,587
898	State Funds	$26,096,908
899	State General Funds	$26,096,908

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
900	Amount from previous Appropriations Act (HB 76) as amended	$26,092,153	$26,427,740
901	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$4,963	$4,963
902	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
903	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($208)	($208)
904	Increase funds for Regional Economic Business Assistance grants. *(H:No)*	$0	$0
905	Amount appropriated in this Act	$26,096,908	$26,432,495

The following appropriations are for agencies attached for administrative purposes.

16.12. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

906	Total Funds	$813,495
907	State Funds	$813,495
908	State General Funds	$813,495

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
909	Amount from previous Appropriations Act (HB 76) as amended	$983,495	$983,495
910	Reduce one-time funds for the Metropolitan North Georgia Water Planning District.	($250,000)	($250,000)
911	Increase funds for the Georgia Rural Water Association.	$25,000	$25,000
912	Increase funds for the grants for Resource Conservation and Development districts.	$55,000	$55,000
913	Amount appropriated in this Act	$813,495	$813,495

16.13. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

914	Total Funds	$12,928,372
915	State Funds	$12,928,372
916	State General Funds	$12,928,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
917	Amount from previous Appropriations Act (HB 76) as amended	$12,881,465	$12,881,465
918	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$48,430	$48,430
919	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,004)	($2,004)
920	Reflect an adjustment in TeamWorks billings.	$481	$481
921	Amount appropriated in this Act	$12,928,372	$12,928,372

16.14. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

922	Total Funds	$30,145,521
923	Other Funds	$145,521
924	Other Funds - Not Specifically Identified	$145,521
925	State Funds	$30,000,000
926	State General Funds	$30,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
927	Amount from previous Appropriations Act (HB 76) as amended	$20,000,000	$20,145,521
928	Increase funds for rural economic development projects.	$10,000,000	$10,000,000
929	Establish a new contract with the Georgia Forestry Commission for $450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. *(H:Yes)*	$0	$0
930	Amount appropriated in this Act	$30,000,000	$30,145,521

Section 17: Community Health, Department of

931	**Total Funds**	**$14,384,405,603**
932	**Federal Funds and Grants**	**$7,376,481,585**
933	Medical Assistance Program (CFDA 93.778)	$6,891,673,198
934	State Children's Insurance Program (CFDA 93.767)	$458,164,986
935	Federal Funds Not Specifically Identified	$26,643,401
936	**Other Funds**	**$222,272,597**
937	Agency Funds	$77,787,554
938	Indigent Care Trust Fund - Public Hospital Authorities	$139,386,524
939	Other Funds - Not Specifically Identified	$5,098,519
940	**State Funds**	**$3,209,917,022**
941	Hospital Provider Payment	$283,993,012
942	Nursing Home Provider Fees	$167,969,114
943	State General Funds	$2,657,870,915
944	Tobacco Settlement Funds	$100,083,981
945	**Intra-State Government Transfers**	**$3,575,734,399**
946	Health Insurance Payments	$3,294,877,137
947	Medicaid Services Payments - Other Agencies	$280,857,262

17.1. Departmental Administration and Program Support

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

948	Total Funds	$394,060,443
949	Federal Funds and Grants	$304,869,072
950	Medical Assistance Program (CFDA 93.778)	$268,755,764
951	State Children's Insurance Program (CFDA 93.767)	$34,192,075
952	Federal Funds Not Specifically Identified	$1,921,233
953	Other Funds	$4,614,769
954	Agency Funds	($183,750)
955	Other Funds - Not Specifically Identified	$4,798,519
956	State Funds	$63,265,017
957	State General Funds	$63,265,017
958	Intra-State Government Transfers	$21,311,585
959	Health Insurance Payments	$21,311,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
960	Amount from previous Appropriations Act (HB 76) as amended	$65,283,852	$387,534,484
961	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$569,537	$569,537
962	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
963	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($67,604)	($67,604)
964	Reflect an adjustment in TeamWorks billings.	$24,035	$24,035
965	Provide for an increase in the employer share of the Employees' Retirement System	$20,019	$20,019

	contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.		
966	Provide funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.	$1,817,591	$3,900,916
967	Replace the loss of federal funds for the Medicaid Management Information System (MMIS).	$2,155,857	$0
968	Reduce funds to reflect the enhanced Federal Medical Assistance Percentage (FMAP) increase from 76.68% to 100% for PeachCare administrative expenses.	($7,669,673)	$0
969	Reduce funds for contracts.	($275,625)	($735,000)
970	Utilize existing funds to initiate contract services with an external firm for mandatory nursing home audits. *(H:Yes)*	$0	$0
971	Transfer funds from the Medicaid: Aged, Blind and Disabled program for positions and operational costs related to the Community Care Services Program (CCSP).	$1,407,028	$2,814,056
972	Redirect any administrative savings from the transfer of the Community Care Services Program (CCSP) to fund additional slots and report to the Georgia General Assembly on progress by January 1, 2017. *(H:Yes)*	$0	$0
973	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq., is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. *(H:Yes)*	$0	$0
974	Amount appropriated in this Act	$63,265,017	$394,060,443

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

975	Total Funds	$818,630
976	State Funds	$818,630
977	State General Funds	$818,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
978	Amount from previous Appropriations Act (HB 76) as amended	$812,629	$812,629
979	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$6,304	$6,304
980	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
981	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($303)	($303)
982	Amount appropriated in this Act	$818,630	$818,630

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

983	Total Funds	$756,370
984	State Funds	$756,370
985	State General Funds	$756,370

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
986	Amount from previous Appropriations Act (HB 76) as amended	$750,826	$750,826
987	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,824	$5,824
988	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
989	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($280)	($280)
990	Amount appropriated in this Act	$756,370	$756,370

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

991	Total Funds	$27,188,220
992	Federal Funds and Grants	$16,446,551
993	Medical Assistance Program (CFDA 93.778)	$416,250

994 Federal Funds Not Specifically Identified $16,030,301
995 State Funds $10,741,669
996 State General Funds $10,741,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
997	Amount from previous Appropriations Act (HB 76) as amended	$10,662,932	$27,109,483
998	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$82,713	$82,713
999	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1000	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,976)	($3,976)
1001	Eliminate one-time start-up funds for Federally Qualified Health Centers.	($250,000)	($250,000)
1002	Reduce funds for charity clinics.	($500,000)	($500,000)
1003	Provide funds for two Federally Qualified Health Center community start-up grants in Jackson County and Jenkins County.	$500,000	$500,000
1004	Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.	$250,000	$250,000
1005	Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants to the current pilot sites in Emanuel, Crisp, Appling, and Union counties. *(H:Yes)*	$0	$0
1006	Amount appropriated in this Act	$10,741,669	$27,188,220

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1007 Total Funds $20,748,117
1008 Federal Funds and Grants $9,638,318
1009 Medical Assistance Program (CFDA 93.778) $3,733,665
1010 Federal Funds Not Specifically Identified $5,904,653
1011 Other Funds $100,000
1012 Agency Funds $100,000
1013 State Funds $11,009,799
1014 State General Funds $11,009,799

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1015	Amount from previous Appropriations Act (HB 76) as amended	$10,929,096	$20,667,414
1016	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$84,778	$84,778
1017	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1018	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,075)	($4,075)
1019	Amount appropriated in this Act	$11,009,799	$20,748,117

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1020 Total Funds $399,662,493
1021 Federal Funds and Grants $257,075,969
1022 Medical Assistance Program (CFDA 93.778) $257,075,969
1023 Other Funds $142,586,524
1024 Agency Funds $3,200,000
1025 Indigent Care Trust Fund - Public Hospital Authorities $139,386,524

17.7. Medicaid: Aged, Blind and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1026 Total Funds $5,415,077,499
1027 Federal Funds and Grants $3,434,059,704
1028 Medical Assistance Program (CFDA 93.778) $3,431,272,490
1029 Federal Funds Not Specifically Identified $2,787,214

1030	Other Funds	$62,342,988
1031	Agency Funds	$62,342,988
1032	State Funds	$1,651,386,175
1033	Hospital Provider Payment	$29,862,365
1034	Nursing Home Provider Fees	$167,969,114
1035	State General Funds	$1,447,362,890
1036	Tobacco Settlement Funds	$6,191,806
1037	Intra-State Government Transfers	$267,288,632
1038	Medicaid Services Payments - Other Agencies	$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1039	Amount from previous Appropriations Act (HB 76) as amended	$1,581,476,106	$5,249,545,728
1040	Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs ($23,129,866) and Cystic Fibrosis drugs ($3,390,400).	$26,520,266	$81,675,911
1041	Reflect an adjustment for growth in Medicaid based on projected need.	($31,351,260)	($97,394,408)
1042	Increase funds to reflect a projected increase in the Medicare Part D Clawback payment.	$8,088,994	$8,088,994
1043	Increase funds for the hold harmless provision in Medicare Part B premiums.	$21,039,788	$65,524,097
1044	Transfer $46,488,969 in state general funds and $6,191,806 in tobacco settlement funds for the Community Care Services Program (CCSP) from the Elder Community Living Services program in the Department of Human Services.	$52,680,775	$67,016,733
1045	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	($19,643,417)	$0
1046	Reflect additional revenue from hospital provider payments.	$1,242,217	$3,857,817
1047	Reduce funds for previous changes in rate calculations for nursing facility operator changes to reflect projected expenditures.	($4,100,000)	($12,736,875)
1048	Increase funds to provide for a 3% inflation adjustment on the 2012 nursing home cost reports.	$11,300,000	$35,104,070
1049	Increase funds for the Independent Care Waiver Program (ICWP) Personal Support rates to match the CCSP and SOURCE program rates.	$3,774,382	$11,725,325
1050	Increase funds for the reimbursement rates for Adult Day Health Centers by 5% to provide parity with other home and community-based service providers.	$399,670	$1,241,597
1051	Provide funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	$1,365,682	$4,242,566
1052	Evaluate budget neutral payment methodologies for Medicaid member access to services provided by newly-enrolled long-term acute care and inpatient rehabilitation hospitals. *(H:Yes)*	$0	$0
1053	Transfer funds to the Departmental Administration and Program Support programs for positions and operational costs related to the Community Care Services Program (CCSP).	($1,407,028)	($2,814,056)
1054	Amount appropriated in this Act	$1,651,386,175	$5,415,077,499

17.8. Medicaid: Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1055	Total Funds	$4,359,724,838
1056	Federal Funds and Grants	$2,930,419,060
1057	Medical Assistance Program (CFDA 93.778)	$2,930,419,060
1058	Other Funds	$12,328,316
1059	Agency Funds	$12,328,316
1060	State Funds	$1,403,560,615
1061	Hospital Provider Payment	$254,130,647
1062	State General Funds	$1,055,537,793
1063	Tobacco Settlement Funds	$93,892,175
1064	Intra-State Government Transfers	$13,416,847
1065	Medicaid Services Payments - Other Agencies	$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1066	Amount from previous Appropriations Act (HB 76) as amended	$1,285,085,321	$3,933,283,365
1067	Increase funds for growth in Medicaid based on projected need.	$98,115,154	$304,800,106
1068	Replace $16,076,082 in tobacco settlement funds with state general funds. *(H:Yes)*	$0	$0
1069	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.55% to 67.89%.	($18,800,043)	$0
1070	Reflect additional revenue from hospital provider payments.	$10,495,334	$32,594,205

1071	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	$1,827,220	$5,674,596
1072	Provide funds to increase reimbursement rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.	$26,203,315	$81,402,035
1073	Provide funds to increase the Advanced Life Support (ALS) emergency transport code reimbursement rate for EMS providers by 7%.	$634,314	$1,970,531
1074	Effective July 1, 2016, Care Management Organizations (CMO) are required to increase their current per unit reimbursement rates for contracted primary care, OB/GYN, and EMS providers at the increased rates mandated by HB 751. *(H:Yes)*	$0	$0
1075	The Department of Community Health is directed to evaluate cost-saving measures through accurate diagnosis of ADHD and report back to the Georgia General Assembly by January 1, 2017. *(H:Yes)*	$0	$0
1076	Amount appropriated in this Act	$1,403,560,615	$4,359,724,838

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1077	Total Funds	$424,124,694
1078	Federal Funds and Grants	$423,972,911
1079	State Children's Insurance Program (CFDA 93.767)	$423,972,911
1080	Intra-State Government Transfers	$151,783
1081	Medicaid Services Payments - Other Agencies	$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1082	Amount from previous Appropriations Act (HB 76) as amended	$24,648,601	$424,124,694
1083	Reduce funds to reflect an increase in enhanced Federal Medical Assistance Percentage from 94.22% to 100%.	($22,821,381)	$0
1084	Transfer hospital provider payments to reflect an increase in enhanced FMAP from 94.22% to 100% for children who were moved from the PeachCare for Kids program to the Low-Income Medicaid program as of January 1, 2014 per the PPACA.	($1,827,220)	$0
1085	Amount appropriated in this Act	$0	$424,124,694

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1086	Total Funds	$3,273,565,552
1087	Intra-State Government Transfers	$3,273,565,552
1088	Health Insurance Payments	$3,273,565,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1089	Amount from previous Appropriations Act (HB 76) as amended	$0	$3,198,611,114
1090	Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.	$0	$4,252,738
1091	Reduce funds for the reduction in employee contribution rates effective January 1, 2016.	$0	($11,100,000)
1092	Increase funds for Medicare Advantage plans effective January 1, 2016.	$0	$91,600,000
1093	Reduce funds by identifying future year plan design changes.	$0	($32,784,000)
1094	Reduce funds due to a scheduled reduction in the Transitional Reinsurance Fee imposed by the Patient Protection and Affordable Care Act (PPACA).	$0	($7,420,000)
1095	Increase funds for a scheduled increase of the employer contribution rate for non-certificated school service employees from $746.20 to $846.20 effective January 1, 2017.	$0	$30,405,700
1096	Authorize a pilot program for non-certificated system-directed health care coverage for a 24-month pilot effective for coverage year January 1, 2017, at the end of which the participating systems may opt to return to the state plan without penalty. *(H:Yes)*	$0	$0
1097	Reflect a total fund balance for Other Post-Employment Benefits (OPEB) liabilities of $925,103,053 by recognizing 2015 payments ($478,094,972) and pending deposits ($314,627,314). *(H:Yes)*	$0	$0
1098	Amount appropriated in this Act	$0	$3,273,565,552

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board for Physician Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1099 Total Funds $981,704
1100 State Funds $981,704
1101 State General Funds $981,704

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1102	Amount from previous Appropriations Act (HB 76) as amended	$659,458	$659,458
1103	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$13,467	$13,467
1104	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1105	Transfer funds from the Graduate Medical Education program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	$208,779	$208,779
1106	Provide funds for a facilitator position to specialize in emerging residency programs.	$100,000	$100,000
1107	Amount appropriated in this Act	$981,704	$981,704

17.12. Georgia Board for Physician Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1108 Total Funds $11,043,515
1109 State Funds $11,043,515
1110 State General Funds $11,043,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1111	Amount from previous Appropriations Act (HB 76) as amended	$10,014,219	$10,014,219
1112	Transfer funds for 72 new residency slots in primary care medicine from the Board of Regents of the University System of Georgia Public Service/Special Funding Initiatives program.	$1,138,075	$1,138,075
1113	Transfer funds to the Board Administration program to support tracking long-term rural capacity needs for physicians and other healthcare providers.	($208,779)	($208,779)
1114	Transfer funds to the Physicians for Rural Areas program for the Georgia South Family Medicine Rural Residency Training Program.	($100,000)	($100,000)
1115	Provide funds for an emergency medicine residency program at Memorial Health University Medical Center.	$200,000	$200,000
1116	Amount appropriated in this Act	$11,043,515	$11,043,515

17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1117 Total Funds $24,039,911
1118 State Funds $24,039,911
1119 State General Funds $24,039,911

17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1120 Total Funds $23,971,870
1121 State Funds $23,971,870
1122 State General Funds $23,971,870

17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1123 Total Funds $1,610,000
1124 State Funds $1,610,000
1125 State General Funds $1,610,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as

amended):

		State Funds	Total Funds
1126	Amount from previous Appropriations Act (HB 76) as amended	$1,410,000	$1,410,000
1127	Realign program activities to provide additional Physician Rural Areas Assistance (PRAA) loan repayment awards. *(G:Yes) (H:Yes)*	$0	$0
1128	Eliminate funds for the rural dentistry loan repayment program. *(H:No)*	$0	$0
1129	Provide funds for a loan repayment program for Physician Assistants and Advanced Practice Registered Nurses practicing in rural and underserved areas.	$100,000	$100,000
1130	Transfer funds from the Graduate Medical Education program to assist Georgia South Family Medicine Rural Residency Training Program.	$100,000	$100,000
1131	Amount appropriated in this Act	$1,610,000	$1,610,000

17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1132	Total Funds	$2,119,068
1133	State Funds	$2,119,068
1134	State General Funds	$2,119,068

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, the purpose of this appropriation is to investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1135	Total Funds	$2,698,434
1136	Other Funds	$300,000
1137	Other Funds - Not Specifically Identified	$300,000
1138	State Funds	$2,398,434
1139	State General Funds	$2,398,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1140	Amount from previous Appropriations Act (HB 76) as amended	$2,277,486	$2,577,486
1141	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$55,818	$55,818
1142	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1143	Provide funds for the regulation of the vaccine protocol agreements as established by HB 504 (2015 Session).	$65,130	$65,130
1144	Amount appropriated in this Act	$2,398,434	$2,698,434

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1145	Total Funds	$2,214,245
1146	State Funds	$2,214,245
1147	State General Funds	$2,214,245

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1148	Amount from previous Appropriations Act (HB 76) as amended	$2,149,510	$2,149,510
1149	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$43,235	$43,235
1150	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1151	Provide funds for increased rent.	$21,500	$21,500
1152	Amount appropriated in this Act	$2,214,245	$2,214,245

Section 18: Community Supervision, Department of

1153	**Total Funds**	**$159,873,719**
1154	**Other Funds**	**$10,000**
1155	Other Funds - Not Specifically Identified	$10,000
1156	**State Funds**	**$159,863,719**
1157	State General Funds	$159,863,719

18.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1158	Total Funds	$9,061,568
1159	State Funds	$9,061,568
1160	State General Funds	$9,061,568

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1161	Amount from previous Appropriations Act (HB 76) as amended	$8,213,943	$8,213,943
1162	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$171,315	$171,315
1163	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1164	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$15,089	$15,089
1165	Reflect an adjustment in TeamWorks billings.	$17,427	$17,427
1166	Reflect an adjustment in payroll shared services billings.	$8,670	$8,670
1167	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$117,512	$117,512
1168	Transfer funds and three positions from the Field Services program.	$398,374	$398,374
1169	Transfer funds from the Field Services program to accurately reflect the cost of real estate rentals.	$64,889	$64,889
1170	Transfer funds and one position from the Department of Corrections' Departmental Administration program.	$43,429	$43,429
1171	Transfer funds and two positions from the State Board of Pardons and Paroles' Board Administration program.	$110,920	$110,920
1172	Reduce funds to reflect administrative efficiencies.	($100,000)	($100,000)
1173	Amount appropriated in this Act	$9,061,568	$9,061,568

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1174	Total Funds	$145,018,978
1175	Other Funds	$10,000
1176	Other Funds - Not Specifically Identified	$10,000
1177	State Funds	$145,008,978
1178	State General Funds	$145,008,978

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1179	Amount from previous Appropriations Act (HB 76) as amended	$21,851,578	$21,851,578
1180	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$3,618,865	$3,618,865
1181	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1182	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$321,013	$321,013
1183	Reflect an adjustment in TeamWorks billings.	$370,721	$370,721
1184	Reflect an adjustment in payroll shared services billings.	$184,449	$184,449
1185	Transfer funds and 1,628 positions from the Department of Corrections' Probation Supervision program.	$89,674,806	$89,684,806
1186	Transfer funds and nine positions from the Department of Corrections' Offender Management program.	$458,707	$458,707
1187	Transfer funds and seven positions from the Department of Corrections' State Prisons program.	$406,678	$406,678
1188	Transfer funds and 480 positions from the State Board of Pardons and Paroles' Parole Supervision program.	$29,217,168	$29,217,168
1189	Transfer funds and three positions to the Departmental Administration program.	($398,374)	($398,374)
1190	Transfer funds to the Departmental Administration program to accurately reflect the cost of real estate rentals.	($64,889)	($64,889)

1191	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of real estate rentals.	($16,528)	($16,528)
1192	Annualize efficiencies in operating budget.	($472,716)	($472,716)
1193	Reduce one-time funds used to recalibrate the offender supervision risk assessment tool.	($75,000)	($75,000)
1194	Reduce one-time funds for technology infrastructure.	($67,500)	($67,500)
1195	Amount appropriated in this Act	$145,008,978	$145,018,978

18.3. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

1196 Total Funds $629,529
1197 State Funds $629,529
1198 State General Funds $629,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1199	Amount from previous Appropriations Act (HB 76) as amended	$609,367	$609,367
1200	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,254	$16,254
1201	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1202	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,432	$1,432
1203	Reflect an adjustment in TeamWorks billings.	$1,653	$1,653
1204	Reflect an adjustment in payroll shared services billings.	$823	$823
1205	Amount appropriated in this Act	$629,529	$629,529

The following appropriations are for agencies attached for administrative purposes.

