

HB 751 House and Senate Differences

		Gov's Recommendation		House Version		Senate Version		Conference Agreements	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Section 1: Georgia Senate									
1.1	Lieutenant Governor's Office								
1.1.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	-	-	-	-	28,693	28,693	28,693	28,693
1.1.2.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	-	-	407	407	407	407
1.2	Secretary of the Senate's Office								
1.2.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	-	-	-	-	25,290	25,290	25,290	25,290
1.2.2.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	-	-	359	359	359	359
1.3	Senate								
1.3.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	-	-	-	-	144,133	144,133	144,133	144,133
1.3.2.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	-	-	2,047	2,047	2,047	2,047
1.4	Senate Budget and Evaluation Office								
1.4.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	-	-	-	-	31,093	31,093	31,093	31,093
1.4.2.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	-	-	442	442	442	442
Section 2: Georgia House of Representatives									
2.1	House of Representatives								
2.1.2.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	7,697	7,697	5,773	5,773	5,773	5,773
Section 3: Georgia General Assembly Joint Offices									
3.1	Ancillary Activities								
3.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	1,181	1,181	828	828
3.1.3.	Provide funds for operations.	-	-	-	-	-	-	200,000	200,000
3.2	Legislative Fiscal Office								
3.2.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	620	620	435	435
3.2.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	4,229	4,229	3,172	3,172	3,172	3,172
3.3	Office of Legislative Counsel								
3.3.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	9,138	9,138	6,405	6,405
Section 4: Audits and Accounts, Department of									

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4.1	Audit and Assurance Services								
4.1.2.	[S] Reflect an adjustment in merit system assessments. <i>[Audit and Assurance Services]</i> (H:No)(S:Yes) (CC:Yes)	-	-	-	-	12,870	12,870	6,854	6,854
4.2	Departmental Administration								
4.2.2.	[S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	-	-	-	-	1,357	1,357	723	723
4.2.6.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	25,502	25,502	19,127	19,127	19,127	19,127
4.4	Legislative Services								
4.4.2.	[S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	-	-	-	-	75	75	40	40
4.5	Statewide Equalized Adjusted Property Tax Digest								
4.5.2.	[S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	-	-	-	-	1,206	1,206	642	642
Section 5: Appeals, Court of									
5.1	Court of Appeals								
5.1.1.	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016.	-	-	536,968	536,968	385,052	385,052	385,052	385,052
5.1.2.	[S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	-	-	-	-	15,441	15,441	6,712	6,712
5.1.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	12,725	12,725	9,544	9,544	9,544	9,544
5.1.10.	Increase funds to restore two central staff attorney positions. <i>(H:Increase funds for one central staff attorney position.)</i>	253,231	253,231	126,616	126,616	253,231	253,231	253,231	253,231
5.1.11.	Increase funds to restore one systems analyst position. <i>(S:No)</i> (CC:Yes; Increase funds to restore one systems analyst position to provide support for state level courts.)	114,801	114,801	114,801	114,801	0	0	114,801	114,801
5.1.12.	Increase funds to restore one deputy court administrator/attorney position. <i>(H:No)(S:Yes)</i> (CC:No)	156,296	156,296	0	0	156,296	156,296	0	0
5.1.13.	Increase funds for a one-time upgrade of the audiovisual system that supports the courtroom video streaming project. <i>(S:No)</i> (CC:Yes)	139,150	139,150	139,150	139,150	0	0	139,150	139,150
5.1.14.	Increase funds to provide live streaming of oral arguments and storage for online viewing. <i>(S:No)</i> (CC:Yes)	3,500	3,500	3,500	3,500	0	0	3,500	3,500
Section 6: Judicial Council									
6.1	Council of Accountability Court Judges								
6.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	-	-	-	-	167	167	94	94
6.3	Institute of Continuing Judicial Education								
6.3.3.	Increase funds for event management software for training support and services provided to multiple classes of court. <i>(H:Provide one-time funds for event management software for training support and services provided to multiple classes of court.)</i> (S:Yes; Utilize existing funds for event management software for training support and services provided to multiple classes of court.) (CC:Yes; Utilize existing funds for event management software for training support and services provided to multiple classes of court.)	43,000	43,000	43,000	43,000	0	0	0	0
6.4	Judicial Council								
6.4.2.	[S] Reflect an adjustment in merit system assessments. <i>[Judicial Council]</i> (H:No)(S:Yes) (CC:Yes)	-	-	-	-	3,202	3,202	1,795	1,795

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6.4.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Judicial Council] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	5,959	5,959	4,469	4,469	4,469	4,469
6.4.10.	Increase funds for grants for civil legal services to victims of domestic violence. <i>[Victims of Domestic Violence]</i>	193,125	193,125	193,125	193,125	96,562	96,562	193,125	193,125
6.4.11.	Increase funds for the Council of Municipal Court Judges for publication of standard operating procedures, continued strategic business and information technology planning, and executive committee and district representative travel to present low-cost training to judges. <i>[Council of Municipal Court Judges] (S:No) (CC:No)</i>	21,795	21,795	21,795	21,795	0	0	0	0
6.5 Judicial Qualifications Commission									
6.5.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	77	77	43	43
Section 7: Juvenile Courts									
7.1 Council of Juvenile Court Judges									
7.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	737	737	396	396
Section 8: Prosecuting Attorneys									
8.2 District Attorneys									
8.2.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	45,156	45,156	21,897	21,897
8.2.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	52,036	52,036	39,027	39,027	39,027	39,027
8.2.9.	Increase funds for personal services for recruitment, retention, and career advancement of assistant district attorneys.	4,332,964	4,332,964	1,347,804	1,347,804	1,797,059	1,797,059	1,797,059	1,797,059
8.2.10.	Increase funds to provide one additional assistant district attorney for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs. <i>(H:No)</i>	596,211	596,211	0	0	596,211	596,211	596,211	596,211
8.2.12.	Increase funds for 15 assistant district attorney positions to support juvenile courts across the state. <i>(S:Increase funds for personnel for 5 additional assistant district attorney positions to support juvenile courts across the state.) (CC:Increase funds for 10 assistant district attorney positions to support juvenile courts across the state and to maintain parity with juvenile public defenders and reflect staggered start dates.)</i>	1,455,049	1,455,049	1,455,049	1,455,049	485,016	485,016	727,525	727,525
8.2.14.	Increase funds for an additional assistant district attorney position for the new judgeship in the Clayton Judicial Circuit per HB 804 (2016 Session). <i>(CC:Increase funds for an additional assistant district attorney position for the new judgeship in the Clayton Judicial Circuit per HB 804 (2016 Session) and reflect January 1, 2017 start date.)</i>	-	-	-	-	48,600	48,600	48,600	48,600
8.3 Prosecuting Attorney's Council									
8.3.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	3,118	3,118	1,512	1,512
Section 9: Superior Courts									
9.1 Council of Superior Court Judges									
9.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	3,402	3,402	1,527	1,527
9.3 Superior Court Judges									
9.3.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	50,276	50,276	22,559	22,559
9.3.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	16,392	16,392	12,294	12,294	12,294	12,294

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9.3.10. Increase funds to restore four law clerk positions. <i>(S:Increase funds for personnel to restore two law clerk positions.) (CC:Increase funds to restore two law clerk positions.)</i>	261,044	261,044	261,044	261,044	130,522	130,522	130,522	130,522
9.3.14. Reduce funds for senior judges. <i>(CC:No)</i>	-	-	-	-	(100,000)	(100,000)	0	0
Section 10: Supreme Court								
10.1 Supreme Court of Georgia								
10.1.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016. <i>[Supreme Court of Georgia]</i>	-	-	267,402	267,402	199,466	199,466	199,466	199,466
10.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Supreme Court of Georgia] (H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	7,674	7,674	3,372	3,372
10.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Supreme Court of Georgia] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	7,961	7,961	5,971	5,971	5,971	5,971
10.1.7. Increase funds for one systems analyst position. <i>[Administration] (S:No) (CC:No)</i>	114,801	114,801	114,801	114,801	0	0	0	0
10.1.10. Increase funds for one administrative assistant position. <i>[Administration] (H:No)</i>	79,532	79,532	0	0	79,532	79,532	79,532	79,532
10.1.15. Increase funds to repair and replace furniture. <i>[Administration] (H:Provide one-time funds to repair or replace furniture.) (S:No) (CC:No)</i>	17,565	17,565	17,565	17,565	0	0	0	0
10.1.18. Increase funds for additional real estate rent, IT equipment, supplies, and publication costs. <i>[Reporters Office] (S:No)</i>	33,976	33,976	33,976	33,976	0	0	33,976	33,976
10.1.19. Provide funds required to implement HB 927, the "Appellate Jurisdiction Reform Act of 2016" (2016 Session). <i>[Administration]</i>	-	-	-	-	-	-	1,068,228	1,068,228
Section 11: Accounting Office, State								
11.1 Administration								
11.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Administration] (H:No)(S:Yes) (CC:Yes)</i>	155	155	0	0	97	97	44	44
11.1.3. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	2,886	2,886	2,165	2,165	2,165	2,165
11.2 Financial Systems								
11.2.5. Transfer two positions from the Shared Services program and utilize other funds. <i>[Financial Systems]</i>	0	197,670	0	197,670	0	195,670	0	195,670
11.3 Shared Services								
11.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Shared Services] (H:No)(S:Yes) (CC:Yes)</i>	1,864	1,864	0	0	1,163	1,163	524	524
11.5 Statewide Accounting and Reporting								
11.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Statewide Accounting and Reporting] (H:No)(S:Yes) (CC:Yes)</i>	3,410	3,410	0	0	2,127	2,127	958	958
11.6 Georgia Government Transparency and Campaign Finance Commission								
11.6.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,487	2,487	0	0	1,423	1,423	699	699
11.7 Georgia State Board of Accountancy								
11.7.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,154	2,154	0	0	1,533	1,533	605	605
11.7.3. Increase funds to perform audits of continuing education credits for licensees.	75,000	75,000	75,000	75,000	0	0	75,000	75,000
Section 12: Administrative Services, Department of								
12.5 Human Resources Administration								
12.5.1. Increase other funds to recognize additional revenue from merit system assessments. <i>[Compensation and Benefits] (H:No)(S:Yes) (CC:Yes)</i>	0	3,258,537	0	0	0	1,026,000	0	906,717
12.9 Office of State Administrative Hearings								

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.9.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	2,789	2,789	0	0	1,575	1,575	784	784
12.9.4. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	2,328	2,328	1,746	1,746	1,746	1,746
12.11 Payments to Georgia Aviation Authority								
12.11.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	172	172	0	0	86	86	48	48
12.11.3. Increase funds for flight hour operations.	-	-	-	-	291,000	291,000	291,000	291,000
Section 13: Agriculture, Department of								
13.2 Consumer Protection								
13.2.2. [S] Reflect an adjustment in merit system assessments.[Consumer Protection] (H:No)(S:Yes) (CC:Yes)	11,757	11,757	0	0	1,139	1,139	3,304	3,304
13.2.6. Increase funds for Georgia Agriculture Tax Exemption (GATE) compliance investigators.[Consumer Protection Program Support]	-	-	-	-	-	-	200,000	200,000
13.3 Departmental Administration								
13.3.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	2,176	2,176	0	0	211	211	611	611
13.3.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	24,041	24,041	18,031	18,031	18,031	18,031
13.3.7. Increase funds for dog and cat sterilization program supplements.(CC:Provide one-time funds for dog and cat sterilization program supplements.)	-	-	-	-	75,000	75,000	75,000	75,000
13.4 Marketing and Promotion								
13.4.2. [S] Reflect an adjustment in merit system assessments.[Marketing and Promotion] (H:No)(S:Yes) (CC:Yes)	1,966	1,966	0	0	190	190	552	552
13.7 State Soil and Water Conservation Commission								
13.7.1. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	964	964	0	0	136	136	271	271
13.7.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	1,538	1,538	1,154	1,154	1,154	1,154

