

**CONFERENCE COMMITTEE
A BILL TO BE ENTITLED
AN ACT**

To make and provide appropriations for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2020, and ending June 30, 2021, as prescribed hereinafter for such fiscal year:

1	Total Funds	\$52,504,841,933
2	Federal Funds and Grants	\$15,162,696,174
3	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$97,618,088
4	Child Care & Development Block Grant (CFDA 93.575)	\$138,020,447
5	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
6	Community Service Block Grant (CFDA 93.569)	\$16,281,783
7	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
8	Foster Care Title IV-E (CFDA 93.658)	\$97,027,509
9	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,164,105
10	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,977,107
11	Medical Assistance Program (CFDA 93.778)	\$8,273,272,489
12	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,852,222
13	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
14	Social Services Block Grant (CFDA 93.667)	\$52,582,058
15	State Children's Insurance Program (CFDA 93.767)	\$418,319,908
16	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
17	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$315,249,533
18	Federal Funds Not Specifically Identified	\$4,100,462,120
19	Federal Recovery Funds	\$21,219,480
20	Federal Recovery Funds Not Specifically Identified	\$21,219,480
21	Other Funds	\$7,066,596,557
22	Agency Funds	\$3,760,731,018
23	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
24	Other Funds - Not Specifically Identified	\$512,094,151
25	Records Center Storage Fee	\$924,256
26	Research Funds	\$2,653,460,608
27	State Funds	\$25,912,417,380
28	Brain & Spinal Injury Trust Fund	\$1,431,529
29	Hospital Provider Payment	\$356,635,695
30	Lottery Funds	\$1,301,318,614
31	Motor Fuel Funds	\$1,743,839,358
32	Nursing Home Provider Fees	\$157,165,756
33	State General Funds	\$22,141,467,367
34	Tobacco Settlement Funds	\$210,559,061
35	Intra-State Government Transfers	\$4,341,912,342
36	Health Insurance Payments	\$3,766,590,935
37	Medicaid Services Payments - Other Agencies	\$280,857,262
38	Other Intra-State Government Payments	\$119,288,396
39	Self Insurance Trust Fund Payments	\$175,175,749

Section 1: Georgia Senate

40	Total Funds	\$10,940,288
41	Other Funds	\$79,952
42	Other Funds - Not Specifically Identified	\$79,952
43	State Funds	\$10,860,336
44	State General Funds	\$10,860,336

1.1. Lieutenant Governor's Office

45	Total Funds	\$1,207,423
46	State Funds	\$1,207,423
47	State General Funds	\$1,207,423

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
48	Amount from previous Appropriations Act (HB 31) as amended	\$1,341,581
49	Reduce funds.	(\$121,333)
50	Reduce funds to reduce pay for Lieutenant Governor by 14%.	(\$12,825)
51	Amount appropriated in this Act	\$1,207,423

1.2. Secretary of the Senate's Office

52	Total Funds	\$1,164,770
53	State Funds	\$1,164,770
54	State General Funds	\$1,164,770

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
55	Amount from previous Appropriations Act (HB 31) as amended	\$1,271,967
56	Reduce funds.	(\$107,197)
57	Amount appropriated in this Act	\$1,164,770

1.3. Senate

58	Total Funds	\$8,568,095
59	Other Funds	\$79,952
60	Other Funds - Not Specifically Identified	\$79,952
61	State Funds	\$8,488,143
62	State General Funds	\$8,488,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
63	Amount from previous Appropriations Act (HB 31) as amended	\$8,166,207
64	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$611)
65	Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.	\$1,158,687
66	Reduce funds.	(\$739,030)
67	Reduce funds for an 11% reduction in legislative salary and replace five Senate staff furlough days. (CC:Reduce funds including a reduction in legislative salary and replace five Senate staff furlough days.)	(\$97,110)
68	Amount appropriated in this Act	\$8,488,143

1.4. Senate Budget and Evaluation Office

Purpose: The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

69	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
70	Amount from previous Appropriations Act (HB 31) as amended	\$1,158,687
71	Transfer funds from the Senate Budget and Evaluation Office program to the Senate program for personal services and operating expenses.	(\$1,158,687)
72	Amount appropriated in this Act	\$0

Section 2: Georgia House of Representatives

73	Total Funds	\$18,356,276
74	Other Funds	\$446,577
75	Other Funds - Not Specifically Identified	\$446,577
76	State Funds	\$17,909,699
77	State General Funds	\$17,909,699

2.1. House of Representatives

78	Total Funds	\$18,356,276
79	Other Funds	\$446,577
80	Other Funds - Not Specifically Identified	\$446,577
81	State Funds	\$17,909,699
82	State General Funds	\$17,909,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
83	Amount from previous Appropriations Act (HB 31) as amended	\$19,771,860	\$20,218,437
84	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,325)	(\$1,325)
85	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
86	Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0	\$0
87	Reduce funds. (CC:Reduce funds to include a reduction in legislative salary and replace five House staff furlough days.)	(\$1,860,836)	(\$1,860,836)
88	Amount appropriated in this Act	\$17,909,699	\$18,356,276

Section 3: Georgia General Assembly Joint Offices

89	Total Funds	\$12,630,761
90	Other Funds	\$163,097
91	Other Funds - Not Specifically Identified	\$163,097
92	State Funds	\$12,467,664
93	State General Funds	\$12,467,664

3.1. Ancillary Activities

Purpose: The purpose of this appropriation is to provide services for the legislative branch of government.

94	Total Funds	\$6,715,606
95	State Funds	\$6,715,606
96	State General Funds	\$6,715,606

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
97	Amount from previous Appropriations Act (HB 31) as amended	\$7,792,145	\$7,792,145
98	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,996)	(\$3,996)
99	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,160)	(\$3,160)
100	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
101	Reflect an adjustment in merit system assessments.	(\$2,379)	(\$2,379)
102	Reduce one-time funds for a lactation space.	(\$13,000)	(\$13,000)
103	Increase funds for operations for 2021 Special Session for redistricting. (CC:Yes; Utilize existing funds to fill two new analysts positions for redistricting effective January 1, 2021.)	\$0	\$0
104	Reduce funds.	(\$1,054,004)	(\$1,054,004)
105	Amount appropriated in this Act	\$6,715,606	\$6,715,606

3.2. Legislative Fiscal Office

Purpose: The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

106	Total Funds	\$1,234,950
107	State Funds	\$1,234,950
108	State General Funds	\$1,234,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
109 Amount from previous Appropriations Act (HB 31) as amended	\$1,439,948	\$1,439,948
110 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
111 Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0	\$0
112 Reduce funds.	(\$204,998)	(\$204,998)
113 Amount appropriated in this Act	\$1,234,950	\$1,234,950

3.3. Office of Legislative Counsel

Purpose: The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

114 Total Funds	\$4,680,205
115 Other Funds	\$163,097
116 Other Funds - Not Specifically Identified	\$163,097
117 State Funds	\$4,517,108
118 State General Funds	\$4,517,108

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
119 Amount from previous Appropriations Act (HB 31) as amended	\$4,904,463	\$5,067,560
120 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
121 Realize operating efficiencies and utilize existing funds to support the 2021 Special Session for redistricting. (CC:Yes)	\$0	\$0
122 Reduce funds.	(\$387,355)	(\$387,355)
123 Amount appropriated in this Act	\$4,517,108	\$4,680,205

Section 4: Audits and Accounts, Department of

124 Total Funds	\$32,764,323
125 Other Funds	\$60,000
126 Other Funds - Not Specifically Identified	\$60,000
127 State Funds	\$32,704,323
128 State General Funds	\$32,704,323

4.1. Audit and Assurance Services

Purpose: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

129 Total Funds	\$27,941,701
130 Other Funds	\$60,000
131 Other Funds - Not Specifically Identified	\$60,000
132 State Funds	\$27,881,701
133 State General Funds	\$27,881,701

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
134 Amount from previous Appropriations Act (HB 31) as amended	\$31,100,551	\$31,250,551
135 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
136 Reflect an adjustment in merit system assessments.	(\$3,047)	(\$3,047)
137 Provide one-time funds to update information technology equipment. (CC:No)	\$0	\$0
138 Eliminate one-time funds for an outside consultant. (CC:Yes; The Department shall produce a comprehensive study on executive compensation and lobbying expenditures by charitable not-for-profit and hospital authority hospital organizations receiving more than \$5 million per year from the Georgia Medicaid	\$0	\$0

and PeachCare for Kids programs to include per hospital breakdown and report back to the chairs of the House and Senate Appropriations Committees by December 31, 2020.)

139	Reduce funds for personal services.	(\$2,877,666)	(\$2,877,666)
140	Reduce funds for operating expenses.	(\$921,522)	(\$921,522)
141	Reduce funds for rent.	(\$66,615)	(\$66,615)
142	Reduce funds for regional commission audits.	\$0	(\$90,000)
143	Provide one-time funds for auditing expenses associated with coronavirus pandemic funding.	\$650,000	\$650,000
144	Amount appropriated in this Act	\$27,881,701	\$27,941,701

4.2. Departmental Administration (DOAA)

Purpose: The purpose of this appropriation is to provide administrative support to all Department programs.

145	Total Funds		\$2,243,961
146	State Funds		\$2,243,961
147	State General Funds		\$2,243,961

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
148	Amount from previous Appropriations Act (HB 31) as amended	\$2,650,499	\$2,650,499
149	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$946)	(\$946)
150	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
151	Reflect an adjustment in merit system assessments.	(\$172)	(\$172)
152	Provide one-time funds to update information technology equipment. (CC:No)	\$0	\$0
153	Reduce funds for personal services.	(\$296,930)	(\$296,930)
154	Reduce funds for operating expenses.	(\$108,490)	(\$108,490)
155	Amount appropriated in this Act	\$2,243,961	\$2,243,961

4.3. Immigration Enforcement Review Board

Purpose: The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

156	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
157	Amount from previous Appropriations Act (HB 31) as amended	\$20,000	\$20,000
158	Eliminate funds for the Immigration Enforcement Review Board per HB 553 (2019 Session).	(\$20,000)	(\$20,000)
159	Amount appropriated in this Act	\$0	\$0

4.4. Legislative Services

Purpose: The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

160	Total Funds		\$243,000
161	State Funds		\$243,000
162	State General Funds		\$243,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
163	Amount from previous Appropriations Act (HB 31) as amended	\$276,600	\$276,600
164	Reduce funds for personal services.	(\$33,600)	(\$33,600)
165	Amount appropriated in this Act	\$243,000	\$243,000

4.5. Statewide Equalized Adjusted Property Tax Digest

Purpose: The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

166	Total Funds	\$2,335,661
167	State Funds	\$2,335,661
168	State General Funds	\$2,335,661

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
169	Amount from previous Appropriations Act (HB 31) as amended	\$2,607,855
170	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
171	Reflect an adjustment in merit system assessments.	(\$246)
172	Provide one-time funds to update information technology equipment. (CC:No)	\$0
173	Eliminate funds for one appraiser position.	(\$97,128)
174	Reduce funds for personal services.	(\$41,788)
175	Reduce funds for operating expenses.	(\$85,722)
176	Reduce funds for rent.	(\$47,310)
177	Amount appropriated in this Act	----- \$2,335,661

Section 5: Appeals, Court of

178	Total Funds	\$23,506,277
179	Other Funds	\$150,000
180	Other Funds - Not Specifically Identified	\$150,000
181	State Funds	\$23,356,277
182	State General Funds	\$23,356,277

5.1. Court of Appeals

Purpose: The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

183	Total Funds	\$22,109,337
184	Other Funds	\$150,000
185	Other Funds - Not Specifically Identified	\$150,000
186	State Funds	\$21,959,337
187	State General Funds	\$21,959,337

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
188	Amount from previous Appropriations Act (HB 31) as amended	\$22,304,557
189	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,085)
190	Reflect an adjustment in merit system assessments.	(\$2,050)
191	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (CC:No)	\$0
192	Increase funds for cyber security insurance. (CC:Provide one-time funds for cyber security insurance and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)	\$75,000
193	Increase funds for the Cyber Security Operations Center. (CC:Provide one-time funds for the Cyber Security Operations Center and reevaluate the required funding following the implementation of a judicial branch cyber security insurance policy.)	\$55,000
194	Provide funds for one system analyst position. (CC:No)	\$0
195	Provide funds for a shared human resources manager position. (CC:No)	\$0
196	Provide funds for the Court of Appeals portion of a shared payroll coordinator position. (CC:No)	\$0
197	Increase funds to continue development of case management system. (CC:No)	\$0
198	Increase funds for additional software maintenance costs. (CC:No)	\$0
199	Increase funds for additional rental expenses to relocate to new Judicial Building. (CC:No)	\$0
200	Reduce funds for operating expenses.	(\$254,715)
201	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$216,370)
202	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0

203	Amount appropriated in this Act	\$21,959,337	\$22,109,337
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The following appropriations are for agencies attached for administrative purposes.