18.4. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1206 Total Funds $391,822
1207 State Funds $391,822
1208 State General Funds $391,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1209	Amount from previous Appropriations Act (HB 76) as amended	$374,981	$374,981
1210	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,380	$16,380
1211	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1212	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$461	$461
1213	Amount appropriated in this Act	$391,822	$391,822

18.5. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1214 Total Funds $4,771,822
1215 State Funds $4,771,822
1216 State General Funds $4,771,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1217	Amount from previous Appropriations Act (HB 76) as amended	$3,741,443	$3,741,443
1218	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$92,837	$92,837
1219	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1220	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,293	$5,293
1221	Transfer funds and two positions from the Department of Corrections' Departmental Administration program.	$280,057	$280,057

1222	Transfer funds and four positions from the State Board of Pardons and Paroles' Parole Supervision program.	$392,362	$392,362
1223	Increase funds for five community coordinators to expand the Georgia Prisoner Re-entry Initiative.	$388,945	$388,945
1224	Transfer funds to the State Board of Pardons and Paroles' Clemency program to accurately reflect the cost of rental space.	($129,115)	($129,115)
1225	Amount appropriated in this Act	$4,771,822	$4,771,822

Section 19: Corrections, Department of

1226	**Total Funds**	**$1,140,327,019**
1227	**Federal Funds and Grants**	**$170,555**
1228	Federal Funds Not Specifically Identified	$170,555
1229	**Other Funds**	**$13,564,603**
1230	Other Funds - Not Specifically Identified	$13,564,603
1231	**State Funds**	**$1,126,591,861**
1232	State General Funds	$1,126,591,861

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1233	Total Funds	$5,000
1234	State Funds	$5,000
1235	State General Funds	$5,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1236	Amount from previous Appropriations Act (HB 76) as amended	$50,000	$50,000
1237	Reduce funds.	($45,000)	($45,000)
1238	Amount appropriated in this Act	$5,000	$5,000

19.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1239	Total Funds	$36,390,308
1240	Federal Funds and Grants	$70,555
1241	Federal Funds Not Specifically Identified	$70,555
1242	State Funds	$36,319,753
1243	State General Funds	$36,319,753

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1244	Amount from previous Appropriations Act (HB 76) as amended	$35,423,197	$35,493,752
1245	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$411,399	$411,399
1246	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1247	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($50,000)	($50,000)
1248	Reflect an adjustment in TeamWorks billings.	($3,525)	($3,525)
1249	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$429,898	$429,898
1250	Transfer funds and one position to the Department of Community Supervision's Departmental Administration program.	($43,429)	($43,429)
1251	Transfer funds and two positions to the Governor's Office of Transition, Support, and Reentry.	($280,057)	($280,057)
1252	Transfer funds and six positions from the Probation Supervision program for consolidated banking services.	$375,744	$375,744
1253	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$56,526	$56,526
1254	Provide a report to the General Assembly regarding the effectiveness of educational programs within the department including county correctional facility GED and vocational certificate programs, the charter high school initiative, vocational/technical programs, and the GED fast track program by January 1, 2017 and a follow-up report by January 1, 2018. *(H:Yes)*	$0	$0
1255	Amount appropriated in this Act	$36,319,753	$36,390,308

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1256	Total Funds	$38,789,664
1257	Other Funds	$450,000
1258	Other Funds - Not Specifically Identified	$450,000
1259	State Funds	$38,339,664
1260	State General Funds	$38,339,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1261	Amount from previous Appropriations Act (HB 76) as amended	$30,232,566	$30,682,566
1262	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$858,702	$858,702
1263	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1264	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($104,363)	($104,363)
1265	Reflect an adjustment in TeamWorks billings.	($7,358)	($7,358)
1266	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$1,429,639	$1,429,639
1267	Transfer funds, 82 positions, and 13 vehicles from the Probation Supervision program to consolidate program operations.	$5,930,478	$5,930,478
1268	Amount appropriated in this Act	$38,339,664	$38,789,664

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1269	Total Funds	$27,585,002
1270	State Funds	$27,585,002
1271	State General Funds	$27,585,002

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1272	Amount from previous Appropriations Act (HB 76) as amended	$27,555,071	$27,555,071
1273	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$34,408	$34,408
1274	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1275	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,182)	($4,182)
1276	Reflect an adjustment in TeamWorks billings.	($295)	($295)
1277	Amount appropriated in this Act	$27,585,002	$27,585,002

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1278	Total Funds	$208,341,334
1279	Other Funds	$390,000
1280	Other Funds - Not Specifically Identified	$390,000
1281	State Funds	$207,951,334
1282	State General Funds	$207,951,334

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1283	Amount from previous Appropriations Act (HB 76) as amended	$201,384,166	$201,774,166
1284	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$224,399	$224,399
1285	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1286	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($27,273)	($27,273)
1287	Reflect an adjustment in TeamWorks billings.	($1,923)	($1,923)
1288	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives for Georgia Correctional Healthcare employees effective July 1, 2016.	$2,642,834	$2,642,834

1289	Increase funds to cover expenses related to recently approved Hepatitis C treatments and other bulk prescription medications.	$3,729,131	$3,729,131
1290	Amount appropriated in this Act	$207,951,334	$208,341,334

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1291	Total Funds	$43,575,335
1292	Other Funds	$30,000
1293	Other Funds - Not Specifically Identified	$30,000
1294	State Funds	$43,545,335
1295	State General Funds	$43,545,335

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1296	Amount from previous Appropriations Act (HB 76) as amended	$42,568,545	$42,598,545
1297	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$97,240	$97,240
1298	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1299	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($11,818)	($11,818)
1300	Reflect an adjustment in TeamWorks billings.	($833)	($833)
1301	Transfer funds and nine positions to the Department of Community Supervision's Field Services program.	($458,707)	($458,707)
1302	Increase funds to incentivize county correctional facilities to provide educational opportunities and graduate inmates from GED and vocational programs.	$1,325,000	$1,325,000
1303	Provide a $1,000 per student performance-based funding incentive to county correctional facilities for each GED diploma and vocational certificate graduate. *(G:Yes) (H:Yes)*	$0	$0
1304	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$25,908	$25,908
1305	Amount appropriated in this Act	$43,545,335	$43,575,335

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1306	Total Funds	$135,395,608
1307	State Funds	$135,395,608
1308	State General Funds	$135,395,608

19.8. Probation Supervision

Purpose: The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

1309	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1310	Amount from previous Appropriations Act (HB 76) as amended	$95,981,028	$95,998,074
1311	Transfer funds and 1,628 positions to the Department of Community Supervision's Field Services program.	($89,674,806)	($89,684,806)
1312	Transfer funds and six positions to the Departmental Administration program for consolidated banking services.	($375,744)	($375,744)
1313	Transfer funds, 82 positions, and 13 vehicles to the Detention Centers program to consolidate program operations.	($5,930,478)	($5,937,524)
1314	Amount appropriated in this Act	$0	$0

19.9. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1315	Total Funds	$618,591,101
1316	Federal Funds and Grants	$100,000
1317	Federal Funds Not Specifically Identified	$100,000
1318	Other Funds	$12,694,603
1319	Other Funds - Not Specifically Identified	$12,694,603
1320	State Funds	$605,796,498
1321	State General Funds	$605,796,498

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1322	Amount from previous Appropriations Act (HB 76) as amended	$569,908,384	$582,702,987
1323	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$12,699,513	$12,699,513
1324	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1325	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,543,445)	($1,543,445)
1326	Reflect an adjustment in TeamWorks billings.	($108,816)	($108,816)
1327	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$21,164,313	$21,164,313
1328	Annualize the cost of operating expenses for the charter high school initiative at two state prisons.	$51,500	$51,500
1329	Increase funds for 11 positions and operating expenses to provide educational enhancements to academic programs at four state prisons.	$1,411,727	$1,411,727
1330	Increase funds for contracts to expand vocational/technical programs at four state prisons.	$2,620,000	$2,620,000
1331	Transfer funds and seven positions to the Department of Community Supervision's Field Services program.	($406,678)	($406,678)
1332	Amount appropriated in this Act	$605,796,498	$618,591,101

19.10. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1333	Total Funds	$31,653,667
1334	State Funds	$31,653,667
1335	State General Funds	$31,653,667

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1336	Amount from previous Appropriations Act (HB 76) as amended	$29,965,735	$29,965,735
1337	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$634,302	$634,302
1338	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1339	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($77,090)	($77,090)
1340	Reflect an adjustment in TeamWorks billings.	($5,435)	($5,435)
1341	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$876,155	$876,155
1342	Increase funds to expand the GED fast track program at transition centers.	$260,000	$260,000
1343	Amount appropriated in this Act	$31,653,667	$31,653,667

Section 20: Defense, Department of

1344	**Total Funds**	**$67,986,098**
1345	**Federal Funds and Grants**	**$53,204,273**
1346	Federal Funds Not Specifically Identified	$53,204,273
1347	**Other Funds**	**$3,262,875**
1348	Agency Funds	$1,375,447
1349	Other Funds - Not Specifically Identified	$1,887,428
1350	**State Funds**	**$11,518,950**
1351	State General Funds	$11,518,950

20.1. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1352 Total Funds $1,911,731
1353 Federal Funds and Grants $723,528
1354 Federal Funds Not Specifically Identified $723,528
1355 State Funds $1,188,203
1356 State General Funds $1,188,203

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1357	Amount from previous Appropriations Act (HB 76) as amended	$1,143,379	$1,866,907
1358	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$32,856	$32,856
1359	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1360	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,248	$4,248
1361	Reflect an adjustment in TeamWorks billings.	$2,731	$2,731
1362	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$4,989	$4,989
1363	Amount appropriated in this Act	$1,188,203	$1,911,731

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1364 Total Funds $43,074,460
1365 Federal Funds and Grants $34,639,522
1366 Federal Funds Not Specifically Identified $34,639,522
1367 Other Funds $3,258,997
1368 Agency Funds $1,375,447
1369 Other Funds - Not Specifically Identified $1,883,550
1370 State Funds $5,175,941
1371 State General Funds $5,175,941

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1372	Amount from previous Appropriations Act (HB 76) as amended	$5,086,422	$42,984,941
1373	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1374	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$76,270	$76,270
1375	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$12,788	$12,788
1376	Reflect an adjustment in TeamWorks billings.	$461	$461
1377	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
1378	Amount appropriated in this Act	$5,175,941	$43,074,460

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1379 Total Funds $22,999,907
1380 Federal Funds and Grants $17,841,223
1381 Federal Funds Not Specifically Identified $17,841,223
1382 Other Funds $3,878
1383 Other Funds - Not Specifically Identified $3,878
1384 State Funds $5,154,806
1385 State General Funds $5,154,806

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1386	Amount from previous Appropriations Act (HB 76) as amended	$3,903,836	$17,911,437
1387	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$71,628	$71,628
1388	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1389	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$21,848	$21,848

1390	Reflect an adjustment in TeamWorks billings.	$1,179	$1,179
1391	Increase funds for personal services and operating expenses to support the Milledgeville Youth Challenge Academy.	$1,156,315	$4,993,815
1392	Amount appropriated in this Act	$5,154,806	$22,999,907

Section 21: Driver Services, Department of

1393	**Total Funds**	**$70,626,477**
1394	**Other Funds**	**$2,844,121**
1395	Agency Funds	$2,844,121
1396	**State Funds**	**$67,782,356**
1397	State General Funds	$67,782,356

21.1. Customer Service Support

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1398	Total Funds	$10,189,698
1399	Other Funds	$500,857
1400	Agency Funds	$500,857
1401	State Funds	$9,688,841
1402	State General Funds	$9,688,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1403	Amount from previous Appropriations Act (HB 76) as amended	$9,527,809	$10,028,666
1404	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$148,246	$148,246
1405	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1406	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,359)	($5,359)
1407	Reflect an adjustment in TeamWorks billings.	$18,145	$18,145
1408	Amount appropriated in this Act	$9,688,841	$10,189,698

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1409	Total Funds	$58,985,479
1410	Other Funds	$1,827,835
1411	Agency Funds	$1,827,835
1412	State Funds	$57,157,644
1413	State General Funds	$57,157,644

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1414	Amount from previous Appropriations Act (HB 76) as amended	$56,667,632	$58,495,467
1415	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$922,619	$922,619
1416	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1417	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($64,905)	($64,905)
1418	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$28,258	$28,258
1419	Increase funds for two full-time and two part-time driver examiner positions at the Fayetteville Customer Service Center.	$104,040	$104,040
1420	Eliminate one-time funds for a commercial driver's license pad in West Georgia.	($500,000)	($500,000)
1421	Amount appropriated in this Act	$57,157,644	$58,985,479

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1422	Total Funds	$1,451,300
1423	Other Funds	$515,429
1424	Agency Funds	$515,429
1425	State Funds	$935,871
1426	State General Funds	$935,871

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1427	Amount from previous Appropriations Act (HB 76) as amended	$900,866	$1,416,295
1428	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$36,791	$36,791
1429	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1430	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,786)	($1,786)
1431	Amount appropriated in this Act	$935,871	$1,451,300

Section 22: Early Care and Learning, Department of

1432	**Total Funds**	**$792,208,697**
1433	**Federal Funds and Grants**	**$364,941,816**
1434	CCDF Mandatory and Matching Funds (CFDA 93.596)	$97,618,088
1435	Child Care and Development Block Grant (CFDA 93.575)	$125,696,047
1436	Federal Funds Not Specifically Identified	$141,627,681
1437	**Federal Recovery Funds**	**$13,695,660**
1438	Federal Recovery Funds Not Specifically Identified	$13,695,660
1439	**Other Funds**	**$160,000**
1440	Agency Funds	$3,000
1441	Other Funds - Not Specifically Identified	$157,000
1442	**State Funds**	**$413,411,221**
1443	Lottery Funds	$357,841,570
1444	State General Funds	$55,569,651

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1445	Total Funds	$258,679,352
1446	Federal Funds and Grants	$203,084,701
1447	CCDF Mandatory and Matching Funds (CFDA 93.596)	$97,618,088
1448	Child Care and Development Block Grant (CFDA 93.575)	$102,013,932
1449	Federal Funds Not Specifically Identified	$3,452,681
1450	Other Funds	$25,000
1451	Agency Funds	$3,000
1452	Other Funds - Not Specifically Identified	$22,000
1453	State Funds	$55,569,651
1454	State General Funds	$55,569,651

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1455	Amount from previous Appropriations Act (HB 76) as amended	$55,527,513	$258,637,214
1456	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$40,903	$40,903
1457	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$1,235	$1,235
1458	Amount appropriated in this Act	$55,569,651	$258,679,352

22.2. Nutrition

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1459	Total Funds	$138,000,000
1460	Federal Funds and Grants	$138,000,000
1461	Federal Funds Not Specifically Identified	$138,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1462	Total Funds	$358,016,570
1463	Federal Funds and Grants	$175,000
1464	Federal Funds Not Specifically Identified	$175,000
1465	State Funds	$357,841,570
1466	Lottery Funds	$357,841,570

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1467	Amount from previous Appropriations Act (HB 76) as amended	$321,295,348	$321,470,348
1468	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$7,927,490	$7,927,490
1469	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1470	Reflect an adjustment in TeamWorks billings.	$22,430	$22,430
1471	Provide funds to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality.	$26,213,684	$26,213,684
1472	Increase funds for benefits for Pre-Kindergarten lead and assistant teachers and provide program providers with the flexibility to combine benefits and non-instructional costs as needed.	$2,382,618	$2,382,618
1473	Utilize $1,150,500 in existing departmental contract funds to provide a $300 one-time materials grant for each Pre-Kindergarten classroom. *(H:Yes)*	$0	$0
1474	Amount appropriated in this Act	$357,841,570	$358,016,570

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1475	Total Funds	$37,512,775
1476	Federal Funds and Grants	$23,682,115
1477	Child Care and Development Block Grant (CFDA 93.575)	$23,682,115
1478	Federal Recovery Funds	$13,695,660
1479	Federal Recovery Funds Not Specifically Identified	$13,695,660
1480	Other Funds	$135,000
1481	Other Funds - Not Specifically Identified	$135,000

Section 23: Economic Development, Department of

1482	**Total Funds**	**$106,167,473**
1483	**Federal Funds and Grants**	**$74,021,318**
1484	Federal Funds Not Specifically Identified	$74,021,318
1485	**State Funds**	**$32,146,155**
1486	State General Funds	$32,146,155

23.1. Departmental Administration

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1487	Total Funds	$4,630,693
1488	State Funds	$4,630,693
1489	State General Funds	$4,630,693

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1490	Amount from previous Appropriations Act (HB 76) as amended	$4,478,642	$4,478,642
1491	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$100,795	$100,795
1492	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1493	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,637	$4,637
1494	Reflect an adjustment in TeamWorks billings.	$33,206	$33,206

1495	Reflect an adjustment in payroll shared services billings.	$597	$597
1496	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$12,816	$12,816
1497	Amount appropriated in this Act	$4,630,693	$4,630,693

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1498	Total Funds	$1,118,618
1499	State Funds	$1,118,618
1500	State General Funds	$1,118,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1501	Amount from previous Appropriations Act (HB 76) as amended	$1,096,969	$1,096,969
1502	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$21,543	$21,543
1503	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1504	Reflect an adjustment in payroll shared services billings.	$106	$106
1505	Amount appropriated in this Act	$1,118,618	$1,118,618

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

1506	Total Funds	$1,275,762
1507	Federal Funds and Grants	$659,400
1508	Federal Funds Not Specifically Identified	$659,400
1509	State Funds	$616,362
1510	State General Funds	$616,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1511	Amount from previous Appropriations Act (HB 76) as amended	$603,360	$1,262,760
1512	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$13,002	$13,002
1513	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1514	Amount appropriated in this Act	$616,362	$1,275,762

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than $5,000.

1515	Total Funds	$300,000
1516	State Funds	$300,000
1517	State General Funds	$300,000

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1518	Total Funds	$11,262,392
1519	State Funds	$11,262,392
1520	State General Funds	$11,262,392

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1521	Amount from previous Appropriations Act (HB 76) as amended	$10,881,240	$10,881,240

1522	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$179,993	$179,993
1523	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1524	Reflect an adjustment in payroll shared services billings.	$1,159	$1,159
1525	Increase funds for marketing.	$200,000	$200,000
1526	Amount appropriated in this Act	$11,262,392	$11,262,392

23.6. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

1527 Total Funds $73,361,918
1528 Federal Funds and Grants $73,361,918
1529 Federal Funds Not Specifically Identified $73,361,918

23.7. Innovation and Technology

Purpose: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

1530 Total Funds $1,542,096
1531 State Funds $1,542,096
1532 State General Funds $1,542,096

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1533	Amount from previous Appropriations Act (HB 76) as amended	$1,522,960	$1,522,960
1534	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$19,031	$19,031
1535	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1536	Reflect an adjustment in payroll shared services billings.	$105	$105
1537	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
1538	Amount appropriated in this Act	$1,542,096	$1,542,096

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1539 Total Funds $976,089
1540 State Funds $976,089
1541 State General Funds $976,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1542	Amount from previous Appropriations Act (HB 76) as amended	$951,926	$951,926
1543	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$24,058	$24,058
1544	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1545	Reflect an adjustment in payroll shared services billings.	$105	$105
1546	Amount appropriated in this Act	$976,089	$976,089

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

1547 Total Funds $11,699,905
1548 State Funds $11,699,905
1549 State General Funds $11,699,905

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1550	Amount from previous Appropriations Act (HB 76) as amended	$10,987,537	$10,987,537
1551	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$130,928	$130,928
1552	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1553	Reflect an adjustment in payroll shared services billings.	$1,440	$1,440

1554	Eliminate one-time funds for signage and marketing of the "Vietnam Moving Wall" at the Walk of Heroes.	($10,000)	($10,000)
1555	Reduce funds for the Georgia Civil War Heritage Trails.	($10,000)	($10,000)
1556	Eliminate one-time funds for the National Infantry Museum.	($500,000)	($500,000)
1557	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
1558	Increase funds for tourism marketing and promotion.	$1,000,000	$1,000,000
1559	Increase funds for the Georgia Historical Society for historical markers.	$100,000	$100,000
1560	Amount appropriated in this Act	$11,699,905	$11,699,905

Section 24: Education, Department of

1561	**Total Funds**	**$11,023,120,318**
1562	**Federal Funds and Grants**	**$1,982,964,757**
1563	Maternal and Child Health Services Block Grant (CFDA 93.994)	$19,630
1564	Federal Funds Not Specifically Identified	$1,982,945,127
1565	**Federal Recovery Funds**	**$74,758,193**
1566	Federal Recovery Funds Not Specifically Identified	$74,758,193
1567	**Other Funds**	**$46,753,543**
1568	Agency Funds	$324,372
1569	Other Funds - Not Specifically Identified	$46,429,171
1570	**State Funds**	**$8,918,643,825**
1571	State General Funds	$8,918,643,825

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,463.45. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1572	Total Funds	$11,059,852
1573	Federal Funds and Grants	$368,273
1574	Federal Funds Not Specifically Identified	$368,273
1575	Other Funds	$1,492,000
1576	Other Funds - Not Specifically Identified	$1,492,000
1577	State Funds	$9,199,579
1578	State General Funds	$9,199,579

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1579	Amount from previous Appropriations Act (HB 76) as amended	$8,794,527	$10,654,800
1580	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$11,098	$11,098
1581	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1582	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($742)	($742)
1583	Reflect an adjustment in TeamWorks billings.	$192	$192
1584	Provide funds for a 3% salary adjustment effective July 1, 2016.	$244,504	$244,504
1585	Increase funds for the Young Farmers program in Atkinson and Toombs counties.	$150,000	$150,000
1586	Amount appropriated in this Act	$9,199,579	$11,059,852

24.2. Audio-Video Technology and Film Grants

Purpose: The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

1587	Total Funds	$2,500,000
1588	State Funds	$2,500,000
1589	State General Funds	$2,500,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1590	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
1591	Provide funds for film and audio-video equipment grants to middle and high schools.	$2,500,000	$2,500,000

1592	Amount appropriated in this Act	$2,500,000	$2,500,000

24.3. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

1593	Total Funds	$30,153,696
1594	Federal Funds and Grants	$134,330
1595	Federal Funds Not Specifically Identified	$134,330
1596	Other Funds	$22,342,940
1597	Other Funds - Not Specifically Identified	$22,342,940
1598	State Funds	$7,676,426
1599	State General Funds	$7,676,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1600	Amount from previous Appropriations Act (HB 76) as amended	$7,479,770	$29,957,040
1601	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1602	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($14,334)	($14,334)
1603	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$199,938	$199,938
1604	Reflect an adjustment in TeamWorks billings.	$11,052	$11,052
1605	Amount appropriated in this Act	$7,676,426	$30,153,696

24.4. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

1606	Total Funds	$28,789,415
1607	Federal Funds and Grants	$24,369,593
1608	Federal Funds Not Specifically Identified	$24,369,593
1609	Other Funds	$243,929
1610	Other Funds - Not Specifically Identified	$243,929
1611	State Funds	$4,175,893
1612	State General Funds	$4,175,893

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1613	Amount from previous Appropriations Act (HB 76) as amended	$4,048,477	$28,661,999
1614	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$99,446	$99,446
1615	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1616	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,089)	($6,089)
1617	Reflect an adjustment in TeamWorks billings.	$5,786	$5,786
1618	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$28,273	$28,273
1619	Amount appropriated in this Act	$4,175,893	$28,789,415

24.5. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

1620	Total Funds	$2,313,304
1621	Federal Funds and Grants	$153,422
1622	Federal Funds Not Specifically Identified	$153,422
1623	State Funds	$2,159,882
1624	State General Funds	$2,159,882

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1625	Amount from previous Appropriations Act (HB 76) as amended	$2,146,548	$2,299,970
1626	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$13,181	$13,181

Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($408)	($408)
Reflect an adjustment in TeamWorks billings.	$561	$561
Amount appropriated in this Act	$2,159,882	$2,313,304

24.6. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

Total Funds	$1,203,100
State Funds	$1,203,100
State General Funds	$1,203,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 76) as amended	$1,053,100	$1,053,100
Increase funds for local affiliates.	$150,000	$150,000
Amount appropriated in this Act	$1,203,100	$1,203,100

24.7. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

Total Funds	$7,565,553
Federal Funds and Grants	$3,393,490
Federal Funds Not Specifically Identified	$3,393,490
Other Funds	$430,717
Other Funds - Not Specifically Identified	$430,717
State Funds	$3,741,346
State General Funds	$3,741,346

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
Amount from previous Appropriations Act (HB 76) as amended	$3,523,280	$7,347,487
Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$86,323	$86,323
Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,071)	($5,071)
Reflect an adjustment in TeamWorks billings.	$3,414	$3,414
Increase funds for one computer science specialist position.	$133,400	$133,400
Amount appropriated in this Act	$3,741,346	$7,565,553

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

Total Funds	$1,233,382,964
Federal Funds and Grants	$1,159,955,395
Federal Funds Not Specifically Identified	$1,159,955,395
Federal Recovery Funds	$73,387,612
Federal Recovery Funds Not Specifically Identified	$73,387,612
Other Funds	$39,957
Other Funds - Not Specifically Identified	$39,957

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

Total Funds	$72,086,561
Federal Funds and Grants	$8,160,000
Federal Funds Not Specifically Identified	$8,160,000
State Funds	$63,926,561

1662 State General Funds $63,926,561

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1663	Amount from previous Appropriations Act (HB 76) as amended	$62,246,538	$70,406,538
1664	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,560,837	$1,560,837
1665	Increase funds for personal services and operating expenses for the program manager position to provide state level support.	$46,724	$46,724
1666	Increase funds for enrollment growth.	$72,462	$72,462
1667	Amount appropriated in this Act	$63,926,561	$72,086,561

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

1668 Total Funds $8,924,686
1669 Other Funds $5,924,409
1670 Agency Funds $324,372
1671 Other Funds - Not Specifically Identified $5,600,037
1672 State Funds $3,000,277
1673 State General Funds $3,000,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1674	Amount from previous Appropriations Act (HB 76) as amended	$3,232,540	$8,832,577
1675	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$92,109	$92,109
1676	Replace state funds with revenue from tuition.	($324,372)	$0
1677	Amount appropriated in this Act	$3,000,277	$8,924,686

24.11. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

1678 Total Funds $28,938,090
1679 Federal Funds and Grants $1,371,954
1680 Federal Funds Not Specifically Identified $1,371,954
1681 Other Funds $7,204,762
1682 Other Funds - Not Specifically Identified $7,204,762
1683 State Funds $20,361,374
1684 State General Funds $20,361,374

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1685	Amount from previous Appropriations Act (HB 76) as amended	$18,393,696	$26,970,412
1686	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1687	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($20,761)	($20,761)
1688	Reflect an adjustment in TeamWorks billings.	$12,130	$12,130
1689	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$324,417	$324,417
1690	Increase funds to support the information technology applications utilized by local school systems.	$1,651,892	$1,651,892
1691	Amount appropriated in this Act	$20,361,374	$28,938,090