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13.7.6.	[S] Reflect a change in the program purpose statement. <i>(G:Yes)(H:Yes)(S:Yes; The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.) (CC:Yes; The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.)</i>	0	0	0	0	0	0	0	0
13.7.7.	Reduce personal services to reflect operational efficiencies and eliminate 10 vacant positions. <i>(CC:Eliminate 10 vacant positions.)</i>	-	-	(150,000)	(150,000)	0	0	0	0
Section 14: Banking and Finance, Department of									
14.1	Departmental Administration								
14.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,215	2,215	0	0	1,220	1,220	622	622
14.1.6.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	8,588	8,588	6,441	6,441	6,441	6,441
14.2	Financial Institution Supervision								
14.2.2.	[S] Reflect an adjustment in merit system assessments. <i>[Financial Institution Supervision] (H:No)(S:Yes) (CC:Yes)</i>	7,144	7,144	0	0	3,935	3,935	2,007	2,007
14.2.5.	Increase funds for personal services for the retention of financial examiners. <i>[Examination and Supervision of Depository Financial Institutions]</i>	288,198	288,198	288,198	288,198	251,930	251,930	251,930	251,930
14.3	Non-Depository Financial Institution Supervision								
14.3.2.	[S] Reflect an adjustment in merit system assessments. <i>[Non-Depository Financial Institution Supervision] (H:No)(S:Yes) (CC:Yes)</i>	1,813	1,813	0	0	999	999	509	509
Section 15: Behavioral Health and Developmental Disabilities, Department of									
15.1	Adult Addictive Diseases Services								
15.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	4,528	4,528	0	0	(3,370)	(3,370)	1,272	1,272
15.1.4.	Provide one-time funds for the Highland Rivers Health CSB Home Again pilot program to serve residents in region one.	-	-	750,000	750,000	357,990	357,990	715,980	715,980
15.2	Adult Developmental Disabilities Services								
15.2.2.	[S] Reflect an adjustment in merit system assessments. <i>[Adult Developmental Disabilities Services] (H:No)(S:Yes) (CC:Yes)</i>	27,638	27,638	0	0	(20,570)	(20,570)	7,766	7,766
15.2.11.	Increase funds for Rockdale Cares. <i>[Community Services - Adult Developmental Disabilities]</i>	-	-	-	-	10,000	10,000	10,000	10,000
15.3	Adult Forensic Services								
15.3.2.	[S] Reflect an adjustment in merit system assessments. <i>[Adult Forensic Services] (H:No)(S:Yes) (CC:Yes)</i>	9,124	9,124	0	0	(6,791)	(6,791)	2,564	2,564

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15.4	Adult Mental Health Services								
15.4.2.	[S] Reflect an adjustment in merit system assessments. <i>[Adult Mental Health Services]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	77,404	77,404	0	0	(57,608)	(57,608)	21,751	21,751
15.4.6.	Utilize existing Projects for Assistance in Transition from Homelessness (PATH) funds to increase access to supportive housing. <i>[Community Services - Adult Mental Health]</i> <i>(S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
15.5	Child and Adolescent Addictive Diseases Services								
15.5.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	329	329	0	0	(245)	(245)	92	92
15.6	Child and Adolescent Developmental Disabilities								
15.6.2.	[S] Reflect an adjustment in merit system assessments. <i>[Child and Adolescent Developmental Disabilities] (H:No)(S:Yes) (CC:Yes)</i>	885	885	0	0	(659)	(659)	249	249
15.7	Child and Adolescent Forensic Services								
15.7.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	524	524	0	0	(390)	(390)	147	147
15.8	Child and Adolescent Mental Health Services								
15.8.2.	[S] Reflect an adjustment in merit system assessments. <i>[Child and Adolescent Mental Health Services] (H:No)(S:Yes) (CC:Yes)</i>	4,942	4,942	0	0	(3,678)	(3,678)	1,389	1,389
15.9	Departmental Administration - Behavioral Health								
15.9.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	5,378	5,378	0	0	(4,003)	(4,003)	1,511	1,511
15.9.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	220,390	220,390	165,293	165,293	165,293	165,293
15.10	Direct Care Support Services								
15.10.2.	[S] Reflect an adjustment in merit system assessments. <i>[Direct Care Support Services] (H:No)(S:Yes) (CC:Yes)</i>	10,902	10,902	0	0	(8,114)	(8,114)	3,063	3,063
15.11	Substance Abuse Prevention								
15.11.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	23	23	0	0	(17)	(17)	6	6
15.12	Georgia Council on Developmental Disabilities								
15.12.1.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	8,891	8,891	6,668	6,668	6,668	6,668
15.13	Sexual Offender Review Board								
15.13.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,055	1,055	0	0	771	771	296	296
Section 16: Community Affairs, Department of									
16.1	Building Construction								
16.1.2.	[S] Reflect an adjustment in merit system assessments. <i>[Building Construction] (H:No)(S:Yes) (CC:Yes)</i>	189	189	0	0	77	77	53	53
16.2	Coordinated Planning								
16.2.2.	[S] Reflect an adjustment in merit system assessments. <i>[Coordinated Planning] (H:No)(S:Yes) (CC:Yes)</i>	839	839	0	0	342	342	236	236
16.2.4.	Increase funds for environmental projects. <i>[Planning and Environmental Management]</i>	-	-	50,000	50,000	100,000	100,000	100,000	100,000
16.2.5.	Provide funds for Coastal Regional Commission of Georgia grants for coastal infrastructure. <i>[Planning and Environmental Management]</i>	-	-	-	-	-	-	100,000	100,000
16.3	Departmental Administration								
16.3.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	34	34	0	0	14	14	10	10

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
16.3.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	3,986	3,986	2,990	2,990	2,990	2,990
16.4 Federal Community and Economic Development Programs									
16.4.2.	[S] Reflect an adjustment in merit system assessments. <i>[Federal Community and Economic Development Programs]</i> (H:No)(S:Yes) (CC:Yes)	1,083	1,083	0	0	442	442	304	304
16.6 Regional Services									
16.6.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	787	787	0	0	321	321	221	221
16.8 Research and Surveys									
16.8.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	305	305	0	0	124	124	86	86
16.10 State Community Development Programs									
16.10.2.	[S] Reflect an adjustment in merit system assessments. <i>[State Community Development Programs]</i> (H:No)(S:Yes) (CC:Yes)	513	513	0	0	209	209	144	144
16.10.4.	Increase funds for the Second Harvest of South Georgia food bank to fund a study to maximize distribution of food utilizing existing local resources and available federal dollars. <i>[Downtown Development]</i> (CC:Provide one-time funding for the Second Harvest of South Georgia to commission a food bank product distribution model that maximizes financial partnerships.)	-	-	-	-	25,000	25,000	25,000	25,000
16.10.5.	Increase funds for Central State Hospital Redevelopment Authority for Environmental Phase I studies. <i>[Downtown Development]</i>	-	-	-	-	75,000	75,000	75,000	75,000
16.11 State Economic Development Programs									
16.11.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	141	141	0	0	58	58	40	40
16.11.5.	Use new and existing funds for small film production business grants.	-	-	-	-	-	-	300,000	300,000
16.12 Payments to Georgia Environmental Finance Authority									
16.12.1.	Reduce one-time funds for the Metropolitan North Georgia Water Planning District. (CC:Reduce funds and fund the 2017 Metropolitan North Georgia Water Planning contract.)	(250,000)	(250,000)	(250,000)	(250,000)	(500,000)	(500,000)	(250,000)	(250,000)
16.12.2.	Increase funds for the Georgia Rural Water Association.	-	-	25,000	25,000	50,000	50,000	50,000	50,000
16.14 Payments to OneGeorgia Authority									
16.14.1.	Increase funds for rural economic development projects. (CC:No)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	0	0
16.14.2.	Establish a new contract with the Georgia Forestry Commission for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. <i>(H:Yes)(S:No)</i> (CC:No)	-	-	0	0	0	0	0	0
Section 17: Community Health, Department of									
17.1 Departmental Administration and Program Support									
17.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	15,308	15,308	0	0	6,764	6,764	4,302	4,302
17.1.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	20,019	20,019	15,014	15,014	15,014	15,014

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.1.13.	The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq., is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. <i>(H & S:Yes) (CC:Yes; The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act.)</i>	-	-	0	0	0	0	0	0
17.1.14.	The Department shall inspect each medical facility that the Department is authorized to regulate under paragraph (7) of O.C.G.A. 31-2-1 on an annual basis, maintain records of inspections and violations, and deliver an annual report on such inspections to the General Assembly within 30 days of the end of each Fiscal Year. <i>(CC:Yes)</i>	-	-	-	-	-	-	0	0
17.2	Georgia Board of Dentistry								
17.2.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	191	191	0	0	84	84	54	54
17.3	Georgia State Board of Pharmacy								
17.3.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	176	176	0	0	78	78	49	49
17.4	Health Care Access and Improvement								
17.4.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,500	2,500	0	0	1,105	1,105	703	703
17.4.5.	Reduce funds for charity clinics. <i>(S:No) (CC:No)</i>	-	-	(500,000)	(500,000)	0	0	0	0
17.4.8.	Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants to the current pilot sites in Emanuel, Crisp, Appling, and Union counties. <i>(H:Yes)(S:Yes; Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants, with pilot sites to be selected by the Speaker of the House of Representatives and the President of the Senate.) (CC:Yes; Utilize existing funds to continue the Rural Hospital Stabilization Committee's grants, with pilot sites to be selected by the Rural Hospital Stabilization Committee.)</i>	-	-	0	0	0	0	0	0
17.4.9.	Increase one-time funds for the purchase of three telemedicine equipment devices to support middle Georgia EMS services.	-	-	-	-	42,000	42,000	42,000	42,000
17.4.10.	Increase funds to the Southwest Georgia Cancer Coalition to assist with access to quality cancer care and treatment in southwest Georgia.	-	-	-	-	25,000	25,000	25,000	25,000
17.4.11.	Increase funds to establish a Patient Centered Medical Home (PCMH) grant program for rural stabilization.	-	-	-	-	-	-	300,000	300,000
17.5	Healthcare Facility Regulation								
17.5.2.	[S] Reflect an adjustment in merit system assessments. <i>[Healthcare Facility Regulation] (H:No)(S:Yes) (CC:Yes)</i>	2,563	2,563	0	0	1,133	1,133	720	720
17.7	Medicaid: Aged, Blind and Disabled								
17.7.1.	[A] Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400). <i>(S:Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$17,347,400) and Cystic Fibrosis drugs (\$3,390,400).) (CC:Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$21,007,707) and Cystic Fibrosis drugs (\$3,390,400).)</i>	23,129,866	71,234,311	23,129,866	71,234,311	17,347,400	53,981,513	21,007,707	65,261,594
17.7.2.	[A] Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$23,129,866) and Cystic Fibrosis drugs (\$3,390,400). <i>(S:Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$17,347,400) and Cystic Fibrosis drugs (\$3,390,400).) (CC:Increase funds to cover expenses related to higher pharmacy cost of Hepatitis C drugs (\$21,007,707) and Cystic Fibrosis drugs (\$3,390,400).)</i>	3,390,400	10,441,600	3,390,400	10,441,600	3,390,400	10,441,600	3,390,400	10,532,463

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	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
17.7.13. Provide funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	-	-	1,365,682	4,242,566	2,000,000	6,213,110	2,000,000	6,213,110
17.7.16. Increase funds for a 3% increase in ventilator reimbursement rates.	-	-	-	-	95,041	295,250	95,041	295,250
17.7.17. Transfer funds for the increased reimbursement rates for select primary care and OB/GYN codes from the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program. <i>(CC:Transfer funds for the increased reimbursement rates for 32 select primary care and OB/GYN codes from the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program.)</i>	-	-	-	-	9,279,118	38,105,207	9,279,118	28,826,089
17.7.18. Transfer funds for the increase in reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program to the Medicaid: Low-Income Medicaid program to reflect the anticipated increase attributable to each program.	-	-	-	-	(747,225)	(2,321,296)	(747,225)	(2,321,296)
17.8 Medicaid: Low-Income Medicaid								
17.8.1. Increase funds for growth in Medicaid based on projected need.	132,393,815	411,160,916	98,115,154	304,800,106	93,219,542	289,591,619	92,393,815	287,026,452
17.8.9. The Department of Community Health is directed to evaluate cost-saving measures through accurate diagnosis of ADHD and report back to the Georgia General Assembly by January 1, 2017. <i>(H & S:Yes) (CC:Provide funds to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by January 1, 2017.)</i>	-	-	0	0	0	0	200,000	200,000
17.8.10. Increase funds for a \$250 add-on payment for newborn delivery and newborn admission after delivery in rural counties (population less than 35,000.) <i>(CC:Increase funds for a \$250 add-on payment for newborn delivery in rural counties (population less than 35,000).)</i>	-	-	-	-	387,407	1,203,500	387,407	1,203,500
17.8.11. Increase funds to establish a Patient Centered Medical Home (PCMH) grant program for rural stabilization. <i>(CC:No; Reflect in Health Care Access and Improvement.)</i>	-	-	-	-	300,000	300,000	0	0
17.8.12. Transfer funds for the increased reimbursement rates for select primary care and OB/GYN codes to the Medicaid: Aged, Blind, and Disabled programs to reflect the anticipated increase attributable to each program. <i>(CC:Transfer funds for the increased reimbursement rates for 32 select primary care and OB/GYN codes to the Medicaid: Aged, Blind, and Disabled programs to reflect the anticipated increase attributable to each program.)</i>	-	-	-	-	(9,279,118)	(38,105,207)	(9,279,118)	(28,826,089)
17.8.13. Transfer funds for the increase in reimbursement rate for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program from the Medicaid: Aged, Blind, and Disabled program to reflect the anticipated increase attributable to each program.	-	-	-	-	747,225	2,321,296	747,225	2,321,296
17.9 PeachCare								
17.9.3. Increase funds to increase reimbursement rates for occupational therapy and physical therapy providers within the Medicaid Children's Intervention Services (CIS) program.	-	-	-	-	0	137,680	0	137,680
17.11 Georgia Board for Physician Workforce: Board Administration								
17.11.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	332	332	0	0	105	105	93	93
17.12 Georgia Board for Physician Workforce: Graduate Medical Education								
17.12.4. Provide funds for an emergency medicine residency program at Memorial Health University Medical Center.	-	-	200,000	200,000	269,684	269,684	219,684	219,684
17.12.5. Increase funds to provide eight slots total in OB/GYN residency programs with two slots each at Emory, Medical College of Georgia, Morehouse, and Navicent Health Care Macon.	-	-	-	-	122,664	122,664	122,664	122,664
17.15 Georgia Board for Physician Workforce: Physicians for Rural Areas								