5.2. Georgia State-wide Business Court

Purpose: The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

204	Total Funds		\$1,396,940
205	State Funds		\$1,396,940
206	State General Funds		\$1,396,940

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
207	Amount from previous Appropriations Act (HB 31) as amended	\$0	\$0
208	Provide funds to establish the State-wide Business Court. (CC:Increase funds to establish the State-wide Business Court and reflect delayed start dates for staff.)	\$1,185,047	\$1,185,047
209	Increase funds for annual operating costs for new State-wide Business Court.	\$222,514	\$222,514
210	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$10,621)	(\$10,621)
211	Amount appropriated in this Act	\$1,396,940	\$1,396,940

Section 6: Judicial Council

212	Total Funds		\$18,683,063
213	Federal Funds and Grants		\$1,627,367
214	Federal Funds Not Specifically Identified		\$1,627,367
215	Other Funds		\$2,696,311
216	Agency Funds		\$1,307,406
217	Other Funds - Not Specifically Identified		\$1,388,905
218	State Funds		\$14,359,385
219	State General Funds		\$14,359,385

6.1. Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

220	Total Funds		\$667,696
221	State Funds		\$667,696
222	State General Funds		\$667,696

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
223	Amount from previous Appropriations Act (HB 31) as amended	\$742,070	\$742,070
224	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$140)	(\$140)
225	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
226	Reflect an adjustment in merit system assessments.	(\$27)	(\$27)
227	Reduce funds for contractual services and memorandums of understanding.	(\$74,207)	(\$74,207)
228	Amount appropriated in this Act	\$667,696	\$667,696

6.2. Georgia Office of Dispute Resolution

Purpose: The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

229	Total Funds		\$354,203
230	Other Funds		\$354,203
231	Agency Funds		\$354,203

6.3. Institute of Continuing Judicial Education

Purpose: The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

232	Total Funds	\$1,499,069
233	Other Funds	\$953,203
234	Agency Funds	\$953,203
235	State Funds	\$545,866
236	State General Funds	\$545,866

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
237	Amount from previous Appropriations Act (HB 31) as amended	\$609,943
238	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
239	Reflect an adjustment in merit system assessments.	(\$77)
240	Reduce funds for administrative costs.	(\$24,000)
241	Reduce funds for programming costs.	(\$40,000)
242	Amount appropriated in this Act	\$545,866
		\$1,499,069

6.4. Judicial Council

Purpose: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

243	Total Funds	\$14,588,275
244	Federal Funds and Grants	\$1,627,367
245	Federal Funds Not Specifically Identified	\$1,627,367
246	Other Funds	\$1,388,905
247	Other Funds - Not Specifically Identified	\$1,388,905
248	State Funds	\$11,572,003
249	State General Funds	\$11,572,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
250	Amount from previous Appropriations Act (HB 31) as amended	\$13,592,081
251	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,311)
252	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
253	Reflect an adjustment in merit system assessments.	(\$626)
254	Increase funds for grants for legal services for Kinship Care Families. (CC:No)	\$0
255	Increase funds for one business analyst position. (CC:Yes; Utilize existing funds for one caseload analyst position.)	\$0
256	Reduce funds for operating expenses.	(\$304,200)
257	Reduce funds for travel.	(\$97,079)
258	Reduce funds for equipment.	(\$67,840)
259	Reduce funds for contractual services.	(\$213,636)
260	Reduce funds for information technology.	(\$92,272)
261	Reduce funds to temporarily reduce pass-through funding for legal aid.	(\$1,147,502)
262	Reduce funds for operating expenses for the Council of Municipal Court Judges.	(\$2,266)
263	Reduce funds for the Council of Court Administrators.	(\$2,668)
264	Reduce funds for operating expenses for the Council of Probate Court Judges.	(\$25,964)
265	Reduce funds for operating expenses for the Council of State Court Judges.	(\$36,691)
266	Reduce funds for operating expenses for the Council of Magistrate Court Judges.	(\$27,023)
267	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
268	Amount appropriated in this Act	\$11,572,003
		\$14,588,275

6.5. Judicial Qualifications Commission

Purpose: The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

269	Total Funds	\$798,820
270	State Funds	\$798,820
271	State General Funds	\$798,820

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
272	Amount from previous Appropriations Act (HB 31) as amended	\$826,943
273	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$46)
274	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
275	Reflect an adjustment in merit system assessments.	(\$29)
276	Increase funds for two staff attorney positions. (CC:No)	\$0
277	Increase funds for investigations contracts. (CC:No)	\$0
278	Increase funds for real estate rental. (CC:No)	\$0
279	Increase funds for operating expenses. (CC:No)	\$0
280	Reduce funds for personal services.	(\$24,253)
281	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$3,795)
282	Amount appropriated in this Act	\$798,820

6.6. Resource Center

Purpose: The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

283	Total Funds	\$775,000
284	State Funds	\$775,000
285	State General Funds	\$775,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
286	Amount from previous Appropriations Act (HB 31) as amended	\$800,000
287	Reduce funds for travel.	(\$25,000)
288	Amount appropriated in this Act	\$775,000

Section 7: Juvenile Courts

289	Total Funds	\$8,733,673
290	Other Funds	\$67,486
291	Agency Funds	\$67,486
292	State Funds	\$8,666,187
293	State General Funds	\$8,666,187

7.1. Council of Juvenile Court Judges

Purpose: The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

294	Total Funds	\$1,818,127
295	Other Funds	\$67,486
296	Agency Funds	\$67,486
297	State Funds	\$1,750,641
298	State General Funds	\$1,750,641

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
299	Amount from previous Appropriations Act (HB 31) as amended	\$2,035,828

300	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
301	Reflect an adjustment in merit system assessments.	(\$171)	(\$171)
302	Provide funds for a Juvenile Detention Alternative Initiative statewide coordinator position. (CC:No)	\$0	\$0
303	Reduce funds to freeze one vacant Judicial Detention Alternative Initiative Assistant Coordinator position.	(\$78,382)	(\$78,382)
304	Reduce funds to freeze one vacant training position.	(\$58,085)	(\$58,085)
305	Reduce funds for travel.	(\$20,000)	(\$20,000)
306	Reduce funds for Family Treatment Court Grants to match prior year expenditures.	(\$128,549)	(\$128,549)
307	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0	\$0
308	Amount appropriated in this Act	\$1,750,641	\$1,818,127

7.2. Grants to Counties for Juvenile Court Judges

Purpose: The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

309	Total Funds	\$6,915,546
310	State Funds	\$6,915,546
311	State General Funds	\$6,915,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
312	Amount from previous Appropriations Act (HB 31) as amended	\$6,974,220
313	Provide funds for accountability court salary supplements for juvenile court judges to reflect appropriate compensation rates. (CC:No)	\$0
314	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	(\$58,674)
315	Amount appropriated in this Act	\$6,915,546

Section 8: Prosecuting Attorneys

316	Total Funds	\$84,425,013
317	State Funds	\$82,403,373
318	State General Funds	\$82,403,373
319	Intra-State Government Transfers	\$2,021,640
320	Other Intra-State Government Payments	\$2,021,640

8.1. Council of Superior Court Clerks

Purpose: The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

321	Total Funds	\$165,166
322	State Funds	\$165,166
323	State General Funds	\$165,166

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
324	Amount from previous Appropriations Act (HB 31) as amended	\$185,580
325	Reduce funds for operating expenses.	(\$20,414)
326	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
327	Amount appropriated in this Act	\$165,166

8.2. District Attorneys

Purpose: The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

328	Total Funds	\$77,703,183
329	State Funds	\$75,681,543
330	State General Funds	\$75,681,543
331	Intra-State Government Transfers	\$2,021,640

332	Other Intra-State Government Payments		\$2,021,640
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
333	Amount from previous Appropriations Act (HB 31) as amended	\$77,226,694	\$79,248,334
334	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,355)	(\$3,355)
335	Reflect an adjustment in merit system assessments.	(\$10,030)	(\$10,030)
336	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for District Attorneys, effective July 1, 2020. (CC:No)	\$0	\$0
337	Increase funds to provide for recruitment and retention for assistant district attorneys. (CC:No)	\$0	\$0
338	Provide funds for 12 additional assistant district attorneys to support Juvenile Courts in the following Judicial Circuits: Appalachian, Atlanta, Bell-Forsyth, Chattahoochee, Cherokee, Douglas, Eastern, Griffin, Gwinnett, Northern, Pataula, and Rockdale. (CC:No)	\$0	\$0
339	Increase funds to annualize support costs for new judgeships in the Griffin and Gwinnett Judicial Circuits, effective January 1, 2020.	\$99,862	\$99,862
340	Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
341	Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
342	Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
343	Reduce funds for operating expenses.	(\$712,525)	(\$712,525)
344	Reduce funds to implement hiring delays for vacant positions.	(\$540,000)	(\$540,000)
345	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)	(\$379,103)	(\$379,103)
346	Amount appropriated in this Act	\$75,681,543	\$77,703,183

8.3. Prosecuting Attorney's Council

Purpose: The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

347	Total Funds		\$6,556,664
348	State Funds		\$6,556,664
349	State General Funds		\$6,556,664

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
350	Amount from previous Appropriations Act (HB 31) as amended	\$7,374,543	\$7,374,543
351	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$124)	(\$124)
352	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
353	Reduce funds for operating expenses.	(\$342,085)	(\$342,085)
354	Reduce funds for training.	(\$281,314)	(\$281,314)
355	Reduce funds for information technology.	(\$176,472)	(\$176,472)
356	Reduce funds for the TRACKER contract.	(\$17,884)	(\$17,884)
357	Amount appropriated in this Act	\$6,556,664	\$6,556,664

Section 9: Superior Courts

358	Total Funds		\$72,347,115
359	Other Funds		\$137,170
360	Other Funds - Not Specifically Identified		\$137,170
361	State Funds		\$72,209,945
362	State General Funds		\$72,209,945

9.1. Council of Superior Court Judges

Purpose: The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

363	Total Funds		\$1,766,571
364	Other Funds		\$120,000

365	Other Funds - Not Specifically Identified	\$120,000
366	State Funds	\$1,646,571
367	State General Funds	\$1,646,571

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
368	Amount from previous Appropriations Act (HB 31) as amended	\$1,622,928
369	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
370	Provide funds for one systems engineer position. (CC:No)	\$0
371	Provide funds for additional security software and software licensing.	\$24,220
372	Provide funds to conduct security audits.	\$10,000
373	Provide funds to conduct training for information technology and security personnel. (CC:No)	\$0
374	Reduce funds for operating expenses.	(\$2,008)
375	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$8,569)
376	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0
377	Amount appropriated in this Act	----- \$1,646,571
		\$1,766,571

9.2. Judicial Administrative Districts

Purpose: The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

378	Total Funds	\$2,674,732
379	Other Funds	\$17,170
380	Other Funds - Not Specifically Identified	\$17,170
381	State Funds	\$2,657,562
382	State General Funds	\$2,657,562

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
383	Amount from previous Appropriations Act (HB 31) as amended	\$2,993,301
384	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
385	Reduce funds for operating expenses.	(\$335,739)
386	Amount appropriated in this Act	----- \$2,657,562
		\$2,674,732

9.3. Superior Court Judges

Purpose: The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

387	Total Funds	\$67,905,812
388	State Funds	\$67,905,812
389	State General Funds	\$67,905,812

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
390	Amount from previous Appropriations Act (HB 31) as amended	\$71,293,305
391	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$232)
392	Reflect an adjustment in merit system assessments.	(\$7,591)
393	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for judges, effective July 1, 2020. (CC:No)	\$0
394	Reduce funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 9.13% to 8.38%.	(\$218,360)
395	Increase funds to annualize the cost of one new judgeship in the Griffin Circuit created in accordance with HB 28.	\$196,830
396	Increase funds to annualize the cost of one new judgeship in the Gwinnett Circuit created in accordance with HB 21.	\$196,830
397	Provide funds for the creation of one additional judgeship in the Ogeechee Circuit effective on July 1, 2020. (CC:No)	\$0

398	Provide funds for the creation of one additional judgeship in the Flint Circuit effective on July 1, 2020. (CC:No)	\$0	\$0
399	Provide funds for the creation of one additional judgeship in the Cobb Circuit effective on July 1, 2020. (CC:No)	\$0	\$0
400	Provide funds for 10 law clerk positions. (CC:No)	\$0	\$0
401	Increase funds for security protection software.	\$13,060	\$13,060
402	Provide funds for information technology security awareness training. (CC:No)	\$0	\$0
403	Reduce funds for payments to the Retirement System for Emeritus Retirement Payments to reflect projected expenditures.	(\$55,289)	(\$55,289)
404	Reduce funds for emergency needs from \$69,700 to \$10,000.	(\$59,700)	(\$59,700)
405	Eliminate funds for Senior Judge usage for accountability courts.	(\$882,268)	(\$882,268)
406	Reduce funds for Senior Judge general usage from the current allocation of 8.75 Senior Judge days per active Judge to 0.75 Senior Judge days per active Judge.	(\$992,857)	(\$992,857)
407	Reduce funds to freeze the Judicial Assistant salary step plan.	(\$243,763)	(\$243,763)
408	Reduce funds to create a 2% lapse factor for Judicial Assistant positions to reflect turnover throughout the year.	(\$251,701)	(\$251,701)
409	Eliminate funds for Westlaw online legal research.	(\$115,006)	(\$115,006)
410	Eliminate funds for statutorily defined reimbursement to counties for Habeas cost.	(\$30,000)	(\$30,000)
411	Reduce funds for staff travel.	(\$80,912)	(\$80,912)
412	Reduce funds for continuing judicial education.	(\$150,000)	(\$150,000)
413	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:Reduce funds for personal services for salaries over \$100,000, while allowing circuits to have flexibility in implementation.)	(\$706,534)	(\$706,534)
414	Amount appropriated in this Act	\$67,905,812	\$67,905,812

Section 10: Supreme Court

415	Total Funds	\$16,051,770
416	Other Funds	\$1,859,823
417	Other Funds - Not Specifically Identified	\$1,859,823
418	State Funds	\$14,191,947
419	State General Funds	\$14,191,947

10.1. Supreme Court of Georgia

Purpose: The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

420	Total Funds	\$16,051,770
421	Other Funds	\$1,859,823
422	Other Funds - Not Specifically Identified	\$1,859,823
423	State Funds	\$14,191,947
424	State General Funds	\$14,191,947