24.12. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

1692 Total Funds $11,304,618
1693 State Funds $11,304,618
1694 State General Funds $11,304,618

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds

1695	Amount from previous Appropriations Act (HB 76) as amended	$10,683,086	$10,683,086
1696	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$93,411	$93,411
1697	Increase funds for Residential Treatment Facilities based on attendance.	$528,121	$528,121
1698	Amount appropriated in this Act	$11,304,618	$11,304,618

24.13. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

1699	Total Funds	$737,878,643
1700	Federal Funds and Grants	$714,191,428
1701	Federal Funds Not Specifically Identified	$714,191,428
1702	Other Funds	$108,824
1703	Other Funds - Not Specifically Identified	$108,824
1704	State Funds	$23,578,391
1705	State General Funds	$23,578,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1706	Amount from previous Appropriations Act (HB 76) as amended	$22,862,765	$737,163,017
1707	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$9,924	$9,924
1708	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1709	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($742)	($742)
1710	Reflect an adjustment in TeamWorks billings.	$365	$365
1711	Provide funds for a 3% salary adjustment for lunchroom workers effective July 1, 2016.	$706,079	$706,079
1712	Amount appropriated in this Act	$23,578,391	$737,878,643

24.14. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

1713	Total Funds	$33,698,294
1714	State Funds	$33,698,294
1715	State General Funds	$33,698,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1716	Amount from previous Appropriations Act (HB 76) as amended	$31,446,339	$31,446,339
1717	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$816,173	$816,173
1718	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
1719	Increase funds for enrollment growth and training and experience.	$1,435,782	$1,435,782
1720	Amount appropriated in this Act	$33,698,294	$33,698,294

24.15. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

1721	Total Funds	$498,729,036
1722	State Funds	$498,729,036
1723	State General Funds	$498,729,036

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1724	Amount from previous Appropriations Act (HB 76) as amended	$498,225,928	$498,225,928
1725	Increase funds for Equalization grants.	$503,108	$503,108
1726	Amount appropriated in this Act	$498,729,036	$498,729,036

24.16. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

1727	Total Funds	($1,704,062,671)

1728 State Funds ($1,704,062,671)
1729 State General Funds ($1,704,062,671)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1730	Amount from previous Appropriations Act (HB 76) as amended	($1,664,572,225)	($1,664,572,225)
1731	Adjust funds for the Local Five Mill Share.	($39,490,446)	($39,490,446)
1732	Amount appropriated in this Act	($1,704,062,671)	($1,704,062,671)

24.17. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

1733 Total Funds $9,844,285,780
1734 State Funds $9,844,285,780
1735 State General Funds $9,844,285,780

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1736	Amount from previous Appropriations Act (HB 76) as amended	$9,393,786,908	$9,393,786,908
1737	Increase funds for enrollment growth and training and experience.	$124,057,498	$124,057,498
1738	Increase funds to offset the austerity reduction in order to provide local education authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	$300,000,000	$300,000,000
1739	Increase funds for charter system grants.	$2,999,129	$2,999,129
1740	Increase funds for differentiated pay for newly certified math and science teachers.	$307,704	$307,704
1741	Increase funds for the State Commission Charter School supplement.	$10,528,792	$10,528,792
1742	Increase funds for the Special Needs Scholarship. *(H:Yes; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)*	$0	$0
1743	Increase funds for School Nurses.	$220,798	$220,798
1744	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors ($5,558,750) from the State Interagency Transfers program and increase funds to meet projected expenditures ($838,723).	$6,397,473	$6,397,473
1745	Transfer funds for special education in state institutions from the State Interagency Transfers program.	$2,539,213	$2,539,213
1746	Provide funds for a 3% salary adjustment for school nurses effective July 1, 2016.	$912,932	$912,932
1747	Provide funds for a 3% salary adjustment for school bus drivers effective July 1, 2016.	$2,535,333	$2,535,333
1748	Provide for a scheduled increase of the employer contribution rate for non-certificated school service employees from $746.20 to $846.20 effective January 1, 2017. *(H:Yes)*	$0	$0
1749	Amount appropriated in this Act	$9,844,285,780	$9,844,285,780

24.18. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

1750 Total Funds $10,760,033
1751 State Funds $10,760,033
1752 State General Funds $10,760,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1753	Amount from previous Appropriations Act (HB 76) as amended	$10,223,960	$10,223,960
1754	Provide funds for a 3% salary adjustment effective July 1, 2016.	$286,073	$286,073
1755	Increase funds for personnel for Positive Behavioral Intervention Supports (PBIS) trainers.	$250,000	$250,000
1756	Amount appropriated in this Act	$10,760,033	$10,760,033

24.19. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

1757 Total Funds $18,601,294
1758 Federal Funds and Grants $7,990,493
1759 Federal Funds Not Specifically Identified $7,990,493
1760 Federal Recovery Funds $1,236,808
1761 Federal Recovery Funds Not Specifically Identified $1,236,808
1762 State Funds $9,373,993
1763 State General Funds $9,373,993

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1764	Amount from previous Appropriations Act (HB 76) as amended	$8,797,519	$18,024,820
1765	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$179,157	$179,157
1766	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1767	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($9,760)	($9,760)
1768	Reflect an adjustment in TeamWorks billings.	$747	$747
1769	Increase funds for training, professional development and support for corps members in Teach for America.	$406,330	$406,330
1770	Amount appropriated in this Act	$9,373,993	$18,601,294

24.20. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

1771 Total Funds $3,229,392
1772 Other Funds $3,229,392
1773 Other Funds - Not Specifically Identified $3,229,392

24.21. State Interagency Transfers

Purpose: The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

1774 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1775	Amount from previous Appropriations Act (HB 76) as amended	$8,097,963	$30,945,063
1776	Transfer funds for the employer share of the Teachers Retirement System of Georgia for non-certificated managers and supervisors to the Quality Basic Education Program.	($5,558,750)	($5,558,750)
1777	Transfer funds for vocational education at the Technical College System of Georgia to the Technology/Career Education program.	$0	($22,847,100)
1778	Transfer funds for special education in state institutions to the Quality Basic Education Program.	($2,539,213)	($2,539,213)
1779	Amount appropriated in this Act	$0	$0

24.22. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

1780 Total Funds $29,093,987
1781 Federal Funds and Grants $863,480
1782 Maternal and Child Health Services Block Grant (CFDA 93.994) $19,630
1783 Federal Funds Not Specifically Identified $843,850
1784 Other Funds $957,589
1785 Other Funds - Not Specifically Identified $957,589
1786 State Funds $27,272,918
1787 State General Funds $27,272,918

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1788	Amount from previous Appropriations Act (HB 76) as amended	$26,447,967	$28,269,036
1789	Provide funds for merit-based pay adjustments and employee recruitment and	$680,839	$680,839

	retention initiatives effective July 1, 2016.		
1790	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1791	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($72,168)	($72,168)
1792	Increase funds for training and experience.	$203,402	$203,402
1793	Increase funds for differentiated pay for newly certified math and science teachers.	$12,878	$12,878
1794	Amount appropriated in this Act	$27,272,918	$29,093,987

24.23. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

1795	Total Funds	$65,062,891
1796	Federal Funds and Grants	$42,794,871
1797	Federal Funds Not Specifically Identified	$42,794,871
1798	Other Funds	$4,779,024
1799	Other Funds - Not Specifically Identified	$4,779,024
1800	State Funds	$17,488,996
1801	State General Funds	$17,488,996

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1802	Amount from previous Appropriations Act (HB 76) as amended	$17,002,426	$41,729,221
1803	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$41,376	$41,376
1804	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1805	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,595)	($2,595)
1806	Reflect an adjustment in TeamWorks billings.	$2,239	$2,239
1807	Increase funds for vocational industry certification.	$74,051	$74,051
1808	Transfer funds from the State Interagency Transfers program for vocational education at the Technical College System of Georgia.	$0	$22,847,100
1809	Provide funds for a 3% salary adjustment effective July 1, 2016.	$371,499	$371,499
1810	Amount appropriated in this Act	$17,488,996	$65,062,891

24.24. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

1811	Total Funds	$46,069,854
1812	Federal Funds and Grants	$19,218,028
1813	Federal Funds Not Specifically Identified	$19,218,028
1814	Federal Recovery Funds	$133,773
1815	Federal Recovery Funds Not Specifically Identified	$133,773
1816	State Funds	$26,718,053
1817	State General Funds	$26,718,053

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1818	Amount from previous Appropriations Act (HB 76) as amended	$26,656,506	$46,008,307
1819	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$62,793	$62,793
1820	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1821	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,954)	($3,954)
1822	Reflect an adjustment in TeamWorks billings.	$2,708	$2,708
1823	Amount appropriated in this Act	$26,718,053	$46,069,854

24.25. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

1824	Total Funds	$1,551,946
1825	State Funds	$1,551,946
1826	State General Funds	$1,551,946

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as

amended):

		State Funds	Total Funds
1827	Amount from previous Appropriations Act (HB 76) as amended	$1,551,946	$1,551,946
1828	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
1829	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
1830	Amount appropriated in this Act	$1,551,946	$1,551,946

Section 25: Employees' Retirement System

1831	**Total Funds**	**$53,643,093**
1832	**Other Funds**	**$4,856,129**
1833	Agency Funds	$4,856,129
1834	**State Funds**	**$28,305,275**
1835	State General Funds	$28,305,275
1836	**Intra-State Government Transfers**	**$20,481,689**
1837	Retirement Payments	$20,481,689

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.88% for New Plan employees and 20.13% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.85% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $727.97 per member for State Fiscal Year 2017.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

1838	Total Funds	$4,856,129
1839	Other Funds	$4,856,129
1840	Agency Funds	$4,856,129

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1841	Amount from previous Appropriations Act (HB 76) as amended	$0	$4,456,129
1842	Increase other funds for contractual services.	$0	$400,000
1843	Amount appropriated in this Act	$0	$4,856,129

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

1844	Total Funds	$2,017,875
1845	State Funds	$2,017,875
1846	State General Funds	$2,017,875

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1847	Amount from previous Appropriations Act (HB 76) as amended	$1,989,530	$1,989,530
1848	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	$28,345	$28,345
1849	Amount appropriated in this Act	$2,017,875	$2,017,875

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

1850	Total Funds	$26,277,000
1851	State Funds	$26,277,000
1852	State General Funds	$26,277,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1853	Amount from previous Appropriations Act (HB 76) as amended	$28,580,000	$28,580,000
1854	Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	($2,303,000)	($2,303,000)

1855	Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees. *(H:Yes)*	$0	$0
1856	Amount appropriated in this Act	$26,277,000	$26,277,000

25.4. System Administration

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

1857	Total Funds	$20,492,089
1858	State Funds	$10,400
1859	State General Funds	$10,400
1860	Intra-State Government Transfers	$20,481,689
1861	Retirement Payments	$20,481,689

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1862	Amount from previous Appropriations Act (HB 76) as amended	$10,400	$20,720,089
1863	Eliminate one-time other funds used in FY 2016 for a network update project.	$0	($240,000)
1864	Increase other funds for contractual services.	$0	$12,000
1865	Recognize an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees (Total Funds: $3,499,963). *(H:Yes)*	$0	$0
1866	Amount appropriated in this Act	$10,400	$20,492,089

Section 26: Forestry Commission, Georgia

1867	**Total Funds**	**$49,387,968**
1868	**Federal Funds and Grants**	**$5,982,769**
1869	Federal Funds Not Specifically Identified	$5,982,769
1870	**Other Funds**	**$7,102,187**
1871	Agency Funds	$428,645
1872	Other Funds - Not Specifically Identified	$6,673,542
1873	**State Funds**	**$36,253,012**
1874	State General Funds	$36,253,012
1875	**Intra-State Government Transfers**	**$50,000**
1876	Other Intra-State Government Payments	$50,000

26.1. Commission Administration

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

1877	Total Funds	$3,977,224
1878	Federal Funds and Grants	$48,800
1879	Federal Funds Not Specifically Identified	$48,800
1880	Other Funds	$182,780
1881	Other Funds - Not Specifically Identified	$182,780
1882	State Funds	$3,745,644
1883	State General Funds	$3,745,644

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1884	Amount from previous Appropriations Act (HB 76) as amended	$3,477,646	$3,709,226
1885	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$71,103	$71,103
1886	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1887	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,142	$6,142
1888	Reflect an adjustment in TeamWorks billings.	$6,827	$6,827
1889	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$22,187	$22,187
1890	Transfer two Geographic Information System (GIS) positions and associated funds from the Forest Management ($84,328) and Forest Protection ($77,411) programs.	$161,739	$161,739

1891	Establish a new contract with the OneGeorgia Authority for $450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. *(H:Yes)*	$0	$0
1892	Amount appropriated in this Act	$3,745,644	$3,977,224

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

1893	Total Funds	$7,542,883
1894	Federal Funds and Grants	$3,553,571
1895	Federal Funds Not Specifically Identified	$3,553,571
1896	Other Funds	$1,089,732
1897	Agency Funds	$428,645
1898	Other Funds - Not Specifically Identified	$661,087
1899	State Funds	$2,849,580
1900	State General Funds	$2,849,580
1901	Intra-State Government Transfers	$50,000
1902	Other Intra-State Government Payments	$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1903	Amount from previous Appropriations Act (HB 76) as amended	$2,861,831	$7,555,134
1904	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$69,437	$69,437
1905	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1906	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,640	$2,640
1907	Transfer one GIS position and the associated funds to the Commission Administration program.	($84,328)	($84,328)
1908	Amount appropriated in this Act	$2,849,580	$7,542,883

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State, to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires, to perform wildfire arson investigations, to promote community wildland fire planning and protection through cooperative agreements with fire departments, to train and certify firefighters in wildland firefighting, to provide assistance and support to rural fire departments including selling wildland fire engines and tankers, and to support the Forest Management program during periods of low fire danger.

1909	Total Funds	$36,660,781
1910	Federal Funds and Grants	$2,246,681
1911	Federal Funds Not Specifically Identified	$2,246,681
1912	Other Funds	$4,756,312
1913	Other Funds - Not Specifically Identified	$4,756,312
1914	State Funds	$29,657,788
1915	State General Funds	$29,657,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1916	Amount from previous Appropriations Act (HB 76) as amended	$28,971,818	$35,974,811
1917	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$719,369	$719,369
1918	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1919	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$44,012	$44,012
1920	Transfer one GIS position and the associated funds to the Commission Administration program.	($77,411)	($77,411)
1921	Amount appropriated in this Act	$29,657,788	$36,660,781

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high-quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

1922	Total Funds	$1,207,080
1923	Federal Funds and Grants	$133,717
1924	Federal Funds Not Specifically Identified	$133,717
1925	Other Funds	$1,073,363
1926	Other Funds - Not Specifically Identified	$1,073,363

Section 27: Governor, Office of the

1927	**Total Funds**	**$89,181,731**
1928	**Federal Funds and Grants**	**$30,120,112**
1929	Federal Funds Not Specifically Identified	$30,120,112
1930	**Other Funds**	**$908,356**
1931	Other Funds - Not Specifically Identified	$908,356
1932	**State Funds**	**$58,153,263**
1933	State General Funds	$58,153,263

The Mansion allowance shall be $40,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

1934	Total Funds	$11,062,041
1935	State Funds	$11,062,041
1936	State General Funds	$11,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

1937	Total Funds	$6,743,992
1938	Other Funds	$100,000
1939	Other Funds - Not Specifically Identified	$100,000
1940	State Funds	$6,643,992
1941	State General Funds	$6,643,992

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1942	Amount from previous Appropriations Act (HB 76) as amended	$6,504,848	$6,604,848
1943	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$148,647	$148,647
1944	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1945	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($13,680)	($13,680)
1946	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$4,177	$4,177
1947	Amount appropriated in this Act	$6,643,992	$6,743,992

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

1948	Total Funds	$8,744,754
1949	State Funds	$8,744,754
1950	State General Funds	$8,744,754

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1951	Amount from previous Appropriations Act (HB 76) as amended	$8,568,626	$8,568,626
1952	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$167,611	$167,611

1953	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1954	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$14,144	$14,144
1955	Reflect an adjustment in TeamWorks billings.	($17,038)	($17,038)
1956	Reflect an adjustment in payroll shared services billings.	$6,543	$6,543
1957	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$4,868	$4,868
1958	Amount appropriated in this Act	$8,744,754	$8,744,754

The following appropriations are for agencies attached for administrative purposes.

27.4. Child Advocate, Office of the

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

1959	Total Funds	$1,008,362
1960	Federal Funds and Grants	$5,000
1961	Federal Funds Not Specifically Identified	$5,000
1962	State Funds	$1,003,362
1963	State General Funds	$1,003,362

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1964	Amount from previous Appropriations Act (HB 76) as amended	$981,295	$986,295
1965	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$22,517	$22,517
1966	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1967	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,127)	($1,127)
1968	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$677	$677
1969	Amount appropriated in this Act	$1,003,362	$1,008,362

27.5. Children and Families, Governor's Office for

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

1970	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1971	Amount from previous Appropriations Act (HB 76) as amended	$824,505	$824,505
1972	Transfer funds for supporting Georgia's children and families to the Office of Children and Families program in the Department of Public Health.	($824,505)	($824,505)
1973	Amount appropriated in this Act	$0	$0

27.6. Emergency Management Agency, Georgia

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

1974	Total Funds	$33,083,852
1975	Federal Funds and Grants	$29,703,182
1976	Federal Funds Not Specifically Identified	$29,703,182
1977	Other Funds	$807,856
1978	Other Funds - Not Specifically Identified	$807,856
1979	State Funds	$2,572,814
1980	State General Funds	$2,572,814

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1981	Amount from previous Appropriations Act (HB 76) as amended	$2,534,416	$33,045,454
1982	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$39,162	$39,162

1983	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1984	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,299)	($2,299)
1985	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$1,535	$1,535
1986	Amount appropriated in this Act	$2,572,814	$33,083,852

27.7. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

1987	Total Funds	$690,087
1988	State Funds	$690,087
1989	State General Funds	$690,087

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
1990	Amount from previous Appropriations Act (HB 76) as amended	$695,777	$695,777
1991	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$15,932	$15,932
1992	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
1993	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($22,100)	($22,100)
1994	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$478	$478
1995	Amount appropriated in this Act	$690,087	$690,087

27.8. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

1996	Total Funds	$7,463,679
1997	Federal Funds and Grants	$411,930
1998	Federal Funds Not Specifically Identified	$411,930
1999	Other Funds	$500
2000	Other Funds - Not Specifically Identified	$500
2001	State Funds	$7,051,249
2002	State General Funds	$7,051,249

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2003	Amount from previous Appropriations Act (HB 76) as amended	$6,887,089	$7,299,519
2004	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$167,199	$167,199
2005	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2006	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($7,587)	($7,587)
2007	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$4,548	$4,548
2008	Amount appropriated in this Act	$7,051,249	$7,463,679

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2009	Total Funds	$688,146
2010	State Funds	$688,146
2011	State General Funds	$688,146

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2012	Amount from previous Appropriations Act (HB 76) as amended	$670,679	$670,679
2013	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,799	$16,799

2014	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2015	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$176	$176
2016	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$492	$492
2017	Amount appropriated in this Act	$688,146	$688,146

27.10. Student Achievement, Governor's Office of

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2018	Total Funds	$19,696,818
2019	State Funds	$19,696,818
2020	State General Funds	$19,696,818

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2021	Amount from previous Appropriations Act (HB 76) as amended	$19,574,080	$19,574,080
2022	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$116,178	$116,178
2023	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2024	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,332	$3,332
2025	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$3,228	$3,228
2026	Utilize $500,000 in Innovation Grant funds to provide grants to local school systems to increase participation and achievement in AP STEAM courses. *(H:Yes)*	$0	$0
2027	Amount appropriated in this Act	$19,696,818	$19,696,818

Section 28: Human Services, Department of

2028	**Total Funds**	**$1,775,043,702**
2029	**Federal Funds and Grants**	**$1,102,177,888**
2030	CCDF Mandatory and Matching Funds (CFDA 93.596)	$209,161
2031	Community Service Block Grant (CFDA 93.569)	$16,735,414
2032	Foster Care Title IV-E (CFDA 93.658)	$91,875,031
2033	Low-Income Home Energy Assistance (CFDA 93.568)	$56,629,642
2034	Medical Assistance Program (CFDA 93.778)	$66,765,192
2035	Social Services Block Grant (CFDA 93.667)	$52,776,023
2036	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$7,649,069
2037	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$323,092,670
2038	Federal Funds Not Specifically Identified	$486,445,686
2039	**Other Funds**	**$30,832,966**
2040	Agency Funds	$2,841,500
2041	Other Funds - Not Specifically Identified	$27,991,466
2042	**State Funds**	**$641,514,300**
2043	State General Funds	$641,514,300
2044	**Intra-State Government Transfers**	**$518,548**
2045	Other Intra-State Government Payments	$518,548

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.

For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.

For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.

For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.