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
17.15.3. Provide funds for a loan repayment program for Physician Assistants and Advanced Practice Registered Nurses practicing in rural and underserved areas.	-	-	100,000	100,000	200,000	200,000	200,000	200,000
17.15.5. Increase funds for the Georgia South Family Medicine Rural Residency Training Program.(CC:No)	-	-	-	-	200,000	200,000	0	0
17.15.6. Utilize \$60,000 in existing funds for one-time partnership funding for Houston Healthcare and Carl Vinson Veterans Administration residency program.(CC:Yes)	-	-	-	-	-	-	0	0
17.16 Georgia Board for Physician Workforce: Undergraduate Medical Education								
17.16.1. Increase funds for the medical student capitation contract for 50 certified residents at Philadelphia College of Osteopathic Medicine.	-	-	-	-	318,150	318,150	318,150	318,150
17.17 Georgia Composite Medical Board								
17.17.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	1,450	1,450	0	0	508	508	407	407
17.18 Georgia Drugs and Narcotics Agency								
17.18.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	1,538	1,538	0	0	809	809	432	432
17.18.4. Eliminate one-time funds for information technology.(CC:No)	-	-	-	-	(40,000)	(40,000)	0	0
Section 18: Community Supervision, Department of								
18.1 Departmental Administration								
18.1.2. [S] Reflect an adjustment in merit system assessments.[Departmental Administration] (H:No)(S:Yes) (CC:Yes)	17,217	17,217	0	0	12,518	12,518	4,838	4,838
18.1.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.[Departmental Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	117,512	117,512	88,134	88,134	88,134	88,134
18.1.11. Reduce funds to reflect administrative efficiencies.[Departmental Administration] (CC:No)	-	-	(100,000)	(100,000)	(200,000)	(200,000)	0	0
18.2 Field Services								
18.2.2. [S] Reflect an adjustment in merit system assessments.[Field Services] (H:No)(S:Yes) (CC:Yes)	366,284	366,284	0	0	266,315	266,315	102,926	102,926
18.2.13. Annualize efficiencies in operating budget.[Field Services] (CC:No)	-	-	(472,716)	(472,716)	(322,716)	(322,716)	0	0
18.3 Misdemeanor Probation								
18.3.2. [S] Reflect an adjustment in merit system assessments.[Misdemeanor Probation] (H:No)(S:Yes) (CC:Yes)	1,634	1,634	0	0	1,188	1,188	459	459
18.4 Georgia Commission on Family Violence								
18.4.2. [S] Reflect an adjustment in merit system assessments.[Georgia Commission on Family Violence] (H:No)(S:Yes) (CC:Yes)	591	591	0	0	431	431	166	166
18.5 Governor's Office of Transition, Support, and Reentry								
18.5.2. [S] Reflect an adjustment in merit system assessments.[Governor's Office of Transition, Support, and Reentry] (H:No)(S:Yes) (CC:Yes)	11,500	11,500	0	0	8,400	8,400	3,232	3,232
Section 19: Corrections, Department of								
19.2 Departmental Administration								
19.2.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	2,432	2,432	0	0	(4,508)	(4,508)	683	683
19.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	429,898	429,898	322,424	322,424	322,424	322,424
19.3 Detention Centers								
19.3.2. [S] Reflect an adjustment in merit system assessments.[Detention Centers] (H:No)(S:Yes) (CC:Yes)	5,077	5,077	0	0	(9,412)	(9,412)	1,427	1,427
19.4 Food and Farm Operations								
19.4.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	203	203	0	0	(376)	(376)	57	57

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19.5	Health								
19.5.2.	[S] Reflect an adjustment in merit system assessments. <i>[Health] (H:No)(S:Yes) (CC:Yes)</i>	1,326	1,326	0	0	(2,458)	(2,458)	373	373
19.5.6.	Increase funds to cover expenses related to recently approved Hepatitis C treatments and other bulk prescription medications. <i>[H-Physical Health] (S:Utilize existing funds to provide Hepatitis C treatments and fund actual costs in the Amended FY17 budget, while recognizing potential savings from new therapeutic options.) (CC:Utilize existing funds to provide Hepatitis C treatments and fund actual costs in the Amended FY17 budget, while recognizing potential savings from new therapeutic options.)</i>	3,729,131	3,729,131	3,729,131	3,729,131	0	0	0	0
19.6	Offender Management								
19.6.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	575	575	0	0	(1,066)	(1,066)	162	162
19.6.6.	Increase funds to incentivize county correctional facilities to provide educational opportunities and graduate inmates from GED and vocational programs.	1,325,000	1,325,000	1,325,000	1,325,000	1,000,000	1,000,000	1,325,000	1,325,000
19.9	State Prisons								
19.9.2.	[S] Reflect an adjustment in merit system assessments. <i>[State Prisons] (H:No)(S:Yes) (CC:Yes)</i>	75,078	75,078	0	0	(139,177)	(139,177)	21,097	21,097
19.9.10.	Reduce funds for one-time funding for setup costs of the state prison education enhancement. <i>[SP-Operations and Support]</i>	-	-	-	-	(374,502)	(374,502)	(374,502)	(374,502)
19.9.11.	Reduce funds to reflect the savings from energy efficiency upgrades. <i>[SP-Operations and Support]</i>	-	-	-	-	(60,000)	(60,000)	(60,000)	(60,000)
19.10	Transition Centers								
19.10.2.	[S] Reflect an adjustment in merit system assessments. <i>[Transition Centers] (H:No)(S:Yes) (CC:Yes)</i>	3,750	3,750	0	0	(6,952)	(6,952)	1,054	1,054
Section 20: Defense, Department of									
20.1	Departmental Administration								
20.1.2.	[S] Reflect an adjustment in merit system assessments. <i>[Departmental Administration] (H:No)(S:Yes) (CC:Yes)</i>	439	439	0	0	(115)	(115)	123	123
20.1.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Departmental Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	4,989	4,989	3,742	3,742	3,742	3,742
20.2	Military Readiness								
20.2.1.	[S] Reflect an adjustment in merit system assessments. <i>[Military Readiness] (H:No)(S:Yes) (CC:Yes)</i>	1,020	1,020	0	0	(267)	(267)	287	287
20.2.6.	Increase funds for equipment for the Georgia State Defense Force. <i>[Georgia State Defense Force]</i>	-	-	-	-	50,000	50,000	50,000	50,000
20.3	Youth Educational Services								
20.3.2.	[S] Reflect an adjustment in merit system assessments. <i>[Youth Educational Services] (H:No)(S:Yes) (CC:Yes)</i>	957	957	0	0	(251)	(251)	269	269
Section 21: Driver Services, Department of									
21.1	Customer Service Support								
21.1.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,131	2,131	0	0	(369)	(369)	599	599
21.2	License Issuance								
21.2.2.	[S] Reflect an adjustment in merit system assessments. <i>[License Issuance] (H:No)(S:Yes) (CC:Yes)</i>	13,266	13,266	0	0	(2,300)	(2,300)	3,728	3,728
21.2.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[License Issuance] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	28,258	28,258	21,194	21,194	21,194	21,194

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21.2.7. Utilize existing funds for new vessel endorsement for boating certification. <i>[Self Service and Validation]</i> (S:Yes) (CC:Yes)	-	-	-	-	0	0	0	0
21.2.8. Reduce funds for start-up costs for the Paulding Customer Service Center. <i>[Full Service Centers]</i>	-	-	-	-	(106,752)	(106,752)	(106,752)	(106,752)
21.3 Regulatory Compliance								
21.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Regulatory Compliance]</i> (H:No)(S:Yes) (CC:Yes)	529	529	0	0	(92)	(92)	149	149
Section 22: Early Care and Learning, Department of								
22.1 Child Care Services								
22.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	-	-	-	-	337	337	0	0
22.1.3. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	1,235	1,235	926	926	926	926
22.3 Pre-Kindergarten Program								
22.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	17,118	17,118	0	0	5,617	5,617	4,810	4,810
Section 23: Economic Development, Department of								
23.1 Departmental Administration								
23.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	3,775	3,775	0	0	2,075	2,075	1,061	1,061
23.1.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	12,816	12,816	9,612	9,612	9,612	9,612
23.2 Film, Video, and Music								
23.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	807	807	0	0	443	443	227	227
23.3 Georgia Council for the Arts								
23.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Georgia Council for the Arts]</i> (H:No)(S:Yes) (CC:Yes)	487	487	0	0	268	268	137	137
23.3.3. Increase funds for grants program. <i>[Access]</i>	-	-	-	-	100,000	100,000	100,000	100,000
23.5 Global Commerce								
23.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Global Commerce]</i> (H:No)(S:Yes) (CC:Yes)	6,741	6,741	0	0	3,704	3,704	1,894	1,894
23.7 Innovation and Technology								
23.7.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	713	713	0	0	392	392	200	200
23.8 Small and Minority Business Development								
23.8.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	901	901	0	0	495	495	253	253
23.9 Tourism								
23.9.2. [S] Reflect an adjustment in merit system assessments. <i>[Tourism]</i> (H:No)(S:Yes) (CC:Yes)	4,904	4,904	0	0	2,695	2,695	1,378	1,378
23.9.5. Reduce funds for the Georgia Civil War Heritage Trails. <i>[Tourism, Marketing and Promotion]</i> (S:Increase funds for the Georgia Civil War Heritage Trails.) (CC:Increase funds for the Georgia Civil War Heritage Trails.)	(10,000)	(10,000)	(10,000)	(10,000)	20,000	20,000	10,000	10,000
23.9.6. Eliminate one-time funds for the National Infantry Museum. <i>[Product Development]</i> (S:Reduce funds for the National Infantry Museum.) (CC:Reduce funds for the National Infantry Museum.)	(500,000)	(500,000)	(500,000)	(500,000)	(400,000)	(400,000)	(400,000)	(400,000)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.9.7. Reflect a change in the program purpose statement. <i>[Product Development]</i> <i>(G:Yes)(H:Yes)(S:Yes; The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.) (CC:Yes; The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.)</i>	0	0	0	0	0	0	0	0
23.9.8. Increase funds for tourism marketing and promotion. <i>[Tourism, Marketing and Promotion]</i> <i>(S:Increase funds for tourism marketing and marketing for the Year of Music in Georgia.) (CC:Increase funds for tourism marketing and promotion to include marketing for the Year of Music in Georgia.)</i>	-	-	1,000,000	1,000,000	200,000	200,000	800,000	800,000
23.9.10. Increase funds for the Historic Chattahoochee Commission. <i>[Tourism, Marketing and Promotion]</i> <i>(CC:No)</i>	-	-	-	-	20,000	20,000	0	0
23.9.11. Increase funds for the Georgia Humanities Council. <i>[Tourism, Marketing and Promotion]</i>	-	-	-	-	10,000	10,000	10,000	10,000
23.9.12. Provide one-time funding for the Martin Luther King Jr. Center for Nonviolent Social Change to modernize public space and facilities for tourism to commemorate the life of Martin Luther King Jr. on the 50th anniversary of his death. <i>[Tourism, Marketing and Promotion]</i>	-	-	-	-	100,000	100,000	100,000	100,000
Section 24: Education, Department of								
24.1 Agricultural Education								
24.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Agricultural Education]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	391	391	0	0	226	226	110	110
24.1.7. Increase funds for Extended Day. <i>[Extended Day/Year]</i>	-	-	-	-	170,000	170,000	170,000	170,000
24.1.8. Increase funds for teachers to assist eligible students attending FCCLA camp. <i>[Youth Camps]</i>	-	-	-	-	35,000	35,000	35,000	35,000
24.2 Audio-Video Technology and Film Grants								
24.2.1. Provide funds for film and audio-video equipment grants to middle and high schools. <i>[Audio-Video Technology and Film Grants] (S:Fund film and audio-video equipment through CTAE coursework grants in the Technology/Career Education program.) (CC:Provide funds for film and audio-video equipment grants to middle and high schools.)</i>	2,500,000	2,500,000	2,500,000	2,500,000	0	0	2,500,000	2,500,000
24.3 Business and Finance Administration								
24.3.1. [S] Reflect an adjustment in merit system assessments. <i>[occurs in 3 subprograms]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	7,558	7,558	0	0	4,371	4,371	2,124	2,124
24.4 Central Office								
24.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Central Office] (H:No)(S:Yes) (CC:Yes)</i>	3,220	3,220	0	0	1,862	1,862	905	905
24.4.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Central Office] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	28,273	28,273	21,205	21,205	21,205	21,205
24.4.6. Increase funds for the American Association of Adapted Sports Program. <i>[Central Operations Admin]</i>	-	-	-	-	35,000	35,000	35,000	35,000
24.5 Charter Schools								