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
425	Amount from previous Appropriations Act (HB 31) as amended	\$14,985,899
426	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,775)
427	Reflect an adjustment in merit system assessments.	(\$1,280)
428	Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives and a salary adjustment for justices, effective July 1, 2020. (CC:No)	\$0
429	Provide funds to annualize leases for nine copiers in the Nathan Deal Judicial Center. (CC:Reduce funds for leases for copiers.)	(\$19,193)
430	Increase funds for Endpoint Detection and Response (EDR) services.	\$9,250
431	Increase funds for web application firewalls.	\$10,230
432	Increase funds for research fees. (CC:No)	\$0
433	Increase funds for per diem and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB 5. (CC:No)	\$0
434	Provide funds for one cyber and network security analyst position. (CC:No)	\$0
435	Increase funds for one human resource and personnel manager position. (CC:No)	\$0
436	Increase funds for one payroll coordinator position. (CC:No)	\$0

437	Increase funds for additional rental expenses to relocate to the Nathan Deal Judicial Center. (CC:Reduce funds to reflect projected expenses for rent.)	(\$21,512)	(\$21,512)
438	Increase funds for population based membership dues for the National Center for State Courts (NCSC). (CC:Reduce funds to temporarily suspend payments for membership dues for the National Center for State Courts.)	(\$247,559)	(\$247,559)
439	Reduce funds for personal services to freeze one vacant position in the Justice's Chambers.	(\$50,776)	(\$50,776)
440	Reduce funds for the ThomsonReuters/WestLaw research contract.	(\$12,269)	(\$12,269)
441	Reduce funds for information technology.	(\$214,113)	(\$214,113)
442	Reduce funds for supplies and materials.	(\$65,516)	(\$65,516)
443	Reduce funds for Justice's Official Business reimbursements.	(\$30,041)	(\$30,041)
444	Reduce funds for building maintenance and repairs.	(\$23,672)	(\$23,672)
445	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$123,726)	(\$123,726)
446	By December 1, 2020, provide the General Assembly with a unified payroll, human resources, and cyber security plan for the entire appellate and superior court system to be administered by the Administrative Office of the Courts and implemented July 1, 2021. (CC:Yes)	\$0	\$0
447	Amount appropriated in this Act	\$14,191,947	\$16,051,770

Section 11: Accounting Office, State

448	Total Funds	\$28,372,191
449	Other Funds	\$560,036
450	Other Funds - Not Specifically Identified	\$560,036
451	State Funds	\$6,346,746
452	State General Funds	\$6,346,746
453	Intra-State Government Transfers	\$21,465,409
454	Other Intra-State Government Payments	\$21,465,409

11.1. Administration (SAO)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

455	Total Funds	\$1,194,414
456	State Funds	\$281,042
457	State General Funds	\$281,042
458	Intra-State Government Transfers	\$913,372
459	Other Intra-State Government Payments	\$913,372

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
460	Amount from previous Appropriations Act (HB 31) as amended	\$347,259
461	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$292
462	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,084)
463	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
464	Reflect an adjustment in merit system assessments.	(\$127)
465	Reduce funds for contractual services to reflect the elimination of shared consulting services.	(\$48,067)
466	Reduce funds for operating expenses through strengthened management and controls.	(\$17,231)
467	Reduce funds for contractual services through the elimination of an executive advisory contract. (CC:No)	\$0
468	Amount appropriated in this Act	\$281,042

11.2. Financial Systems

Purpose: The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

469	Total Funds	\$19,145,774
470	Intra-State Government Transfers	\$19,145,774
471	Other Intra-State Government Payments	\$19,145,774

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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472	Amount from previous Appropriations Act (HB 31) as amended	\$164,000	\$19,309,774
473	Reduce funds for operating expenses.	(\$9,000)	(\$9,000)
474	Reduce funds for information technology.	(\$13,000)	(\$13,000)
475	Reduce funds for rent.	(\$42,000)	(\$42,000)
476	Reduce funds for telecommunications.	(\$100,000)	(\$100,000)
477	Amount appropriated in this Act	\$0	\$19,145,774

11.3. Shared Services

Purpose: The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

478	Total Funds	\$2,493,972
479	Other Funds	\$560,036
480	Other Funds - Not Specifically Identified	\$560,036
481	State Funds	\$662,430
482	State General Funds	\$662,430
483	Intra-State Government Transfers	\$1,271,506
484	Other Intra-State Government Payments	\$1,271,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
485	Amount from previous Appropriations Act (HB 31) as amended	\$866,130
486	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,771)
487	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
488	Reflect an adjustment in merit system assessments.	(\$448)
489	Reduce funds for one vacant position. (CC:Reduce funds for two vacant positions.)	(\$189,870)
490	Reduce funds for operating expenses through strengthened management and controls.	(\$7,611)
491	Amount appropriated in this Act	\$662,430

11.4. Statewide Accounting and Reporting

Purpose: The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

492	Total Funds	\$2,620,809
493	State Funds	\$2,486,052
494	State General Funds	\$2,486,052
495	Intra-State Government Transfers	\$134,757
496	Other Intra-State Government Payments	\$134,757

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
497	Amount from previous Appropriations Act (HB 31) as amended	\$2,637,620
498	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,746)
499	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
500	Reflect an adjustment in merit system assessments.	(\$1,500)
501	Reduce funds for one position. (CC:Reduce funds to reflect the governor's intent to eliminate one position.)	(\$135,322)
502	Amount appropriated in this Act	\$2,486,052

The following appropriations are for agencies attached for administrative purposes.

11.5. Georgia Government Transparency and Campaign Finance Commission

Purpose: The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

503	Total Funds	\$2,219,630
504	State Funds	\$2,219,630
505	State General Funds	\$2,219,630

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
506 Amount from previous Appropriations Act (HB 31) as amended	\$2,349,687	\$2,349,687
507 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,886)	(\$2,886)
508 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
509 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
510 Reduce funds for personal services to reflect the realignment of duties.	(\$64,019)	(\$64,019)
511 Reduce funds for contractual services to reflect the elimination of third-party information technology support.	(\$68,013)	(\$68,013)
512 Reduce funds for one vacant position. (CC:Reduce funds for personal services for one vacant administrative assistant position and three vacant clerical positions.)	(\$185,929)	(\$185,929)
513 Provide funds for two auditors, one administrative financial assistant, and one training position. (CC:Provide funds for two auditors.)	\$198,338	\$198,338
514 Reduce funds for operating expenses.	(\$7,548)	(\$7,548)
515 Amount appropriated in this Act	\$2,219,630	\$2,219,630

11.6. Georgia State Board of Accountancy

Purpose: The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

516 Total Funds	\$697,592
517 State Funds	\$697,592
518 State General Funds	\$697,592

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
519 Amount from previous Appropriations Act (HB 31) as amended	\$815,064	\$815,064
520 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,448)	(\$3,448)
521 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
522 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
523 Reflect an adjustment in merit system assessments.	\$85	\$85
524 Reduce funds for contractual services to align the number of annual audits performed by third-party support.	(\$78,109)	(\$78,109)
525 Reduce funds for operating expenses.	(\$36,000)	(\$36,000)
526 Amount appropriated in this Act	\$697,592	\$697,592

Section 12: Administrative Services, Department of

527 Total Funds	\$231,512,905
528 Other Funds	\$38,123,763
529 Agency Funds	\$25,702,922
530 Other Funds - Not Specifically Identified	\$12,420,841
531 State Funds	\$6,995,581
532 State General Funds	\$6,995,581
533 Intra-State Government Transfers	\$186,393,561
534 Other Intra-State Government Payments	\$11,217,812
535 Self Insurance Trust Fund Payments	\$175,175,749

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

12.1. Certificate of Need Appeal Panel

Purpose: The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

536 Total Funds	\$39,506
537 State Funds	\$39,506
538 State General Funds	\$39,506

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

<u>State Funds</u>	<u>Total Funds</u>
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539	Amount from previous Appropriations Act (HB 31) as amended	\$39,506	\$39,506
540	Eliminate funds and adjust filing fees to cover the costs of certificate of need appeal hearings generated by appellant parties. (CC:No; Maintain funding to allow for independent hearings per O.C.G.A. 31-6-44.)	\$0	\$0
541	Amount appropriated in this Act	\$39,506	\$39,506

12.2. Departmental Administration (DOAS)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

542	Total Funds		\$6,620,524
543	Other Funds		\$6,620,524
544	Other Funds - Not Specifically Identified		\$6,620,524

12.3. Fleet Management

Purpose: The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

545	Total Funds		\$1,369,646
546	Other Funds		\$1,369,646
547	Other Funds - Not Specifically Identified		\$1,369,646

12.4. Human Resources Administration

Purpose: The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

548	Total Funds		\$10,705,119
549	Other Funds		(\$512,693)
550	Agency Funds		(\$512,693)
551	Intra-State Government Transfers		\$11,217,812
552	Other Intra-State Government Payments		\$11,217,812

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
553	Amount from previous Appropriations Act (HB 31) as amended	\$0	\$11,217,812
554	Reduce other funds to recognize adjustment in merit system assessments.	\$0	(\$512,693)
555	Amount appropriated in this Act	\$0	\$10,705,119

12.5. Risk Management

Purpose: The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

556	Total Funds		\$181,629,501
557	Other Funds		\$2,323,752
558	Other Funds - Not Specifically Identified		\$2,323,752
559	State Funds		\$4,130,000
560	State General Funds		\$4,130,000
561	Intra-State Government Transfers		\$175,175,749
562	Self Insurance Trust Fund Payments		\$175,175,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
563	Amount from previous Appropriations Act (HB 31) as amended	\$430,000	\$168,929,501
564	Increase billings for workers' compensation premiums to reflect claims expenses.	\$0	\$5,000,000
565	Increase billings for liability insurance premiums to reflect claims expenses.	\$0	\$4,000,000
566	Provide one-time funds to meet liabilities of the State Indemnification Fund.	\$2,700,000	\$2,700,000
567	Provide one-time funds to meet liabilities in conjunction with the Subsequent Injury Trust Fund.	\$1,000,000	\$1,000,000
568	Amount appropriated in this Act	\$4,130,000	\$181,629,501

12.6. State Purchasing

Purpose: The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

569	Total Funds	\$14,559,366
570	Other Funds	\$14,559,366
571	Agency Funds	\$14,559,366

12.7. Surplus Property

Purpose: The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

572	Total Funds	\$2,106,919
573	Other Funds	\$2,106,919
574	Other Funds - Not Specifically Identified	\$2,106,919

The following appropriations are for agencies attached for administrative purposes.

12.8. Office of State Administrative Hearings

Purpose: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

575	Total Funds	\$5,833,562
576	Other Funds	\$3,007,487
577	Agency Funds	\$3,007,487
578	State Funds	\$2,826,075
579	State General Funds	\$2,826,075

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;"><u>State Funds</u></td> <td style="text-align: right;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
580	Amount from previous Appropriations Act (HB 31) as amended	\$3,288,552 \$6,296,039		
581	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,080) (\$2,080)		
582	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0		
583	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0		
584	Reduce funds for two vacant positions. (CC:Reduce funds for personal services to reflect attrition for three administrative positions.)	(\$80,007) (\$80,007)		
585	Reduce funds for contractual services to reflect consolidated caseload.	(\$380,390) (\$380,390)		
586	Amount appropriated in this Act	\$2,826,075 \$5,833,562		

12.9. Office of the State Treasurer

Purpose: The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

587	Total Funds	\$8,648,762
588	Other Funds	\$8,648,762
589	Agency Funds	\$8,648,762

12.10. Payments to Georgia Technology Authority

Purpose: The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

590	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>				
		<table border="0" style="width: 100%;"> <tr> <td style="text-align: right;"><u>State Funds</u></td> <td style="text-align: right;"><u>Total Funds</u></td> </tr> </table>	<u>State Funds</u>	<u>Total Funds</u>
<u>State Funds</u>	<u>Total Funds</u>			
591	Amount from previous Appropriations Act (HB 31) as amended	\$0 \$0		

592	Reduce funds to reflect an adjustment in the state share of the Georgia Technology Authority administrative fee for Georgia Enterprise Technology Services contract management. (CC:Yes)	\$0	\$0
593	Amount appropriated in this Act	\$0	\$0

Section 13: Agriculture, Department of

594	Total Funds	\$58,095,760
595	Federal Funds and Grants	\$8,601,145
596	Federal Funds Not Specifically Identified	\$8,601,145
597	Other Funds	\$2,775,701
598	Other Funds - Not Specifically Identified	\$2,775,701
599	State Funds	\$46,718,914
600	State General Funds	\$46,718,914

13.1. Athens and Tifton Veterinary Laboratories

Purpose: The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

601	Total Funds	\$3,229,785
602	State Funds	\$3,229,785
603	State General Funds	\$3,229,785

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
604	Amount from previous Appropriations Act (HB 31) as amended	\$3,614,906
605	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$23,631)
606	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
607	Reduce funds for regular operating expenses.	(\$361,490)
608	Transfer funds to the Board of Regents of the University System of Georgia for diagnostic testing and disease surveillance. (CC:No)	\$0
609	Amount appropriated in this Act	\$3,229,785

13.2. Consumer Protection

Purpose: The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

610	Total Funds	\$36,430,115
611	Federal Funds and Grants	\$7,751,145
612	Federal Funds Not Specifically Identified	\$7,751,145
613	Other Funds	\$1,920,000
614	Other Funds - Not Specifically Identified	\$1,920,000
615	State Funds	\$26,758,970
616	State General Funds	\$26,758,970

