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Georgia General Assembly

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MEMORANDUM

TO: Members of the House and Senate

FROM: Senator Blake Tillery, Chair, Senate Appropriations Committee
Representative Matt Hatchett, Chair, House Appropriations Committee

DATE: January 11, 2023

RE: 2023 Joint Appropriations Hearings

Handwritten initials "BT" and "MH" in black ink, with "BT" circled and "MH" written below it.

The 2023 Joint Appropriations Hearings for the Amended Fiscal Year 2023 and Fiscal Year 2024 budgets are scheduled to begin on Tuesday, January 17, 2023 at 10:00 a.m. in Room 341 of the State Capitol. Governor Brian P. Kemp will be first to address the committee from 10:05 a.m. to 10:30 a.m.

The Governor's Budget Report is the reference document for discussion, and all members of the General Assembly will be provided with a hard copy, as well as the published electronic version posted on the Governor's Office of Planning and Budget website under the Budget Reports tab, once released. The complete hearing schedule is attached for your review.

Cc: Governor Brian P. Kemp
Lt. Governor Burt Jones
Speaker Jon Burns
Sen. John Kennedy, President Pro Tempore
Rep. Jan Jones, Speaker Pro Tempore
Sen. Steve Gooch, Senate Majority Leader
Rep. Chuck Efration, House Majority Leader
Sen. Gloria Butler, Senate Minority Leader
Rep. James Beverly, House Minority Leader
David Cook, Secretary of the Senate

Bill Reilly, Clerk of the House
Brent Churchwell, Director, SBEO
Christine Murdock, Director, HBRO
Kelly Farr, Director, OPB
Hayley Williams, Interim Director, SRO
Betsy Theroux, Director, HMS
Lexi Juliani, Interim Director, SPO

2023 JOINT BUDGET HEARINGS SCHEDULE

Tuesday, January 17, 2023

10:00 – 10:05	Chairmen’s Welcome Senator Blake Tillery, Senate Appropriations Committee Representative Matt Hatchett, House Appropriations Committee
10:05 – 10:30	Presentation of the FY 23A and FY 24 Budgets for the State of Georgia The Honorable Brian P. Kemp Governor of Georgia
10:30 – 11:30	Status of Georgia’s Fiscal Health and Economy Dr. Jeffrey Dorfman State Fiscal Economist
11:30 – 12:30	Lunch Break
12:30 – 1:30	Discussion on State Liabilities Director Kelly Farr Governor’s Office of Planning and Budget Commissioner Caylee Noggle Department of Community Health Executive Director Jim Potvin Employees’ Retirement System Executive Director Buster Evans Teachers Retirement System Commissioner Rebecca Sullivan Department of Administrative Services Director Diana Pope Ga. State Financing and Investment Commission
1:30 – 2:15	Federal Funds and Grant Implementation Status for FY 23 Jennifer Wade Governor’s Office of Planning and Budget Deputy CIO Jessica Simmons Georgia Technology Authority
2:15 – 2:30	Reports on FY 23 Audits Greg Griffin, State Auditor Department of Audits and Accounts
2:30 – 3:00	Implementation of FY 22 & 23 Health Initiatives Director Grant Thomas Office of Health Strategy and Coordination

- Director Kanti Chalasani
Georgia Data Analytics Center
- 3:00 – 3:20 Milestones for Exiting DBHDD Settlement Agreement in 2023
Commissioner Kevin Tanner
Department of Behavioral Health and Developmental Disabilities
- Josh Belinfante, Special Appointed Attorney General
- 3:20 – 4:30 Status of Medicaid Waivers, Medicaid Unwinding, Hoteling and Services for Georgia’s Complex Youth
Commissioner Caylee Noggle
Department of Community Health
- Commissioner Candice Broce
Department of Human Services
- Commissioner Kevin Tanner
Department of Behavioral Health and Developmental Disabilities
- 4:30 Reserved Time for DCH, DHS and DBHDD FY 23 Budget Implementation and 23 A and 24 Requests

Wednesday, January 18, 2023

- 9:00 Welcome
Chairman Hatchett
- 9:05 – 9:30 Superintendent Richard Woods
Department of Education
- 9:30 – 10:00 Chancellor Sonny Perdue
Board of Regents of the University System of Georgia
- 10:00 – 10:30 Commissioner Greg Dozier
Technical College System of Georgia
- 10:30 – 11:15 Commissioner Russell McMurry
Department of Transportation
- 11:15 – 11:45 Secretary Brad Raffensperger
Secretary of State
- 11:45 – 1:00 Lunch Break
- 1:00 – 1:20 Commissioner Tyler Harper
Department of Agriculture
- 1:20 – 1:40 Commissioner John King
Department of Insurance
- 1:40 – 2:00 Commissioner Bruce Thompson
Department of Labor

2:00 – 2:30	Commissioner Pat Wilson Department of Economic Development
2:30 – 3:00	Chair Tricia Pridemore Public Service Commission
3:00 – 3:30	Commissioner Kathleen Toomey Department of Public Health
3:30 – 4:00	Commissioner Rebecca Sullivan Department of Administrative Services
4:00	Attorney General Chris Carr Office of Attorney General

Thursday, January 19, 2023

9:00	Welcome Chairman Tillery
9:00 – 9:20	Chief Justice Michael P. Boggs Supreme Court of Georgia
9:20 – 9:40	Chief Judge Brian M. Rickman Court of Appeals of Georgia
9:40 – 10:00	President Arthur Smith Council of Superior Court Judges
10:00 – 10:20	Criminal Data Exchange Status – SB 418 Executive Director Pete Skandalakis Prosecuting Attorneys' Council Executive Director Michael Holiman Council of Superior Court Clerks
10:20 – 10:40	Commissioner Tyrone Oliver Department of Corrections
10:40 – 11:00	Director Michael Register Georgia Bureau of Investigation
11:00 – 11:20	Colonel Christopher Wright Department of Public Safety
11:20 – 11:45	Commissioner Mark Williams Department of Natural Resources
11:45 – 12:30	Director Kelly Farr Governor's Office of Planning and Budget
12:30 – 1:30	Lunch Break
1:30 – 2:30	2023 Public Federal Block Grant Hearings