For an assistance group of five, the standard of need is $573, and the maximum monthly amount is

$378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2046	Total Funds	$91,280,043
2047	Federal Funds and Grants	$57,651,085
2048	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$16,400,000
2049	Federal Funds Not Specifically Identified	$41,251,085
2050	Other Funds	$46,500
2051	Other Funds - Not Specifically Identified	$46,500
2052	State Funds	$33,582,458
2053	State General Funds	$33,582,458

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2054	Amount from previous Appropriations Act (HB 76) as amended	$33,722,357	$91,198,734
2055	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$172,177	$172,177
2056	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2057	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($90,868)	($90,868)
2058	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	($221,208)	$0
2059	Amount appropriated in this Act	$33,582,458	$91,280,043

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2060	Total Funds	$15,500,000
2061	Federal Funds and Grants	$15,500,000
2062	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2063	Total Funds	$14,776,987
2064	Federal Funds and Grants	$13,500,229
2065	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$3,072,670
2066	Federal Funds Not Specifically Identified	$10,427,559
2067	State Funds	$1,276,758
2068	State General Funds	$1,276,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2069	Amount from previous Appropriations Act (HB 76) as amended	$1,275,033	$15,864,628
2070	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,482	$5,482
2071	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2072	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,757)	($3,757)
2073	Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV)	$0	($1,089,366)

	grant to the Infant and Child Essential Health Treatment Services program in the Department of Public Health for home visiting services.		
2074	Amount appropriated in this Act	$1,276,758	$14,776,987

28.4. Child Care Services

Purpose: The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

2075	Total Funds	$9,777,346
2076	Federal Funds and Grants	$9,777,346
2077	Federal Funds Not Specifically Identified	$9,777,346

28.5. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2078	Total Funds	$108,765,569
2079	Federal Funds and Grants	$76,405,754
2080	Social Services Block Grant (CFDA 93.667)	$120,000
2081	Federal Funds Not Specifically Identified	$76,285,754
2082	Other Funds	$2,841,500
2083	Agency Funds	$2,841,500
2084	State Funds	$29,122,555
2085	State General Funds	$29,122,555
2086	Intra-State Government Transfers	$395,760
2087	Other Intra-State Government Payments	$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2088	Amount from previous Appropriations Act (HB 76) as amended	$28,819,045	$108,462,059
2089	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$144,222	$144,222
2090	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2091	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($87,979)	($87,979)
2092	Increase funds for 10 parent accountability court coordinators positions.	$247,267	$247,267
2093	Amount appropriated in this Act	$29,122,555	$108,765,569

28.6. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2094	Total Funds	$345,378,071
2095	Federal Funds and Grants	$188,454,201
2096	Foster Care Title IV-E (CFDA 93.658)	$30,484,959
2097	Medical Assistance Program (CFDA 93.778)	$240,261
2098	Social Services Block Grant (CFDA 93.667)	$2,844,537
2099	TANF Transfers to Social Services Block Grant (CFDA 93.558)	$7,649,069
2100	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$120,247,997
2101	Federal Funds Not Specifically Identified	$26,987,378
2102	State Funds	$156,801,082
2103	State General Funds	$156,801,082
2104	Intra-State Government Transfers	$122,788
2105	Other Intra-State Government Payments	$122,788

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2106	Amount from previous Appropriations Act (HB 76) as amended	$141,978,657	$316,321,908
2107	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,274,491	$5,274,491
2108	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2109	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,033,486	$1,033,486
2110	Reflect an adjustment in TeamWorks billings.	$63,279	$63,279
2111	Provide funds for 175 additional child protective caseworkers.	$7,367,120	$8,840,544
2112	Transfer TANF funds from the Out-of-Home Care program to reflect projected expenditures.	$0	$49,339,792

2113	Provide funds for 10 additional kinship navigators.	$584,049	$584,049
2114	Reduce funds to align budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.	$0	($36,579,478)
2115	Provide funds to the Court Appointed Special Advocates (CASA) to enhance state-wide capacity for the program.	$500,000	$500,000
2116	Amount appropriated in this Act	$156,801,082	$345,378,071

28.7. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2117	Total Funds	$16,110,137
2118	Federal Funds and Grants	$16,110,137
2119	Community Service Block Grant (CFDA 93.569)	$16,110,137

28.8. Departmental Administration

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2120	Total Funds	$102,519,709
2121	Federal Funds and Grants	$51,697,276
2122	CCDF Mandatory and Matching Funds (CFDA 93.596)	$209,161
2123	Community Service Block Grant (CFDA 93.569)	$403,981
2124	Foster Care Title IV-E (CFDA 93.658)	$4,241,528
2125	Low-Income Home Energy Assistance (CFDA 93.568)	$674,420
2126	Medical Assistance Program (CFDA 93.778)	$4,062,010
2127	Social Services Block Grant (CFDA 93.667)	$2,539,375
2128	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$8,406,561
2129	Federal Funds Not Specifically Identified	$31,160,240
2130	Other Funds	$12,828,542
2131	Other Funds - Not Specifically Identified	$12,828,542
2132	State Funds	$37,993,891
2133	State General Funds	$37,993,891

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2134	Amount from previous Appropriations Act (HB 76) as amended	$36,133,992	$100,659,810
2135	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$155,358	$155,358
2136	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2137	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($106,471)	($106,471)
2138	Reflect an adjustment in TeamWorks billings.	($6,021)	($6,021)
2139	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$317,033	$317,033
2140	Provide funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a $5 per hour increase.	$1,500,000	$1,500,000
2141	Amount appropriated in this Act	$37,993,891	$102,519,709

28.9. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2142	Total Funds	$22,487,191
2143	Federal Funds and Grants	$3,073,433
2144	Social Services Block Grant (CFDA 93.667)	$2,279,539
2145	Federal Funds Not Specifically Identified	$793,894
2146	State Funds	$19,413,758
2147	State General Funds	$19,413,758

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2148	Amount from previous Appropriations Act (HB 76) as amended	$16,664,077	$19,787,510
2149	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$305,694	$305,694
2150	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0

2151	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($209,499)	($209,499)
2152	Increase funds for an additional 11 adult protective services caseworkers.	$760,532	$760,532
2153	Provide additional funds to cover adult protective services caseworkers added in FY 2015 and FY 2016.	$266,497	$266,497
2154	Increase funds to cover the loss of federal revenues and operational costs.	$1,626,457	$1,576,457
2155	Amount appropriated in this Act	$19,413,758	$22,487,191

28.10. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2156	Total Funds	$48,307,228
2157	Federal Funds and Grants	$27,651,543
2158	Social Services Block Grant (CFDA 93.667)	$3,761,430
2159	Federal Funds Not Specifically Identified	$23,890,113
2160	State Funds	$20,655,685
2161	State General Funds	$20,655,685

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2162	Amount from previous Appropriations Act (HB 76) as amended	$71,099,477	$112,516,279
2163	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$8,523	$8,523
2164	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2165	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,841)	($5,841)
2166	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	($570,699)	$0
2167	Transfer the Community Care Services Program (CCSP) to the Medicaid Aged, Blind and Disabled program in the Department of Community Health.	($52,680,775)	($67,016,733)
2168	Increase funds for 1,000 Non-Medicaid Home and Community Based Service slots.	$2,055,000	$2,055,000
2169	Provide funds to transition 125 seniors from nursing homes into community settings.	$750,000	$750,000
2170	Amount appropriated in this Act	$20,655,685	$48,307,228

28.11. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2171	Total Funds	$10,499,715
2172	Federal Funds and Grants	$6,616,268
2173	Social Services Block Grant (CFDA 93.667)	$750,000
2174	Federal Funds Not Specifically Identified	$5,866,268
2175	State Funds	$3,883,447
2176	State General Funds	$3,883,447

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2177	Amount from previous Appropriations Act (HB 76) as amended	$3,628,538	$10,244,806
2178	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$15,601	$15,601
2179	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2180	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($10,692)	($10,692)
2181	Provide additional funds for Meals on Wheels and senior center nutrition programs.	$250,000	$250,000
2182	Amount appropriated in this Act	$3,883,447	$10,499,715

28.12. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2183	Total Funds	$55,320,027
2184	Federal Funds and Grants	$55,320,027
2185	Low-Income Home Energy Assistance (CFDA 93.568)	$55,320,027

28.13. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2186	Total Funds	$291,429,539
2187	Federal Funds and Grants	$172,995,388
2188	Community Service Block Grant (CFDA 93.569)	$221,296
2189	Foster Care Title IV-E (CFDA 93.658)	$3,940,770
2190	Low-Income Home Energy Assistance (CFDA 93.568)	$635,195
2191	Medical Assistance Program (CFDA 93.778)	$61,290,102
2192	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$22,261,277
2193	Federal Funds Not Specifically Identified	$84,646,748
2194	State Funds	$118,434,151
2195	State General Funds	$118,434,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2196	Amount from previous Appropriations Act (HB 76) as amended	$107,245,814	$275,531,120
2197	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$4,776,002	$4,776,002
2198	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2199	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,032,211	$1,032,211
2200	Increase funds to hire 180 additional eligibility caseworkers and for operational costs to avoid further federal penalties and sanctions.	$5,380,124	$10,090,206
2201	Amount appropriated in this Act	$118,434,151	$291,429,539

28.14. Federal Fund Transfers to Other Agencies

Purpose: The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other state agencies for eligible expenditures under federal law.

2202	Total Funds	$63,974,072
2203	Federal Funds and Grants	$63,974,072
2204	Social Services Block Grant (CFDA 93.667)	$40,481,142
2205	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$23,492,930

28.15. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2206	Total Funds	$288,207,805
2207	Federal Funds and Grants	$101,670,895
2208	Foster Care Title IV-E (CFDA 93.658)	$52,588,511
2209	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$48,850,460
2210	Federal Funds Not Specifically Identified	$231,924
2211	State Funds	$186,536,910
2212	State General Funds	$186,536,910

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2213	Amount from previous Appropriations Act (HB 76) as amended	$81,687,918	$219,595,868
2214	Transfer TANF to the Child Welfare Services program to reflect projected expenditures.	$0	($49,339,792)
2215	Increase funds for growth in Out-of-Home Care utilization.	$51,482,167	$64,352,709
2216	Replace prior year Temporary Assistance for Needy Families (TANF) funds with state funds.	$49,339,792	$49,339,792
2217	Reduce funds to reflect an increase in the Federal Medicaid Assistance Percentage (FMAP) from 67.55% to 67.89%.	($232,195)	$0
2218	Provide funds for a 1.5% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relatives.	$4,259,228	$4,259,228
2219	Amount appropriated in this Act	$186,536,910	$288,207,805

28.16. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2220	Total Funds	$9,303,613
2221	Federal Funds and Grants	$9,303,613

2222 Federal Funds Not Specifically Identified $9,303,613

28.17. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2223 Total Funds $2,259,519
2224 Federal Funds and Grants $619,263
2225 Foster Care Title IV-E (CFDA 93.658) $619,263
2226 State Funds $1,640,256
2227 State General Funds $1,640,256

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2228	Amount from previous Appropriations Act (HB 76) as amended	$1,638,040	$2,257,303
2229	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$7,043	$7,043
2230	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2231	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,827)	($4,827)
2232	Amount appropriated in this Act	$1,640,256	$2,259,519

28.18. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2233 Total Funds $48,406,610
2234 Federal Funds and Grants $48,306,610
2235 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $48,306,610
2236 State Funds $100,000
2237 State General Funds $100,000

28.19. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2238 Total Funds $24,254,980
2239 Federal Funds and Grants $24,154,980
2240 Temporary Assistance for Needy Families Block Grant (CFDA 93.558) $16,554,165
2241 Federal Funds Not Specifically Identified $7,600,815
2242 State Funds $100,000
2243 State General Funds $100,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2244	Amount from previous Appropriations Act (HB 76) as amended	$0	$19,154,980
2245	Increase funds to provide the state match to implement the Supplemental Nutrition Assistance Program (SNAP) Employment and Training Grant.	$100,000	$5,100,000
2246	Amount appropriated in this Act	$100,000	$24,254,980

The following appropriations are for agencies attached for administrative purposes.

28.20. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2247 Total Funds $238,554
2248 State Funds $238,554
2249 State General Funds $238,554

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2250	Amount from previous Appropriations Act (HB 76) as amended	$232,731	$232,731
2251	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$5,823	$5,823

2252	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2253	Amount appropriated in this Act	$238,554	$238,554

28.21. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2254	Total Funds	$9,995,967
2255	Federal Funds and Grants	$1,172,819
2256	Medical Assistance Program (CFDA 93.778)	$1,172,819
2257	State Funds	$8,823,148
2258	State General Funds	$8,823,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2259	Amount from previous Appropriations Act (HB 76) as amended	$8,664,148	$9,836,967
2260	Provide funds to increase each county's allocation from $46,000 to $47,000.	$159,000	$159,000
2261	Amount appropriated in this Act	$8,823,148	$9,995,967

28.22. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2262	Total Funds	$3,242,392
2263	Federal Funds and Grants	$2,919,976
2264	Federal Funds Not Specifically Identified	$2,919,976
2265	Other Funds	$36,000
2266	Other Funds - Not Specifically Identified	$36,000
2267	State Funds	$286,416
2268	State General Funds	$286,416

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2269	Amount from previous Appropriations Act (HB 76) as amended	$282,801	$3,238,777
2270	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$3,903	$3,903
2271	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2272	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($288)	($288)
2273	Amount appropriated in this Act	$286,416	$3,242,392

28.23. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2274	Total Funds	$8,806,402
2275	Federal Funds and Grants	$7,474,248
2276	Federal Funds Not Specifically Identified	$7,474,248
2277	Other Funds	$45,000
2278	Other Funds - Not Specifically Identified	$45,000
2279	State Funds	$1,287,154
2280	State General Funds	$1,287,154

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2281	Amount from previous Appropriations Act (HB 76) as amended	$1,461,659	$9,565,509
2282	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$20,175	$20,175
2283	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2284	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,488)	($1,488)
2285	Transfer savings from contractual services to the Vocational Rehabilitation program for additional services for consumers.	($34,971)	($34,971)
2286	Transfer 12 positions to the Vocational Rehabilitation program to align position functions.	($158,221)	($742,823)

2287	Encourage the Georgia Vocational Rehabilitation Agency to create third-party cooperative arrangements with the Technical College System of Georgia to maximize financial assistance for vocational rehabilitation clients. *(H:Yes)*	$0	$0
2288	Amount appropriated in this Act	$1,287,154	$8,806,402

28.24. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2289	Total Funds	$70,333,617
2290	Federal Funds and Grants	$70,333,617
2291	Federal Funds Not Specifically Identified	$70,333,617

28.25. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2292	Total Funds	$9,507,334
2293	Other Funds	$9,507,334
2294	Other Funds - Not Specifically Identified	$9,507,334

28.26. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Purpose: The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

2295	Total Funds	$1,600,000
2296	State Funds	$1,600,000
2297	State General Funds	$1,600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2298	Amount from previous Appropriations Act (HB 76) as amended	$2,069,043	$2,069,043
2299	Reduce funds based on projected expenditures.	($469,043)	($469,043)
2300	Amount appropriated in this Act	$1,600,000	$1,600,000

28.27. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2301	Total Funds	$102,761,275
2302	Federal Funds and Grants	$77,495,108
2303	Federal Funds Not Specifically Identified	$77,495,108
2304	Other Funds	$5,528,090
2305	Other Funds - Not Specifically Identified	$5,528,090
2306	State Funds	$19,738,077
2307	State General Funds	$19,738,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2308	Amount from previous Appropriations Act (HB 76) as amended	$19,294,878	$101,733,474
2309	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$266,322	$266,322
2310	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2311	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($19,642)	($19,642)
2312	Reflect an adjustment in TeamWorks billings.	$3,327	$3,327
2313	Transfer savings from contractual services from the Georgia Vocational Rehabilitation Agency: Departmental Administration program for additional services for consumers.	$34,971	$34,971
2314	Transfer 12 positions from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to align position functions.	$158,221	$742,823
2315	Amount appropriated in this Act	$19,738,077	$102,761,275

Section 29: Insurance, Office of the Commission of

2316	**Total Funds**	**$21,445,930**
2317	**Federal Funds and Grants**	**$733,208**
2318	Federal Funds Not Specifically Identified	$733,208

2319	**Other Funds**	**$339,026**
2320	Agency Funds	$334,026
2321	Other Funds - Not Specifically Identified	$5,000
2322	**State Funds**	**$20,373,696**
2323	State General Funds	$20,373,696

29.1. Departmental Administration

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2324	Total Funds	$1,929,907
2325	State Funds	$1,929,907
2326	State General Funds	$1,929,907

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2327	Amount from previous Appropriations Act (HB 76) as amended	$1,866,817	$1,866,817
2328	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$48,785	$48,785
2329	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2330	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,927)	($5,927)
2331	Reflect an adjustment in TeamWorks billings.	$4,553	$4,553
2332	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$15,679	$15,679
2333	Amount appropriated in this Act	$1,929,907	$1,929,907

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2334	Total Funds	$807,555
2335	State Funds	$807,555
2336	State General Funds	$807,555

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2337	Amount from previous Appropriations Act (HB 76) as amended	$789,431	$789,431
2338	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$20,630	$20,630
2339	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2340	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,506)	($2,506)
2341	Amount appropriated in this Act	$807,555	$807,555

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2342	Total Funds	$8,118,856
2343	Federal Funds and Grants	$727,000
2344	Federal Funds Not Specifically Identified	$727,000
2345	Other Funds	$339,026
2346	Agency Funds	$334,026
2347	Other Funds - Not Specifically Identified	$5,000
2348	State Funds	$7,052,830
2349	State General Funds	$7,052,830

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2350	Amount from previous Appropriations Act (HB 76) as amended	$6,894,544	$7,960,570
2351	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$180,173	$180,173

2352	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2353	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($21,887)	($21,887)
2354	Amount appropriated in this Act	$7,052,830	$8,118,856

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

2355	Total Funds	$683,553
2356	State Funds	$683,553
2357	State General Funds	$683,553

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2358	Amount from previous Appropriations Act (HB 76) as amended	$668,212	$668,212
2359	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$17,462	$17,462
2360	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2361	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,121)	($2,121)
2362	Amount appropriated in this Act	$683,553	$683,553

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2363	Total Funds	$9,906,059
2364	Federal Funds and Grants	$6,208
2365	Federal Funds Not Specifically Identified	$6,208
2366	State Funds	$9,899,851
2367	State General Funds	$9,899,851

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2368	Amount from previous Appropriations Act (HB 76) as amended	$9,677,670	$9,683,878
2369	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$252,904	$252,904
2370	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2371	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($30,723)	($30,723)
2372	Amount appropriated in this Act	$9,899,851	$9,906,059

Section 30: Investigation, Georgia Bureau of

2373	**Total Funds**	**$206,639,835**
2374	**Federal Funds and Grants**	**$50,308,267**
2375	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
2376	Federal Funds Not Specifically Identified	$49,316,587
2377	**Other Funds**	**$24,658,236**
2378	Other Funds - Not Specifically Identified	$24,658,236
2379	**State Funds**	**$131,673,332**
2380	State General Funds	$131,673,332

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2381	Total Funds	$8,177,858
2382	Federal Funds and Grants	$12,600
2383	Federal Funds Not Specifically Identified	$12,600
2384	State Funds	$8,165,258
2385	State General Funds	$8,165,258

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2386	Amount from previous Appropriations Act (HB 76) as amended	$7,912,855	$7,925,455
2387	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$114,276	$114,276
2388	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2389	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($714)	($714)
2390	Reflect an adjustment in TeamWorks billings.	$73,498	$73,498
2391	Reflect an adjustment in payroll shared services billings.	$869	$869
2392	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$64,474	$64,474
2393	Amount appropriated in this Act	$8,165,258	$8,177,858

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2394	Total Funds	$11,041,071
2395	Federal Funds and Grants	$123,685
2396	Federal Funds Not Specifically Identified	$123,685
2397	Other Funds	$6,308,894
2398	Other Funds - Not Specifically Identified	$6,308,894
2399	State Funds	$4,608,492
2400	State General Funds	$4,608,492

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2401	Amount from previous Appropriations Act (HB 76) as amended	$4,392,764	$10,825,343
2402	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$215,388	$215,388
2403	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2404	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,773)	($1,773)
2405	Reflect an adjustment in payroll shared services billings.	$2,113	$2,113
2406	Amount appropriated in this Act	$4,608,492	$11,041,071

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2407	Total Funds	$35,875,413
2408	Federal Funds and Grants	$66,131
2409	Federal Funds Not Specifically Identified	$66,131
2410	Other Funds	$157,865
2411	Other Funds - Not Specifically Identified	$157,865
2412	State Funds	$35,651,417
2413	State General Funds	$35,651,417

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2414	Amount from previous Appropriations Act (HB 76) as amended	$32,984,331	$33,208,327
2415	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$835,259	$835,259
2416	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2417	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,382)	($5,382)
2418	Reflect an adjustment in payroll shared services billings.	$6,240	$6,240
2419	Increase funds for five toxicology scientist positions.	$1,017,205	$1,017,205

2420	Increase funds for four scientist positions.	$813,764	$813,764
2421	Amount appropriated in this Act	$35,651,417	$35,875,413

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2422	Total Funds	$41,089,830
2423	Federal Funds and Grants	$1,157,065
2424	Federal Funds Not Specifically Identified	$1,157,065
2425	Other Funds	$71,199
2426	Other Funds - Not Specifically Identified	$71,199
2427	State Funds	$39,861,566
2428	State General Funds	$39,861,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2429	Amount from previous Appropriations Act (HB 76) as amended	$36,084,275	$37,312,539
2430	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$919,954	$919,954
2431	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2432	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,191)	($6,191)
2433	Reflect an adjustment in payroll shared services billings.	$6,773	$6,773
2434	Increase funds for 20 investigator positions to address increased investigative caseloads statewide.	$3,700,853	$3,700,853
2435	Reduce one-time funds.	($844,098)	($844,098)
2436	Amount appropriated in this Act	$39,861,566	$41,089,830

<u>The following appropriations are for agencies attached for administrative purposes.</u>

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2437	Total Funds	$98,019,966
2438	Federal Funds and Grants	$48,948,786
2439	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$991,680
2440	Federal Funds Not Specifically Identified	$47,957,106
2441	Other Funds	$18,120,278
2442	Other Funds - Not Specifically Identified	$18,120,278
2443	State Funds	$30,950,902
2444	State General Funds	$30,950,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2445	Amount from previous Appropriations Act (HB 76) as amended	$27,634,621	$94,703,685
2446	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$28,318	$28,318
2447	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2448	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($1,864)	($1,864)
2449	Reflect an adjustment in TeamWorks billings.	$1,937	$1,937
2450	Reflect an adjustment in payroll shared services billings.	$1,303	$1,303
2451	Transfer funds to the Council of Accountability Court Judges program at the Judicial Council for personal services and operating costs to support IT infrastructure, research, case management, and statewide reporting pursuant to HB 328 (2015 Session).	($156,631)	($156,631)
2452	Increase funds for the Accountability Court Grants Program to expand and create adult felony drug courts.	$1,545,589	$1,545,589
2453	Increase funds for the Accountability Court Grants Program to expand existing courts and provide the state match to implement and support new veterans' courts.	$461,735	$461,735
2454	Increase funds for the Accountability Court Grants Program to expand and create mental health accountability courts.	$638,725	$638,725

2455	Increase funds for the Accountability Court Grants Program to expand and create family dependency treatment courts.	$256,604	$256,604
2456	Increase funds for the Accountability Court Grants Program to expand DUI accountability courts.	$390,175	$390,175
2457	Increase funds to expand the Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders.	$250,000	$250,000
2458	Increase funds for the Accountability Court Grants Program to provide fidelity reviews and technical monitoring for treatment providers. *(H:Increase funds for the Juvenile Incentive Funding Grant Program to provide fidelity reviews and technical monitoring for treatment providers.)*	$247,000	$247,000
2459	Increase funds for the Accountability Court Grants Program to enter into an agreement with the Department of Driver Services to provide one position for a dedicated call center for driver's license reinstatement.	$50,000	$50,000
2460	Transfer funds to establish the new administrative staff for the Council of Accountability Court Judges Program at the Criminal Justice Coordinating Council pursuant to HB 328 (2015 Session).	($396,610)	($396,610)
2461	Amount appropriated in this Act	$30,950,902	$98,019,966

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2462	Total Funds	$403,247
2463	State Funds	$403,247
2464	State General Funds	$403,247

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2465	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
2466	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$6,637	$6,637
2467	Transfer funds from the Criminal Justice Coordinating Council (CJCC) program to establish the administrative staff for the Council of Accountability Court Judges program at CJCC pursuant to HB 328 (2015 Session).	$396,610	$396,610
2468	Amount appropriated in this Act	$403,247	$403,247

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

2469	Total Funds	$12,032,450
2470	State Funds	$12,032,450
2471	State General Funds	$12,032,450

Section 31: Juvenile Justice, Department of

2472	**Total Funds**	**$334,629,229**
2473	**Federal Funds and Grants**	**$6,804,611**
2474	Foster Care Title IV-E (CFDA 93.658)	$1,495,178
2475	Federal Funds Not Specifically Identified	$5,309,433
2476	**Other Funds**	**$340,165**
2477	Other Funds - Not Specifically Identified	$340,165
2478	**State Funds**	**$327,484,453**
2479	State General Funds	$327,484,453

31.1. Community Services

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court

services, and case management.