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
617	Amount from previous Appropriations Act (HB 31) as amended	\$27,212,706
618	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,088)
619	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,752)
620	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
621	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

622	Reflect an adjustment in merit system assessments.	(\$2,807)	(\$2,807)
623	Reduce funds for telecommunication expenses to reflect reduced service costs and the elimination of fleet management software.	(\$180,231)	(\$180,231)
624	Reduce funds for 13 vacant positions and part-time assistance. (CC:No)	\$0	\$0
625	Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. (CC:No)	\$0	\$0
626	Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. (CC:No)	\$0	\$0
627	Provide funds for the development of the Georgia Hemp Program per HB 213 (2019 Session).	\$200,000	\$200,000
628	Reduce funds for operating expenses (\$168,062) and contractual services (\$293,796).	(\$461,858)	(\$461,858)
629	Amount appropriated in this Act	\$26,758,970	\$36,430,115

13.3. Departmental Administration (DOA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

630	Total Funds	\$6,300,611
631	Federal Funds and Grants	\$850,000
632	Federal Funds Not Specifically Identified	\$850,000
633	State Funds	\$5,450,611
634	State General Funds	\$5,450,611

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
635	Amount from previous Appropriations Act (HB 31) as amended	\$5,955,230	\$6,805,230
636	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,415)	(\$1,415)
637	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,450)	(\$1,450)
638	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
639	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
640	Reflect an adjustment in merit system assessments.	(\$514)	(\$514)
641	Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$20,058)	(\$20,058)
642	Reduce funds for one vacant position and part-time assistance. (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$324,448)	(\$324,448)
643	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$14,734)	(\$14,734)
644	Reduce funds for operating expenses.	(\$142,000)	(\$142,000)
645	Amount appropriated in this Act	\$5,450,611	\$6,300,611

13.4. Marketing and Promotion

Purpose: The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

646	Total Funds	\$6,424,849
647	Other Funds	\$855,701
648	Other Funds - Not Specifically Identified	\$855,701
649	State Funds	\$5,569,148
650	State General Funds	\$5,569,148

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
651	Amount from previous Appropriations Act (HB 31) as amended	\$7,375,022	\$8,230,723
652	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,167)	(\$1,167)
653	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$828)	(\$828)
654	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
655	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
656	Reflect an adjustment in merit system assessments.	(\$386)	(\$386)
657	Reduce funds for five positions and part-time assistance. (CC:Reduce funds for personal services and eliminate funds for vacant positions.)	(\$1,352,881)	(\$1,352,881)

658	Reduce funds for contractual services to reflect reduced marketing, auditing, call center services, and website development. <i>(CC:Reduce funds for contractual services to reflect marketing, auditing, call center services, and gardening.)</i>	(\$820,000)	(\$820,000)
659	Provide funds for a 4% targeted salary increase for inspectors to address the 17% turnover rate. <i>(CC:No)</i>	\$0	\$0
660	Provide funds to reflect transition of ownership of farmers markets to local authorities in Cordele, Thomasville, and Savannah effective April 1, 2021.	\$120,000	\$120,000
661	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$7,028)	(\$7,028)
662	Reduce funds for telecommunication expenses to reflect reduced service costs.	(\$22,300)	(\$22,300)
663	Provide funds for Georgia Grown marketing activities including Georgia National Fair, Sunbelt Expo, Georgia Grown Chef program and other marketing activities.	\$620,000	\$620,000
664	Reduce funds for operating expenses.	(\$341,284)	(\$341,284)
665	Increase funds for the seasonal operations of Cordele and Thomasville Farmers Markets. <i>(CC:No)</i>	\$0	\$0
666	Amount appropriated in this Act	\$5,569,148	\$6,424,849

13.5. Poultry Veterinary Diagnostic Labs

Purpose: The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

667	Total Funds	\$2,824,057
668	State Funds	\$2,824,057
669	State General Funds	\$2,824,057

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
670	Amount from previous Appropriations Act (HB 31) as amended	\$3,211,399	\$3,211,399
671	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
672	Reduce funds for regular operating expenses. <i>(CC:Maintain funding for emergency equipment building finishes and reduce funds for regular operating expenses.)</i>	(\$87,342)	(\$87,342)
673	Eliminate one-time funds for emergency equipment storage at the Georgia Poultry Laboratory.	(\$300,000)	(\$300,000)
674	Amount appropriated in this Act	\$2,824,057	\$2,824,057

The following appropriations are for agencies attached for administrative purposes.

13.6. Payments to Georgia Agricultural Exposition Authority

Purpose: The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

675	Total Funds	\$899,778
676	State Funds	\$899,778
677	State General Funds	\$899,778

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
678	Amount from previous Appropriations Act (HB 31) as amended	\$1,000,061	\$1,000,061
679	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$283)	(\$283)
680	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0	\$0
681	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
682	Reduce funds for regular operating expenses.	(\$100,000)	(\$100,000)
683	Amount appropriated in this Act	\$899,778	\$899,778

13.7. State Soil and Water Conservation Commission

Purpose: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

684	Total Funds	\$1,986,565
685	State Funds	\$1,986,565
686	State General Funds	\$1,986,565

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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687	Amount from previous Appropriations Act (HB 31) as amended	\$2,180,235	\$2,180,235
688	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,330)	(\$2,330)
689	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,065)	(\$2,065)
690	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
691	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
692	Reflect an adjustment in merit system assessments.	(\$224)	(\$224)
693	Reduce funds for contractual services with the Department of Agriculture for administrative services and for soil and water conservation districts.	(\$41,210)	(\$41,210)
694	Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate funds for one vacant IT specialist.)	(\$68,832)	(\$68,832)
695	Reduce funds based on actual salary. (CC:Reduce funds based on actual salary for one erosion and sediment control plan reviewer position.)	(\$2,626)	(\$2,626)
696	Adjust funds based on restructure of Watershed Dam staffing.	(\$2,840)	(\$2,840)
697	Provide funds for one erosion and sediment control plan reviewer position. (CC:Provide funds for one erosion and sediment control plan reviewer position to expedite plan review.)	\$50,775	\$50,775
698	Reduce funds for costs related to unutilized email (\$29,952), rent (\$18,951), maintenance (\$39,737) and personal services (\$35,678).	(\$124,318)	(\$124,318)
699	Amount appropriated in this Act	\$1,986,565	\$1,986,565

Section 14: Banking and Finance, Department of

700	Total Funds	\$12,134,321
701	State Funds	\$12,134,321
702	State General Funds	\$12,134,321

14.1. Departmental Administration (DBF)

Purpose: The purpose of this appropriation is to provide administrative support to all department programs.

703	Total Funds	\$2,480,359
704	State Funds	\$2,480,359
705	State General Funds	\$2,480,359

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
706	Amount from previous Appropriations Act (HB 31) as amended	\$2,869,759
707	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,256
708	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,674)
709	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
710	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
711	Reflect an adjustment in merit system assessments.	(\$232)
712	Reduce funds for one vacant position and part-time assistance. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$110,900)
713	Reduce funds for computer charges to meet projected expenditures.	(\$32,800)
714	Reduce funds for regular operating expenses.	(\$58,340)
715	Increase funds for real estate rentals. (CC:No)	\$0
716	Transfer funds for personal services to Financial Institution Supervision program to reflect savings from the elimination of one vacant position. (CC:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program (\$3,710) and the Non-Depository Financial Institution Supervision program (\$24,000).)	(\$27,710)
717	Reduce funds for contractual services.	(\$160,000)
718	Amount appropriated in this Act	\$2,480,359

14.2. Financial Institution Supervision

Purpose: The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to

collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

719	Total Funds	\$6,977,563
720	State Funds	\$6,977,563
721	State General Funds	\$6,977,563

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
722	Amount from previous Appropriations Act (HB 31) as amended	\$8,219,778
723	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,006)
724	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
725	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
726	Reflect an adjustment in merit system assessments.	(\$709)
727	Reduce funds for regular operating expenses.	(\$289,800)
728	Reduce funds for five vacant positions. (CC:Reduce funds for personal services to reflect vacancies and attrition.)	(\$631,870)
729	Reduce funds for real estate to reflect savings from office space consolidation.	(\$100,800)
730	Reduce funds for computer charges to meet projected expenditures.	(\$152,740)
731	Reduce funds for telecommunication expenses to reflect savings from office space consolidation.	(\$65,000)
732	Transfer funds for personal services from the Departmental Administration (DBF) program. (CC:Transfer funds from the Departmental Administration (DBF) program to the Financial Institution Supervision program.)	\$3,710
733	Amount appropriated in this Act	\$6,977,563

14.3. Non-Depository Financial Institution Supervision

Purpose: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

734	Total Funds	\$2,676,399
735	State Funds	\$2,676,399
736	State General Funds	\$2,676,399

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
737	Amount from previous Appropriations Act (HB 31) as amended	\$2,354,771
738	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,489)
739	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
740	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
741	Reflect an adjustment in merit system assessments.	(\$187)
742	Reduce funds for regular operating expenses.	(\$50,860)
743	Reduce funds for computer charges to meet projected expenditures.	(\$55,460)
744	Transfer the Industrial Loan program from Office of Commissioner of Insurance to consolidate and streamline financial institution supervision.	\$487,054
745	Reduce funds through a combination of attrition and reduction in force.	(\$81,430)
746	Transfer funds from the Departmental Administration (DBF) program to the Non-Depository Financial Institution Supervision program.	\$24,000
747	Amount appropriated in this Act	\$2,676,399

Section 15: Behavioral Health and Developmental Disabilities, Department of

748	Total Funds	\$1,316,836,232
749	Federal Funds and Grants	\$149,263,138
750	Community Mental Health Services Block Grant (CFDA 93.958)	\$14,163,709
751	Medical Assistance Program (CFDA 93.778)	\$29,958,095
752	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$47,482,075
753	Social Services Block Grant (CFDA 93.667)	\$40,481,142
754	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
755	Federal Funds Not Specifically Identified	\$5,081,397

756	Other Funds	\$25,771,962
757	Agency Funds	\$23,202,036
758	Other Funds - Not Specifically Identified	\$2,569,926
759	State Funds	\$1,139,381,422
760	State General Funds	\$1,129,126,284
761	Tobacco Settlement Funds	\$10,255,138
762	Intra-State Government Transfers	\$2,419,710
763	Other Intra-State Government Payments	\$2,419,710

15.1. Adult Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

764	Total Funds	\$93,715,308
765	Federal Funds and Grants	\$44,254,231
766	Medical Assistance Program (CFDA 93.778)	\$50,000
767	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$29,607,511
768	Social Services Block Grant (CFDA 93.667)	\$2,500,000
769	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$12,096,720
770	Other Funds	\$434,903
771	Agency Funds	\$434,903
772	State Funds	\$49,026,174
773	State General Funds	\$49,026,174

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
774	Amount from previous Appropriations Act (HB 31) as amended	\$54,778,558	\$99,467,692
775	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,353)	(\$1,353)
776	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
777	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
778	Maintain prior year funding levels for residential treatment of addictive diseases. (CC:Reduce funds to maintain prior year funding levels for residential treatment of addictive diseases.)	(\$4,939,920)	(\$4,939,920)
779	Utilize \$50,000 in existing funds to maintain funding for the treatment, prevention, and recovery support services for pregnant and postpartum women living with substance use disorder. (CC:Yes)	\$0	\$0
780	Reduce funds added in FY2019 for substance abuse recovery centers. (CC:No)	\$0	\$0
781	Eliminate funds for 12 semi-independent beds associated with Douglas County Community Service Board.	(\$102,595)	(\$102,595)
782	Reduce funds for treatment court services for eight providers. (CC:No)	\$0	\$0
783	Reduce funds to eliminate six residential beds (\$50,208) with Pathways Community Service Board and six residential beds (\$58,340) with Middle Flint Behavioral HealthCare (Phoenix Center). (CC:Reduce funds.)	(\$10,854)	(\$10,854)
784	Reduce funds for organization development, training, and TA support of all Addiction Recovery Support Centers. (CC:No)	\$0	\$0
785	Eliminate funds for a peer support contract with Kennesaw State University.	(\$65,835)	(\$65,835)
786	Reduce funds for peer staff at NICU hospital. (CC:No)	\$0	\$0
787	Eliminates funds for state funding of two providers' medication assisted treatment services for the uninsured. (CC:No)	\$0	\$0
788	Reduce funds to recognize capacity reduction for Hope House services for the deaf.	(\$100,000)	(\$100,000)
789	Reduce funds for High Utilization Management program contracts.	(\$224,916)	(\$224,916)
790	Eliminate state funds for an Imagine Hope's Hepatitis C project. (CC:Reduce funds.)	(\$125,000)	(\$125,000)
791	Reduce funds for travel.	(\$7,401)	(\$7,401)
792	Reduce funds through a combination of attrition, 12 furlough days, and reduction in force. (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$174,510)	(\$174,510)
793	Reflect \$2,000,000 in federal funds for the Emergency Grants to Address Mental and Substance Use Disorder as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
794	Amount appropriated in this Act	\$49,026,174	\$93,715,308

15.2. Adult Developmental Disabilities Services

Purpose: The purpose of this appropriation is to promote independence of adults with significant developmental disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