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
24.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Charter Schools]</i> (H:No)(S:Yes) (CC:Yes)	215	215	0	0	124	124	60	60
24.7 Curriculum Development								
24.7.2. [S] Reflect an adjustment in merit system assessments. <i>[Curriculum Development]</i> (H:No)(S:Yes) (CC:Yes)	2,671	2,671	0	0	1,545	1,545	751	751
24.10 Georgia Virtual School								
24.10.2. Replace state funds with revenue from tuition.(S:Replace funds, evaluate existing courses, and develop a plan to expand course offerings.) (CC:Replace funds, evaluate existing courses, and develop a plan to expand course offerings.)	-	-	(324,372)	0	(324,372)	0	(324,372)	0
24.11 Information Technology Services								
24.11.1. [S] Reflect an adjustment in merit system assessments. <i>[occurs in 4 subprograms]</i> (H:No)(S:Yes) (CC:Yes)	10,947	10,947	0	0	6,331	6,331	3,076	3,076
24.11.5. Increase funds to support the information technology applications utilized by local school systems. <i>[Administrative Technology] (S:Increase funds for information technology supporting local school systems only.) (CC:Increase funds for information technology supporting local school systems only.)</i>	2,838,315	2,838,315	1,651,892	1,651,892	2,838,315	2,838,315	2,838,315	2,838,315
24.13 Nutrition								
24.13.2. [S] Reflect an adjustment in merit system assessments. <i>[Nutrition]</i> (H:No)(S:Yes) (CC:Yes)	391	391	0	0	226	226	110	110
24.17 Quality Basic Education Program								
24.17.5. Increase funds for the State Commission Charter School supplement. <i>[State Special Charter Schools Supplement]</i>	10,528,792	10,528,792	10,528,792	10,528,792	8,021,294	8,021,294	8,021,294	8,021,294
24.17.17 Reduce funds based on compliance with HB 100 (2016 Session). <i>[Mid-Term Adjustment Reserve]</i>	-	-	-	-	-	-	(6,533,962)	(6,533,962)
24.18 Regional Education Service Agencies (RESAs)								
24.18.2. Increase funds for personnel for Positive Behavioral Intervention Supports (PBIS) trainers. <i>[RESA: Core Services]</i>	-	-	250,000	250,000	300,000	300,000	300,000	300,000
24.19 School Improvement								
24.19.2. [S] Reflect an adjustment in merit system assessments. <i>[School Improvement]</i> (H:No)(S:Yes) (CC:Yes)	5,146	5,146	0	0	2,976	2,976	1,446	1,446
24.19.5. Increase funds for training, professional development and support for corps members in Teach for America. <i>[School Improvement] (S:Increase funds for training corps members in Teach for America.) (CC:Increase funds for training, professional development and support for corps members in Teach for America.)</i>	406,330	406,330	406,330	406,330	125,000	125,000	406,330	406,330
24.22 State Schools								
24.22.2. [S] Reflect an adjustment in merit system assessments. <i>[occurs in 5 subprograms]</i> (H:No)(S:Yes) (CC:Yes)	38,050	38,050	0	0	22,005	22,005	10,692	10,692
24.23 Technology/Career Education								
24.23.2. [S] Reflect an adjustment in merit system assessments. <i>[Technology/Career Education]</i> (H:No)(S:Yes) (CC:Yes)	1,368	1,368	0	0	791	791	384	384
24.23.8. Increase funds for Career, Technical, and Agricultural Education equipment grants to local school systems. <i>[Vocational Industry Certification] (CC:Reflect in bonds.)</i>	-	-	-	-	3,500,000	3,500,000	0	0
24.24 Testing								
24.24.2. [S] Reflect an adjustment in merit system assessments. <i>[Testing]</i> (H:No)(S:Yes) (CC:Yes)	2,085	2,085	0	0	1,206	1,206	586	586
Section 25: Employees' Retirement System								
25.3 Public School Employees Retirement System								

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
25.3.2. Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees. <i>(H:Yes)(S:Yes; Encourage the Public School Employees Retirement System's Board of Trustees to consider a one-time 3% benefit adjustment for retirees.) (CC:Yes; Encourage the Public School Employees Retirement System's Board of Trustees to consider a 3% benefit adjustment for retirees.)</i>	-	-	0	0	0	0	0	0
25.4 System Administration								
25.4.3. Recognize an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees (Total Funds: \$3,499,963). <i>(H:Yes)(S:Yes; Increase funds to reflect an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees based on the age, income, and disability recommendations stated in the "Model Framework for the Annual Consideration of COLA Adjustments" of the ERS Board.) (CC:Yes; Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	0	0	0	0	0	0
25.4.4. Increase funds for HB 508 (2016 Session) as required by the actuary.	-	-	-	-	-	-	455,000	455,000
25.4.5. Increase funds for SB 243 (2016 Session) as required by the actuary.	-	-	-	-	-	-	50,000	50,000
25.4.6. Increase funds for HB 421 (2016 Session) as required by the actuary. (CC:Yes)	-	-	-	-	-	-	0	0
25.4.7. Increase funds for HB 605 (2016 Session) as required by the actuary. (CC:Yes)	-	-	-	-	-	-	0	0
25.4.8. Increase funds for HB 690 (2016 Session) as required by the actuary. (CC:Yes)	-	-	-	-	-	-	0	0
Section 26: Forestry Commission, Georgia								
26.1 Commission Administration								
26.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,688	1,688	0	0	489	489	474	474
26.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	22,187	22,187	16,640	16,640	16,640	16,640
26.1.7. Establish a new contract with the OneGeorgia Authority for \$450,000 for the reading, maintenance, and management of all aspects of the Agricultural Water Metering Program. <i>(H:Yes)(S:No) (CC:No)</i>	-	-	0	0	0	0	0	0
26.2 Forest Management								
26.2.2. [S] Reflect an adjustment in merit system assessments. <i>[Forest Management] (H:No)(S:Yes) (CC:Yes)</i>	1,649	1,649	0	0	477	477	463	463
26.3 Forest Protection								
26.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Forest Protection] (H:No)(S:Yes) (CC:Yes)</i>	17,079	17,079	0	0	4,943	4,943	4,799	4,799
Section 27: Governor, Office of the								
27.2 Governor's Office								
27.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	9,304	9,304	0	0	6,796	6,796	2,614	2,614
27.2.4. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	4,177	4,177	3,133	3,133	3,133	3,133
27.3 Governor's Office of Planning and Budget								
27.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	7,437	7,437	0	0	4,609	4,609	2,090	2,090

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.3.6.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	4,868	4,868	3,651	3,651	3,651	3,651
27.4	Child Advocate, Office of the								
27.4.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,409	1,409	0	0	1,029	1,029	396	396
27.4.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	677	677	508	508	508	508
27.6	Emergency Management Agency, Georgia								
27.6.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,025	1,025	0	0	364	364	288	288
27.6.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	1,535	1,535	1,151	1,151	1,151	1,151
27.6.5.	Pursuant to SB 416 (2016 Session), increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to provide for Homeland Security Activity and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks. (CC:Increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to provide for Homeland Security Activity and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks.)	-	-	-	-	209,122	209,122	209,122	209,122
27.7	Georgia Commission on Equal Opportunity								
27.7.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	(463)	(463)	0	0	(732)	(732)	(130)	(130)
27.7.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	478	478	359	359	359	359
27.8	Georgia Professional Standards Commission								
27.8.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	5,971	5,971	0	0	3,150	3,150	1,678	1,678
27.8.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	4,548	4,548	3,411	3,411	3,411	3,411
27.9	Office of the State Inspector General								
27.9.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	683	683	0	0	400	400	192	192
27.9.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	492	492	369	369	369	369
27.10	Student Achievement, Governor's Office of								
27.10.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	3,785	3,785	0	0	3,785	3,785	1,064	1,064
27.10.4.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	3,228	3,228	2,421	2,421	2,421	2,421

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.10.5. Utilize \$500,000 in Innovation Grant funds to provide grants to local school systems to increase participation and achievement in AP STEAM courses. <i>(H:Yes)(S:Increase funds to provide grants to rural school systems to increase participation and achievement in AP STEM courses.) (CC:Increase funds and utilize \$500,000 in Innovation Grant funds to provide grants to rural school systems to increase participation and achievement in AP STEM courses.)</i>	-	-	0	0	250,000	250,000	100,000	100,000
Section 28: Human Services, Department of								
28.1 Adoptions Services								
28.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Adoptions Services] (H:No)(S:Yes) (CC:Yes)</i>	(2,967)	(2,967)	0	0	1,816	1,816	(834)	(834)
28.3 Child Abuse and Neglect Prevention								
28.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Child Abuse and Neglect Prevention] (H:No)(S:Yes) (CC:Yes)</i>	(153)	(153)	0	0	94	94	(43)	(43)
28.3.5. Increase funds for child advocacy centers. <i>[Child Abuse and Neglect Prevention]</i>	-	-	-	-	-	-	50,000	50,000
28.5 Child Support Services								
28.5.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	(2,195)	(2,195)	0	0	1,344	1,344	(617)	(617)
28.5.4. Increase funds for 10 parent accountability court coordinators positions. <i>(CC:Increase funds for 10 parent accountability court coordinators positions and reflect staggered start dates.)</i>	-	-	247,267	247,267	247,267	247,267	185,450	185,450
28.6 Child Welfare Services								
28.6.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	170,092	170,092	0	0	209,482	209,482	47,796	47,796
28.6.9. Provide funds to the Court Appointed Special Advocates (CASA) to enhance state-wide capacity for the program.	-	-	500,000	500,000	750,000	750,000	750,000	750,000
28.6.10. Increase funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$5 per hour increase. <i>(CC:Increase funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$4 per hour increase.)</i>	-	-	-	-	1,500,000	1,500,000	1,200,000	1,200,000
28.8 Departmental Administration								
28.8.2. [S] Reflect an adjustment in merit system assessments. <i>[Departmental Administration] (H:No)(S:Yes) (CC:Yes)</i>	(4,349)	(4,349)	0	0	2,662	2,662	(1,222)	(1,222)
28.8.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Departmental Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	317,033	317,033	237,775	237,775	237,775	237,775
28.8.6. Provide funds to the Division of Family and Children Services (DFCS) Special Assistant Attorney Generals (SAAGs) for a \$5 per hour increase. <i>[DFCS Administration] (S:Yes; Recognize funds in Child Welfare Services program within Department of Human Services.) (CC:Yes; Recognize funds in Child Welfare Services program within Department of Human Services.)</i>	-	-	1,500,000	1,500,000	0	0	0	0
28.9 Elder Abuse Investigations and Prevention								
28.9.2. [S] Reflect an adjustment in merit system assessments. <i>[Elder Abuse Investigations and Prevention] (H:No)(S:Yes) (CC:Yes)</i>	(2,005)	(2,005)	0	0	1,227	1,227	(563)	(563)
28.10 Elder Community Living Services								
28.10.2. [S] Reflect an adjustment in merit system assessments. <i>[Elder Community Living Services] (H:No)(S:Yes) (CC:Yes)</i>	(8,556)	(8,556)	0	0	5,237	5,237	(2,404)	(2,404)

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
28.10.7. Provide funds to transition 125 seniors from nursing homes into community settings. <i>[Home and Community Based Services (HCBS)] (S:Increase funds to transition 167 seniors from nursing homes into community settings.) (CC:Increase funds to transition 167 seniors from nursing homes into community settings.)</i>	-	-	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000
28.11 Elder Support Services								
28.11.2. [S] Reflect an adjustment in merit system assessments. <i>[Elder Support Services] (H:No)(S:Yes) (CC:Yes)</i>	(437)	(437)	0	0	268	268	(123)	(123)
28.11.4. Provide additional funds for Meals on Wheels and senior center nutrition programs. <i>[Senior Nutrition]</i>	-	-	250,000	250,000	500,000	500,000	500,000	500,000
28.13 Federal Eligibility Benefit Services								
28.13.2. [S] Reflect an adjustment in merit system assessments. <i>[Federal Eligibility Benefit Services] (H:No)(S:Yes) (CC:Yes)</i>	160,230	160,230	0	0	(98,082)	(98,082)	45,025	45,025
28.17 Residential Child Care Licensing								
28.17.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	(198)	(198)	0	0	121	121	(56)	(56)
28.20 Council On Aging								
28.20.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	364	364	0	0	266	266	102	102
28.22 Georgia Vocational Rehabilitation Agency: Business Enterprise Program								
28.22.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	244	244	0	0	178	178	69	69
28.23 Georgia Vocational Rehabilitation Agency: Departmental Administration								
28.23.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,263	1,263	0	0	923	923	355	355
28.27 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program								
28.27.2. [S] Reflect an adjustment in merit system assessments. <i>[Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program] (H:No)(S:Yes) (CC:Yes)</i>	16,669	16,669	0	0	12,175	12,175	4,684	4,684
28.27.7. Increase funds for Speech, Hearing and Rehabilitation Enterprises of Coastal Georgia, Inc. (SHARE). <i>[Field Services] (CC:Transfer \$40,000 from the Technical College System of Georgia and increase funds to match federal funds for Speech, Hearing and Rehabilitation Enterprises of Coastal Georgia, Inc. (SHARE).)</i>	-	-	-	-	40,000	40,000	80,000	80,000
Section 29: Insurance, Office of the Commission of								
29.1 Departmental Administration								
29.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,877	1,877	0	0	1,054	1,054	527	527
29.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	15,679	15,679	11,759	11,759	11,759	11,759
29.2 Enforcement								
29.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	793	793	0	0	445	445	223	223
29.3 Fire Safety								
29.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	6,930	6,930	0	0	3,890	3,890	1,947	1,947
29.4 Industrial Loan								
29.4.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	672	672	0	0	377	377	189	189
29.5 Insurance Regulation								
29.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Insurance Regulation] (H:No)(S:Yes) (CC:Yes)</i>	9,727	9,727	0	0	5,461	5,461	2,733	2,733
Section 30: Investigation, Georgia Bureau of								
30.1 Bureau Administration								
30.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	3,851	3,851	0	0	1,923	1,923	1,082	1,082