2480	Total Funds	$95,511,115
2481	Federal Funds and Grants	$2,189,222
2482	Foster Care Title IV-E (CFDA 93.658)	$1,495,178
2483	Federal Funds Not Specifically Identified	$694,044
2484	Other Funds	$300,305
2485	Other Funds - Not Specifically Identified	$300,305
2486	State Funds	$93,021,588
2487	State General Funds	$93,021,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2488	Amount from previous Appropriations Act (HB 76) as amended	$86,143,081	$88,632,608
2489	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,443,914	$1,443,914
2490	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2491	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($18,392)	($18,392)
2492	Reflect an adjustment in TeamWorks billings.	$5,299	$5,299
2493	Transfer funds from the Secure Commitment (YDCs) program for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	$981,169	$981,169
2494	Transfer funds from the Secure Commitment (YDCs) program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	$402,726	$402,726
2495	Transfer funds from the Secure Commitment (YDCs) program for 40 step-down slots as part of juvenile justice reform initiatives.	$2,727,088	$2,727,088
2496	Transfer funds from the Secure Commitment (YDCs) program to implement a salary increase for juvenile probation and parole officers.	$1,064,603	$1,064,603
2497	Provide funds for a 1.5% provider rate increase for Child Caring Institutions.	$272,100	$272,100
2498	Amount appropriated in this Act	$93,021,588	$95,511,115

31.2. Departmental Administration

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2499	Total Funds	$24,864,927
2500	Federal Funds and Grants	$743,202
2501	Federal Funds Not Specifically Identified	$743,202
2502	Other Funds	$18,130
2503	Other Funds - Not Specifically Identified	$18,130
2504	State Funds	$24,103,595
2505	State General Funds	$24,103,595

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2506	Amount from previous Appropriations Act (HB 76) as amended	$23,535,119	$24,296,451
2507	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$392,382	$392,382
2508	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2509	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,820)	($3,820)
2510	Reflect an adjustment in TeamWorks billings.	$8,843	$8,843
2511	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$163,958	$163,958
2512	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$7,113	$7,113
2513	Amount appropriated in this Act	$24,103,595	$24,864,927

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2514	Total Funds	$94,588,993
2515	Federal Funds and Grants	$2,470,420

2516	Federal Funds Not Specifically Identified	$2,470,420
2517	Other Funds	$17,748
2518	Other Funds - Not Specifically Identified	$17,748
2519	State Funds	$92,100,825
2520	State General Funds	$92,100,825

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2521	Amount from previous Appropriations Act (HB 76) as amended	$93,787,929	$96,276,097
2522	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,882,462	$1,882,462
2523	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2524	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($24,790)	($24,790)
2525	Reflect an adjustment in TeamWorks billings.	$5,279	$5,279
2526	Transfer funds to the Community Services program for 40 step-down slots as part of juvenile justice reform initiatives.	($2,727,088)	($2,727,088)
2527	Transfer funds to the Community Services program for Commercial Sexual Exploitation of Children (CSEC) Victims' Facility operations.	($402,726)	($402,726)
2528	Transfer funds to the Community Services program to implement a salary increase for juvenile probation and parole officers.	($1,064,603)	($1,064,603)
2529	Transfer funds to the Community Services program to provide for 16 school resource officer positions to be located at the five newly created Regional Educational Transition Centers.	($981,169)	($981,169)
2530	Utilize anticipated savings of $281,471 from the Milan YDC to support the Residential Substance Abuse Treatment (RSAT) program. *(G:Yes) (H:Yes)*	$0	$0
2531	Utilize anticipated savings of $1,180,721 from the Milan YDC to fill vacancies as efforts to promote recruitment and retention are implemented. *(G:Yes) (H:Yes)*	$0	$0
2532	Transfer funds to the Secure Detention (RYDCs) program for facility sustainment costs.	($683,736)	($683,736)
2533	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$2,309,267	$2,309,267
2534	Redirect $461,550 in funds from the Milan Youth Development Campus to support facility sustainment costs. *(G:Yes) (H:Yes)*	$0	$0
2535	Amount appropriated in this Act	$92,100,825	$94,588,993

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2536	Total Funds	$119,664,194
2537	Federal Funds and Grants	$1,401,767
2538	Federal Funds Not Specifically Identified	$1,401,767
2539	Other Funds	$3,982
2540	Other Funds - Not Specifically Identified	$3,982
2541	State Funds	$118,258,445
2542	State General Funds	$118,258,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2543	Amount from previous Appropriations Act (HB 76) as amended	$109,292,919	$110,698,668
2544	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$2,503,459	$2,503,459
2545	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2546	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($32,786)	($32,786)
2547	Reflect an adjustment in TeamWorks billings.	$6,609	$6,609
2548	Increase funds to provide for an additional salary increase for security officers to address recruitment and retention issues in the highest turnover job classes.	$3,136,979	$3,136,979
2549	Transfer funds from the Secure Commitment (YDCs) program for facility sustainment costs.	$683,736	$683,736
2550	Increase funds to add 63 positions and operational funds for security management, education, and medical services at Terrell Regional Youth Detention Center effective October 1, 2016.	$2,667,529	$2,667,529
2551	Amount appropriated in this Act	$118,258,445	$119,664,194

Section 32: Labor, Department of

2552	**Total Funds**	**$132,595,551**
2553	**Federal Funds and Grants**	**$117,319,857**
2554	Federal Funds Not Specifically Identified	$117,319,857
2555	**Other Funds**	**$1,842,251**
2556	Other Funds - Not Specifically Identified	$1,842,251
2557	**State Funds**	**$13,293,170**
2558	State General Funds	$13,293,170
2559	**Intra-State Government Transfers**	**$140,273**
2560	Other Intra-State Government Payments	$140,273

32.1. Department of Labor Administration

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

2561	Total Funds	$33,908,891
2562	Federal Funds and Grants	$31,312,292
2563	Federal Funds Not Specifically Identified	$31,312,292
2564	Other Funds	$772,585
2565	Other Funds - Not Specifically Identified	$772,585
2566	State Funds	$1,683,741
2567	State General Funds	$1,683,741
2568	Intra-State Government Transfers	$140,273
2569	Other Intra-State Government Payments	$140,273

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2570	Amount from previous Appropriations Act (HB 76) as amended	$1,638,327	$33,863,477
2571	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$19,185	$19,185
2572	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2573	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($489)	($489)
2574	Reflect an adjustment in TeamWorks billings.	$19,997	$19,997
2575	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$6,721	$6,721
2576	Amount appropriated in this Act	$1,683,741	$33,908,891

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2577	Total Funds	$2,394,639
2578	Federal Funds and Grants	$2,394,639
2579	Federal Funds Not Specifically Identified	$2,394,639

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2580	Total Funds	$38,913,612
2581	Federal Funds and Grants	$34,599,186
2582	Federal Funds Not Specifically Identified	$34,599,186
2583	State Funds	$4,314,426
2584	State General Funds	$4,314,426

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2585	Amount from previous Appropriations Act (HB 76) as amended	$4,228,565	$38,827,751
2586	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$90,571	$90,571
2587	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2588	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,710)	($4,710)

2589	Utilize existing state funds for the collection of administrative assessments. *(G:Yes) (H:Yes)*	$0	$0
2590	Amount appropriated in this Act	$4,314,426	$38,913,612

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2591	Total Funds	$57,378,409
2592	Federal Funds and Grants	$49,013,740
2593	Federal Funds Not Specifically Identified	$49,013,740
2594	Other Funds	$1,069,666
2595	Other Funds - Not Specifically Identified	$1,069,666
2596	State Funds	$7,295,003
2597	State General Funds	$7,295,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2598	Amount from previous Appropriations Act (HB 76) as amended	$7,173,431	$57,256,837
2599	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$127,293	$127,293
2600	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2601	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($5,721)	($5,721)
2602	Amount appropriated in this Act	$7,295,003	$57,378,409

Section 33: Law, Department of

2603	**Total Funds**	**$71,907,886**
2604	**Federal Funds and Grants**	**$3,597,990**
2605	Federal Funds Not Specifically Identified	$3,597,990
2606	**Other Funds**	**$37,256,814**
2607	Other Funds - Not Specifically Identified	$37,256,814
2608	**State Funds**	**$31,053,082**
2609	State General Funds	$31,053,082

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Consumer Protection

Purpose: The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

2610	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2611	Amount from previous Appropriations Act (HB 76) as amended	$4,818,706	$5,486,395
2612	Transfer funds, 65 positions, and two vehicles to the Department of Law program to consolidate consumer protection activities.	($4,818,706)	($5,486,395)
2613	Amount appropriated in this Act	$0	$0

33.2. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the State of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2614	Total Funds	$66,967,928
2615	Other Funds	$37,254,703
2616	Other Funds - Not Specifically Identified	$37,254,703
2617	State Funds	$29,713,225
2618	State General Funds	$29,713,225

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as

amended):

		State Funds	Total Funds
2619	Amount from previous Appropriations Act (HB 76) as amended	$20,814,264	$57,401,278
2620	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$827,773	$827,773
2621	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2622	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($43,047)	($43,047)
2623	Reflect an adjustment in TeamWorks billings.	$6,803	$6,803
2624	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$25,926	$25,926
2625	Transfer funds, 65 positions, and two vehicles from the Consumer Protection program to consolidate consumer protection activities.	$4,818,706	$5,486,395
2626	Increase funds to implement a new salary structure to target attorneys with up to 15 years of experience and to address salary compression for more experienced attorneys.	$2,400,000	$2,400,000
2627	Increase funds to retain key attorneys and develop future agency leaders.	$569,800	$569,800
2628	Increase funds to establish a fellowship program to recruit top talent for the agency.	$293,000	$293,000
2629	Amount appropriated in this Act	$29,713,225	$66,967,928

33.3. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

2630	Total Funds	$4,939,958
2631	Federal Funds and Grants	$3,597,990
2632	Federal Funds Not Specifically Identified	$3,597,990
2633	Other Funds	$2,111
2634	Other Funds - Not Specifically Identified	$2,111
2635	State Funds	$1,339,857
2636	State General Funds	$1,339,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2637	Amount from previous Appropriations Act (HB 76) as amended	$1,308,368	$4,908,469
2638	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$31,489	$31,489
2639	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2640	Amount appropriated in this Act	$1,339,857	$4,939,958

Section 34: Natural Resources, Department of

2641	**Total Funds**	**$247,750,436**
2642	**Federal Funds and Grants**	**$46,510,538**
2643	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$11,607
2644	Federal Funds Not Specifically Identified	$46,498,931
2645	**Other Funds**	**$96,919,142**
2646	Agency Funds	$23,957,835
2647	Other Funds - Not Specifically Identified	$72,961,307
2648	**State Funds**	**$104,320,756**
2649	State General Funds	$104,320,756

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education,

and by constructing and maintaining artificial reefs.

2650	Total Funds	$7,354,040
2651	Federal Funds and Grants	$5,054,621
2652	Federal Funds Not Specifically Identified	$5,054,621
2653	Other Funds	$107,925
2654	Other Funds - Not Specifically Identified	$107,925
2655	State Funds	$2,191,494
2656	State General Funds	$2,191,494

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2657	Amount from previous Appropriations Act (HB 76) as amended	$2,137,916	$7,300,462
2658	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$56,273	$56,273
2659	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2660	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,695)	($2,695)
2661	Amount appropriated in this Act	$2,191,494	$7,354,040

34.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

2662	Total Funds	$12,281,914
2663	Federal Funds and Grants	$110,000
2664	Federal Funds Not Specifically Identified	$110,000
2665	Other Funds	$39,065
2666	Other Funds - Not Specifically Identified	$39,065
2667	State Funds	$12,132,849
2668	State General Funds	$12,132,849

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2669	Amount from previous Appropriations Act (HB 76) as amended	$11,845,766	$11,994,831
2670	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$204,231	$204,231
2671	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2672	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,653)	($8,653)
2673	Reflect an adjustment in TeamWorks billings.	$32,242	$32,242
2674	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$59,263	$59,263
2675	Amount appropriated in this Act	$12,132,849	$12,281,914

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

2676	Total Funds	$110,298,474
2677	Federal Funds and Grants	$24,910,777
2678	Federal Funds Not Specifically Identified	$24,910,777
2679	Other Funds	$55,793,855
2680	Agency Funds	$23,957,835
2681	Other Funds - Not Specifically Identified	$31,836,020
2682	State Funds	$29,593,842

2683 State General Funds $29,593,842

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2684	Amount from previous Appropriations Act (HB 76) as amended	$30,054,296	$110,758,928
2685	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$553,982	$553,982
2686	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2687	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($104,436)	($104,436)
2688	Reduce funds.	($910,000)	($910,000)
2689	Amount appropriated in this Act	$29,593,842	$110,298,474

34.4. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

2690 Total Funds $4,027,423
2691 State Funds $4,027,423
2692 State General Funds $4,027,423

34.5. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

2693 Total Funds $2,737,799
2694 Federal Funds and Grants $1,020,787
2695 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $11,607
2696 Federal Funds Not Specifically Identified $1,009,180
2697 State Funds $1,717,012
2698 State General Funds $1,717,012

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2699	Amount from previous Appropriations Act (HB 76) as amended	$1,628,998	$2,649,785
2700	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$33,802	$33,802
2701	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2702	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,788)	($3,788)
2703	Provide funds for one architectural reviewer.	$58,000	$58,000
2704	Amount appropriated in this Act	$1,717,012	$2,737,799

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archaeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

2705 Total Funds $20,897,611
2706 Federal Funds and Grants $2,248,458
2707 Federal Funds Not Specifically Identified $2,248,458
2708 Other Funds $3,657
2709 Other Funds - Not Specifically Identified $3,657
2710 State Funds $18,645,496
2711 State General Funds $18,645,496

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2712	Amount from previous Appropriations Act (HB 76) as amended	$18,174,399	$20,426,514

2713	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$502,821	$502,821
2714	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2715	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($31,724)	($31,724)
2716	Amount appropriated in this Act	$18,645,496	$20,897,611

34.7. Parks, Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

2717	Total Funds	$49,091,037
2718	Federal Funds and Grants	$1,704,029
2719	Federal Funds Not Specifically Identified	$1,704,029
2720	Other Funds	$32,391,791
2721	Other Funds - Not Specifically Identified	$32,391,791
2722	State Funds	$14,995,217
2723	State General Funds	$14,995,217

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2724	Amount from previous Appropriations Act (HB 76) as amended	$14,796,763	$48,892,583
2725	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$179,980	$179,980
2726	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2727	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($6,526)	($6,526)
2728	Provide funds for raising sunken vessels causing navigational hazards in Lake Lanier.	$25,000	$25,000
2729	Amount appropriated in this Act	$14,995,217	$49,091,037

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

2730	Total Funds	$2,720,775
2731	State Funds	$2,720,775
2732	State General Funds	$2,720,775

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

2733	Total Funds	$38,341,363
2734	Federal Funds and Grants	$11,461,866
2735	Federal Funds Not Specifically Identified	$11,461,866
2736	Other Funds	$8,582,849
2737	Other Funds - Not Specifically Identified	$8,582,849
2738	State Funds	$18,296,648
2739	State General Funds	$18,296,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2740	Amount from previous Appropriations Act (HB 76) as amended	$17,924,057	$37,968,772
2741	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$418,650	$418,650
2742	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2743	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($46,059)	($46,059)
2744	Amount appropriated in this Act	$18,296,648	$38,341,363

Section 35: Pardons and Paroles, State Board of

2745	**Total Funds**	**$17,252,274**
2746	**Federal Funds and Grants**	**$806,050**
2747	Federal Funds Not Specifically Identified	$806,050
2748	**State Funds**	**$16,446,224**
2749	State General Funds	$16,446,224

35.1. Board Administration

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

2750	Total Funds	$1,092,504
2751	State Funds	$1,092,504
2752	State General Funds	$1,092,504

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2753	Amount from previous Appropriations Act (HB 76) as amended	$1,319,596	$1,319,596
2754	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$17,773	$17,773
2755	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2756	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($25,303)	($25,303)
2757	Reflect an adjustment in TeamWorks billings.	($85,053)	($85,053)
2758	Reflect an adjustment in payroll shared services billings.	($30,809)	($30,809)
2759	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$7,220	$7,220
2760	Transfer funds and two positions to the Department of Community Supervision's Departmental Administration program.	($110,920)	($110,920)
2761	Amount appropriated in this Act	$1,092,504	$1,092,504

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

2762	Total Funds	$15,668,432
2763	Federal Funds and Grants	$806,050
2764	Federal Funds Not Specifically Identified	$806,050
2765	State Funds	$14,862,382
2766	State General Funds	$14,862,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2767	Amount from previous Appropriations Act (HB 76) as amended	$12,262,630	$12,262,630
2768	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$407,879	$407,879
2769	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2770	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($127,019)	($127,019)
2771	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
2772	Transfer funds from the Department of Community Supervision's Field Services program to accurately reflect real estate rental costs.	$16,528	$16,528
2773	Transfer funds from the Governor's Office of Transition, Support, and Re-Entry to accurately reflect real estate rental costs.	$129,115	$129,115
2774	Transfer funds and 20 positions from the Parole Supervision program.	$2,173,249	$2,979,299
2775	Amount appropriated in this Act	$14,862,382	$15,668,432

35.3. Parole Supervision

Purpose: The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

2776	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2777	Amount from previous Appropriations Act (HB 76) as amended	$31,782,779	$32,588,829
2778	Transfer funds and 20 positions to the Clemency Decisions program.	($2,173,249)	($2,979,299)
2779	Transfer funds and 480 positions to the Department of Community Supervision's Field Services program.	($29,217,168)	($29,217,168)
2780	Transfer funds and four positions to the Governor's Office of Transition, Support, and Reentry.	($392,362)	($392,362)
2781	Amount appropriated in this Act	$0	$0

35.4. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

2782	Total Funds	$491,338
2783	State Funds	$491,338
2784	State General Funds	$491,338

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2785	Amount from previous Appropriations Act (HB 76) as amended	$482,110	$482,110
2786	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$13,276	$13,276
2787	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2788	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,048)	($4,048)
2789	Amount appropriated in this Act	$491,338	$491,338

Section 36: Properties Commission, State

2790	**Total Funds**	**$1,750,000**
2791	**Other Funds**	**$1,750,000**
2792	Other Funds - Not Specifically Identified	$1,750,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

2793	Total Funds	$1,750,000
2794	Other Funds	$1,750,000
2795	Other Funds - Not Specifically Identified	$1,750,000

Section 37: Public Defender Council, Georgia

2796	**Total Funds**	**$52,741,414**
2797	**Other Funds**	**$340,000**
2798	Other Funds - Not Specifically Identified	$340,000
2799	**State Funds**	**$52,401,414**
2800	State General Funds	$52,401,414

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

2801	Total Funds	$7,793,877
2802	Other Funds	$340,000
2803	Other Funds - Not Specifically Identified	$340,000
2804	State Funds	$7,453,877
2805	State General Funds	$7,453,877

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds	Total Funds

2806	Amount from previous Appropriations Act (HB 76) as amended	$7,097,779	$7,437,779
2807	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2808	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$166,949	$166,949
2809	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,318	$2,318
2810	Reflect an adjustment in TeamWorks billings.	$13,501	$13,501
2811	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$59,354	$59,354
2812	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
2813	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
2814	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. *(H:Yes; Reflect in the Public Defenders program.)*	$0	$0
2815	Increase funds for one additional attorney position for the Office of the Mental Health Advocate.	$113,976	$113,976
2816	Amount appropriated in this Act	$7,453,877	$7,793,877

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

2817	Total Funds	$44,947,537
2818	State Funds	$44,947,537
2819	State General Funds	$44,947,537

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2820	Amount from previous Appropriations Act (HB 76) as amended	$40,923,986	$40,923,986
2821	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$978,931	$978,931
2822	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2823	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,390	$6,390
2824	Reflect an adjustment in TeamWorks billings.	$1,302	$1,302
2825	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
2826	Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Western judicial circuit.	$54,132	$54,132
2827	Increase funds to annualize a 5% salary enhancement to circuit public defender salaries and a $6,000 accountability court supplement.	$361,202	$361,202
2828	Increase funds to reflect an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs.	$55,829	$55,829
2829	Increase state funds for 20 additional juvenile public defenders.	$1,640,246	$1,640,246
2830	Increase funds to provide salary and operating expenses in accordance with the Cordele settlement agreement.	$118,000	$118,000
2831	Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office.	$415,201	$415,201
2832	Reduce funds to reflect savings associated with the purchase of new vehicles.	($163,715)	($163,715)
2833	Increase funds for personal services for recruitment, retention, and career advancement of assistant public defenders.	$556,033	$556,033
2834	Amount appropriated in this Act	$44,947,537	$44,947,537

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2835	**Total Funds**	**$668,305,561**
2836	**Federal Funds and Grants**	**$397,247,775**
2837	Maternal and Child Health Services Block Grant (CFDA 93.994)	$16,864,606
2838	Medical Assistance Program (CFDA 93.778)	$246,842
2839	Preventive Health and Health Services Block Grant (CFDA 93.991)	$2,403,579
2840	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2841	Federal Funds Not Specifically Identified	$367,328,219
2842	**Other Funds**	**$13,816,542**
2843	Agency Funds	$644,830
2844	Other Funds - Not Specifically Identified	$13,171,712

2845	**State Funds**	**$257,050,727**
2846	Brain and Spinal Injury Trust Fund	$1,325,935
2847	State General Funds	$242,006,932
2848	Tobacco Settlement Funds	$13,717,860
2849	**Intra-State Government Transfers**	**$190,517**
2850	Other Intra-State Government Payments	$190,517

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

2851	Total Funds	$32,534,606
2852	Federal Funds and Grants	$19,467,781
2853	Maternal and Child Health Services Block Grant (CFDA 93.994)	$516,828
2854	Preventive Health and Health Services Block Grant (CFDA 93.991)	$149,000
2855	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	$10,404,529
2856	Federal Funds Not Specifically Identified	$8,397,424
2857	Other Funds	$745,000
2858	Other Funds - Not Specifically Identified	$745,000
2859	State Funds	$12,321,825
2860	State General Funds	$5,464,646
2861	Tobacco Settlement Funds	$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2862	Amount from previous Appropriations Act (HB 76) as amended	$10,643,994	$30,856,775
2863	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,597	$23,597
2864	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2865	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	$2,337	$2,337
2866	Eliminate one-time matching funds for the Georgiacancerinfo.org website. *(H:No)*	$0	$0
2867	Replace federal funds.	$651,897	$651,897
2868	Provide funds for the Positive Alternatives for Pregnancy and Parenting Grant Program.	$1,000,000	$1,000,000
2869	Amount appropriated in this Act	$12,321,825	$32,534,606

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

2870	Total Funds	$6,913,249
2871	Federal Funds and Grants	$300,000
2872	Preventive Health and Health Services Block Grant (CFDA 93.991)	$300,000
2873	State Funds	$6,613,249
2874	Tobacco Settlement Funds	$6,613,249

38.3. Departmental Administration

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

2875	Total Funds	$35,015,020
2876	Federal Funds and Grants	$8,312,856
2877	Preventive Health and Health Services Block Grant (CFDA 93.991)	$1,266,938
2878	Federal Funds Not Specifically Identified	$7,045,918
2879	Other Funds	$3,945,000
2880	Other Funds - Not Specifically Identified	$3,945,000
2881	State Funds	$22,566,647
2882	State General Funds	$22,434,852
2883	Tobacco Settlement Funds	$131,795
2884	Intra-State Government Transfers	$190,517
2885	Other Intra-State Government Payments	$190,517

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

State Funds Total Funds

2886	Amount from previous Appropriations Act (HB 76) as amended	$22,381,455	$34,829,828
2887	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$138,646	$138,646
2888	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2889	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($144,672)	($144,672)
2890	Reflect an adjustment in TeamWorks billings.	$25,346	$25,346
2891	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$38,047	$38,047
2892	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	$5,629	$5,629
2893	Provide funds for telehealth maintenance and infrastructure.	$122,196	$122,196
2894	Amount appropriated in this Act	$22,566,647	$35,015,020

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

2895	Total Funds	$26,448,280
2896	Federal Funds and Grants	$23,675,473
2897	Maternal and Child Health Services Block Grant (CFDA 93.994)	$350,000
2898	Preventive Health and Health Services Block Grant (CFDA 93.991)	$200,000
2899	Federal Funds Not Specifically Identified	$23,125,473
2900	Other Funds	$171,976
2901	Other Funds - Not Specifically Identified	$171,976
2902	State Funds	$2,600,831
2903	State General Funds	$2,600,831

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2904	Amount from previous Appropriations Act (HB 76) as amended	$2,584,725	$26,432,174
2905	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,106	$16,106
2906	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2907	Amount appropriated in this Act	$2,600,831	$26,448,280

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

2908	Total Funds	$11,564,832
2909	Federal Funds and Grants	$6,749,343
2910	Preventive Health and Health Services Block Grant (CFDA 93.991)	$196,750
2911	Federal Funds Not Specifically Identified	$6,552,593
2912	Other Funds	$25,156
2913	Agency Funds	$25,156
2914	State Funds	$4,790,333
2915	State General Funds	$4,674,696
2916	Tobacco Settlement Funds	$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2917	Amount from previous Appropriations Act (HB 76) as amended	$4,562,622	$11,337,121
2918	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$27,711	$27,711
2919	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2920	Increase funds for the Georgia Poison Center to support additional staffing needs.	$100,000	$100,000
2921	Provide funds for the Georgia Poison Center for a telephone-based stroke support program for pre-hospital providers.	$100,000	$100,000
2922	Amount appropriated in this Act	$4,790,333	$11,564,832

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

2923	Total Funds	$9,254,645

2924	Federal Funds and Grants	$2,061,486
2925	Federal Funds Not Specifically Identified	$2,061,486
2926	Other Funds	$4,649,702
2927	Other Funds - Not Specifically Identified	$4,649,702
2928	State Funds	$2,543,457
2929	State General Funds	$2,543,457

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2930	Amount from previous Appropriations Act (HB 76) as amended	$2,527,706	$9,238,894
2931	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$15,751	$15,751
2932	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2933	Amount appropriated in this Act	$2,543,457	$9,254,645