795	Total Funds	\$402,720,668
796	Federal Funds and Grants	\$50,317,724
797	Medical Assistance Program (CFDA 93.778)	\$12,336,582
798	Social Services Block Grant (CFDA 93.667)	\$37,981,142
799	Other Funds	\$22,660,000
800	Agency Funds	\$22,660,000
801	State Funds	\$329,742,944
802	State General Funds	\$319,487,806
803	Tobacco Settlement Funds	\$10,255,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
804	Amount from previous Appropriations Act (HB 31) as amended	\$358,969,616	\$431,947,340
805	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$82,603	\$82,603
806	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$69,143)	(\$69,143)
807	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
808	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
809	Reflect an adjustment in merit system assessments.	(\$26,936)	(\$26,936)
810	Eliminate one-time funds for permanent supported housing for individuals with developmental disabilities in Forsyth County.	(\$50,000)	(\$50,000)
811	Increase funds to annualize the cost of 125 New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled.	\$2,749,798	\$2,749,798
812	Eliminate one-time funds for Georgia Options.	(\$100,000)	(\$100,000)
813	Increase funds to reflect a reduction in the Federal Medical Assistance Program (FMAP) from 67.30% to 67.03%.	\$2,127,829	\$2,127,829
814	Reduce funds for intensive family support services. (CC:The department shall review existing contracts and evaluate options to best serve clients for intensive family support services.)	(\$1,000,000)	(\$1,000,000)
815	Reduce funds for assistive technology assessments and research.	(\$1,000,000)	(\$1,000,000)
816	Reduce funds for personal services. (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$2,381,744)	(\$2,381,744)
817	Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled. (CC:Increase funds for 100 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.)	\$5,599,600	\$5,599,600
818	Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. (CC:No)	\$0	\$0
819	Eliminate funds for weekend group respite program with Rockdale Cares.	(\$110,000)	(\$110,000)
820	Reduce funds for three staffing agencies.	(\$715,387)	(\$715,387)
821	Reduce funds for consulting contractual services.	(\$5,286,209)	(\$5,286,209)
822	Eliminate funds for Workforce Development 2.0 training.	(\$540,000)	(\$540,000)
823	Reduce funds for health and wellness nursing summit.	(\$160,000)	(\$160,000)
824	Eliminate funds for contract for person-centered training.	(\$650,000)	(\$650,000)
825	Eliminate funds for the Memorandum of Understanding with Georgia Vocational Rehabilitation Agency.	(\$518,000)	(\$518,000)
826	Eliminate funds for high school pilot program for employment.	(\$892,628)	(\$892,628)
827	Eliminate funds for waiver supplemental contractual services. (CC:Reduce funds.)	(\$2,000,000)	(\$2,000,000)
828	Reduce funds for non-waiver program in community access group.	(\$4,676,804)	(\$4,676,804)
829	Reduce funds for non-waiver service in family support.	(\$4,656,799)	(\$4,656,799)
830	Reduce funds for non-waiver service in prevocational services.	(\$1,547,317)	(\$1,547,317)
831	Reduce funds for the Emory Autism contract.	(\$29,000)	(\$29,000)
832	Reduce funds to recognize one quarter of enhanced FMAP rate.	(\$10,925,195)	(\$10,925,195)
833	Reduce funds for information technology contractor hours and personal services.	(\$984,120)	(\$984,120)
834	Reduce funds for travel.	(\$163,379)	(\$163,379)
835	Reduce funds for 15 hospital positions.	(\$1,503,841)	(\$1,503,841)
836	Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office. (CC:Transfer funds from the Department of	\$200,000	\$200,000

Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office and reflect a reduction.)

837	Amount appropriated in this Act	\$329,742,944	\$402,720,668
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15.3. Adult Forensic Services

Purpose: The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

838	Total Funds		\$104,666,511
839	Other Funds		\$26,500
840	Other Funds - Not Specifically Identified		\$26,500
841	State Funds		\$104,640,011
842	State General Funds		\$104,640,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
843	Amount from previous Appropriations Act (HB 31) as amended	\$101,661,469	\$101,687,969
844	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97,148)	(\$97,148)
845	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
846	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
847	Reflect an adjustment in merit system assessments.	(\$339)	(\$339)
848	Provide funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin October 2020. (CC:Increase funds for the 40-bed forensic unit at West Central Regional Hospital in Columbus to begin December 2020.)	\$5,162,413	\$5,162,413
849	Reduce funds for personal services. (CC:No)	\$0	\$0
850	Reduce funds for regular operating expenses.	(\$19,496)	(\$19,496)
851	Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. (CC:No)	\$0	\$0
852	Reduce funds for travel.	(\$21,326)	(\$21,326)
853	Reduce funds for hospital positions.	(\$2,045,562)	(\$2,045,562)
854	Amount appropriated in this Act	\$104,640,011	\$104,666,511

15.4. Adult Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

855	Total Funds		\$448,301,767
856	Federal Funds and Grants		\$11,858,953
857	Community Mental Health Services Block Grant (CFDA 93.958)		\$6,726,178
858	Medical Assistance Program (CFDA 93.778)		\$2,070,420
859	Federal Funds Not Specifically Identified		\$3,062,355
860	Other Funds		\$1,090,095
861	Other Funds - Not Specifically Identified		\$1,090,095
862	State Funds		\$435,352,719
863	State General Funds		\$435,352,719

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
864	Amount from previous Appropriations Act (HB 31) as amended	\$442,635,278	\$455,584,326
865	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$120,711	\$120,711
866	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$104,328)	(\$104,328)
867	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
868	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
869	Reflect an adjustment in merit system assessments.	(\$42,524)	(\$42,524)
870	Reduce funds for personal services. (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$955,337)	(\$955,337)
871	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$461,019	\$461,019

872	Reduce funds for provider support and training. <i>(CC:Reduce funds for provider support and training.)</i>	(\$1,530,930)	(\$1,530,930)
873	Reduce funds for regular operating expenses.	(\$14,397)	(\$14,397)
874	Reduce funds for supported employment services to reflect utilization rates.	(\$2,452,885)	(\$2,452,885)
875	Reduce funds for behavioral health services. <i>(CC:Reduce funds for behavioral health services.)</i>	(\$2,550,421)	(\$2,550,421)
876	Annualize funds for statewide crisis bed infrastructure and capacity to maintain 95 beds.	\$2,553,087	\$2,553,087
877	Provide funds for a 4% targeted salary increase for forensic and health service technicians, community service workers, and certified nursing assistants to address the 48% turnover rate. <i>(CC:No)</i>	\$0	\$0
878	Reduce funds for housing voucher program for mental health consumers in community settings.	(\$6,689,854)	(\$6,689,854)
879	Increase funds to reflect increase in expenses for state-contracted private psychiatric beds.	\$13,000,000	\$13,000,000
880	Eliminate funds for provider housing outreach coordinators.	(\$750,696)	(\$750,696)
881	Reduce funds for temporary positions.	(\$81,000)	(\$81,000)
882	Reduce state funds for Georgia Mental Health Consumer Network training for peer services. <i>(CC:No)</i>	\$0	\$0
883	Reduce funds for High Utilization Management program contracts.	(\$259,776)	(\$259,776)
884	Reduce funds for independent residential beds.	(\$2,093,067)	(\$2,093,067)
885	Reduce funds to recognize savings from transitioning case management contracts to fee for service billing model.	(\$547,200)	(\$547,200)
886	Reduce funds and restructure training contract with Respect Institute.	(\$430,000)	(\$430,000)
887	Reduce funds for peer trauma training.	(\$126,558)	(\$126,558)
888	Reduce funds for peer workforce development training contractual services.	(\$219,000)	(\$219,000)
889	Reduce funds for five peer respite centers.	(\$360,641)	(\$360,641)
890	Reduce funds to recognize one quarter of enhanced FMAP rate.	(\$2,335,605)	(\$2,335,605)
891	Reduce funds for information technology contractor hours and personal services.	(\$489,842)	(\$489,842)
892	Reduce funds for travel.	(\$69,061)	(\$69,061)
893	Eliminate funds for recovery focused training.	(\$151,470)	(\$151,470)
894	Reduce funds for hospital positions.	(\$1,162,784)	(\$1,162,784)
895	Amount appropriated in this Act	\$435,352,719	\$448,301,767

15.5. Child and Adolescent Addictive Diseases Services

Purpose: The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

896	Total Funds	\$11,236,284
897	Federal Funds and Grants	\$7,928,149
898	Medical Assistance Program (CFDA 93.778)	\$50,000
899	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$7,878,149
900	State Funds	\$3,308,135
901	State General Funds	\$3,308,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
902	Amount from previous Appropriations Act (HB 31) as amended	\$3,309,176
903	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$224)
904	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
905	Reduce funds for travel.	(\$817)
906	Reduce funds for 12 furlough days. <i>(CC:No)</i>	\$0
907	Amount appropriated in this Act	\$3,308,135

15.6. Child and Adolescent Developmental Disabilities

Purpose: The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

908	Total Funds	\$18,082,048
909	Federal Funds and Grants	\$3,285,496
910	Medical Assistance Program (CFDA 93.778)	\$3,285,496
911	State Funds	\$14,796,552
912	State General Funds	\$14,796,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
913 Amount from previous Appropriations Act (HB 31) as amended	\$15,205,244	\$18,793,936
914 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,867)	(\$2,867)
915 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
916 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
917 Reflect an adjustment in merit system assessments.	(\$7)	(\$7)
918 Reduce funds to reflect contractual savings associated with Medicaid eligible services. (CC:Reduce funds for the Marcus Autism Center.)	(\$303,196)	(\$606,392)
919 Reduce funds for Matthew Reardon Center.	(\$67,500)	(\$67,500)
920 Reduce funds for Emory Fetal Alcohol program.	(\$19,000)	(\$19,000)
921 Reduce funds for travel.	(\$16,122)	(\$16,122)
922 Reduce funds for 12 furlough days. (CC:No)	\$0	\$0
923 Amount appropriated in this Act	\$14,796,552	\$18,082,048

15.7. Child and Adolescent Forensic Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

924 Total Funds	\$6,555,857
925 State Funds	\$6,555,857
926 State General Funds	\$6,555,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
927 Amount from previous Appropriations Act (HB 31) as amended	\$6,571,099	\$6,571,099
928 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$7,646)	(\$7,646)
929 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
930 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
931 Reduce funds for travel.	(\$7,596)	(\$7,596)
932 Reduce funds for 12 furlough days. (CC:No)	\$0	\$0
933 Amount appropriated in this Act	\$6,555,857	\$6,555,857

15.8. Child and Adolescent Mental Health Services

Purpose: The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

934 Total Funds	\$59,297,324
935 Federal Funds and Grants	\$10,324,515
936 Community Mental Health Services Block Grant (CFDA 93.958)	\$7,437,531
937 Medical Assistance Program (CFDA 93.778)	\$2,886,984
938 Other Funds	\$85,000
939 Agency Funds	\$85,000
940 State Funds	\$48,887,809
941 State General Funds	\$48,887,809

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
942 Amount from previous Appropriations Act (HB 31) as amended	\$71,537,730	\$81,947,245
943 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,824)	(\$1,824)
944 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
945 Reflect an adjustment in merit system assessments.	(\$20)	(\$20)
946 Reduce funds for community innovation programs.	(\$571,174)	(\$571,174)
947 Reduce funds for System of Care to reflect projected expenditures.	(\$1,395,841)	(\$1,395,841)
948 Reflect savings from a shift to fee-for-service reimbursements of high fidelity wraparound services.	(\$542,255)	(\$542,255)
949 Reduce funds for enhanced staffing at crisis stabilization units to reflect projected expenditures.	(\$1,974,566)	(\$1,974,566)
950 Reduce funds for supported employment and education services.	(\$3,542,709)	(\$3,542,709)
951 Eliminate funds for four crisis respite homes due to non-implementation. (CC:Maintain funds for one previously identified crisis respite home.)	(\$4,442,466)	(\$4,442,466)

952	Eliminate one-time funds for crisis and telehealth services.	(\$234,000)	(\$234,000)
953	Eliminate funds for single provider's certified peer specialist youth coaching.	(\$205,040)	(\$205,040)
954	Reduce funds to reflect a 40% productivity minimum for Apex contractual services.	(\$3,655,446)	(\$3,655,446)
955	Reduce funds for Viewpoint CSU beds. (CC:Reduce funds to reflect actual bed capacity.)	(\$2,449,847)	(\$2,449,847)
956	Reduce funds for 11 clubhouse programs. (CC:Maintain regional clubhouse programs.)	(\$1,470,255)	(\$1,470,255)
957	Reduce funds for state-contracted beds.	(\$500,000)	(\$500,000)
958	Reduce funds for Center of Excellence.	(\$921,367)	(\$921,367)
959	Reduce funds to reflect the restructured contract of the Georgia Parent Support Network.	(\$229,569)	(\$229,569)
960	Reduce funds for High Utilization Management program contracts.	(\$263,195)	(\$263,195)
961	Reduce funds for capacity building training.	(\$88,792)	(\$88,792)
962	Reduce funds for travel.	(\$9,558)	(\$9,558)
963	Reduce funds for personal services through a combination of 12 furlough days and reduction in force. (CC:Reduce funds through a reduction in force.)	(\$151,997)	(\$151,997)
964	Amount appropriated in this Act	\$48,887,809	\$59,297,324

15.9. Departmental Administration (DBHDD)

Purpose: The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

965	Total Funds	\$35,709,584
966	Federal Funds and Grants	\$9,278,613
967	Medical Assistance Program (CFDA 93.778)	\$9,278,613
968	Other Funds	\$22,133
969	Agency Funds	\$22,133
970	State Funds	\$26,408,838
971	State General Funds	\$26,408,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
972	Amount from previous Appropriations Act (HB 31) as amended	\$38,825,569
973	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,560)
974	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$45,947)
975	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
976	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
977	Reflect an adjustment in merit system assessments.	(\$118)
978	Reduce funds for personal services. (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$5,775,037)
979	Reduce funds for Department of Human Services Transportation contractual services.	(\$433,000)
980	Reduce funds for operations.	(\$2,181,000)
981	Reduce funds with the Administrative Services Organization and Georgia Crisis Access Line Text Chat.	(\$3,500,000)
982	Reduce funds for information technology contractor hours and personal services.	(\$393,833)
983	Reduce funds for travel.	(\$80,236)
984	Amount appropriated in this Act	\$26,408,838

15.10. Direct Care Support Services

Purpose: The purpose of this appropriation is to operate five state-owned and operated hospitals.