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30.1.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	64,474	64,474	48,356	48,356	48,356	48,356
30.2 Criminal Justice Information Services								
30.2.2. [S] Reflect an adjustment in merit system assessments. <i>[Criminal Justice Information Services]</i> (H:No)(S:Yes) (CC:Yes)	7,258	7,258	0	0	3,624	3,624	2,039	2,039
30.3 Forensic Scientific Services								
30.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Forensic Scientific Services]</i> (H:No)(S:Yes) (CC:Yes)	28,144	28,144	0	0	14,053	14,053	7,908	7,908
30.3.5. Increase funds for five toxicology scientist positions. <i>[Toxicology]</i> (CC:Increase funds for five toxicology scientist positions and reflect staggered start dates.)	1,017,205	1,017,205	1,017,205	1,017,205	1,017,205	1,017,205	762,904	762,904
30.3.6. Increase funds for four scientist positions. <i>[Chemistry]</i> (S:Increase funds for five scientist positions.) (CC:Increase funds for five scientist positions and reflect staggered start dates.)	-	-	813,764	813,764	498,455	498,455	467,591	467,591
30.4 Regional Investigative Services								
30.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Regional Investigative Services]</i> (H:No)(S:Yes) (CC:Yes)	30,998	30,998	0	0	15,478	15,478	8,710	8,710
30.4.5. Increase funds for 20 investigator positions to address increased investigative caseloads statewide. <i>[Regional Investigations]</i> (S:Increase funds for 24 investigator positions to address increased investigative caseloads statewide.) (CC:Increase funds for 22 investigator positions to address increased investigative caseloads statewide and reflect staggered start dates.)	3,700,853	3,700,853	3,700,853	3,700,853	4,441,024	4,441,024	3,053,204	3,053,204
30.4.7. Increase funds for personnel for two analyst positions. <i>[Regional Investigations]</i> (CC:No)	-	-	-	-	209,122	209,122	0	0
30.4.8. Pursuant to SB 416 (2016 Session), increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center and assist with overall analysis and investigations of criminal threats and assist with cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks. <i>[Regional Investigations]</i> (CC:Increase funds for personnel to add two new analysts to work in the Georgia Information Sharing and Analysis Center to assist with overall analysis and investigations of criminal threats and cyber terrorism intelligence for the prevention and discovery of terrorist threats or attacks.)	-	-	-	-	209,122	209,122	209,122	209,122
30.4.9. Provide additional funds to retain law enforcement officers. <i>[Regional Investigations]</i>	-	-	-	-	-	-	761,220	761,220
30.5 Criminal Justice Coordinating Council								
30.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Criminal Justice Coordinating Council]</i> (H:No)(S:Yes) (CC:Yes)	1,301	1,301	0	0	823	823	366	366
30.7 Criminal Justice Coordinating Council: Family Violence								
30.7.1. Provide funds for a 3% increase in grants for domestic violence shelters and sexual assault centers. <i>[Criminal Justice Coordinating Council: Family Violence]</i>	-	-	-	-	360,973	360,973	360,973	360,973
Section 31: Juvenile Justice, Department of								
31.1 Community Services								
31.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Community Services]</i> (H:No)(S:Yes) (CC:Yes)	18,779	18,779	0	0	(5,582)	(5,582)	5,277	5,277
31.2 Departmental Administration								
31.2.2. [S] Reflect an adjustment in merit system assessments. <i>[Departmental Administration]</i> (H:No)(S:Yes) (CC:Yes)	5,103	5,103	0	0	(1,517)	(1,517)	1,434	1,434

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31.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Departmental Administration]</i> (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	163,958	163,958	122,969	122,969	122,969	122,969
31.3 Secure Commitment (YDCs)								
31.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Secure Commitment (YDCs)]</i> <i>(H:No)(S:Yes)</i> (CC:Yes)	24,482	24,482	0	0	(7,277)	(7,277)	6,879	6,879
31.3.13. Redirect \$461,550 in funds from the Milan Youth Development Campus to support facility sustainment costs. <i>[YDC Services]</i> <i>(G:Yes)(H:Yes)(S:Reduce funds from the closure of the Milan Youth Development Campus.)</i> (CC:Reduce funds from the closure of the Milan Youth Development Campus.)	0	0	0	0	(461,550)	(461,550)	(461,550)	(461,550)
31.4 Secure Detention (RYDCs)								
31.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Secure Detention (RYDCs)]</i> <i>(H:No)(S:Yes)</i> (CC:Yes)	32,558	32,558	0	0	(9,678)	(9,678)	9,149	9,149
31.4.8. Develop a plan to address the closure of Gwinnett RYDC, that includes cooperative construction of a juvenile justice facility incorporating recommendations of HB 242 (2013 Session). <i>[Operations Support]</i> <i>(S:Yes)</i> (CC:Yes)	-	-	-	-	0	0	0	0
Section 32: Labor, Department of								
32.1 Department of Labor Administration								
32.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	318	318	0	0	(6)	(6)	89	89
32.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	6,721	6,721	5,041	5,041	5,041	5,041
32.3 Unemployment Insurance								
32.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Unemployment Insurance]</i> <i>(H:No)(S:Yes)</i> (CC:Yes)	1,499	1,499	0	0	(29)	(29)	421	421
32.4 Workforce Solutions								
32.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Workforce Solutions]</i> <i>(H:No)(S:Yes)</i> (CC:Yes)	2,107	2,107	0	0	(40)	(40)	592	592
Section 33: Law, Department of								
33.2 Department of Law								
33.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	28,303	28,303	0	0	14,338	14,338	7,953	7,953
33.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	25,926	25,926	19,445	19,445	19,445	19,445
33.3 Medicaid Fraud Control Unit								
33.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	1,971	1,971	0	0	1,440	1,440	554	554
Section 34: Natural Resources, Department of								
34.1 Coastal Resources								
34.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Coastal Resources]</i> <i>(H:No)(S:Yes)</i> (CC:Yes)	1,460	1,460	0	0	511	511	410	410
34.2 Departmental Administration								
34.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes)</i> (CC:Yes)	5,299	5,299	0	0	1,853	1,853	1,489	1,489

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34.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	59,263	59,263	44,447	44,447	44,447	44,447
34.3 Environmental Protection								
34.3.2. [S] Reflect an adjustment in merit system assessments. <i>[Environmental Protection]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	14,374	14,374	0	0	5,027	5,027	4,039	4,039
34.3.4. Reduce funds. <i>[Water Resources Management]</i> (CC:No)	-	-	(910,000)	(910,000)	(2,200,000)	(2,200,000)	0	0
34.5 Historic Preservation								
34.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Historic Preservation]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	877	877	0	0	307	307	246	246
34.6 Law Enforcement								
34.6.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	13,046	13,046	0	0	4,563	4,563	3,666	3,666
34.6.4. Provide additional funds to retain law enforcement officers.	-	-	-	-	-	-	463,637	463,637
34.7 Parks, Recreation and Historic Sites								
34.7.2. [S] Reflect an adjustment in merit system assessments. <i>[Parks, Recreation and Historic Sites]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	4,670	4,670	0	0	1,633	1,633	1,312	1,312
34.7.5. Provide additional funds to retain law enforcement officers. <i>[Park Operations]</i>	-	-	-	-	-	-	56,419	56,419
34.9 Wildlife Resources								
34.9.2. [S] Reflect an adjustment in merit system assessments. <i>[Wildlife Resources]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	10,862	10,862	0	0	3,799	3,799	3,052	3,052
34.9.4. Provide additional funds to retain law enforcement officers. <i>[Law Enforcement]</i>	-	-	-	-	-	-	52,755	52,755
Section 35: Pardons and Paroles, State Board of								
35.1 Board Administration								
35.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	5,881	5,881	0	0	1,441	1,441	1,653	1,653
35.1.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	7,220	7,220	5,415	5,415	5,415	5,415
35.2 Clemency Decisions								
35.2.2. [S] Reflect an adjustment in merit system assessments. <i>[Clemency Decisions]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	21,213	21,213	0	0	5,199	5,199	5,961	5,961
35.4 Victim Services								
35.4.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	638	638	0	0	156	156	179	179
Section 37: Public Defender Council, Georgia								
37.1 Public Defender Council								
37.1.1. [S] Reflect an adjustment in merit system assessments. <i>[Public Defender Council]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	2,079	2,079	0	0	(738)	(738)	584	584
37.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Public Defender Council]</i> (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	59,354	59,354	44,516	44,516	44,516	44,516
37.1.8. Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. <i>[Mental Health]</i> <i>(H & S:Yes; Reflect in the Public Defenders program.) (CC:Yes; Increase funds to hire an additional fact investigator for the Atlanta office and reflect the additional trial team in the Public Defenders program.)</i>	415,201	415,201	0	0	0	0	65,136	65,136
37.2 Public Defenders								

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37.2.2. [S] Reflect an adjustment in merit system assessments. <i>[Public Defenders] (H:No)(S:Yes) (CC:Yes)</i>	12,190	12,190	0	0	(4,326)	(4,326)	3,425	3,425
37.2.9. Increase state funds for 20 additional juvenile public defenders. <i>[Circuit Offices] (S:Increase state funds for five additional juvenile public defenders.) (CC:Increase state funds for 15 additional juvenile public defenders to maintain parity with assistant district attorneys and reflect staggered start dates.)</i>	1,640,246	1,640,246	1,640,246	1,640,246	410,062	410,062	922,639	922,639
37.2.11. Increase funds to hire an additional trial team for the Georgia Capital Defender and assign the fact investigator to the Atlanta office. <i>[Circuit Offices] (CC:Increase funds to hire an additional trial team for the Georgia Capital Defender.)</i>	-	-	415,201	415,201	415,201	415,201	350,065	350,065
37.2.13. Increase funds for additional assistant public defender position to reflect a new judgeship in the Clayton judicial circuit per HB 804 (2016 Session). <i>[Circuit Offices] (CC:Increase funds for additional assistant public defender position to reflect a new judgeship in the Clayton judicial circuit per HB 804 (2016 Session) and reflect January 1, 2017 start date.)</i>	-	-	-	-	41,006	41,006	41,006	41,006
37.2.14. Increase funds for personal services for recruitment, retention, and career advancement of assistant public defenders. <i>[Circuit Offices]</i>	-	-	556,033	556,033	741,376	741,376	741,376	741,376
Section 38: Public Health, Department of								
38.1 Adolescent and Adult Health Promotion								
38.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Adolescent and Adult Health Promotion] (H:No)(S:Yes) (CC:Yes)</i>	784	784	0	0	386	386	220	220
38.1.3. Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes. <i>[Family Planning]</i>	2,337	2,337	2,337	2,337	5,617	5,617	4,788	4,788
38.1.4. Eliminate one-time matching funds for the Georgiacancerinfo.org website. <i>[Georgia CORE and Regional Cancer Coalitions] (H:No) (CC:No)</i>	(75,000)	(75,000)	0	0	(50,000)	(50,000)	0	0
38.1.6. Provide funds for the Positive Alternatives for Pregnancy and Parenting Grant Program. <i>[Family Planning]</i>	-	-	1,000,000	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000
38.1.7. Increase funds for the Biomedical Prevention Clinic. <i>[Adolescent Health and Youth Development]</i>	-	-	-	-	100,000	100,000	100,000	100,000
38.3 Departmental Administration								
38.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	4,611	4,611	0	0	2,272	2,272	1,296	1,296
38.3.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	38,047	38,047	28,535	28,535	28,535	28,535
38.3.6. Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	5,629	5,629	5,629	5,629	13,530	13,530	11,532	11,532
38.4 Emergency Preparedness/Trauma System Improvement								
38.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Emergency Preparedness/Trauma System Improvement] (H:No)(S:Yes) (CC:Yes)</i>	536	536	0	0	264	264	151	151
38.5 Epidemiology								
38.5.2. [S] Reflect an adjustment in merit system assessments. <i>[Epidemiology] (H:No)(S:Yes) (CC:Yes)</i>	922	922	0	0	454	454	259	259
38.5.3. Increase funds for the Georgia Poison Center to support additional staffing needs. <i>[Epidemiology] (S:No)</i>	-	-	100,000	100,000	0	0	150,000	150,000
38.5.4. Provide funds for the Georgia Poison Center for a telephone-based stroke support program for pre-hospital providers. <i>[Epidemiology] (S:No) (CC:No)</i>	-	-	100,000	100,000	0	0	0	0
38.6 Immunization								