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

2934	Total Funds	$50,794,775
2935	Federal Funds and Grants	$24,082,186
2936	Maternal and Child Health Services Block Grant (CFDA 93.994)	$8,605,171
2937	Medical Assistance Program (CFDA 93.778)	$246,842
2938	Preventive Health and Health Services Block Grant (CFDA 93.991)	$132,509
2939	Federal Funds Not Specifically Identified	$15,097,664
2940	Other Funds	$3,618,978
2941	Agency Funds	$9,403
2942	Other Funds - Not Specifically Identified	$3,609,575
2943	State Funds	$23,093,611
2944	State General Funds	$23,093,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2945	Amount from previous Appropriations Act (HB 76) as amended	$21,122,570	$47,487,526
2946	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$131,623	$131,623
2947	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2948	Transfer the Maternal and Infant Early Childhood Home Visitation (MIECHV) grant from the Child Abuse and Neglect Prevention program in the Department of Human Services.	$0	$1,089,366
2949	Provide funds for therapies for children with congenital disorders pursuant to O.C.G.A. 31-12-6. *(H:Yes; Provide funds for therapies for individuals with congenital disorders pursuant to O.C.G.A. 31-12-6.)*	$1,722,240	$1,722,240
2950	Eliminate one-time funds for the Georgia Comprehensive Sickle Cell Center. *(H:No)*	$0	$0
2951	Increase funds for the Medical College of Georgia Sickle Cell Center at Augusta University.	$117,178	$364,020
2952	Amount appropriated in this Act	$23,093,611	$50,794,775

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

2953	Total Funds	$276,609,313
2954	Federal Funds and Grants	$263,629,246
2955	Maternal and Child Health Services Block Grant (CFDA 93.994)	$7,392,607
2956	Federal Funds Not Specifically Identified	$256,236,639
2957	Other Funds	$86,587
2958	Agency Funds	$49,137
2959	Other Funds - Not Specifically Identified	$37,450
2960	State Funds	$12,893,480
2961	State General Funds	$12,893,480

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2962	Amount from previous Appropriations Act (HB 76) as amended	$12,838,479	$276,554,312
2963	Provide funds for merit-based pay adjustments and employee recruitment and	$80,001	$80,001

	retention initiatives effective July 1, 2016.		
2964	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2965	Eliminate one-time funds for the Rally Foundation for Childhood Cancer Research.	($25,000)	($25,000)
2966	Amount appropriated in this Act	$12,893,480	$276,609,313

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

2967	Total Funds	$79,849,734
2968	Federal Funds and Grants	$47,927,661
2969	Federal Funds Not Specifically Identified	$47,927,661
2970	Other Funds	$13,009
2971	Other Funds - Not Specifically Identified	$13,009
2972	State Funds	$31,909,064
2973	State General Funds	$31,909,064

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2974	Amount from previous Appropriations Act (HB 76) as amended	$31,696,391	$79,637,061
2975	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$197,512	$197,512
2976	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2977	Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	$15,161	$15,161
2978	Amount appropriated in this Act	$31,909,064	$79,849,734

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

2979	Total Funds	$4,872,080
2980	Federal Funds and Grants	$511,063
2981	Preventive Health and Health Services Block Grant (CFDA 93.991)	$158,382
2982	Federal Funds Not Specifically Identified	$352,681
2983	Other Funds	$561,134
2984	Agency Funds	$561,134
2985	State Funds	$3,799,883
2986	State General Funds	$3,799,883

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2987	Amount from previous Appropriations Act (HB 76) as amended	$3,776,351	$4,848,548
2988	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,532	$23,532
2989	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
2990	Amount appropriated in this Act	$3,799,883	$4,872,080

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

2991	Total Funds	$827,428
2992	State Funds	$827,428
2993	State General Funds	$827,428

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2994	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
2995	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$2,923	$2,923
2996	Transfer funds for supporting Georgia's children and families from the Governor's Office for Children and Families.	$824,505	$824,505
2997	Amount appropriated in this Act	$827,428	$827,428

38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

2998	Total Funds	$111,047,289
2999	State Funds	$111,047,289
3000	State General Funds	$111,047,289

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3001	Amount from previous Appropriations Act (HB 76) as amended	$100,343,948	$100,343,948
3002	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$7,300,606	$7,300,606
3003	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3004	Reflect an adjustment in TeamWorks billings.	$29,812	$29,812
3005	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$184,080	$184,080
3006	Provide funds to complete the phase-in of the new general grant-in-aid formula to hold harmless all counties. *(H:Increase funds for the sixth year phase-in of the new grant-in-aid formula to hold harmless all counties.)*	$1,388,991	$1,388,991
3007	Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	$1,799,852	$1,799,852
3008	Amount appropriated in this Act	$111,047,289	$111,047,289

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3009	Total Funds	$4,863,252
3010	Federal Funds and Grants	$530,680
3011	Federal Funds Not Specifically Identified	$530,680
3012	State Funds	$4,332,572
3013	State General Funds	$4,332,572

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3014	Amount from previous Appropriations Act (HB 76) as amended	$3,786,253	$4,316,933
3015	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,594	$23,594
3016	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3017	Provide funds for new Vital Records facility real estate rent.	$522,725	$522,725
3018	Amount appropriated in this Act	$4,332,572	$4,863,252

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3019	Total Funds	$1,325,935
3020	State Funds	$1,325,935
3021	Brain and Spinal Injury Trust Fund	$1,325,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3022	Amount from previous Appropriations Act (HB 76) as amended	$1,458,567	$1,458,567
3023	Reduce funds to reflect FY 2015 collections.	($132,632)	($132,632)
3024	Utilize prior year funds of $132,632 to maintain budget at current level. *(G:Yes) (H:Yes)*	$0	$0
3025	Amount appropriated in this Act	$1,325,935	$1,325,935

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury, and to participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3026	Total Funds	$16,385,123
3027	State Funds	$16,385,123
3028	State General Funds	$16,385,123

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3029	Amount from previous Appropriations Act (HB 76) as amended	$16,372,494	$16,372,494
3030	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$12,629	$12,629
3031	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3032	Amount appropriated in this Act	$16,385,123	$16,385,123

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3033	**Total Funds**	**$202,964,875**
3034	**Federal Funds and Grants**	**$23,504,462**
3035	Federal Funds Not Specifically Identified	$23,504,462
3036	**Other Funds**	**$5,336,165**
3037	Other Funds - Not Specifically Identified	$5,336,165
3038	**State Funds**	**$150,816,181**
3039	State General Funds	$150,816,181
3040	**Intra-State Government Transfers**	**$23,308,067**
3041	Other Intra-State Government Payments	$23,308,067

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3042	Total Funds	$4,130,634
3043	Federal Funds and Grants	$10,034
3044	Federal Funds Not Specifically Identified	$10,034
3045	Other Funds	$100,000
3046	Other Funds - Not Specifically Identified	$100,000
3047	State Funds	$4,020,600
3048	State General Funds	$4,020,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3049	Amount from previous Appropriations Act (HB 76) as amended	$4,104,714	$4,214,748
3050	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$60,286	$60,286
3051	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3052	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,600	$5,600
3053	Reduce one-time funds for Perry airport hangar.	($150,000)	($150,000)
3054	Amount appropriated in this Act	$4,020,600	$4,130,634

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3055	Total Funds	$8,143,321
3056	Intra-State Government Transfers	$8,143,321
3057	Other Intra-State Government Payments	$8,143,321

39.3. Departmental Administration

Purpose: The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

3058	Total Funds	$9,063,703
3059	Federal Funds and Grants	$5,571
3060	Federal Funds Not Specifically Identified	$5,571

3061 Other Funds $3,510
3062 Other Funds - Not Specifically Identified $3,510
3063 State Funds $9,054,622
3064 State General Funds $9,054,622

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3065	Amount from previous Appropriations Act (HB 76) as amended	$8,690,701	$8,699,782
3066	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$223,769	$223,769
3067	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3068	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$24,442	$24,442
3069	Reflect an adjustment in TeamWorks billings.	$11,710	$11,710
3070	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$104,000	$104,000
3071	Amount appropriated in this Act	$9,054,622	$9,063,703

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3072 Total Funds $118,050,119
3073 Federal Funds and Grants $1,888,148
3074 Federal Funds Not Specifically Identified $1,888,148
3075 Other Funds $850,000
3076 Other Funds - Not Specifically Identified $850,000
3077 State Funds $107,613,263
3078 State General Funds $107,613,263
3079 Intra-State Government Transfers $7,698,708
3080 Other Intra-State Government Payments $7,698,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3081	Amount from previous Appropriations Act (HB 76) as amended	$101,817,527	$112,254,383
3082	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$2,598,043	$2,598,043
3083	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3084	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$339,557	$339,557
3085	Reflect an adjustment in TeamWorks billings.	$13,964	$13,964
3086	Increase funds for a 50 man trooper school.	$2,844,172	$2,844,172
3087	Amount appropriated in this Act	$107,613,263	$118,050,119

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3088 Total Funds $17,973,652
3089 Federal Funds and Grants $2,627,825
3090 Federal Funds Not Specifically Identified $2,627,825
3091 Other Funds $2,703,467
3092 Other Funds - Not Specifically Identified $2,703,467
3093 State Funds $10,456,291
3094 State General Funds $10,456,291
3095 Intra-State Government Transfers $2,186,069
3096 Other Intra-State Government Payments $2,186,069

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3097	Amount from previous Appropriations Act (HB 76) as amended	$10,073,561	$17,590,922
3098	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$309,243	$309,243
3099	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3100	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$73,487	$73,487
3101	Amount appropriated in this Act	$10,456,291	$17,973,652

The following appropriations are for agencies attached for administrative purposes.

39.6. Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3102	Total Funds	$775,680
3103	State Funds	$775,680
3104	State General Funds	$775,680

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3105	Amount from previous Appropriations Act (HB 76) as amended	$695,864	$695,864
3106	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$12,055	$12,055
3107	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3108	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,239)	($2,239)
3109	Increase funds for one compliance and evaluation position.	$70,000	$70,000
3110	Use existing funds for IT and other operating costs. *(H:Yes)*	$0	$0
3111	Amount appropriated in this Act	$775,680	$775,680

39.7. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3112	Total Funds	$21,954,139
3113	Federal Funds and Grants	$17,912,078
3114	Federal Funds Not Specifically Identified	$17,912,078
3115	Other Funds	$337,102
3116	Other Funds - Not Specifically Identified	$337,102
3117	State Funds	$3,505,779
3118	State General Funds	$3,505,779
3119	Intra-State Government Transfers	$199,180
3120	Other Intra-State Government Payments	$199,180

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3121	Amount from previous Appropriations Act (HB 76) as amended	$3,494,886	$21,943,246
3122	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$11,355	$11,355
3123	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3124	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($462)	($462)
3125	Amount appropriated in this Act	$3,505,779	$21,954,139

39.8. Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3126	Total Funds	$3,070,737
3127	State Funds	$3,070,737

3128 State General Funds $3,070,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3129	Amount from previous Appropriations Act (HB 76) as amended	$2,904,319	$2,904,319
3130	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$68,754	$68,754
3131	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3132	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($8,152)	($8,152)
3133	Increase funds for one curriculum development position.	$105,816	$105,816
3134	Amount appropriated in this Act	$3,070,737	$3,070,737

39.9. Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3135 Total Funds $19,802,890
3136 Federal Funds and Grants $1,060,806
3137 Federal Funds Not Specifically Identified $1,060,806
3138 Other Funds $1,342,086
3139 Other Funds - Not Specifically Identified $1,342,086
3140 State Funds $12,319,209
3141 State General Funds $12,319,209
3142 Intra-State Government Transfers $5,080,789
3143 Other Intra-State Government Payments $5,080,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3144	Amount from previous Appropriations Act (HB 76) as amended	$11,743,950	$19,227,631
3145	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$275,332	$275,332
3146	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3147	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($10,753)	($10,753)
3148	Increase funds for training courses at the Fire Academy.	$240,000	$240,000
3149	Increase funds for operating expenses at the Columbia County and Rome academies.	$70,680	$70,680
3150	Amount appropriated in this Act	$12,319,209	$19,802,890

Section 40: Public Service Commission

3151 **Total Funds** **$10,529,143**
3152 **Federal Funds and Grants** **$1,343,100**
3153 Federal Funds Not Specifically Identified $1,343,100
3154 **State Funds** **$9,186,043**
3155 State General Funds $9,186,043

40.1. Commission Administration

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3156 Total Funds $1,535,876
3157 Federal Funds and Grants $83,500
3158 Federal Funds Not Specifically Identified $83,500
3159 State Funds $1,452,376
3160 State General Funds $1,452,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3161	Amount from previous Appropriations Act (HB 76) as amended	$1,299,406	$1,382,906
3162	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$32,028	$32,028
3163	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3164	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($22)	($22)

3165	Reflect an adjustment in TeamWorks billings.	$148	$148
3166	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$6,839	$6,839
3167	Provide funds for one operations support analyst.	$113,977	$113,977
3168	Retain one-time funds for information technology. *(G:Yes) (H:Yes)*	$0	$0
3169	Amount appropriated in this Act	$1,452,376	$1,535,876

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3170	Total Funds	$2,328,128
3171	Federal Funds and Grants	$1,231,100
3172	Federal Funds Not Specifically Identified	$1,231,100
3173	State Funds	$1,097,028
3174	State General Funds	$1,097,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3175	Amount from previous Appropriations Act (HB 76) as amended	$1,048,728	$2,279,828
3176	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$50,656	$50,656
3177	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3178	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($2,653)	($2,653)
3179	Reflect an adjustment in TeamWorks billings.	$297	$297
3180	Amount appropriated in this Act	$1,097,028	$2,328,128

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3181	Total Funds	$6,665,139
3182	Federal Funds and Grants	$28,500
3183	Federal Funds Not Specifically Identified	$28,500
3184	State Funds	$6,636,639
3185	State General Funds	$6,636,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3186	Amount from previous Appropriations Act (HB 76) as amended	$6,134,264	$6,162,764
3187	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$144,153	$144,153
3188	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3189	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($688)	($688)
3190	Reflect an adjustment in TeamWorks billings.	$697	$697
3191	Provide funds for three utilities analysts ($317,507) and increase funds for the recruitment of one engineer analyst ($40,706).	$358,213	$358,213
3192	Amount appropriated in this Act	$6,636,639	$6,665,139

Section 41: Regents, University System of Georgia

3193	**Total Funds**	**$7,216,303,187**
3194	**Other Funds**	**$5,087,746,763**
3195	Agency Funds	$2,893,701,537
3196	Other Funds - Not Specifically Identified	$5,125,814
3197	Records Center Storage Fee	$606,000
3198	Research Funds	$2,188,313,412
3199	**State Funds**	**$2,128,556,424**
3200	State General Funds	$2,128,556,424

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3201	Total Funds	$76,400,106
3202	Other Funds	$37,552,919
3203	Agency Funds	$15,552,919
3204	Research Funds	$22,000,000
3205	State Funds	$38,847,187
3206	State General Funds	$38,847,187

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3207	Amount from previous Appropriations Act (HB 76) as amended	$38,494,527	$76,047,446
3208	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$755,160	$755,160
3209	Transfer funds to reflect shared costs of positions to the Cooperative Extension Service program.	($738,500)	($738,500)
3210	Provide funds for a ruminant nutritionist ($168,000) and a row crop physiologist ($168,000).	$336,000	$336,000
3211	Amount appropriated in this Act	$38,847,187	$76,400,106

41.2. Athens/Tifton Vet Laboratories

Purpose: The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3212	Total Funds	$5,785,273
3213	Other Funds	$5,785,273
3214	Agency Funds	$5,410,273
3215	Research Funds	$375,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3216	Total Funds	$66,290,828
3217	Other Funds	$31,333,929
3218	Agency Funds	$21,333,929
3219	Research Funds	$10,000,000
3220	State Funds	$34,956,899
3221	State General Funds	$34,956,899

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3222	Amount from previous Appropriations Act (HB 76) as amended	$32,287,418	$63,621,347
3223	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$706,981	$706,981
3224	Transfer funds to reflect shared costs of positions from the Agricultural Experiment Station program.	$738,500	$738,500
3225	Provide funds for a viticulturist ($168,000), a grain crop agronomist ($168,000) and a vegetable pathologist ($168,000).	$504,000	$504,000
3226	Increase funds for personnel for 12 extension agents.	$720,000	$720,000
3227	Amount appropriated in this Act	$34,956,899	$66,290,828

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3228	Total Funds	$19,654,535
3229	Other Funds	$10,900,000
3230	Agency Funds	$10,900,000
3231	State Funds	$8,754,535
3232	State General Funds	$8,754,535

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3233	Amount from previous Appropriations Act (HB 76) as amended	$8,590,935	$19,490,935
3234	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$163,600	$163,600
3235	Amount appropriated in this Act	$8,754,535	$19,654,535

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3236	Total Funds	$1,429,890
3237	Other Funds	$575,988
3238	Agency Funds	$100,000
3239	Research Funds	$475,988
3240	State Funds	$853,902
3241	State General Funds	$853,902

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3242	Amount from previous Appropriations Act (HB 76) as amended	$810,431	$1,386,419
3243	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$13,471	$13,471
3244	Provide funds for travel and operations for extension agents.	$30,000	$30,000
3245	Amount appropriated in this Act	$853,902	$1,429,890

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3246	Total Funds	$12,975,989
3247	Other Funds	$10,250,426
3248	Agency Funds	$590,634
3249	Other Funds - Not Specifically Identified	$659,792
3250	Research Funds	$9,000,000
3251	State Funds	$2,725,563
3252	State General Funds	$2,725,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3253	Amount from previous Appropriations Act (HB 76) as amended	$2,660,386	$12,910,812
3254	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$65,177	$65,177
3255	Amount appropriated in this Act	$2,725,563	$12,975,989

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3256	Total Funds	$5,560,610
3257	Other Funds	$882,473
3258	Agency Funds	$276,473
3259	Records Center Storage Fee	$606,000
3260	State Funds	$4,678,137
3261	State General Funds	$4,678,137

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3262	Amount from previous Appropriations Act (HB 76) as amended	$4,646,252	$5,528,725
3263	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$31,885	$31,885
3264	Amount appropriated in this Act	$4,678,137	$5,560,610

41.8. Georgia Radiation Therapy Center

Purpose: The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

3265	Total Funds	$4,466,022
3266	Other Funds	$4,466,022
3267	Other Funds - Not Specifically Identified	$4,466,022

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3268	Total Funds	$5,097,451
3269	State Funds	$5,097,451
3270	State General Funds	$5,097,451

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3271	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
3272	Transfer funds for the Georgia Research Alliance from the Public Service/Special Funding Initiatives program.	$5,097,451	$5,097,451
3273	Amount appropriated in this Act	$5,097,451	$5,097,451

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3274	Total Funds	$367,562,410
3275	Other Funds	$361,751,431
3276	Research Funds	$361,751,431
3277	State Funds	$5,810,979
3278	State General Funds	$5,810,979

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3279	Amount from previous Appropriations Act (HB 76) as amended	$5,694,440	$367,445,871
3280	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$116,539	$116,539
3281	Amount appropriated in this Act	$5,810,979	$367,562,410

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3282	Total Funds	$1,428,336
3283	Other Funds	$486,281
3284	Agency Funds	$118,633
3285	Research Funds	$367,648
3286	State Funds	$942,055
3287	State General Funds	$942,055

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3288	Amount from previous Appropriations Act (HB 76) as amended	$926,998	$1,413,279
3289	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$15,057	$15,057
3290	Amount appropriated in this Act	$942,055	$1,428,336

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3291	Total Funds	$2,763,351
3292	Other Funds	$1,345,529
3293	Agency Funds	$745,529
3294	Research Funds	$600,000

3295 State Funds $1,417,822
3296 State General Funds $1,417,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3297	Amount from previous Appropriations Act (HB 76) as amended	$1,243,709	$2,589,238
3298	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$24,113	$24,113
3299	Provide funds for personal services and operations.	$150,000	$150,000
3300	Amount appropriated in this Act	$1,417,822	$2,763,351

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3301 Total Funds $29,838,518
3302 State Funds $29,838,518
3303 State General Funds $29,838,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3304	Amount from previous Appropriations Act (HB 76) as amended	$28,840,775	$28,840,775
3305	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$797,743	$797,743
3306	Provide funds for a new re-entry into obstetrics program for OB/GYN physicians licensed in Georgia and practicing in underserved areas.	$200,000	$200,000
3307	Amount appropriated in this Act	$29,838,518	$29,838,518

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3308 Total Funds $42,497,841
3309 Other Funds $5,222,400
3310 Agency Funds $5,222,400
3311 State Funds $37,275,441
3312 State General Funds $37,275,441

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3313	Amount from previous Appropriations Act (HB 76) as amended	$32,869,520	$38,091,920
3314	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$670,421	$670,421
3315	Increase funds for public library materials to 35 cents per capita.	$3,735,500	$3,735,500
3316	Amount appropriated in this Act	$37,275,441	$42,497,841

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3317 Total Funds $23,117,944
3318 State Funds $23,117,944
3319 State General Funds $23,117,944

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3320	Amount from previous Appropriations Act (HB 76) as amended	$32,691,972	$32,691,972
3321	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$509,381	$509,381
3322	Transfer funds for the Fort Valley State University Land Grant match to the Teaching program.	($3,725,725)	($3,725,725)
3323	Transfer funds for 72 new residency slots in primary care medicine to the Georgia Board for Physician Workforce: Graduate Medical Education program in the Department of Community Health.	($1,138,075)	($1,138,075)
3324	Eliminate tobacco settlement funds for the Georgia Research Alliance.	($247,158)	($247,158)
3325	Transfer funds to the Georgia Research Alliance program.	($5,097,451)	($5,097,451)
3326	Increase funds for the Georgia Youth Science and Technology Center.	$125,000	$125,000

3327	Amount appropriated in this Act	$23,117,944	$23,117,944

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3328	Total Funds	$12,066,484
3329	State Funds	$12,066,484
3330	State General Funds	$12,066,484

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3331	Amount from previous Appropriations Act (HB 76) as amended	$11,894,954	$11,894,954
3332	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$107,723	$107,723
3333	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$14,854	$14,854
3334	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$11,513	$11,513
3335	Increase funds for the Southern Regional Education Board to reflect FY 2017 dues and contract amounts.	$37,440	$37,440
3336	Amount appropriated in this Act	$12,066,484	$12,066,484

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3337	Total Funds	$5,098,197
3338	Other Funds	$3,800,620
3339	Agency Funds	$1,050,000
3340	Research Funds	$2,750,620
3341	State Funds	$1,297,577
3342	State General Funds	$1,297,577

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3343	Amount from previous Appropriations Act (HB 76) as amended	$1,273,178	$5,073,798
3344	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$24,399	$24,399
3345	Amount appropriated in this Act	$1,297,577	$5,098,197

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3346	Total Funds	$6,496,304,516
3347	Other Funds	$4,598,893,472
3348	Agency Funds	$2,817,900,747
3349	Research Funds	$1,780,992,725
3350	State Funds	$1,897,411,044
3351	State General Funds	$1,897,411,044

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3352	Amount from previous Appropriations Act (HB 76) as amended	$1,795,857,875	$6,394,751,347
3353	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$55,474,234	$55,474,234
3354	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($326,551)	($326,551)
3355	Transfer funds for the Fort Valley State University Land Grant match from the Public Service/Special Funding Initiatives program.	$3,725,725	$3,725,725
3356	Increase funds to reflect the change in enrollment and square footage at University System of Georgia institutions.	$43,516,661	$43,516,661
3357	Reduce funds for Georgia Gwinnett College (GGC) to reflect year three of the seven year plan to eliminate the GGC Special Funding Initiative.	($1,375,000)	($1,375,000)
3358	Increase funds for the Military Academic and Training Center in Warner Robins.	$538,100	$538,100
3359	Amount appropriated in this Act	$1,897,411,044	$6,496,304,516

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3360	Total Funds	$2,707,032
3361	State Funds	$2,707,032
3362	State General Funds	$2,707,032

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3363	Amount from previous Appropriations Act (HB 76) as amended	$2,649,796	$2,649,796
3364	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$57,236	$57,236
3365	Amount appropriated in this Act	$2,707,032	$2,707,032

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3366	Total Funds	$14,927,418
3367	Other Funds	$14,500,000
3368	Agency Funds	$14,500,000
3369	State Funds	$427,418
3370	State General Funds	$427,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3371	Amount from previous Appropriations Act (HB 76) as amended	$417,163	$14,917,163
3372	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$10,255	$10,255
3373	Amount appropriated in this Act	$427,418	$14,927,418