985	Total Funds	\$122,851,881
986	Other Funds	\$1,453,331
987	Other Funds - Not Specifically Identified	\$1,453,331
988	State Funds	\$118,978,840
989	State General Funds	\$118,978,840
990	Intra-State Government Transfers	\$2,419,710
991	Other Intra-State Government Payments	\$2,419,710

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
992	Amount from previous Appropriations Act (HB 31) as amended	\$134,819,634

993	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$109,336)	(\$109,336)
994	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$139,099)	(\$139,099)
995	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
996	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
997	Reflect an adjustment in merit system assessments.	(\$333)	(\$333)
998	Reduce funds for regular operating expenses.	(\$1,955,308)	(\$1,955,308)
999	Reduce funds for personal services. (CC:Reduce funds through a combination of attrition and a reduction in force.)	(\$8,329,023)	(\$8,329,023)
1000	Provide funds for a 4% targeted salary increase for food service workers and housekeepers to address the 80% turnover rate. (CC:No)	\$0	\$0
1001	Reduce funds to reflect the maintenance savings from the closed state hospitals.	(\$2,107,045)	(\$2,107,045)
1002	Reduce funds for medication costs.	(\$455,000)	(\$455,000)
1003	Reduce funds for contractual services.	(\$2,719,977)	(\$2,719,977)
1004	Reduce funds for travel.	(\$25,673)	(\$25,673)
1005	Amount appropriated in this Act	\$118,978,840	\$122,851,881

15.11. Substance Abuse Prevention

Purpose: The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

1006	Total Funds	\$10,335,743
1007	Federal Funds and Grants	\$9,996,415
1008	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$9,996,415
1009	State Funds	\$339,328
1010	State General Funds	\$339,328

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1011	Amount from previous Appropriations Act (HB 31) as amended	\$1,027,280	\$11,023,695
1012	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$306)	(\$306)
1013	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1014	Redirect \$130,000 in one-time funds for curriculum development to fund additional prevention services. (CC:Yes)	\$0	\$0
1015	Reduce and replace state funds with federal funds for Council on Children's Mental Health (CCMH) technical schools and expansion.	(\$611,068)	(\$611,068)
1016	Reduce funds for contractual services.	(\$70,000)	(\$70,000)
1017	Reduce funds for travel.	(\$6,578)	(\$6,578)
1018	Reduce funds for 12 furlough days. (CC:No)	\$0	\$0
1019	Amount appropriated in this Act	\$339,328	\$10,335,743

The following appropriations are for agencies attached for administrative purposes.

15.12. Georgia Council on Developmental Disabilities

Purpose: The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

1020	Total Funds	\$2,517,575
1021	Federal Funds and Grants	\$2,019,042
1022	Federal Funds Not Specifically Identified	\$2,019,042
1023	State Funds	\$498,533
1024	State General Funds	\$498,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1025	Amount from previous Appropriations Act (HB 31) as amended	\$579,690	\$2,598,732
1026	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1027	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1028	Eliminate funds for an agricultural careers summer camp for youth with disabilities provided for in FY 2020.	(\$14,000)	(\$14,000)
1029	Utilize existing other funds for the Inclusive Post-Secondary Education (IPSE) program.	(\$67,157)	(\$67,157)

1030	Amount appropriated in this Act	\$498,533	\$2,517,575
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15.13. Sexual Offender Review Board

Purpose: The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

1031	Total Funds		\$845,682
1032	State Funds		\$845,682
1033	State General Funds		\$845,682

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1034	Amount from previous Appropriations Act (HB 31) as amended	\$890,248	\$890,248
1035	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1036	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1037	Reflect an adjustment in merit system assessments.	(\$4)	(\$4)
1038	Reduce funds for personal services.	(\$124,635)	(\$124,635)
1039	Transfer funds for two analyst positions from the Georgia Bureau of Investigation (GBI). (CC:Transfer funds for one analyst position from the Georgia Bureau of Investigation (GBI).)	\$80,073	\$80,073
1040	Amount appropriated in this Act	\$845,682	\$845,682

Section 16: Community Affairs, Department of

1041	Total Funds	\$252,416,343
1042	Federal Funds and Grants	\$169,081,824
1043	Federal Funds Not Specifically Identified	\$169,081,824
1044	Other Funds	\$14,948,980
1045	Agency Funds	\$150,000
1046	Other Funds - Not Specifically Identified	\$14,798,980
1047	State Funds	\$68,385,539
1048	State General Funds	\$68,385,539

16.1. Building Construction

Purpose: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

1049	Total Funds	\$494,791
1050	Other Funds	\$232,353
1051	Other Funds - Not Specifically Identified	\$232,353
1052	State Funds	\$262,438
1053	State General Funds	\$262,438

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1054	Amount from previous Appropriations Act (HB 31) as amended	\$262,438	\$494,791
1055	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1056	Transfer other funds to the Office of the Commissioner of Insurance's Fire Safety program to consolidate and streamline industrialized and manufactured building inspections. (CC:No)	\$0	\$0
1057	Amount appropriated in this Act	\$262,438	\$494,791

16.2. Coordinated Planning

Purpose: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

1058	Total Funds	\$3,541,949
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1059	State Funds	\$3,541,949
1060	State General Funds	\$3,541,949

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1061	Amount from previous Appropriations Act (HB 31) as amended	\$3,797,135
1062	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1063	Reduce funds for contractual services for regional commission services.	(\$140,186)
1064	Eliminate funds for regional commission performance audits.	(\$90,000)
1065	Transfer contract for environmental projects to the Department of Natural Resources Solid Waste Trust Fund program to align key activities.	(\$175,000)
1066	Provide \$150,000 for the Atlanta Regional Commission.	\$150,000
1067	Amount appropriated in this Act	\$3,541,949

16.3. Departmental Administration (DCA)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

1068	Total Funds	\$7,087,281
1069	Federal Funds and Grants	\$2,933,711
1070	Federal Funds Not Specifically Identified	\$2,933,711
1071	Other Funds	\$2,974,724
1072	Other Funds - Not Specifically Identified	\$2,974,724
1073	State Funds	\$1,178,846
1074	State General Funds	\$1,178,846

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1075	Amount from previous Appropriations Act (HB 31) as amended	\$1,427,161
1076	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,356)
1077	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,303)
1078	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1079	Reflect an adjustment in merit system assessments.	(\$3,754)
1080	Eliminate funds for the Georgia Advocacy Office to recognize duplicative services offered by the Office of Disability Services Ombudsman. (CC:Transfer funds from the Department of Community Affairs to the Department of Behavioral Health and Developmental Disabilities for the personnel and operations of the Georgia Advocacy Office.)	(\$224,902)
1081	Reduce funds for Georgia Commission on the Holocaust administration. (HB 31 intent language considered non-binding by the Governor)	(\$15,000)
1082	Amount appropriated in this Act	\$1,178,846

16.4. Federal Community and Economic Development Programs

Purpose: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

1083	Total Funds	\$49,941,969
1084	Federal Funds and Grants	\$47,503,822
1085	Federal Funds Not Specifically Identified	\$47,503,822
1086	Other Funds	\$631,978
1087	Other Funds - Not Specifically Identified	\$631,978
1088	State Funds	\$1,806,169
1089	State General Funds	\$1,806,169

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1090	Amount from previous Appropriations Act (HB 31) as amended	\$2,177,063
1091	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1092	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1093	Eliminate funds for the Appalachian Regional Commission assessment. (CC:Reflect funding in the OneGeorgia Authority.)	(\$130,000)

1094	Eliminate funds for the Americorps contract. (CC:Reduce funds.)	(\$240,894)	(\$240,894)
1095	Reflect federal funds for the Community Development Block Grant (CDBG) (\$60,373,805) and the Supportive Housing for Persons with Disabilities (\$162,558) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
1096	Amount appropriated in this Act	\$1,806,169	\$49,941,969

16.5. Homeownership Programs

Purpose: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

1097	Total Funds	\$8,118,534
1098	Federal Funds and Grants	\$2,518,296
1099	Federal Funds Not Specifically Identified	\$2,518,296
1100	Other Funds	\$5,600,238
1101	Other Funds - Not Specifically Identified	\$5,600,238

16.6. Regional Services

Purpose: The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

1102	Total Funds	\$1,462,456
1103	Federal Funds and Grants	\$200,000
1104	Federal Funds Not Specifically Identified	\$200,000
1105	Other Funds	\$140,752
1106	Other Funds - Not Specifically Identified	\$140,752
1107	State Funds	\$1,121,704
1108	State General Funds	\$1,121,704

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1109	Amount from previous Appropriations Act (HB 31) as amended	\$1,121,704
1110	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1111	Realize savings from one-time funds for vehicle purchases to reduce high mileage travel reimbursements. (CC:No)	\$0
1112	Amount appropriated in this Act	\$1,121,704
		\$1,462,456

16.7. Rental Housing Programs

Purpose: The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, administering low-interest loans for affordable rental housing, researching affordable housing issues, and providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

1113	Total Funds	\$116,019,277
1114	Federal Funds and Grants	\$111,873,539
1115	Federal Funds Not Specifically Identified	\$111,873,539
1116	Other Funds	\$4,145,738
1117	Other Funds - Not Specifically Identified	\$4,145,738

16.8. Research and Surveys

Purpose: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

1118	Total Funds	\$406,609
1119	Other Funds	\$50,000
1120	Agency Funds	\$50,000
1121	State Funds	\$356,609
1122	State General Funds	\$356,609

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1123 Amount from previous Appropriations Act (HB 31) as amended	\$421,363	\$471,363
1124 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1125 Reduce funds for personal services to reflect one vacant position and the realignment of duties. (CC:Reduce funds to reflect governor's intent to eliminate funds for one vacant administrative position and the realignment of duties.)	(\$64,754)	(\$64,754)
1126 Amount appropriated in this Act	----- \$356,609	----- \$406,609

16.9. Special Housing Initiatives

Purpose: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

1127	Total Funds	\$6,565,344
1128	Federal Funds and Grants	\$3,050,864
1129	Federal Funds Not Specifically Identified	\$3,050,864
1130	Other Funds	\$451,588
1131	Other Funds - Not Specifically Identified	\$451,588
1132	State Funds	\$3,062,892
1133	State General Funds	\$3,062,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1134 Amount from previous Appropriations Act (HB 31) as amended	\$3,162,892	\$6,665,344
1135 Reduce funds for the Statewide Independent Living Council to reflect projected need.	(\$100,000)	(\$100,000)
1136 Reflect federal funds for Housing Opportunities for Persons with AIDS (\$562,987) and Emergency Solutions Grants (\$45,418,452) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
1137 Amount appropriated in this Act	----- \$3,062,892	----- \$6,565,344

16.10. State Community Development Programs

Purpose: The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

1138	Total Funds	\$3,539,382
1139	Federal Funds and Grants	\$1,001,592
1140	Federal Funds Not Specifically Identified	\$1,001,592
1141	Other Funds	\$100,000
1142	Agency Funds	\$100,000
1143	State Funds	\$2,437,790
1144	State General Funds	\$2,437,790

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1145 Amount from previous Appropriations Act (HB 31) as amended	\$3,721,434	\$3,821,434
1146 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1147 Reflect an adjustment in merit system assessments.	(\$253)	(\$253)
1148 Reduce funds for the Athens Design Studio to reflect the discontinuation of design services. (CC:Reduce funds for Athens Design Studio and reflect cost of continuation of design services in Board of Regents of the University System of Georgia budget.)	(\$163,798)	(\$163,798)
1149 Eliminate funds for Blight Removal and Code Enforcement (BRACE) initiative. (CC:Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative to the Department of Natural Resources Solid Waste Trust Fund to align key activities.)	(\$300,000)	(\$300,000)
1150 Eliminate one-time funds for the initial mapping phase of the Georgia Broadband Deployment initiative per SB 402 (2018 Session). (CC:Reduce funds for the Georgia Broadband Deployment Initiative.)	(\$1,750,000)	(\$1,750,000)
1151 Reduce one-time funds for the Cobb County Support Center due to the discontinuation of federal support.	(\$75,000)	(\$75,000)
1152 Eliminate one-time funds for the Clayton County Food Pantry.	(\$25,000)	(\$25,000)

1153	Eliminate one-time funds for the Second Harvest Food Bank.	(\$25,000)	(\$25,000)
1154	Eliminate one-time funds for the Overcomers House food program.	(\$25,000)	(\$25,000)
1155	Transfer funds from the Department of Natural Resources Historic Preservation program to streamline historic site preservation and the administration of tax credit initiatives.	\$1,040,407	\$2,041,999
1156	Provide funds to Georgia Food Bank Association to assist local food pantries.	\$40,000	\$40,000
1157	Amount appropriated in this Act	<u>\$2,437,790</u>	<u>\$3,539,382</u>

16.11. State Economic Development Programs

Purpose: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

1158	Total Funds		\$16,583,398
1159	Other Funds		\$476,088
1160	Other Funds - Not Specifically Identified		\$476,088
1161	State Funds		\$16,107,310
1162	State General Funds		\$16,107,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1163	Amount from previous Appropriations Act (HB 31) as amended	\$18,553,462	\$19,029,550
1164	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1165	Reduce funds for personal services to reflect the reduction of part-time assistance. (CC:Reduce funds to reflect the governor's intent to eliminate funds for personal services to reflect the reduction of part-time assistance.)	(\$28,000)	(\$28,000)
1166	Eliminate one-time funds for the Savannah Logistics and Technology Corridor and leverage existing resources at the Center of Innovation for Logistics at the Georgia Institute of Technology.	(\$400,000)	(\$400,000)
1167	Eliminate one-time funds for marketing of the Georgia Sports Hall of Fame. (HB 31 intent language considered non-binding by the Governor)	(\$50,000)	(\$50,000)
1168	Reduce funds.	(\$1,968,152)	(\$1,968,152)
1169	For any jurisdiction levying the tax authorized by O.C.G.A. 48-13.51, which tax has generated on average more than \$5 million per year over the prior three consecutive years, the designated private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be changed unless and until the state commissioner of community affairs approves such change in writing. (CC:Yes)	\$0	\$0
1170	Amount appropriated in this Act	<u>\$16,107,310</u>	<u>\$16,583,398</u>

The following appropriations are for agencies attached for administrative purposes.