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38.6.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	524	524	0	0	258	258	147	147
38.7 Infant and Child Essential Health Treatment Services								
38.7.2. [S] Reflect an adjustment in merit system assessments.[Infant and Child Essential Health Treatment Services] (H:No)(S:Yes) (CC:Yes)	4,378	4,378	0	0	2,157	2,157	1,230	1,230
38.7.6. Increase funds for the Medical College of Georgia Sickle Cell Center at Augusta University.[Genetics/Sickle Cell] (S:No)	-	-	117,178	364,020	0	0	117,178	364,020
38.8 Infant and Child Health Promotion								
38.8.2. [S] Reflect an adjustment in merit system assessments.[Infant and Child Health Promotion] (H:No)(S:Yes) (CC:Yes)	2,661	2,661	0	0	1,311	1,311	748	748
38.9 Infectious Disease Control								
38.9.2. [S] Reflect an adjustment in merit system assessments.[Infectious Disease Control] (H:No)(S:Yes) (CC:Yes)	6,569	6,569	0	0	3,237	3,237	1,846	1,846
38.9.3. [A] Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.[Infectious Disease Control]	12,596	12,596	12,596	12,596	33,877	33,877	31,060	31,060
38.9.4. [A] Increase funds for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.[Infectious Disease Control]	2,565	2,565	2,565	2,565	2,565	2,565	2,565	2,565
38.10 Inspections and Environmental Hazard Control								
38.10.2. [S] Reflect an adjustment in merit system assessments.[Inspections and Environmental Hazard Control] (H:No)(S:Yes) (CC:Yes)	783	783	0	0	386	386	220	220
38.12 Public Health Formula Grants to Counties								
38.12.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	20,797	20,797	0	0	10,248	10,248	5,844	5,844
38.12.4. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	184,080	184,080	138,060	138,060	138,060	138,060
38.12.6. Increase funds to provide for an additional salary increase for registered nurses to address recruitment and retention issues in the highest turnover job classes.	1,799,852	1,799,852	1,799,852	1,799,852	4,326,243	4,326,243	3,687,332	3,687,332
38.12.7. Increase funds to provide for an additional salary increase for Licensed Practical Nurses to address recruitment and retention issues in the highest turnover job classes.	-	-	-	-	618,167	618,167	526,875	526,875
38.13 Vital Records								
38.13.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	785	785	0	0	387	387	221	221
38.15 Georgia Trauma Care Network Commission								
38.15.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	790	790	0	0	577	577	222	222
Section 39: Public Safety, Department of								
39.1 Aviation								
39.1.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	1,841	1,841	0	0	824	824	517	517
39.1.5. Provide additional funds to retain law enforcement officers.	-	-	-	-	-	-	52,325	52,325
39.3 Departmental Administration								
39.3.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	6,835	6,835	0	0	3,060	3,060	1,921	1,921
39.3.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	104,000	104,000	78,000	78,000	78,000	78,000
39.3.6. Provide additional funds to retain law enforcement officers.	-	-	-	-	-	-	18,756	18,756
39.4 Field Offices and Services								
39.4.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	79,354	79,354	0	0	35,522	35,522	22,298	22,298

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39.4.6. Provide additional funds to retain law enforcement officers.	-	-	-	-	-	-	1,927,607	1,927,607
39.5 Motor Carrier Compliance								
39.5.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	9,445	9,445	0	0	4,228	4,228	2,654	2,654
39.5.4. Provide additional funds to retain law enforcement officers.	-	-	-	-	-	-	501,789	501,789
39.6 Firefighter Standards and Training Council								
39.6.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	243	243	0	0	39	39	68	68
39.6.5. Use existing funds for IT and other operating costs. <i>(H:Yes)(S:Increase funds for information technology and operations.) (CC:Yes)</i>	-	-	0	0	66,200	66,200	0	0
39.7 Office of Highway Safety								
39.7.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	364	364	0	0	172	172	102	102
39.8 Peace Officer Standards and Training Council								
39.8.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,623	2,623	0	0	1,463	1,463	737	737
39.8.4. Increase funds for one curriculum development position. <i>(S:Increase funds for stipends for curriculum development by subject area experts.) (CC:Increase funds for stipends for curriculum development by subject area experts.)</i>	105,816	105,816	105,816	105,816	50,000	50,000	50,000	50,000
39.8.5. Reduce funds for one-time funding for the purchase of one vehicle.	-	-	-	-	(24,000)	(24,000)	(24,000)	(24,000)
39.9 Public Safety Training Center								
39.9.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	7,501	7,501	0	0	2,856	2,856	2,108	2,108
Section 40: Public Service Commission								
40.1 Commission Administration								
40.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,207	1,207	0	0	667	667	339	339
40.1.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	6,839	6,839	5,129	5,129	5,129	5,129
40.1.8. Provide increased funds for travel expenses.	-	-	-	-	-	-	38,925	38,925
40.2 Facility Protection								
40.2.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	1,909	1,909	0	0	1,054	1,054	536	536
40.3 Utilities Regulation								
40.3.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	5,432	5,432	0	0	3,000	3,000	1,526	1,526
40.3.5. Provide funds for three utilities analysts (\$317,507) and increase funds for the recruitment of one engineer analyst (\$40,706). <i>(CC:Provide funds for two utilities analysts (\$211,671) and increase funds for the recruitment of one engineer analyst (\$40,706).)</i>	358,213	358,213	358,213	358,213	358,213	358,213	252,377	252,377
Section 41: Regents, University System of Georgia								
41.1 Agricultural Experiment Station								
41.1.3. Provide funds for a ruminant nutritionist (\$168,000) and a row crop physiologist (\$168,000). <i>[Ag. Exp. Station - Animal Products] (S:Increase funds for a ruminant nutritionist.) (CC:Provide funds for a ruminant nutritionist (\$168,000) and a row crop physiologist (\$168,000) and reflect staggered start dates.)</i>	-	-	336,000	336,000	168,000	168,000	252,000	252,000
41.3 Cooperative Extension Service								
41.3.3. Provide funds for a viticulturist (\$168,000), a grain crop agronomist (\$168,000) and a vegetable pathologist (\$168,000). <i>[Cooperative Extension Service - Agricultural & Natural Resources] (S:Increase funds for a vegetable pathologist.) (CC:Provide funds for a viticulturist (\$168,000), a grain crop agronomist (\$168,000) and a vegetable pathologist (\$168,000) and reflect staggered start dates.)</i>	-	-	504,000	504,000	168,000	168,000	378,000	378,000
41.3.4. Increase funds for personnel for 12 extension agents. <i>[Cooperative Extension Service - Agricultural & Natural Resources] (S:Increase funds for personnel for six extension agents.) (CC:Increase funds for personnel for 12 extension agents.)</i>	-	-	720,000	720,000	360,000	360,000	720,000	720,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.4 Enterprise Innovation Institute								
41.4.2. Increase funds for Invest Georgia and the Advanced Technology Development Center.	-	-	-	-	10,588,143	10,588,143	10,588,143	10,588,143
41.12 Marine Resources Extension Center								
41.12.2. Provide funds for personal services and operations. <i>(S:No) (CC:No)</i>	-	-	150,000	150,000	0	0	0	0
41.13 Medical College of Georgia Hospital and Clinics								
41.13.2. Provide funds for a new re-entry into obstetrics program for OB/GYN physicians licensed in Georgia and practicing in underserved areas. <i>(CC:Yes; Provide funds for a obstetrics recertification program for OB/GYN physicians licensed in Georgia and practicing in underserved areas.)</i>	-	-	200,000	200,000	0	0	200,000	200,000
41.14 Public Libraries								
41.14.2. Increase funds for public library materials to 35 cents per capita. <i>[Public Libraries - GLASS/subregional libraries] (CC:Increase funds for public library materials to 25 cents per capita.)</i>	-	-	3,735,500	3,735,500	3,735,500	3,735,500	2,668,214	2,668,214
41.15 Public Service/Special Funding Initiatives								
41.15.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016. <i>[Public Service/Special Funding Initiatives]</i>	509,381	509,381	509,381	509,381	451,075	451,075	451,075	451,075
41.15.7. Increase funds for a legislative commission on government structure. <i>[Georgia Research Alliance] (CC:Reflect in the Teaching program.)</i>	-	-	-	-	25,000	25,000	0	0
41.16 Regents Central Office								
41.16.3. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Regents Central Office] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	11,513	11,513	8,635	8,635	8,635	8,635
41.18 Teaching								
41.18.1. [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2016. <i>[Teaching]</i>	55,474,234	55,474,234	55,474,234	55,474,234	55,532,540	55,532,540	55,532,540	55,532,540
41.18.7. Increase funds for a legislative commission on government structure. <i>[Resident Instruction]</i>	-	-	-	-	-	-	25,000	25,000
41.18.8. Provide \$8,000,000 for facility major improvements and renovations, statewide. <i>[Resident Instruction]</i>	-	-	-	-	-	-	8,000,000	8,000,000
41.18.9. Reduce funds for one-time expenditures. <i>[Resident Instruction]</i>	-	-	-	-	-	-	(39,000)	(39,000)
41.21 Payments to Georgia Military College								
41.21.3. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	181	181	136	136	136	136
41.21.6. Provide funds for student services. <i>(S:It is the intent of the Georgia General Assembly to clarify the Tuition Equalization Grant statutes as it applies to public institutions receiving state funds.) (CC:Provide funds for student services and institute a joint Appropriations study committee on Georgia Military College funding structure.)</i>	-	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
41.22 Payments to Georgia Public Telecommunications Commission								
41.22.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	6,107	6,107	0	0	3,120	3,120	1,716	1,716
Section 42: Revenue, Department of								
42.1 Departmental Administration								
42.1.2. [S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	7,621	7,621	0	0	2,799	2,799	2,142	2,142

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.1.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	66,219	66,219	49,664	49,664	49,664	49,664
42.4	Industry Regulation								
42.4.2.	[S] Reflect an adjustment in merit system assessments. <i>[Industry Regulation]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	3,286	3,286	0	0	1,207	1,207	923	923
42.5	Local Government Services								
42.5.2.	[S] Reflect an adjustment in merit system assessments. <i>[Local Government Services]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	2,565	2,565	0	0	942	942	721	721
42.6	Local Tax Officials Retirement and FICA								
42.6.1.	Reduce funds to align budget with projected expenditures.	(1,518,447)	(1,518,447)	(2,018,447)	(2,018,447)	(1,518,447)	(1,518,447)	(1,518,447)	(1,518,447)
42.7	Motor Vehicle Registration and Titling								
42.7.2.	[S] Reflect an adjustment in merit system assessments. <i>[Motor Vehicle Registration and Titling]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	5,925	5,925	0	0	2,176	2,176	1,665	1,665
42.8	Office of Special Investigations								
42.8.2.	[S] Reflect an adjustment in merit system assessments. <i>(H:No)(S:Yes) (CC:Yes)</i>	2,938	2,938	0	0	1,079	1,079	826	826
42.9	Revenue Processing								
42.9.2.	[S] Reflect an adjustment in merit system assessments. <i>[Revenue Processing]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	4,499	4,499	0	0	1,653	1,653	1,264	1,264
42.10	Tax Compliance								
42.10.2.	[S] Reflect an adjustment in merit system assessments. <i>[Tax Compliance]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	25,396	25,396	0	0	9,329	9,329	7,136	7,136
42.10.7.	Reduce funds for start-up costs for Tax Compliance pilot project. <i>[Audits]</i>	-	-	-	-	(42,500)	(42,500)	(42,500)	(42,500)
42.11	Tax Policy								
42.11.2.	[S] Reflect an adjustment in merit system assessments. <i>[Tax Policy] (H:No)(S:Yes) (CC:Yes)</i>	3,104	3,104	0	0	1,140	1,140	872	872
42.12	Taxpayer Services								
42.12.2.	[S] Reflect an adjustment in merit system assessments. <i>[Taxpayer Services]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	7,279	7,279	0	0	2,674	2,674	2,045	2,045
Section 43: Secretary of State									
43.1	Corporations								
43.1.1.	Reduce funds to meet projected expenditures. <i>[Certification]</i>	-	-	(323,877)	(323,877)	(275,000)	(275,000)	(300,000)	(300,000)
43.2	Elections								
43.2.2.	[S] Reflect an adjustment in merit system assessments. <i>[Elections] (H:No)(S:Yes) (CC:Yes)</i>	1,445	1,445	0	0	355	355	406	406
43.3	Investigations								
43.3.2.	[S] Reflect an adjustment in merit system assessments. <i>[Investigations] (H:No)(S:Yes) (CC:Yes)</i>	1,545	1,545	0	0	379	379	434	434
43.4	Office Administration								
43.4.2.	[S] Reflect an adjustment in merit system assessments. <i>[Office Administration]</i> <i>(H:No)(S:Yes) (CC:Yes)</i>	1,758	1,758	0	0	432	432	494	494
43.4.5.	[S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. <i>[Office Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)</i>	-	-	12,191	12,191	9,143	9,143	9,143	9,143
43.4.6.	Reduce funds to meet projected expenditures. <i>[Administration]</i>	-	-	(73,029)	(73,029)	0	0	(50,000)	(50,000)
43.5	Professional Licensing Boards								