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Military College

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

3374	Total Funds	$5,178,446
3375	State Funds	$5,178,446
3376	State General Funds	$5,178,446

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3377	Amount from previous Appropriations Act (HB 76) as amended	$3,547,852	$3,547,852
3378	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$81,470	$81,470
3379	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($109,248)	($109,248)
3380	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$181	$181
3381	Increase funds for enrollment growth and training and experience at the Georgia Military College Preparatory School.	$158,191	$158,191
3382	Eliminate one-time funds for the design of the Jenkins Hall renovation.	($500,000)	($500,000)
3383	Provide funds for student services.	$2,000,000	$2,000,000
3384	Amount appropriated in this Act	$5,178,446	$5,178,446

41.22. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3385	Total Funds	$15,151,990
3386	State Funds	$15,151,990
3387	State General Funds	$15,151,990

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3388	Amount from previous Appropriations Act (HB 76) as amended	$14,997,510	$14,997,510
3389	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$177,008	$177,008
3390	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3391	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($21,253)	($21,253)
3392	Reflect an adjustment in TeamWorks billings.	($1,275)	($1,275)
3393	Amount appropriated in this Act	$15,151,990	$15,151,990

Section 42: Revenue, Department of

3394	**Total Funds**	**$184,093,367**
3395	**Federal Funds and Grants**	**$819,087**
3396	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
3397	Federal Funds Not Specifically Identified	$567,580
3398	**State Funds**	**$183,274,280**
3399	State General Funds	$182,840,497
3400	Tobacco Settlement Funds	$433,783

42.1. Departmental Administration

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3401	Total Funds	$14,058,075
3402	State Funds	$14,058,075
3403	State General Funds	$14,058,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3404	Amount from previous Appropriations Act (HB 76) as amended	$8,113,036	$8,113,036
3405	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$285,794	$285,794
3406	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3407	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,094	$5,094
3408	Reflect an adjustment in TeamWorks billings.	$3,119	$3,119
3409	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$66,219	$66,219
3410	Redistribute funds to properly align budget to expenditures.	$1,641,502	$1,641,502
3411	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$3,301,898	$3,301,898
3412	Transfer nine positions and operating expenses for facilities and mailroom operations from the Office of Special Investigations program.	$641,413	$641,413
3413	Amount appropriated in this Act	$14,058,075	$14,058,075

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

3414	Total Funds	$14,072,351
3415	State Funds	$14,072,351
3416	State General Funds	$14,072,351

42.3. Fraud Detection and Prevention

Purpose: The purpose of this program is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

3417	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3418	Amount from previous Appropriations Act (HB 76) as amended	$1,250,000	$1,250,000

3419	Transfer funds for the fraud detection and prevention contract to the Office of Special Investigations program.	($1,250,000)	($1,250,000)
3420	Amount appropriated in this Act	$0	$0

42.4. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products, and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

3421	Total Funds	$7,438,914
3422	Federal Funds and Grants	$371,507
3423	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	$251,507
3424	Federal Funds Not Specifically Identified	$120,000
3425	State Funds	$7,067,407
3426	State General Funds	$6,633,624
3427	Tobacco Settlement Funds	$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3428	Amount from previous Appropriations Act (HB 76) as amended	$6,048,349	$6,419,856
3429	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$123,247	$123,247
3430	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3431	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$4,681	$4,681
3432	Redistribute funds to properly align budget to expenditures.	$820,155	$820,155
3433	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$70,975	$70,975
3434	Amount appropriated in this Act	$7,067,407	$7,438,914

42.5. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3435	Total Funds	$4,842,857
3436	State Funds	$4,842,857
3437	State General Funds	$4,842,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3438	Amount from previous Appropriations Act (HB 76) as amended	$4,873,457	$4,873,457
3439	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$96,158	$96,158
3440	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3441	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,797	$2,797
3442	Redistribute funds to properly align budget to expenditures.	($168,177)	($168,177)
3443	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$38,622	$38,622
3444	Amount appropriated in this Act	$4,842,857	$4,842,857

42.6. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3445	Total Funds	$10,992,977
3446	State Funds	$10,992,977
3447	State General Funds	$10,992,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3448	Amount from previous Appropriations Act (HB 76) as amended	$13,011,424	$13,011,424
3449	Reduce funds to align budget with projected expenditures.	($2,018,447)	($2,018,447)
3450	Amount appropriated in this Act	$10,992,977	$10,992,977

42.7. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3451 Total Funds $32,732,938
3452 State Funds $32,732,938
3453 State General Funds $32,732,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3454	Amount from previous Appropriations Act (HB 76) as amended	$19,566,913	$19,566,913
3455	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$222,196	$222,196
3456	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3457	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$9,563	$9,563
3458	Redistribute funds to properly align budget to expenditures.	$9,552,397	$9,552,397
3459	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$3,381,869	$3,381,869
3460	Amount appropriated in this Act	$32,732,938	$32,732,938

42.8. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

3461 Total Funds $5,999,050
3462 State Funds $5,999,050
3463 State General Funds $5,999,050

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3464	Amount from previous Appropriations Act (HB 76) as amended	$3,955,313	$3,955,313
3465	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$110,142	$110,142
3466	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3467	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,561	$2,561
3468	Redistribute funds to properly align budget to expenditures.	$1,280,261	$1,280,261
3469	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$42,186	$42,186
3470	Transfer nine positions and operating expenses for facilities and mailroom operations to the Administration program.	($641,413)	($641,413)
3471	Transfer funds for the fraud detection and prevention contract from the Fraud Detection and Prevention program.	$1,250,000	$1,250,000
3472	Amount appropriated in this Act	$5,999,050	$5,999,050

42.9. Revenue Processing

Purpose: The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

3473 Total Funds $15,278,729
3474 State Funds $15,278,729
3475 State General Funds $15,278,729

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3476	Amount from previous Appropriations Act (HB 76) as amended	$13,613,917	$13,613,917
3477	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$168,711	$168,711
3478	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3479	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$6,424	$6,424
3480	Redistribute funds to properly align budget to expenditures.	($317,180)	($317,180)
3481	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$1,806,857	$1,806,857
3482	Amount appropriated in this Act	$15,278,729	$15,278,729

42.10. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

3483 Total Funds $59,529,067

3484 Federal Funds and Grants $222,000
3485 Federal Funds Not Specifically Identified $222,000
3486 State Funds $59,307,067
3487 State General Funds $59,307,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3488	Amount from previous Appropriations Act (HB 76) as amended	$54,604,522	$54,826,522
3489	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$952,388	$952,388
3490	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3491	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$32,032	$32,032
3492	Increase funds for telecommunications to meet projected need.	$1,518,447	$1,518,447
3493	Redistribute funds to properly align budget to expenditures.	($2,026,593)	($2,026,593)
3494	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$4,226,271	$4,226,271
3495	Amount appropriated in this Act	$59,307,067	$59,529,067

42.11. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

3496 Total Funds $4,240,073
3497 State Funds $4,240,073
3498 State General Funds $4,240,073

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3499	Amount from previous Appropriations Act (HB 76) as amended	$3,127,866	$3,127,866
3500	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$116,390	$116,390
3501	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3502	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,257	$1,257
3503	Redistribute funds to properly align budget to expenditures.	$800,806	$800,806
3504	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$193,754	$193,754
3505	Amount appropriated in this Act	$4,240,073	$4,240,073

42.12. Taxpayer Services

Purpose: The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

3506 Total Funds $14,908,336
3507 Federal Funds and Grants $225,580
3508 Federal Funds Not Specifically Identified $225,580
3509 State Funds $14,682,756
3510 State General Funds $14,682,756

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3511	Amount from previous Appropriations Act (HB 76) as amended	$13,726,342	$13,951,922
3512	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$272,977	$272,977
3513	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3514	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,444	$7,444
3515	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
3516	Redistribute funds to properly align budget to expenditures.	($224,954)	($224,954)
3517	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	$900,947	$900,947
3518	Amount appropriated in this Act	$14,682,756	$14,908,336

42.13. Technology Support Services

Purpose: The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

3519 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3520	Amount from previous Appropriations Act (HB 76) as amended	$25,321,596	$25,321,596
3521	Redistribute funds to properly align budget to expenditures.	($11,358,217)	($11,358,217)
3522	Transfer funds from the Technology Support Services program to properly reflect information technology expenses in the programs utilizing those systems.	($13,963,379)	($13,963,379)
3523	Amount appropriated in this Act	$0	$0

Section 43: Secretary of State

3524	**Total Funds**	**$29,189,294**
3525	**Federal Funds and Grants**	**$85,000**
3526	Federal Funds Not Specifically Identified	$85,000
3527	**Other Funds**	**$4,723,849**
3528	Other Funds - Not Specifically Identified	$4,723,849
3529	**State Funds**	**$24,380,445**
3530	State General Funds	$24,380,445

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

3531	Total Funds	$4,394,681
3532	Other Funds	$3,775,096
3533	Other Funds - Not Specifically Identified	$3,775,096
3534	State Funds	$619,585
3535	State General Funds	$619,585

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3536	Amount from previous Appropriations Act (HB 76) as amended	$943,462	$4,718,558
3537	Reduce funds to meet projected expenditures.	($323,877)	($323,877)
3538	Amount appropriated in this Act	$619,585	$4,394,681

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

3539	Total Funds	$5,560,303
3540	Federal Funds and Grants	$85,000
3541	Federal Funds Not Specifically Identified	$85,000
3542	Other Funds	$50,000
3543	Other Funds - Not Specifically Identified	$50,000
3544	State Funds	$5,425,303
3545	State General Funds	$5,425,303

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3546	Amount from previous Appropriations Act (HB 76) as amended	$5,369,670	$5,504,670
3547	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$64,623	$64,623
3548	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3549	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($10,335)	($10,335)
3550	Reflect an adjustment in TeamWorks billings.	$1,345	$1,345
3551	Amount appropriated in this Act	$5,425,303	$5,560,303

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

3552	Total Funds	$2,853,821
3553	State Funds	$2,853,821
3554	State General Funds	$2,853,821

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3555	Amount from previous Appropriations Act (HB 76) as amended	$2,784,729	$2,784,729
3556	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$69,092	$69,092
3557	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3558	Amount appropriated in this Act	$2,853,821	$2,853,821

43.4. Office Administration

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

3559	Total Funds	$3,310,880
3560	Other Funds	$15,000
3561	Other Funds - Not Specifically Identified	$15,000
3562	State Funds	$3,295,880
3563	State General Funds	$3,295,880

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3564	Amount from previous Appropriations Act (HB 76) as amended	$3,304,322	$3,319,322
3565	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$78,619	$78,619
3566	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3567	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($30,019)	($30,019)
3568	Reflect an adjustment in TeamWorks billings.	$3,796	$3,796
3569	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$12,191	$12,191
3570	Reduce funds to meet projected expenditures.	($73,029)	($73,029)
3571	Amount appropriated in this Act	$3,295,880	$3,310,880

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

3572	Total Funds	$9,109,293
3573	Other Funds	$813,753
3574	Other Funds - Not Specifically Identified	$813,753
3575	State Funds	$8,295,540
3576	State General Funds	$8,295,540

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3577	Amount from previous Appropriations Act (HB 76) as amended	$8,150,375	$8,964,128
3578	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$193,027	$193,027
3579	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3580	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($50,465)	($50,465)
3581	Reflect an adjustment in TeamWorks billings.	$2,603	$2,603
3582	Amount appropriated in this Act	$8,295,540	$9,109,293

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

3583 Total Funds $627,195
3584 Other Funds $50,000
3585 Other Funds - Not Specifically Identified $50,000
3586 State Funds $577,195
3587 State General Funds $577,195

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3588	Amount from previous Appropriations Act (HB 76) as amended	$668,528	$718,528
3589	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$16,187	$16,187
3590	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3591	Reduce funds to meet projected expenditures.	($107,520)	($107,520)
3592	Amount appropriated in this Act	$577,195	$627,195

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3593 Total Funds $291,659
3594 Other Funds $20,000
3595 Other Funds - Not Specifically Identified $20,000
3596 State Funds $271,659
3597 State General Funds $271,659

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3598	Amount from previous Appropriations Act (HB 76) as amended	$264,236	$284,236
3599	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$7,408	$7,408
3600	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3601	Reflect an adjustment in TeamWorks billings.	$15	$15
3602	Amount appropriated in this Act	$271,659	$291,659

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

3603 Total Funds $3,041,462
3604 State Funds $3,041,462
3605 State General Funds $3,041,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3606	Amount from previous Appropriations Act (HB 76) as amended	$2,991,468	$2,991,468
3607	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$62,562	$62,562
3608	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3609	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($14,272)	($14,272)
3610	Reflect an adjustment in TeamWorks billings.	$1,704	$1,704
3611	Amount appropriated in this Act	$3,041,462	$3,041,462

Section 44: Student Finance Commission, Georgia

3612 **Total Funds** **$808,669,772**
3613 **Federal Funds and Grants** **$38,650**
3614 Federal Funds Not Specifically Identified $38,650
3615 **Other Funds** **$1,000,000**
3616 Agency Funds $1,000,000
3617 **State Funds** **$807,031,122**

3618	Lottery Funds	$715,721,991
3619	State General Funds	$91,309,131
3620	**Intra-State Government Transfers**	**$600,000**
3621	Other Intra-State Government Payments	$600,000

44.1. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

3622	Total Funds	$1,060,500
3623	State Funds	$1,060,500
3624	State General Funds	$1,060,500

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3625	Amount from previous Appropriations Act (HB 76) as amended	$1,029,000	$1,029,000
3626	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
3627	Increase funds to meet the projected need.	$31,500	$31,500
3628	Amount appropriated in this Act	$1,060,500	$1,060,500

44.2. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

3629	Total Funds	$1,203,240
3630	State Funds	$1,203,240
3631	State General Funds	$1,203,240

44.3. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

3632	Total Funds	$700,000
3633	State Funds	$700,000
3634	State General Funds	$700,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3635	Amount from previous Appropriations Act (HB 76) as amended	$800,000	$800,000
3636	Reduce funds based on projected expenditures.	($100,000)	($100,000)
3637	Amount appropriated in this Act	$700,000	$700,000

44.4. HOPE Administration

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

3638	Total Funds	$8,950,336
3639	Federal Funds and Grants	$38,650
3640	Federal Funds Not Specifically Identified	$38,650
3641	State Funds	$8,311,686
3642	Lottery Funds	$8,311,686
3643	Intra-State Government Transfers	$600,000
3644	Other Intra-State Government Payments	$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3645	Amount from previous Appropriations Act (HB 76) as amended	$8,209,800	$9,079,400
3646	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$99,776	$99,776
3647	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3648	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$944	$944
3649	Reflect an adjustment in TeamWorks billings.	$1,166	$1,166

3650	Reduce funds to reflect a decrease in other funds.	$0	($230,950)
3651	Amount appropriated in this Act	$8,311,686	$8,950,336

44.5. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

3652	Total Funds	$1,930,296
3653	State Funds	$1,930,296
3654	Lottery Funds	$1,930,296

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3655	Amount from previous Appropriations Act (HB 76) as amended	$1,930,296	$1,930,296
3656	Reflect a change in the program purpose statement. *(G:Yes) (H:Yes)*	$0	$0
3657	Amount appropriated in this Act	$1,930,296	$1,930,296

44.6. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

3658	Total Funds	$109,059,989
3659	State Funds	$109,059,989
3660	Lottery Funds	$109,059,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3661	Amount from previous Appropriations Act (HB 76) as amended	$109,059,989	$109,059,989
3662	Utilize existing funds of $751,998 for the Strategic Industries Workforce Development Grant to include Industrial Maintenance certificate and diploma programs. *(G:Yes) (H:Yes)*	$0	$0
3663	Amount appropriated in this Act	$109,059,989	$109,059,989

44.7. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

3664	Total Funds	$47,916,330
3665	State Funds	$47,916,330
3666	Lottery Funds	$47,916,330

44.8. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

3667	Total Funds	$522,503,690
3668	State Funds	$522,503,690
3669	Lottery Funds	$522,503,690

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3670	Amount from previous Appropriations Act (HB 76) as amended	$463,360,413	$463,360,413
3671	Increase funds to meet the projected need for the HOPE Scholarship - Public Schools.	$53,817,940	$53,817,940
3672	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	$5,325,337	$5,325,337
3673	Amount appropriated in this Act	$522,503,690	$522,503,690

44.9. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

3674	Total Funds	$27,000,000
3675	Other Funds	$1,000,000
3676	Agency Funds	$1,000,000

3677 State Funds $26,000,000
3678 Lottery Funds $26,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3679	Amount from previous Appropriations Act (HB 76) as amended	$27,000,000	$27,000,000
3680	Replace state funds with revenue from loan repayments and interest.	($1,000,000)	$0
3681	Amount appropriated in this Act	$26,000,000	$27,000,000

44.10. Move on When Ready

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

3682 Total Funds $58,318,219
3683 State Funds $58,318,219
3684 State General Funds $58,318,219

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3685	Amount from previous Appropriations Act (HB 76) as amended	$28,892,039	$28,892,039
3686	Reflect a change in the program name. *(G:Yes) (H:Yes)*	$0	$0
3687	Increase funds to meet the projected need.	$29,426,180	$29,426,180
3688	Amount appropriated in this Act	$58,318,219	$58,318,219

44.11. North Ga. Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

3689 Total Funds $3,037,740
3690 State Funds $3,037,740
3691 State General Funds $3,037,740

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3692	Amount from previous Appropriations Act (HB 76) as amended	$1,825,445	$2,308,168
3693	Increase funds to meet the projected need.	$729,572	$729,572
3694	Replace other funds with state funds.	$482,723	$0
3695	Amount appropriated in this Act	$3,037,740	$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

3696 Total Funds $1,237,500
3697 State Funds $1,237,500
3698 State General Funds $1,237,500

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public postsecondary institution in the State of Georgia.

3699 Total Funds $600,000
3700 State Funds $600,000
3701 State General Funds $600,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

3702 Total Funds $2,750,000
3703 State Funds $2,750,000

3704 State General Funds $2,750,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3705	Amount from previous Appropriations Act (HB 76) as amended	$2,000,000	$2,000,000
3706	Increase funds to add additional school systems and to establish a pilot program for youth in foster care.	$750,000	$750,000
3707	Amount appropriated in this Act	$2,750,000	$2,750,000

44.15. Service Cancelable Loans

Purpose: Provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

3708 Total Funds $200,000
3709 State Funds $200,000
3710 State General Funds $200,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3711	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
3712	Provide funding for service cancelable loans to fund five large animal veterinarian slots.	$100,000	$100,000
3713	Provide funding for service cancelable loans for Georgia National Guard members as authorized in O.C.G.A. 20-3-374.	$100,000	$100,000
3714	Amount appropriated in this Act	$200,000	$200,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

3715 Total Funds $21,224,952
3716 State Funds $21,224,952
3717 State General Funds $21,224,952

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

3718 Total Funds $976,980
3719 State Funds $976,980
3720 State General Funds $976,980

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3721	Amount from previous Appropriations Act (HB 76) as amended	$873,071	$873,071
3722	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$23,033	$23,033
3723	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3724	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$726	$726
3725	Increase funds for personal services.	$80,150	$80,150
3726	Amount appropriated in this Act	$976,980	$976,980

Section 45: Teachers' Retirement System

3727 **Total Funds** **$36,686,846**
3728 **State Funds** **$265,000**
3729 State General Funds $265,000
3730 **Intra-State Government Transfers** **$36,421,846**
3731 Retirement Payments $36,421,846

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

3732	Total Funds	$265,000
3733	State Funds	$265,000
3734	State General Funds	$265,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3735	Amount from previous Appropriations Act (HB 76) as amended	$317,000	$317,000
3736	Reduce funds due to the declining population of teachers who qualify for this benefit.	($52,000)	($52,000)
3737	Amount appropriated in this Act	$265,000	$265,000

45.2. System Administration

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

3738	Total Funds	$36,421,846
3739	Intra-State Government Transfers	$36,421,846
3740	Retirement Payments	$36,421,846

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3741	Amount from previous Appropriations Act (HB 76) as amended	$0	$36,002,746
3742	Increase other funds for computer equipment ($780,000), telecommunications ($4,800), and regular operating expenses ($7,800).	$0	$792,600
3743	Reduce other funds for contractual services ($119,000) and computer charges ($254,500).	$0	($373,500)
3744	Amount appropriated in this Act	$0	$36,421,846

Section 46: Technical College System of Georgia

3745	**Total Funds**	**$792,652,215**
3746	**Federal Funds and Grants**	**$81,691,954**
3747	Child Care and Development Block Grant (CFDA 93.575)	$2,221,675
3748	Federal Funds Not Specifically Identified	$79,470,279
3749	**Other Funds**	**$356,501,704**
3750	Agency Funds	$356,304,934
3751	Other Funds - Not Specifically Identified	$196,770
3752	**State Funds**	**$351,206,458**
3753	State General Funds	$351,206,458
3754	**Intra-State Government Transfers**	**$3,252,099**
3755	Other Intra-State Government Payments	$3,252,099

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

3756	Total Funds	$41,879,246
3757	Federal Funds and Grants	$19,324,577
3758	Federal Funds Not Specifically Identified	$19,324,577
3759	Other Funds	$6,485,279
3760	Agency Funds	$6,485,279
3761	State Funds	$16,069,390
3762	State General Funds	$16,069,390

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3763	Amount from previous Appropriations Act (HB 76) as amended	$14,492,443	$40,302,299
3764	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$367,538	$367,538

3765	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3766	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$789	$789
3767	Transfer funds for 20 additional full-time adult education instructors from the Technical Education program and utilize existing funds to shift 30 part-time instructors to full-time to reach 50 additional full-time instructors.	$1,208,620	$1,208,620
3768	Utilize existing funds to provide GED and educational opportunities for inmates in county correctional facilities. *(G:Yes) (H:Yes)*	$0	$0
3769	Amount appropriated in this Act	$16,069,390	$41,879,246

46.2. Departmental Administration

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

3770	Total Funds	$9,239,827
3771	Other Funds	$100,000
3772	Other Funds - Not Specifically Identified	$100,000
3773	State Funds	$9,039,312
3774	State General Funds	$9,039,312
3775	Intra-State Government Transfers	$100,515
3776	Other Intra-State Government Payments	$100,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3777	Amount from previous Appropriations Act (HB 76) as amended	$8,719,592	$8,920,107
3778	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$219,324	$219,324
3779	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3780	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($3,876)	($3,876)
3781	Reflect an adjustment in TeamWorks billings.	$7,036	$7,036
3782	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$97,236	$97,236
3783	Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients *(H:Yes)*	$0	$0
3784	Amount appropriated in this Act	$9,039,312	$9,239,827

46.3. Quick Start and Customized Services

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

3785	Total Funds	$22,259,124
3786	Federal Funds and Grants	$171,029
3787	Federal Funds Not Specifically Identified	$171,029
3788	Other Funds	$8,745,822
3789	Agency Funds	$8,745,822
3790	State Funds	$13,291,273
3791	State General Funds	$13,291,273
3792	Intra-State Government Transfers	$51,000
3793	Other Intra-State Government Payments	$51,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3794	Amount from previous Appropriations Act (HB 76) as amended	$13,060,226	$22,028,077
3795	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$233,802	$233,802
3796	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3797	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	($4,048)	($4,048)
3798	Reflect an adjustment in TeamWorks billings.	$1,293	$1,293
3799	Amount appropriated in this Act	$13,291,273	$22,259,124

46.4. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

3800	Total Funds	$719,274,018
3801	Federal Funds and Grants	$62,196,348
3802	Child Care and Development Block Grant (CFDA 93.575)	$2,221,675
3803	Federal Funds Not Specifically Identified	$59,974,673
3804	Other Funds	$341,170,603
3805	Agency Funds	$341,073,833
3806	Other Funds - Not Specifically Identified	$96,770
3807	State Funds	$312,806,483
3808	State General Funds	$312,806,483
3809	Intra-State Government Transfers	$3,100,584
3810	Other Intra-State Government Payments	$3,100,584