16.12. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

1171	Total Funds		\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1172	Amount from previous Appropriations Act (HB 31) as amended	\$334,226	\$354,226
1173	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,656)	(\$2,656)
1174	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1175	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1176	Reflect an adjustment in merit system assessments.	(\$10)	(\$10)
1177	Transfer the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. (CC:Transfer and reflect as an attached agency to the Board of Regents of the University System of Georgia.)	(\$295,560)	(\$315,560)
1178	Reduce funds to reflect efficiencies gained by transferring the Georgia Commission on the Holocaust to the Board of Regents of the University System of Georgia.	(\$36,000)	(\$36,000)
1179	Amount appropriated in this Act	<u>\$0</u>	<u>\$0</u>

16.13. Payments to Atlanta-region Transit Link (ATL) Authority

Purpose: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

1180	Total Funds	\$12,824,445
1181	State Funds	\$12,824,445
1182	State General Funds	\$12,824,445

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1183	Amount from previous Appropriations Act (HB 31) as amended	\$2,487,122
1184	Transfer funds from Payments to Georgia Regional Transportation Authority program to the Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session).	\$10,685,520
1185	Examine Xpress fare recovery ratios. (CC:Yes)	\$0
1186	Reduce funds for personal services.	(\$176,323)
1187	Reduce funds for operations and contractual services.	(\$46,942)
1188	Reduce funds to reflect a fund source swap for rent related to the transfer of Xpress operations.	(\$124,932)
1189	Reflect \$25,731,752 in federal funds for Federal Transit Administration grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1190	Amount appropriated in this Act	\$12,824,445

16.14. Payments to Georgia Environmental Finance Authority

Purpose: The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

1191	Total Funds	\$1,679,922
1192	State Funds	\$1,679,922
1193	State General Funds	\$1,679,922

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1194	Amount from previous Appropriations Act (HB 31) as amended	\$843,495
1195	Reduce funds for contractual services. (CC:Increase funds for contractual services.)	\$286,427
1196	Eliminate funds for Resource Conservation and Development Districts. (CC:No)	\$0
1197	Eliminate funds for Metropolitan North Georgia Water Planning District. (CC:No)	\$0
1198	Eliminate funds for the Georgia Rural Water Association. (CC:No)	\$0
1199	Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (CC:Provide one-time funds for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update.)	\$550,000
1200	Amount appropriated in this Act	\$1,679,922

16.15. Payments to Georgia Regional Transportation Authority

Purpose: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

1201	Total Funds	\$330,465
1202	State Funds	\$330,465
1203	State General Funds	\$330,465

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1204	Amount from previous Appropriations Act (HB 31) as amended	\$12,809,285
1205	Increase funds for Xpress operations. (CC:No)	\$0
1206	Transfer funds from Payments to Georgia Regional Transportation Authority program to the Payments to Atlanta-region Transit Link (ATL) Authority program for Xpress operations per HB 930 (2018 Session).	(\$10,685,520)
1207	Utilize existing funds to administer the Transportation Improvement Plan (TIP) and Development of Regional Impacts initiatives. (CC:Yes)	\$0
1208	Reduce funds to reflect a one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act fund source swap for the purchased transportation contract required for Xpress bus service operations. (CC:Yes; Reflect one-time Coronavirus Aid, Relief, and Economic Security (CARES) Act funds for Xpress bus service operations.)	(\$1,793,300)
1209	Amount appropriated in this Act	\$330,465

16.16. Payments to OneGeorgia Authority

Purpose: The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

1210	Total Funds	\$23,820,521
1211	Other Funds	\$145,521
1212	Other Funds - Not Specifically Identified	\$145,521
1213	State Funds	\$23,675,000
1214	State General Funds	\$23,675,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1215	Amount from previous Appropriations Act (HB 31) as amended	\$23,675,000
1216	Reduce funds for special purpose grants. (CC:No)	\$0
1217	Utilize existing funds (\$220,000) for the Appalachian Regional Commission Assessment. (CC:Yes)	\$0
1218	Amount appropriated in this Act	\$23,675,000
	-----	\$23,820,521

Section 17: Community Health, Department of

1219	Total Funds	\$16,629,142,030
1220	Federal Funds and Grants	\$8,608,318,309
1221	Medical Assistance Program (CFDA 93.778)	\$8,163,355,000
1222	State Children's Insurance Program (CFDA 93.767)	\$418,319,908
1223	Federal Funds Not Specifically Identified	\$26,643,401
1224	Other Funds	\$222,272,597
1225	Agency Funds	\$77,971,304
1226	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524
1227	Other Funds - Not Specifically Identified	\$4,914,769
1228	State Funds	\$3,751,102,927
1229	Hospital Provider Payment	\$356,635,695
1230	Nursing Home Provider Fees	\$157,165,756
1231	State General Funds	\$3,051,149,196
1232	Tobacco Settlement Funds	\$186,152,280
1233	Intra-State Government Transfers	\$4,047,448,197
1234	Health Insurance Payments	\$3,766,590,935
1235	Medicaid Services Payments - Other Agencies	\$280,857,262

17.1. Departmental Administration (DCH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

1236	Total Funds	\$414,765,703
1237	Federal Funds and Grants	\$309,226,315
1238	Medical Assistance Program (CFDA 93.778)	\$261,992,629
1239	State Children's Insurance Program (CFDA 93.767)	\$29,454,740
1240	Federal Funds Not Specifically Identified	\$17,778,946
1241	Other Funds	\$4,614,769
1242	Other Funds - Not Specifically Identified	\$4,614,769
1243	State Funds	\$79,613,034
1244	State General Funds	\$79,613,034
1245	Intra-State Government Transfers	\$21,311,585
1246	Health Insurance Payments	\$21,311,585

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1247	Amount from previous Appropriations Act (HB 31) as amended	\$75,807,666
1248	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$787)
1249	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,460)
1250	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$87,775)
1251	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1252	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

1253	Reflect an adjustment in merit system assessments.	(\$6,109)	(\$6,109)
1254	Transfer funds from the Medicaid- Low-Income Medicaid program for enrollment-based growth. <i>(CC:Transfer funds from the Medicaid- Low-Income Medicaid program to the Departmental Administration Program to reflect an increase in contract expenses for the Medicaid Management Information System.)</i>	\$3,730,520	\$7,461,040
1255	Transfer the Right from the Start Medical Assistance Group to the Department of Human Services (DHS) effective November 1, 2019.	(\$3,711,633)	(\$14,802,500)
1256	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.	\$3,354,747	\$0
1257	Reduce funds for personal services to reflect projected expenditures.	(\$334,478)	(\$668,956)
1258	Reduce funds for contractual services to reflect projected expenditures.	(\$1,385,657)	(\$2,910,776)
1259	Provide funds to plan and implement an All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.	\$750,000	\$750,000
1260	Utilize existing funds to study the COVID-19 impact on nursing home financial viability. <i>(CC:Yes; Utilize existing funds to study the COVID-19 impact on nursing home financial viability and evaluate available CARES Act funding support.)</i>	\$0	\$0
1261	Provide funds for a pilot to reduce Medicaid fraud.	\$1,500,000	\$1,500,000
1262	Amount appropriated in this Act	<u>\$79,613,034</u>	<u>\$414,765,703</u>

17.2. Georgia Board of Dentistry

Purpose: The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

1263	Total Funds	\$791,728
1264	State Funds	\$791,728
1265	State General Funds	\$791,728

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1266	Amount from previous Appropriations Act (HB 31) as amended	\$843,594	\$843,594
1267	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,084)	(\$1,084)
1268	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0	\$0
1269	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
1270	Reflect an adjustment in merit system assessments.	(\$166)	(\$166)
1271	Reduce funds to reflect projected expenditures.	(\$50,616)	(\$50,616)
1272	Amount appropriated in this Act	<u>\$791,728</u>	<u>\$791,728</u>

17.3. Georgia State Board of Pharmacy

Purpose: The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

1273	Total Funds	\$730,696
1274	State Funds	\$730,696
1275	State General Funds	\$730,696

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1276	Amount from previous Appropriations Act (HB 31) as amended	\$778,703	\$778,703
1277	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,107)	(\$1,107)
1278	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0	\$0
1279	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
1280	Reflect an adjustment in merit system assessments.	(\$178)	(\$178)
1281	Reduce funds to reflect projected expenditures.	(\$46,722)	(\$46,722)
1282	Amount appropriated in this Act	<u>\$730,696</u>	<u>\$730,696</u>

17.4. Health Care Access and Improvement

Purpose: The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

1283	Total Funds	\$26,017,914
1284	Federal Funds and Grants	\$588,838
1285	Medical Assistance Program (CFDA 93.778)	\$416,250
1286	Federal Funds Not Specifically Identified	\$172,588
1287	State Funds	\$25,429,076
1288	State General Funds	\$25,429,076

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1289	Amount from previous Appropriations Act (HB 31) as amended	\$13,696,148
1290	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1291	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1292	Reflect an adjustment in merit system assessments.	(\$197)
1293	Reduce one-time funds for the Rural Health Systems Innovation Center. (CC:No; Maintain funding for the center at the current level.)	\$0
1294	Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.	(\$500,000)
1295	Increase funds for two Federally Qualified Health Center start-up grants including \$250,000 for a primary care center in Wayne County and \$250,000 for a school-based primary care center in Irwin County.	\$500,000
1296	Eliminate one-time funds for a grant program for hospitals in counties with population less than 35,000 for CMS-required upgrades to emergency rooms.	(\$250,000)
1297	Provide funds for charity clinics.	\$100,000
1298	Increase funds available for Rural Hospital Stabilization Grants from \$3 million to \$10 million. (CC:Increase funds available for Rural Hospital Stabilization Grants from \$3 million to \$15 million.)	\$12,000,000
1299	Reduce funds to serve medically-fragile children through the Champions for Children program. (CC:No)	\$0
1300	Reduce funds for student housing for community-based rotations managed by the Georgia Statewide Area Health Education Centers (AHEC).	(\$105,000)
1301	Reduce funds for the Georgia Statewide Area Health Education Centers (AHEC) Network program office for statewide certification training for health professions students as Mental Health First Aid trainees.	(\$41,875)
1302	Provide funds for the Helping Hands Outreach Clinic.	\$30,000
1303	The Rural Hospital Stabilization Committee will develop a formal approval process for allocating grant funding appropriated by the Georgia General Assembly, and, upon approval, notify the Chair of the House and Senate Appropriations Committees of the planned distribution of grant funds. (CC:Yes; The Rural Hospital Stabilization Committee shall notify the chairs and Health Subcommittee chairs of the House and Senate Appropriations Committees prior to the distribution of grant funds.)	\$0
1304	Reflect federal funds for the Small Rural Hospital Improvement Program (\$4,890,386) and the Area Health Education Centers Program (\$95,455) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1305	Amount appropriated in this Act	\$25,429,076

17.5. Healthcare Facility Regulation

Purpose: The purpose of this appropriation is to inspect and license long term care and health care facilities.