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
43.5.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	4,317	4,317	0	0	1,060	1,060	1,213	1,213
43.6 Securities								
43.6.2. [S] Reflect an adjustment in merit system assessments.[Securities] (H:No)(S:Yes) (CC:Yes)	362	362	0	0	89	89	102	102
43.6.3. Reduce funds to meet projected expenditures.[Securities Registration, Compliance, & Enforcement] (S:No) (CC:No)	-	-	(107,520)	(107,520)	0	0	0	0
43.7 Georgia Commission on the Holocaust								
43.7.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	464	464	0	0	339	339	130	130
43.8 Real Estate Commission								
43.8.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	3,916	3,916	0	0	2,860	2,860	1,100	1,100
43.8.5. Reduce funds and utilize retained fee revenue for operations.(CC:No)	-	-	-	-	(50,000)	(50,000)	0	0
Section 44: Student Finance Commission, Georgia								
44.4 HOPE Administration								
44.4.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	8,350	8,350	0	0	5,352	5,352	2,346	2,346
44.8 HOPE Scholarships - Public Schools								
44.8.1. Increase funds to meet the projected need for the HOPE Scholarship - Public Schools.[HOPE Scholarships - Public Schools]	53,792,472	53,792,472	53,817,940	53,817,940	53,806,971	53,806,971	53,810,784	53,810,784
44.17 Nonpublic Postsecondary Education Commission								
44.17.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	1,441	1,441	0	0	1,053	1,053	405	405
44.17.3. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	726	726	545	545	545	545
Section 46: Technical College System of Georgia								
46.1 Adult Education								
46.1.2. [S] Reflect an adjustment in merit system assessments.[Adult Education] (H:No)(S:Yes) (CC:Yes)	13,386	13,386	0	0	6,529	6,529	3,761	3,761
46.2 Departmental Administration								
46.2.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	2,968	2,968	0	0	1,448	1,448	834	834
46.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	97,236	97,236	72,927	72,927	72,927	72,927
46.3 Quick Start and Customized Services								
46.3.2. [S] Reflect an adjustment in merit system assessments.[occurs in 2 subprograms] (H:No)(S:Yes) (CC:Yes)	3,130	3,130	0	0	1,527	1,527	879	879
46.4 Technical Education								
46.4.2. [S] Reflect an adjustment in merit system assessments.[Technical Education] (H:No)(S:Yes) (CC:Yes)	272,023	272,023	0	0	132,671	132,671	76,438	76,438
46.4.8. Provide one-time funds for equipment at the Military Academic and Training Center.[Credit Technical Instruction] (CC:Yes; Provide bond funds for equipment at the Military Academic and Training Center.)	1,187,896	1,187,896	1,187,896	1,187,896	1,187,896	1,187,896	0	0
46.4.10. Transfer contract funds for Speech, Hearing, and Rehabilitation Enterprise of Coastal Georgia, Inc. (SHARE) to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program.[Credit Technical Instruction]	-	-	-	-	-	-	(40,000)	(40,000)
Section 47: Transportation, Department of								
47.1 Capital Construction Projects								

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	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>	<u>State Funds</u>	<u>Total Funds</u>
47.1.1. Consolidate the Capital Construction Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.(S:No) (CC:No)	(223,238,790)	(1,203,791,919)	(223,238,790)	(1,203,791,919)	0	0	0	0
47.1.2. Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1.	-	-	-	-	239,800,654	239,800,654	475,003,235	475,003,235
47.2 Capital Maintenance Projects								
47.2.1. Consolidate the Capital Maintenance Projects program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.(S:No) (CC:No)	(41,483,404)	(225,052,363)	(41,483,404)	(225,052,363)	0	0	0	0
47.2.2. Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1.	-	-	-	-	302,954,123	302,954,123	68,116,596	68,116,596
47.3 Capital Projects								
47.3.1. [A] Consolidate the Capital Construction Projects, Capital Maintenance Projects, and Local Roads Assistance Administration programs into the Capital Projects program.[occurs in 3 subprograms] (S:No) (CC:No)	269,068,655	1,525,441,893	269,068,655	1,525,441,893	0	0	0	0
47.3.2. [A] Increase funds to recognize additional revenue from HB 170 (2015 Session) for capital projects.[occurs in 2 subprograms] (S:No) (CC:No)	543,119,831	543,119,831	543,119,831	543,119,831	0	0	0	0
47.6 Departmental Administration								
47.6.2. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.[Departmental Administration] (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	2,445	2,445	1,834	1,834	1,834	1,834
47.7 Intermodal								
47.7.3. [S] Reflect an adjustment in merit system assessments.[Airport Aid] (CC:No)	-	-	-	-	(847)	(847)	0	0
47.9 Local Road Assistance Administration								
47.9.1. Consolidate the Local Road Assistance Administration program into the Capital Projects program and transfer funds and any associated prior year motor fuel funds.(S:No) (CC:No)	(4,346,461)	(96,597,611)	(4,346,461)	(96,597,611)	0	0	0	0
47.9.2. Increase and allocate funds in accordance with the Strategic Transportation Plan approved pursuant to O.C.G.A. 32-5-27.1.(CC:No)	-	-	-	-	365,054	365,054	0	0
Section 48: Veterans Service, Department of								
48.1 Administration								
48.1.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	376	376	0	0	34	34	106	106
48.1.6. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees.(CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	6,910	6,910	5,183	5,183	5,183	5,183
48.1.7. Utilize existing funds for the Vietnam War Certificate of Honor initiative (\$25,000). (H:Yes)(S:Increase funds for the Vietnam War Certificate of Honor initiative.) (CC:Increase funds for the Vietnam War Certificate of Honor initiative.)	-	-	0	0	25,000	25,000	25,000	25,000
48.2 Georgia Veterans Memorial Cemetery								
48.2.2. [S] Reflect an adjustment in merit system assessments.[Georgia Veterans Memorial Cemetery] (H:No)(S:Yes) (CC:Yes)	138	138	0	0	12	12	39	39
48.3 Georgia War Veterans Nursing Homes								
48.3.2. [S] Reflect an adjustment in merit system assessments.[Georgia War Veterans Nursing Homes] (H:No)(S:Yes) (CC:Yes)	2,497	2,497	0	0	223	223	702	702
48.3.4. Transfer other funds from the Veterans Benefits program to reflect projected expenditures.[Milledgeville Nursing Home]	0	750,000	0	600,000	0	750,000	0	750,000
48.4 Veterans Benefits								

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48.4.2. [S] Reflect an adjustment in merit system assessments. <i>[Veterans Benefits]</i> (H:No)(S:Yes) (CC:Yes)	1,337	1,337	0	0	119	119	376	376
48.4.6. Transfer other funds to the Georgia War Veterans Nursing Home program to reflect projected expenditures. <i>[Field Operations]</i>	0	(750,000)	0	(600,000)	0	(750,000)	0	(750,000)
48.4.7. Utilize existing funds for one Women's Veterans Services Coordinator position (\$150,000). <i>[Field Operations]</i> (H:Yes)(S:No) (CC:Yes; Provide for one Women's Veterans Services Coordinator position.)	-	-	0	0	0	0	0	0
Section 49: Workers' Compensation, State Board of								
49.1 Administer the Workers' Compensation Laws								
49.1.2. [S] Reflect an adjustment in merit system assessments. <i>[Administer the Workers' Compensation Laws]</i> (H:No)(S:Yes) (CC:Yes)	8,480	8,480	0	0	4,604	4,604	2,383	2,383
49.1.4. Reduce funds to reflect an increase in operating efficiencies. <i>[Dispute Resolution]</i> (CC:No)	-	-	-	-	(257,003)	(257,003)	0	0
49.2 Board Administration								
49.2.2. [S] Reflect an adjustment in merit system assessments.(H:No)(S:Yes) (CC:Yes)	6,731	6,731	0	0	3,654	3,654	1,891	1,891
49.2.5. [S] Provide for an increase in the employer share of the Employees' Retirement System contribution rate to provide a one-time benefit adjustment of 3% to retired state employees. (CC:Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.)	-	-	11,910	11,910	8,933	8,933	8,933	8,933
49.2.7. Reduce funds to reflect an increase in operating efficiencies. (CC:No)	-	-	-	-	(203,991)	(203,991)	0	0
Section 50: General Obligation Debt Sinking Fund								
50.1 GO Bonds Issued								
50.1.4. Increase funds for debt service. (CC:No)	18,759,655	18,759,655	6,488,687	6,488,687	1,068,228	1,068,228	0	0
50.2 GO Bonds New								
50.2.2. Increase funds for debt service. <u>Department of Education</u>	93,653,820	93,653,820	100,665,434	100,665,434	106,288,985	106,288,985	106,172,498	106,172,498
50.2.3. [Bond # 9] Provide \$4,145,000 in 5-year bonds to purchase vocational equipment, 285. statewide. (CC:Provide \$8,000,000 in 5-year bonds to purchase vocational equipment, statewide.)	-	-	959,153	959,153	959,153	959,153	1,851,200	1,851,200
50.2.3. [Bond # 10] Provide \$1,000,000 in 20-year bonds for the Capital Outlay Program - Additional 286. Project Specific Low Wealth for Jenkins County.	-	-	-	-	85,600	85,600	85,600	85,600
50.2.3. [Bond # 11] Provide \$2,000,000 in 20-year bonds to fund the construction of an Agricultural 287. Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond] <u>Board of Regents of the University System of Georgia</u>	-	-	-	-	181,600	181,600	181,600	181,600
50.2.3. [Bond # 12] Provide \$60,000,000 in 20-year bonds for facility major improvements and 288. renovations, statewide. (CC:Provide \$52,000,000 in 20-year bonds and \$8,000,000 in cash for facility major improvements and renovations, statewide.)	5,136,000	5,136,000	5,136,000	5,136,000	5,136,000	5,136,000	4,451,200	4,451,200
50.2.3. [Bond # 13] Provide \$2,100,000 in 5-year bonds for equipment for the new Fine Arts Center, 289. Albany State University, Albany, Dougherty County. (H:No; Defer funding until FY 2018 based on construction.)(S:Provide \$2,100,000 in 5-year bonds for equipment for the new Fine Arts Center, Albany State University, Albany, Dougherty County.) (CC:Provide \$2,100,000 in 5-year bonds for equipment for the new Fine Arts Center, Albany State University, Albany, Dougherty County.)	485,940	485,940	0	0	485,940	485,940	485,940	485,940