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3811	Amount from previous Appropriations Act (HB 76) as amended	$303,662,180	$710,129,715
3812	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$8,030,740	$8,030,740
3813	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3814	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$80,563	$80,563
3815	Reflect an adjustment in TeamWorks billings.	$162,240	$162,240
3816	Increase funds for formula growth based on a 1.7% increase in square footage.	$891,484	$891,484
3817	Transfer funds for 20 additional full-time adult education instructors to the Adult Education program.	($1,208,620)	($1,208,620)
3818	Utilize existing funds to provide vocational education opportunities for inmates in county correctional facilities. *(G:Yes) (H:Yes)*	$0	$0
3819	Provide one-time funds for equipment at the Military Academic and Training Center.	$1,187,896	$1,187,896
3820	Encourage the Technical College System of Georgia to create third-party cooperative arrangements with the Georgia Vocational Rehabilitation Agency to maximize financial assistance for vocational rehabilitation clients. *(H:Yes)*	$0	$0
3821	Amount appropriated in this Act	$312,806,483	$719,274,018

Section 47: Transportation, Department of

3822	**Total Funds**	**$3,401,228,048**
3823	**Federal Funds and Grants**	**$1,593,146,310**
3824	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$1,526,284,941
3825	Federal Funds Not Specifically Identified	$66,861,369
3826	**Other Funds**	**$93,372,703**
3827	Agency Funds	$14,041,037
3828	Other Funds - Not Specifically Identified	$79,331,666
3829	**State Funds**	**$1,714,544,035**
3830	Motor Fuel Funds	$1,660,064,000
3831	State General Funds	$54,480,035
3832	**Intra-State Government Transfers**	**$165,000**
3833	Other Intra-State Government Payments	$165,000

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed

such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

3834 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3835	Amount from previous Appropriations Act (HB 76) as amended	$223,238,790	$1,203,791,919
3836	Consolidate the Capital Construction Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	($223,238,790)	($1,203,791,919)
3837	Amount appropriated in this Act	$0	$0

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

3838 Total Funds $0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3839	Amount from previous Appropriations Act (HB 76) as amended	$41,483,404	$225,052,363
3840	Consolidate the Capital Maintenance Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	($41,483,404)	($225,052,363)
3841	Amount appropriated in this Act	$0	$0

47.3. Capital Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction, maintenance, and enhancement projects on local and state road systems and to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3842 Total Funds $2,068,561,724
3843 Federal Funds and Grants $1,200,127,001
3844 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $1,200,127,001
3845 Other Funds $56,246,237
3846 Other Funds - Not Specifically Identified $56,246,237
3847 State Funds $812,188,486
3848 Motor Fuel Funds $812,188,486

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3849	Amount from previous Appropriations Act (HB 76) as amended	$0	$0
3850	Consolidate the Capital Construction Projects, Capital Maintenance Projects, and Local Roads Assistance Administration programs into the Capital Projects program.	$269,068,655	$1,525,441,893
3851	Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital projects.	$543,119,831	$543,119,831
3852	Amount appropriated in this Act	$812,188,486	$2,068,561,724

47.4. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

3853 Total Funds $169,799,165
3854 Federal Funds and Grants $68,642,990
3855 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $68,642,990
3856 Other Funds $4,298,619
3857 Other Funds - Not Specifically Identified $4,298,619

3858 State Funds $96,692,556
3859 Motor Fuel Funds $96,692,556
3860 Intra-State Government Transfers $165,000
3861 Other Intra-State Government Payments $165,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3862	Amount from previous Appropriations Act (HB 76) as amended	$82,124,154	$155,230,763
3863	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,974,916	$1,974,916
3864	Increase funds to recognize additional revenue from HB 170 (2015 Session) for construction administration.	$12,593,486	$12,593,486
3865	Amount appropriated in this Act	$96,692,556	$169,799,165

47.5. Data Collection, Compliance and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

3866 Total Funds $12,403,223
3867 Federal Funds and Grants $10,270,257
3868 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $10,270,257
3869 Other Funds $295,257
3870 Agency Funds $62,257
3871 Other Funds - Not Specifically Identified $233,000
3872 State Funds $1,837,709
3873 Motor Fuel Funds $1,837,709

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3874	Amount from previous Appropriations Act (HB 76) as amended	$2,825,346	$13,390,860
3875	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$12,363	$12,363
3876	Transfer funds to the Departmental Administration program to align budget to expenditures.	($1,000,000)	($1,000,000)
3877	Amount appropriated in this Act	$1,837,709	$12,403,223

47.6. Departmental Administration

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads, and waterways.

3878 Total Funds $78,953,415
3879 Federal Funds and Grants $10,839,823
3880 Federal Highway Administration Highway Planning and Construction (CFDA 20.205) $10,839,823
3881 Other Funds $1,136,970
3882 Agency Funds $898,970
3883 Other Funds - Not Specifically Identified $238,000
3884 State Funds $66,976,622
3885 Motor Fuel Funds $66,974,177
3886 State General Funds $2,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3887	Amount from previous Appropriations Act (HB 76) as amended	$55,760,528	$67,737,321
3888	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$1,006,251	$1,006,251
3889	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$2,445	$2,445
3890	Transfer funds from the Planning ($750,000) and Data Collection, Compliance, and Reporting ($1,000,000) programs to align budget to expenditures.	$1,750,000	$1,750,000
3891	Increase funds to recognize additional revenue from HB 170 (2015 Session) for departmental administration.	$8,457,398	$8,457,398
3892	Amount appropriated in this Act	$66,976,622	$78,953,415

47.7. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

3893	Total Funds	$85,562,631
3894	Federal Funds and Grants	$66,861,369
3895	Federal Funds Not Specifically Identified	$66,861,369
3896	Other Funds	$782,232
3897	Agency Funds	$94,239
3898	Other Funds - Not Specifically Identified	$687,993
3899	State Funds	$17,919,030
3900	State General Funds	$17,919,030

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3901	Amount from previous Appropriations Act (HB 76) as amended	$16,321,171	$83,964,772
3902	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$51,887	$51,887
3903	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$7,416	$7,416
3904	Increase funds for Airport Aid grants based on projected revenues resulting from HB 170 (2015 Session).	$1,538,556	$1,538,556
3905	Amount appropriated in this Act	$17,919,030	$85,562,631

47.8. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

3906	Total Funds	$165,562,234
3907	State Funds	$165,562,234
3908	Motor Fuel Funds	$165,562,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3909	Amount from previous Appropriations Act (HB 76) as amended	$124,470,000	$124,470,000
3910	Increase funds to recognize additional revenue from HB 170 (2015 Session) for Local Maintenance and Improvement grants.	$41,092,234	$41,092,234
3911	Amount appropriated in this Act	$165,562,234	$165,562,234

47.9. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

3912	Total Funds	$0

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3913	Amount from previous Appropriations Act (HB 76) as amended	$4,346,461	$96,597,611
3914	Consolidate the Local Road Assistance Administration program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.	($4,346,461)	($96,597,611)
3915	Amount appropriated in this Act	$0	$0

47.10. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

3916	Total Funds	$16,453,554
3917	Federal Funds and Grants	$14,683,804
3918	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$14,683,804
3919	State Funds	$1,769,750
3920	Motor Fuel Funds	$1,769,750

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3921	Amount from previous Appropriations Act (HB 76) as amended	$2,270,378	$16,954,182

3922	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$24,940	$24,940
3923	Transfer funds to the Departmental Administration program to align budget to expenditures.	($750,000)	($750,000)
3924	Increase funds to recognize additional revenue from HB 170 (2015 Session) for planning.	$224,432	$224,432
3925	Amount appropriated in this Act	$1,769,750	$16,453,554

47.11. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

3926	Total Funds	$454,011,607
3927	Federal Funds and Grants	$25,086,452
3928	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$25,086,452
3929	Other Funds	$5,078,904
3930	Agency Funds	$642,602
3931	Other Funds - Not Specifically Identified	$4,436,302
3932	State Funds	$423,846,251
3933	Motor Fuel Funds	$423,846,251

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3934	Amount from previous Appropriations Act (HB 76) as amended	$216,339,439	$246,504,795
3935	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$2,763,168	$2,763,168
3936	Increase funds to recognize additional revenue from HB 170 (2015 Session) for routine maintenance.	$204,743,644	$204,743,644
3937	Amount appropriated in this Act	$423,846,251	$454,011,607

47.12. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

3938	Total Funds	$97,707,637
3939	Federal Funds and Grants	$46,110,542
3940	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$46,110,542
3941	Other Funds	$25,534,484
3942	Agency Funds	$12,342,969
3943	Other Funds - Not Specifically Identified	$13,191,515
3944	State Funds	$26,062,611
3945	Motor Fuel Funds	$26,062,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3946	Amount from previous Appropriations Act (HB 76) as amended	$21,871,601	$93,516,627
3947	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$438,527	$438,527
3948	Increase funds to recognize additional revenue from HB 170 (2015 Session) for traffic management, traffic engineering, and signals.	$3,752,483	$3,752,483
3949	Amount appropriated in this Act	$26,062,611	$97,707,637

The following appropriations are for agencies attached for administrative purposes.

47.13. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

3950	Total Funds	$252,212,858
3951	Federal Funds and Grants	$150,524,072

3952	Federal Highway Administration Highway Planning and Construction (CFDA 20.205)	$150,524,072
3953	State Funds	$101,688,786
3954	Motor Fuel Funds	$65,130,226
3955	State General Funds	$36,558,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3956	Amount from previous Appropriations Act (HB 76) as amended	$99,485,952	$250,010,024
3957	Replace $26,716,187 in motor fuel funds with state general funds. *(H:Yes)*	$0	$0
3958	Increase funds for debt service.	$2,202,834	$2,202,834
3959	Amount appropriated in this Act	$101,688,786	$252,212,858

Section 48: Veterans Service, Department of

3960	**Total Funds**	**$39,177,529**
3961	**Federal Funds and Grants**	**$14,734,560**
3962	Federal Funds Not Specifically Identified	$14,734,560
3963	**Other Funds**	**$3,104,119**
3964	Agency Funds	$2,954,119
3965	Other Funds - Not Specifically Identified	$150,000
3966	**State Funds**	**$21,338,850**
3967	State General Funds	$21,338,850

48.1. Administration

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

3968	Total Funds	$1,836,378
3969	State Funds	$1,836,378
3970	State General Funds	$1,836,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3971	Amount from previous Appropriations Act (HB 76) as amended	$1,801,404	$1,801,404
3972	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$20,316	$20,316
3973	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
3974	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$5,065	$5,065
3975	Reflect an adjustment in TeamWorks billings.	($172)	($172)
3976	Reflect an adjustment in payroll shared services billings.	$2,855	$2,855
3977	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$6,910	$6,910
3978	Utilize existing funds for the Vietnam War Certificate of Honor initiative ($25,000). *(H:Yes)*	$0	$0
3979	Amount appropriated in this Act	$1,836,378	$1,836,378

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

3980	Total Funds	$1,598,403
3981	Federal Funds and Grants	$928,004
3982	Federal Funds Not Specifically Identified	$928,004
3983	State Funds	$670,399
3984	State General Funds	$670,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3985	Amount from previous Appropriations Act (HB 76) as amended	$661,086	$839,090
3986	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$7,455	$7,455
3987	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0

3988	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$1,858	$1,858
3989	Transfer federal funds from the Veterans Benefits program to reflect projected expenditures.	$0	$750,000
3990	Amount appropriated in this Act	$670,399	$1,598,403

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

3991	Total Funds	$28,382,720
3992	Federal Funds and Grants	$13,179,116
3993	Federal Funds Not Specifically Identified	$13,179,116
3994	Other Funds	$2,954,119
3995	Agency Funds	$2,954,119
3996	State Funds	$12,249,485
3997	State General Funds	$12,249,485

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3998	Amount from previous Appropriations Act (HB 76) as amended	$11,951,352	$27,633,160
3999	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$392,100	$392,100
4000	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
4001	Transfer funds for two veterans field service officers to the Veterans Benefits program.	($93,967)	($242,540)
4002	Transfer other funds from the Veterans Benefits program to reflect projected expenditures.	$0	$600,000
4003	Amount appropriated in this Act	$12,249,485	$28,382,720

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4004	Total Funds	$7,360,028
4005	Federal Funds and Grants	$627,440
4006	Federal Funds Not Specifically Identified	$627,440
4007	Other Funds	$150,000
4008	Other Funds - Not Specifically Identified	$150,000
4009	State Funds	$6,582,588
4010	State General Funds	$6,582,588

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4011	Amount from previous Appropriations Act (HB 76) as amended	$6,398,475	$8,525,915
4012	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$72,159	$72,159
4013	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
4014	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$17,987	$17,987
4015	Transfer funds for two veterans field service officers from the Georgia War Veterans Nursing Homes program.	$93,967	$93,967
4016	Transfer federal funds to the Georgia Veterans Memorial Cemetery program to reflect projected expenditures.	$0	($750,000)
4017	Transfer other funds to the Georgia War Veterans Nursing Home program to reflect projected expenditures.	$0	($600,000)
4018	Utilize existing funds for one Women's Veterans Services Coordinator position ($150,000). *(H:Yes)*	$0	$0
4019	Amount appropriated in this Act	$6,582,588	$7,360,028

Section 49: Workers' Compensation, State Board of

4020	**Total Funds**	**$21,096,606**
4021	**Other Funds**	**$373,832**
4022	Other Funds - Not Specifically Identified	$373,832
4023	**State Funds**	**$20,722,774**
4024	State General Funds	$20,722,774

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4025	Total Funds	$13,011,554
4026	Other Funds	$308,353
4027	Other Funds - Not Specifically Identified	$308,353
4028	State Funds	$12,703,201
4029	State General Funds	$12,703,201

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4030	Amount from previous Appropriations Act (HB 76) as amended	$12,442,450	$12,750,803
4031	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$257,003	$257,003
4032	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
4033	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$3,748	$3,748
4034	Amount appropriated in this Act	$12,703,201	$13,011,554

49.2. Board Administration

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4035	Total Funds	$8,085,052
4036	Other Funds	$65,479
4037	Other Funds - Not Specifically Identified	$65,479
4038	State Funds	$8,019,573
4039	State General Funds	$8,019,573

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4040	Amount from previous Appropriations Act (HB 76) as amended	$9,875,906	$9,941,385
4041	Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	$203,991	$203,991
4042	Reflect an adjustment in merit system assessments. *(H:No)*	$0	$0
4043	Reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.	$2,974	$2,974
4044	Reflect an adjustment in TeamWorks billings.	$1,239	$1,239
4045	Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.	$11,910	$11,910
4046	Reduce the payment to the Office of the State Treasurer from $4,152,893 to $2,076,446.	($2,076,447)	($2,076,447)
4047	Amount appropriated in this Act	$8,019,573	$8,085,052

Section 50: General Obligation Debt Sinking Fund

4048	**Total Funds**	**$1,223,975,311**
4049	**Federal Funds and Grants**	**$20,010,634**
4050	Federal Funds Not Specifically Identified	$20,010,634
4051	**State Funds**	**$1,203,964,677**
4052	State General Funds	$1,203,964,677

50.1. GO Bonds Issued

4053	Total Funds	$1,123,309,877
4054	Federal Funds and Grants	$20,010,634
4055	Federal Funds Not Specifically Identified	$20,010,634

4056 State Funds $1,103,299,243
4057 State General Funds $1,103,299,243

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4058	Amount from previous Appropriations Act (HB 76) as amended	$1,096,780,192	$1,116,790,826
4059	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	$117,927,609	$117,927,609
4060	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	($118,912,247)	($118,912,247)
4061	Replace $136,777,277 in motor fuel funds with state general funds for debt service on road and bridge general obligation bonds. *(H:Yes)*	$0	$0
4062	Increase funds for debt service.	$6,488,687	$6,488,687
4063	Increase state general funds for debt service on road and bridge projects to meet projected need.	$1,709,202	$1,709,202
4064	Redirect $680,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular Advance (HB 78, Bond 379.303) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4065	Redirect $330,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Exceptional Growth (HB 78, Bond 379.302) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4066	Redirect $315,000 in 20-year unissued bonds from FY 2012 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Low Wealth (HB 78, Bond 379.304) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4067	Redirect $3,600,000 in 20-year issued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 742, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4068	Redirect $1,540,000 in 20-year unissued bonds from FY 2013 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Growth (HB 742, Bond #2) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4069	Redirect $12,000,000 in 20-year unissued bonds from FY 2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 106, Bond 362.301) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4070	Redirect $11,590,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program – Regular (HB 744, Bond #1) to be used for the FY 2017 Capital Outlay Program – Regular for local school construction, statewide. *(G:Yes) (H:Yes)*	$0	$0
4071	Repeal the authorization of $3,000,000 in unissued 5-year bonds from FY 2015 (HB 744, Bond #110, revised in HB 75) to upgrade information systems for the Secretary of State.	($694,200)	($694,200)
4072	Amount appropriated in this Act	$1,103,299,243	$1,123,309,877

50.2. GO Bonds New

4073 Total Funds $100,665,434
4074 State Funds $100,665,434
4075 State General Funds $100,665,434

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4076	Amount from previous Appropriations Act (HB 76) as amended	$117,927,609	$117,927,609
4077	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	($117,927,609)	($117,927,609)
4078	Increase funds for debt service.	$100,665,434	$100,665,434
4079	Amount appropriated in this Act	$100,665,434	$100,665,434

Bond Financing Appropriated:

4080 [Bond # 1] From State General Funds, $14,762,148 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than $172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred

and forty months.

4081 [Bond # 2] From State General Funds, $371,076 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than $4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4082 [Bond # 3] From State General Funds, $2,469,988 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than $28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4083 [Bond # 4] From State General Funds, $1,422,244 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than $16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4084 [Bond # 5] From State General Funds, $1,897,048 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems through the issuance of not more than $14,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

4085 [Bond # 6] From State General Funds, $164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4086 [Bond # 7] From State General Funds, $57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4087 [Bond # 8] From State General Funds, $208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4088 [Bond # 9] From State General Funds, $959,153 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4089 [Bond # 10] From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4090 [Bond # 12] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4091 [Bond # 13] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of

General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4092 [Bond # 14] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4093 [Bond # 15] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4094 [Bond # 16] From State General Funds, $535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4095 [Bond # 18] From State General Funds, $1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4096 [Bond # 19] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4097 [Bond # 20] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4098 [Bond # 21] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4099 [Bond # 22] From State General Funds, $416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4100 [Bond # 23] From State General Funds, $321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4101 [Bond # 24] From State General Funds, $2,508,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $29,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4102 [Bond # 25] From State General Funds, $1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4103 [Bond # 26] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4104 [Bond # 27] From State General Funds, $445,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4105 [Bond # 28] From State General Funds, $141,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4106 [Bond # 29] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4107 [Bond # 30] From State General Funds, $278,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4108 [Bond # 31] From State General Funds, $252,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4109 [Bond # 32] From State General Funds, $136,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4110 [Bond # 33] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4111 [Bond # 34] From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4112 [Bond # 35] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4113 [Bond # 36] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4114 [Bond # 37] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4115 [Bond # 38] From State General Funds, $227,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4116 [Bond # 39] From State General Funds, $111,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4117 [Bond # 40] From State General Funds, $116,857 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4118 [Bond # 41] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4119 [Bond # 42] From State General Funds, $462,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4120 [Bond # 43] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4121 [Bond # 44] From State General Funds, $115,700 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4122 [Bond # 45] From State General Funds, $200,161 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia

Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4123 [Bond # 46] From State General Funds, $1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4124 [Bond # 47] From State General Funds, $2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4125 [Bond # 48] From State General Funds, $2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4126 [Bond # 49] From State General Funds, $4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4127 [Bond # 50] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4128 [Bond # 51] From State General Funds, $1,468,690 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4129 [Bond # 52] From State General Funds, $1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4130 [Bond # 53] From State General Funds, $433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4131 [Bond # 54] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4132 [Bond # 55] From State General Funds, $94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4133 [Bond # 56] From State General Funds, $1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4134 [Bond # 57] From State General Funds, $1,110,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4135 [Bond # 58] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4136 [Bond # 59] From State General Funds, $42,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4137 [Bond # 60] From State General Funds, $227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4138 [Bond # 61] From State General Funds, $461,643 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,995,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4139 [Bond # 62] From State General Funds, $134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4140 [Bond # 63] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4141 [Bond # 64] From State General Funds, $537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4142 [Bond # 65] From State General Funds, $593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property,

highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4143 [Bond # 66] From State General Funds, $960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4144 [Bond # 67] From State General Funds, $228,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

4145 [Bond # 68] From State General Funds, $521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4146 [Bond # 69] From State General Funds, $1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4147 [Bond # 70] From State General Funds, $333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4148 [Bond # 71] From State General Funds, $168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4149 [Bond # 72] From State General Funds, $17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4150 [Bond # 73] From State General Funds, $1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4151 [Bond # 74] From State General Funds, $48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4152 [Bond # 75] From State General Funds, $234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4153 [Bond # 76] From State General Funds, $163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4154 [Bond # 77] From State General Funds, $399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4155 [Bond # 78] From State General Funds, $38,520 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4156 [Bond # 79] From State General Funds, $69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4157 [Bond # 80] From State General Funds, $246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4158 [Bond # 81] From State General Funds, $462,800 is specifically appropriated for the Georgia Bureau of Investigation for purpose of financing projects and facilities for the Criminal Justice Coordinating Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4159 [Bond # 82] From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4160 [Bond # 83] From State General Funds, $1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4161 [Bond # 84] From State General Funds, $647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4162 [Bond # 85] From State General Funds, $330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4163 [Bond # 86] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4164 [Bond # 87] From State General Funds, $210,574 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4165 [Bond # 88] From State General Funds, $174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4166 [Bond # 89] From State General Funds, $1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4167 [Bond # 90] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4168 [Bond # 91] From State General Funds, $86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4169 [Bond # 92] From State General Funds, $312,440 is specifically appropriated for the Department of Public Safety for purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4170 [Bond # 93] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4171 [Bond # 94] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4172 [Bond # 95] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4173 [Bond # 96] From State General Funds, $556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in

connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4174 [Bond # 97] From State General Funds, $289,250 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4175 [Bond # 98] From State General Funds, $419,991 is specifically appropriated for the purpose of financing projects and facilities for the Georgia House of Representatives by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4176 [Bond # 99] From State General Funds, $138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4177 [Bond # 100] From State General Funds, $173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4178 [Bond # 101] From State General Funds, $416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4179 [Bond # 102] From State General Funds, $5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4180 [Bond # 103] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4181 [Bond # 104] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4182 [Bond # 105] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4183 [Bond # 106] From State General Funds, $908,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Affairs by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4184 [Bond # 107] From State General Funds, $154,080 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4185 [Bond # 108] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivision, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4186 [Bond # 109] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivision, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4187 [Bond # 110] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4188 [Bond # 111] From State General Funds, $858,494 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4189 [Bond # 112] From State General Funds, $1,684,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4190 [Bond # 113] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4191 [Bond # 114] From State General Funds, $29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4192 [Bond # 115] From State General Funds, $417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

4193 [Bond # 116] From State General Funds, $428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4194 [Bond # 117] From State General Funds, $573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4195 [Bond # 118] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4196 [Bond # 119] From State General Funds, $170,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4197 [Bond # 120] From State General Funds, $272,400 is specifically appropriated for the Georgia World Congress Center Authority for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4198 [Bond # 121] From State General Funds, $363,200 is specifically appropriated for the Georgia World Congress Center Authority for purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

4199 **<u>Section 51: General Obligation Bonds Repealed, Revised, or Reinstated</u>**

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2014, Volume One Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744) signed by the Governor on April 28, 2014, carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2015, Volume One Appendix, commencing at p. 1 of 98, 92, Act No. 1, 2015 Regular Session, H.B. 75) signed by the Governor on February 19, 2015, and which reads as follows:

[Bond # 110] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $ 3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

4200 **<u>Section 52: Salary Adjustments</u>**

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July

1, 2016.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Department of Juvenile Justice, Department of Law, Department of Public Health, Prosecuting Attorneys, and Georgia Public Defender Council. The amount for this Item is calculated according to an effective date of July 1, 2016.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2016.

4.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this Item is calculated according to an effective date of July 1, 2016.

5.) Before Item 4 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this Item is calculated according to an effective date of July 1, 2016.

6.) In lieu of other numbered items, additional fund for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

7.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2016.

8.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2016.

4201 <u>Section 53: Refunds</u>

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4202 <u>Section 54: Leases</u>

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4203 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4204 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.