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		Gov's Recommendation		House Version		Senate Version		Conference Agreements	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3. 304.	[Bond # 28] Provide \$1,650,000 in 20-year bonds for planning, design and construction of the Student Services Center, Gordon State College, Barnesville, Lamar County.(S:Provide \$3,300,000 in 20-year bonds for planning, design and construction of the Student Services Center, Gordon State College, Barnesville, Lamar County.) (CC:Provide \$3,300,000 in 20-year bonds for planning, design and construction of the Student Services Center, Gordon State College, Barnesville, Lamar County.)	-	-	141,240	141,240	282,480	282,480	282,480	282,480
50.2.3. 305.	[Bond # 29] Provide \$2,100,000 in 5-year bonds for aviation equipment, Middle Georgia State University, Eastman, Dodge County. [Taxable Bond](S:Provide \$4,200,000 in 5-year bonds for aviation equipment, Middle Georgia State University, Eastman, Dodge County. [Taxable Bond]) (CC:Provide \$4,200,000 in 5-year bonds for aviation equipment, Middle Georgia State University, Eastman, Dodge County. [Taxable Bond])	-	-	485,940	485,940	971,880	971,880	971,880	971,880
50.2.3. 306.	[Bond # 30] Provide \$3,250,000 in 20-year bonds for planning and construction of the Student Services and Success Center, Atlanta Metropolitan State College, Atlanta, Fulton County.(S:Provide \$6,500,000 in 20-year bonds for planning and construction of the Student Services and Success Center, Atlanta Metropolitan State College, Atlanta, Fulton County.) (CC:Provide \$6,500,000 in 20-year bonds for planning and construction of the Student Services and Success Center, Atlanta Metropolitan State College, Atlanta, Fulton County.)	-	-	278,200	278,200	556,400	556,400	556,400	556,400
50.2.3. 309.	[Bond # 33] Provide \$1,000,000 in 20-year bonds for the planning, design and construction of the Library Renovation and Expansion, College of Coastal Georgia, Brunswick, Glynn County.(S:Provide \$2,000,000 in 20-year bonds for the planning, design and construction of the Library Renovation and Expansion, College of Coastal Georgia, Brunswick, Glynn County.) (CC:Provide \$2,000,000 in 20-year bonds for the planning, design and construction of the Library Renovation and Expansion, College of Coastal Georgia, Brunswick, Glynn County.)	-	-	85,600	85,600	171,200	171,200	171,200	171,200
50.2.3. 313.	[Bond # 37] Provide \$2,500,000 in 20-year bonds for the design and construction of new cabins, Rock Eagle 4-H facility, Eatonton, Putnam County. [Taxable Bond](CC:Provide \$5,000,000 in 20-year bonds for the design and construction of new cabins, Rock Eagle 4-H facility, Eatonton, Putnam County. [Taxable Bond])	-	-	227,000	227,000	227,000	227,000	454,000	454,000
50.2.3. 321.	[Bond # 45] Provide \$5,000,000 in 20-year bonds for renovations at Dalton State College, Dalton, Whitfield County.	-	-	-	-	428,000	428,000	428,000	428,000
50.2.3. 322.	[Bond # 46] Provide \$3,000,000 in 20-year bonds for the Barn Bio Lab Renovation, Skidaway, University of Georgia, Savannah, Chatham County.(CC:Provide \$3,000,000 in 20-year bonds for the Barn Bio Lab Renovation, Skidaway, University of Georgia, Savannah, Chatham County.[Taxable Bond])	-	-	-	-	256,800	256,800	272,400	272,400
50.2.3. 323.	[Bond # 47] Provide \$1,550,000 in 5-year bonds to design Academic Core Renovations, Clayton State University, Morrow, Clayton County. (CC:Provide \$1,350,000 in 20-year bonds to fund roof replacement for Academic Core Renovations, Clayton State University, Morrow, Clayton County.)	-	-	-	-	358,670	358,670	115,560	115,560
50.2.3. 324.	[Bond # 48] Provide \$2,000,000 in 20-year bonds to fund academic space renovations of the Greenblatt Library, Augusta University, Augusta, Richmond County. (CC:Provide \$3,825,000 in 20-year bonds to fund academic space renovations of the Greenblatt Library, Augusta University, Augusta, Richmond County.)	-	-	-	-	171,200	171,200	327,420	327,420
50.2.3. 325.	[Bond # 49] Provide \$2,000,000 in 20-year bonds to fund renovations of South Georgia Regional Library, Valdosta, Lowndes County.	-	-	-	-	171,200	171,200	171,200	171,200
50.2.3. 326.	[Bond # 50] Provide \$2,000,000 in 20-year bonds to fund renovations of West Georgia Regional Library, Carrollton, Carroll County.	-	-	-	-	171,200	171,200	171,200	171,200

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3. 327.	[Bond # 51] Provide \$1,800,000 in 20-year bonds for the construction of the Bogart Public Library, Bogart, Oconee County. <u>Technical College System of Georgia</u>	-	-	-	-	-	-	154,080	154,080
50.2.3. 330.	[Bond # 54] Provide \$9,405,000 in 5-year bonds to replace obsolete equipment, statewide. [Taxable Bond] <i>(CC:Provide \$8,215,000 in 5-year bonds to replace obsolete equipment, statewide and provide \$1,190,000 in 5-year bonds for equipment at the Military Academic and Training Center. [Taxable Bond])</i>	2,176,317	2,176,317	2,176,317	2,176,317	2,176,317	2,176,317	2,176,317	2,176,317
50.2.3. 335.	[Bond # 59] Provide \$9,000,000 in 20-year bonds to fund construction of College and Career Academies, statewide. [Taxable Bond]	-	-	-	-	817,200	817,200	817,200	817,200
50.2.3. 336.	[Bond # 60] Provide \$500,000 in 20-year bonds for construction on multiple project needs, College and Career Academies, Hart County. [Taxable Bond]	-	-	-	-	45,400	45,400	45,400	45,400
50.2.3. 337.	[Bond # 61] Provide \$1,000,000 in 20-year bonds to fund roof replacement, Coastal Pines Technical College, Waycross, Ware County. [Taxable Bond] <u>Department of Veterans Service</u>	-	-	-	-	90,800	90,800	90,800	90,800
50.2.3. 344.	[Bond # 68] Provide \$3,000,000 in 20-year bonds to fund renovations of Subacute Rehab Therapy Unit at the Georgia War Veterans Home, Milledgeville, Baldwin County. <u>Department of Community Supervision</u>	-	-	-	-	256,800	256,800	256,800	256,800
50.2.3. 346.	[Bond # 70] Provide \$1,995,000 in 5-year bonds to replace 51 vehicles and purchase 47 new vehicles, statewide. <i>(S:Provide \$1,520,000 in 5-year bonds to fund the replacement of 51 vehicles and purchase 24 new vehicles statewide to begin moving toward a ten year replacement cycle.)</i> <i>(CC:Provide \$1,520,000 in 5-year bonds to fund the replacement of 51 vehicles and purchase 24 new vehicles statewide to begin moving toward a ten year replacement cycle.)</i> <u>Department of Corrections</u>	461,643	461,643	461,643	461,643	351,728	351,728	351,728	351,728
50.2.3. 352.	[Bond # 76] Provide \$1,720,000 in 10-year bonds to replace 10 inmate transportation buses, multiple locations. <i>(S:Provide \$1,205,000 in 10-year bonds to fund the replacement of 7 inmate transportation buses, multiple locations, to begin moving towards a ten year replacement cycle.)</i> <i>(CC:Provide \$1,205,000 in 10-year bonds to fund the replacement of 7 inmate transportation buses, multiple locations, to begin moving towards a ten year replacement cycle.)</i> <u>Georgia Bureau of Investigation</u>	228,416	228,416	228,416	228,416	160,024	160,024	160,024	160,024
50.2.3. 367.	[Bond # 91] Provide \$1,860,000 in 5-year bonds to fund design of new investigative Division Building to house Georgia Information Sharing and Analysis Center to support anti-terrorism efforts, Decatur, Dekalb County. <u>Department of Juvenile Justice</u>	-	-	-	-	430,404	430,404	430,404	430,404
50.2.3. 373.	[Bond # 97] Provide \$910,000 in 5-year bonds to replace 35 critical vehicles, statewide. <i>(S:Provide \$860,000 in 5-year bonds to fund the replacement of 33 vehicles, statewide, to begin moving towards a ten year replacement schedule.)</i> <i>(CC:Provide \$860,000 in 5-year bonds to fund the replacement of 33 vehicles, statewide, to begin moving towards a ten year replacement schedule.)</i> <u>Georgia General Assembly Joint Offices</u>	210,574	210,574	210,574	210,574	199,004	199,004	199,004	199,004
50.2.3. 383.	[Bond # 107] Provide \$1,250,000 in 5-year bonds to upgrade the Legislative Management System. <i>(S:Provide \$2,500,000 in 5-year bonds to upgrade the Legislative Management System.)</i> <i>(CC:Provide \$2,500,000 in 5-year bonds to upgrade the Legislative Management System.)</i> <u>Department of Community Affairs</u>	-	-	289,250	289,250	578,500	578,500	578,500	578,500

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3.392.	[Bond # 116] Provide \$500,000 in 5-year bonds to fund construction of seawall on Hutchinson Island, Savannah, Chatham County. [Taxable Bond](CC:Provide \$600,000 in 5-year bonds to fund construction of seawall on Hutchinson Island, Savannah, Chatham County. [Taxable Bond]) <u>Georgia Environmental Finance Authority</u>	-	-	-	-	115,700	115,700	138,840	138,840
50.2.3.393.	[Bond # 117] Provide \$10,000,000 in 20-year bonds for State Funded Water and Sewer Construction Loan Program, statewide. (CC:Provide \$5,000,000 in 20-year bonds for State Funded Water and Sewer Construction Loan Program, statewide.) <u>Department of Natural Resources</u>	856,000	856,000	856,000	856,000	856,000	856,000	428,000	428,000
50.2.3.397.	[Bond # 121] Provide \$15,000,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond](<i>H:Provide \$18,550,000 in 20-year bonds for new construction and facility major improvements and renovations, statewide. [Taxable Bond]</i>)(<i>S:Provide \$19,350,000 in 20-year bonds for new construction and facility major improvements and renovations, statewide. [Taxable Bond]</i>) (CC:Provide \$19,250,000 in 20-year bonds for new construction and facility major improvements and renovations, statewide. [Taxable Bond])	1,362,000	1,362,000	1,684,340	1,684,340	1,756,980	1,756,980	1,747,900	1,747,900
50.2.3.400.	[Bond # 124] Provide \$18,800,000 in 20-year bonds for land acquisition, statewide. [Taxable Bond] <u>Georgia Regional Transportation Authority</u>	-	-	-	-	-	-	1,707,040	1,707,040
50.2.3.402.	[Bond # 126] Provide \$5,000,000 in 20-year bonds for property acquisition and construction for Xpress Bus Park and Ride Lot Expansions, multiple locations.(CC:Provide \$5,000,000 in 20-year bonds for Xpress capital projects, multiple locations.) <u>Department of Transportation</u>	428,000	428,000	428,000	428,000	428,000	428,000	428,000	428,000
50.2.3.406.	[Bond # 130] Provide \$6,030,000 in 20-year bonds to fund rail improvement in Decatur County (\$500,000), rail siding and maintenance from Chattooga County to Walker County (\$1,650,000), and rehabilitate lines from Nunez, Emanuel County to Vidalia, Toombs County (\$1,000,000), and crosstie replacements and maintenance from Cordele, Crisp County to Vidalia Toombs county (\$2,880,000). [Taxable Bond](CC:Provide \$6,150,000 in 20-year bonds to fund rail improvement in Decatur County (\$500,000); rail siding and maintenance from Chattooga County to Walker County (\$1,650,000); rehabilitate lines from Nunez, Emanuel County to Vidalia, Toombs County (\$1,000,000); and crosstie replacements and maintenance from Cordele, Crisp County to Vidalia Toombs county (\$3,000,000). [Taxable Bond]) <u>Georgia World Congress Center Authority</u>	-	-	-	-	547,524	547,524	558,420	558,420
50.2.3.408.	[Bond # 132] Provide \$3,500,000 in 20-year bonds for carpet replacement, Atlanta, Fulton County. [Taxable Bond](<i>H:Provide \$4,000,000 in 20-year bonds for major renovations and repairs, Atlanta, Fulton County. [Taxable Bond]</i>)(<i>S:No; Defer funding until FY 2018.</i>)(CC:Provide \$4,000,000 in 20-year bonds for major renovations and repairs, Atlanta, Fulton County. [Taxable Bond]) <u>Board of Regents of the University System of Georgia</u>	317,800	317,800	363,200	363,200	0	0	363,200	363,200
50.2.3.409.	[Bond # 133] Provide \$2,000,000 in 20-year bonds for the construction and equipment of LeNoir Hall renovations and additions, Columbus State University, Columbus, Muscogee County. (CC:No)	171,200	171,200	171,200	171,200	171,200	171,200	0	0
50.2.3.410.	[Bond # 134] Provide \$47,400,000 in 20-year bonds for construction of the renovation of the Price Gilbert Library and Crosland Tower complex, Georgia Institute of Technology, Atlanta, Fulton County.(<i>H:No</i>)(<i>S:No; Defer funding until FY 2018.</i>)(CC:No)	4,057,440	4,057,440	0	0	0	0	0	0

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.3. 411.	[Bond # 135] Provide \$2,950,000 in 20-year bonds for design and construction for the Academic Core Renovations and Additions (Schwob Library), Columbus State University, Columbus, Muscogee County.(S:Provide \$5,900,000 in 20-year bonds for design and construction for the Academic Core Renovations and Additions (Schwob Library), Columbus State University, Columbus, Muscogee County.)(CC:No) <u>Department of Veterans Service</u>	-	-	252,520	252,520	505,040	505,040	0	0
50.2.3. 412.	[Bond # 136] Provide \$500,000 in 20-year bonds to rebuild and repave Veterans Memorial Drive and Wheeler Building parking lot, Milledgeville, Baldwin County.(S:No)(CC:No) <u>Department of Community Affairs</u>	42,800	42,800	42,800	42,800	0	0	0	0
50.2.3. 413.	[Bond # 137] Provide \$10,000,000 in 20-year bonds for funding reservoirs, multiple locations. [Taxable Bond](CC:No) <u>Georgia Forestry Commission</u>	908,000	908,000	908,000	908,000	908,000	908,000	0	0
50.2.3. 414.	[Bond # 138] Provide \$1,800,000 in 20-year bonds to purchase two Single Engine Air Tanker (SEAT) planes, statewide. (CC:No)	154,080	154,080	154,080	154,080	154,080	154,080	0	0