1306	Total Funds	\$25,868,720
1307	Federal Funds and Grants	\$12,005,577
1308	Medical Assistance Program (CFDA 93.778)	\$6,100,924
1309	Federal Funds Not Specifically Identified	\$5,904,653
1310	Other Funds	\$100,000
1311	Agency Funds	\$100,000
1312	State Funds	\$13,763,143
1313	State General Funds	\$13,763,143

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1314	Amount from previous Appropriations Act (HB 31) as amended	\$13,619,389
1315	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,014)
1316	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1317	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

1318	Reflect an adjustment in merit system assessments.	(\$2,807)	(\$2,807)
1319	Increase funds for four surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department. <i>(CC:Increase funds for two surveyor positions and operating expenses to support the annual onsite inspection of nursing homes, personal care homes, and other living arrangements monitored by the department.)</i>	\$147,575	\$204,900
1320	Amount appropriated in this Act	\$13,763,143	\$25,868,720

17.6. Indigent Care Trust Fund

Purpose: The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

1321	Total Funds	\$399,662,493
1322	Federal Funds and Grants	\$257,075,969
1323	Medical Assistance Program (CFDA 93.778)	\$257,075,969
1324	Other Funds	\$142,586,524
1325	Agency Funds	\$3,200,000
1326	Indigent Care Trust Fund - Public Hospital Authorities	\$139,386,524

17.7. Medicaid- Aged, Blind, and Disabled

Purpose: The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

1327	Total Funds	\$6,751,037,236
1328	Federal Funds and Grants	\$4,348,243,802
1329	Medical Assistance Program (CFDA 93.778)	\$4,345,456,588
1330	Federal Funds Not Specifically Identified	\$2,787,214
1331	Other Funds	\$62,342,988
1332	Agency Funds	\$62,342,988
1333	State Funds	\$2,073,161,814
1334	Hospital Provider Payment	\$36,357,697
1335	Nursing Home Provider Fees	\$157,165,756
1336	State General Funds	\$1,873,446,555
1337	Tobacco Settlement Funds	\$6,191,806
1338	Intra-State Government Transfers	\$267,288,632
1339	Medicaid Services Payments - Other Agencies	\$267,288,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1340	Amount from previous Appropriations Act (HB 31) as amended	\$1,878,972,542
1341	Increase funds for growth in Medicaid based on projected need.	\$235,110,446
1342	Increase funds for the hold harmless provision in Medicare Part B premiums.	\$18,898,667
1343	Increase funds for Medicare Part D Clawback payment.	\$5,229,225
1344	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$14,535,265
1345	Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs.	\$1,585,316
1346	Replace \$160,662 in nursing home provider fee funds with state general funds. <i>(CC:Yes)</i>	\$0
1347	Replace \$2,042,672 in state general funds with hospital provider payment funds. <i>(CC:Yes)</i>	\$0
1348	Increase funds to expand the Quality Incentives program for nursing centers.	\$450,000
1349	Increase funds for a 3% increase in Medicaid ventilator reimbursement rates.	\$189,600
1350	Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	(\$81,809,247)
1351	Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). <i>(CC:No)</i>	\$0
1352	Amount appropriated in this Act	\$2,073,161,814

17.8. Medicaid- Low-Income Medicaid

Purpose: The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

1353	Total Funds	\$4,721,460,239
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1354	Federal Funds and Grants	\$3,292,312,640
1355	Medical Assistance Program (CFDA 93.778)	\$3,292,312,640
1356	Other Funds	\$12,328,316
1357	Agency Funds	\$12,328,316
1358	State Funds	\$1,403,402,436
1359	Hospital Provider Payment	\$320,277,998
1360	State General Funds	\$903,163,964
1361	Tobacco Settlement Funds	\$179,960,474
1362	Intra-State Government Transfers	\$13,416,847
1363	Medicaid Services Payments - Other Agencies	\$13,416,847

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1364 Amount from previous Appropriations Act (HB 31) as amended	\$1,473,966,238	\$4,559,301,468
1365 Reduce funds for growth in Medicaid based on projected need.	\$27,228,941	\$82,762,739
1366 Transfer funds to the Departmental Administration (DCH) program for enrollment-based growth. <i>(CC:Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration program to reflect an increase in contract expenses for the Medicaid Management Information System.)</i>	(\$3,730,520)	(\$11,338,967)
1367 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$1,900,057	\$0
1368 Increase funds for additional residents in the Inpatient Prospective Payment System (IPPS) to support hospitals with graduate medical education programs.	\$1,350,454	\$4,104,724
1369 Provide funds for the Health Insurer Provider Fee (HIF).	\$38,876,700	\$118,166,263
1370 Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.	\$21,653,919	\$0
1371 Replace \$17,994,069 in state general funds with hospital provider payment funds. <i>(CC:Yes)</i>	\$0	\$0
1372 Replace \$10,399,083 in state general funds with tobacco settlement funds. <i>(CC:Yes)</i>	\$0	\$0
1373 Increase funds to provide six months of postpartum Medicaid coverage to mothers effective July 1, 2020. <i>(CC:Increase funds to provide postpartum Medicaid coverage to mothers in accordance with HB 1114 (2020 Session) effective upon Centers for Medicaid and Medicare Services approval.)</i>	\$19,684,703	\$59,704,892
1374 Increase funds to provide lactation care and services as defined in O.C.G.A. 43-22A-3(5).	\$125,000	\$379,133
1375 Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes. <i>(CC:Increase funds to provide a 1% reimbursement rate increase for 108 primary care codes.)</i>	\$2,371,494	\$7,192,884
1376 Provide funds to increase reimbursement for silver diamine fluoride effective January 1, 2021.	\$1,114,975	\$3,381,786
1377 Replace state general funds with reserve funds. <i>(CC:No)</i>	\$0	\$0
1378 Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	(\$78,944,842)	\$0
1379 Reduce funds for the Retro Rate Amendment and Risk Corridors for Care Management Organization (CMO) rates.	(\$102,194,683)	(\$102,194,683)
1380 Reduce funds to reflect the reserve surplus in FY 2020 for Incurred But Not Reported (IBNR). <i>(CC:No)</i>	\$0	\$0
1381 Replace \$50,000,000 in state general funds with tobacco settlement funds. <i>(CC:Yes)</i>	\$0	\$0
1382 Amount appropriated in this Act	\$1,403,402,436	\$4,721,460,239

17.9. PeachCare

Purpose: The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

1383	Total Funds	\$456,218,845
1384	Federal Funds and Grants	\$388,865,168
1385	State Children's Insurance Program (CFDA 93.767)	\$388,865,168
1386	State Funds	\$67,201,894
1387	State General Funds	\$67,201,894
1388	Intra-State Government Transfers	\$151,783
1389	Medicaid Services Payments - Other Agencies	\$151,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1390 Amount from previous Appropriations Act (HB 31) as amended	\$27,198,633	\$424,738,096
1391 Increase funds for growth in PeachCare based on projected need.	\$6,346,519	\$31,480,749

1392	Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 88.61% to 76.92%.	\$38,328,463	\$0
1393	Utilize existing funds to increase reimbursement for silver diamine fluoride effective January 1, 2021. (CC:Yes)	\$0	\$0
1394	Reduce funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2020.	(\$4,671,721)	\$0
1395	Amount appropriated in this Act	\$67,201,894	\$456,218,845

17.10. State Health Benefit Plan

Purpose: The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

1396	Total Funds	\$3,745,279,350
1397	Intra-State Government Transfers	\$3,745,279,350
1398	Health Insurance Payments	\$3,745,279,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1399	Amount from previous Appropriations Act (HB 31) as amended	\$0 \$3,745,279,350
1400	Redirect \$14,000,000 in existing technology contracts to statewide prevention and well-being activities. (CC:Yes; Evaluate and report to the Georgia General Assembly, by December 1, 2020, program results and return on investment of \$14,000,000 in existing technology contracts for statewide prevention and well-being activities.)	\$0 \$0
1401	Amount appropriated in this Act	\$0 \$3,745,279,350

The following appropriations are for agencies attached for administrative purposes.

17.11. Georgia Board of Health Care Workforce: Board Administration

Purpose: The purpose of this appropriation is to provide administrative support to all agency programs.

1402	Total Funds	\$1,012,131
1403	State Funds	\$1,012,131
1404	State General Funds	\$1,012,131

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1405	Amount from previous Appropriations Act (HB 31) as amended	\$1,201,646 \$1,201,646
1406	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
1407	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
1408	Reflect an adjustment in merit system assessments.	\$140 \$140
1409	Reduce funds for personal services.	(\$149,655) (\$149,655)
1410	Reduce funds for telecommunications.	(\$40,000) (\$40,000)
1411	Reflect a change in the program name to Georgia Board of Health Care Workforce: Board Administration per SB 207 (2019 Session). (CC:Yes)	\$0 \$0
1412	Amount appropriated in this Act	\$1,012,131 \$1,012,131

17.12. Georgia Board of Health Care Workforce: Graduate Medical Education

Purpose: The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

1413	Total Funds	\$21,961,354
1414	State Funds	\$21,961,354
1415	State General Funds	\$21,961,354

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1416	Amount from previous Appropriations Act (HB 31) as amended	\$21,765,957 \$21,765,957
1417	Increase funds for 133 new residency slots in primary care medicine. (CC:No)	\$0 \$0
1418	Provide funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%. (CC:No)	\$0 \$0
1419	Reduce funds for the Accelerated Track Program at Memorial Health. (CC:No)	\$0 \$0
1420	Reduce funds for the statewide residency recruitment fair to reflect utilization rates.	(\$40,000) (\$40,000)
1421	Reflect a change in the program name to Georgia Board of Health Care Workforce: Graduate Medical Education per SB 207 (2019 Session). (CC:Yes)	\$0 \$0

1422	Reduce funds for contractual services to reflect projected expenditures.	(\$14,603)	(\$14,603)
1423	Reduce funds for fellowships at Augusta University. (CC:No)	\$0	\$0
1424	Reduce funds for the start-up grant for the South Georgia Medical Center residency program provided for in FY 2020. (CC:No)	\$0	\$0
1425	Reduce funds for Augusta University for the Rural Surgery Initiative provided for in FY 2020. (CC:No)	\$0	\$0
1426	Reduce funds for Augusta University for child and adolescent psychiatry slots provided for in FY 2020. (CC:No)	\$0	\$0
1427	Reduce funds for Augusta University for the three-year primary care residency track for physicians provided for in FY 2020. (CC:No)	\$0	\$0
1428	Provide funds to match federal funds for the start-up of a rural psychiatry residency program at Colquitt Regional Medical Center.	\$250,000	\$250,000
1429	Reduce funds for rural surgical fellowships at St. Joseph's/Candler Hospital. (CC:No)	\$0	\$0
1430	Reduce funds for Gateway Behavioral Health for the start-up of a psychiatry residency program. (CC:No)	\$0	\$0
1431	Amount appropriated in this Act	\$21,961,354	\$21,961,354

17.13. Georgia Board of Health Care Workforce: Mercer School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1432	Total Funds	\$24,881,103
1433	State Funds	\$24,881,103
1434	State General Funds	\$24,881,103

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1435	Amount from previous Appropriations Act (HB 31) as amended	\$24,039,911
1436	Increase funds for operations at Mercer University School of Medicine's four-year medical school campus in Columbus.	\$841,192
1437	Reduce funds for the Mercer School of Medicine Operating Grant. (CC:No)	\$0
1438	Reflect a change in the program name to Georgia Board of Health Care Workforce: Mercer School of Medicine Grant per SB 207 (2019 Session). (CC:Yes)	\$0
1439	Amount appropriated in this Act	\$24,881,103

17.14. Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant

Purpose: The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

1440	Total Funds	\$28,931,713
1441	State Funds	\$28,931,713
1442	State General Funds	\$28,931,713

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1443	Amount from previous Appropriations Act (HB 31) as amended	\$28,931,713
1444	Reduce funds for the Morehouse School of Medicine Operating Grant. (CC:No)	\$0
1445	Reflect a change in the program name to Georgia Board of Health Care Workforce: Morehouse School of Medicine Grant per SB 207 (2019 Session). (CC:Yes)	\$0
1446	Amount appropriated in this Act	\$28,931,713

17.15. Georgia Board of Health Care Workforce: Physicians for Rural Areas

Purpose: The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

1447	Total Funds	\$1,730,000
1448	State Funds	\$1,730,000
1449	State General Funds	\$1,730,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1450	Amount from previous Appropriations Act (HB 31) as amended	\$2,360,000
1451	Reduce funds for loan repayment awards for rural advanced practice registered nurses, dentists, assistants, and physicians.	(\$500,000)
1452	Reduce funds to eliminate malpractice insurance premium assistance for physicians with a practice in counties that currently have one or less physicians.	(\$130,000)

1453	Reflect a change in the program name to Georgia Board of Health Care Workforce: Physicians for Rural Areas per SB 207 (2019 Session). (CC:Yes)	\$0	\$0
1454	Amount appropriated in this Act	\$1,730,000	\$1,730,000

17.16. Georgia Board of Health Care Workforce: Undergraduate Medical Education

Purpose: The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

1455	Total Funds		\$3,820,783
1456	State Funds		\$3,820,783
1457	State General Funds		\$3,820,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1458	Amount from previous Appropriations Act (HB 31) as amended	\$4,138,933	\$4,138,933
1459	Reduce funds for one-time marketing and outreach in the Philadelphia College of Osteopathic Medicine South Georgia campus.	(\$318,150)	(\$318,150)
1460	Reduce funds for medical student capitation payments to Emory University School of Medicine, Mercer University School of Medicine, Morehouse School of Medicine, and the Philadelphia College of Osteopathic Medicine (PCOM). (CC:No)	\$0	\$0
1461	Reflect a change in the program name to Georgia Board of Health Care Workforce: Undergraduate Medical Education per SB 207 (2019 Session). (CC:Yes)	\$0	\$0
1462	Amount appropriated in this Act	\$3,820,783	\$3,820,783

17.17. Georgia Composite Medical Board

Purpose: The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

1463	Total Funds		\$2,665,838
1464	Other Funds		\$300,000
1465	Other Funds - Not Specifically Identified		\$300,000
1466	State Funds		\$2,365,838
1467	State General Funds		\$2,365,838

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1468	Amount from previous Appropriations Act (HB 31) as amended	\$2,657,846	\$2,957,846
1469	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1470	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1471	Reflect an adjustment in merit system assessments.	\$90	\$90
1472	Eliminate funds for one medical director position. (HB 31 intent language considered non-binding by the Governor) (CC:No)	\$0	\$0
1473	Eliminate funds for one contracted assistant medical director position.	(\$25,000)	(\$25,000)
1474	Reduce funds for travel to reflect projected expenditures.	(\$5,000)	(\$5,000)
1475	Reduce funds to reflect efficiencies gained through System Automation licensure software.	(\$40,471)	(\$40,471)
1476	Reduce funds for personal services.	(\$221,627)	(\$221,627)
1477	Amount appropriated in this Act	\$2,365,838	\$2,665,838

17.18. Georgia Drugs and Narcotics Agency

Purpose: The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1478	Total Funds		\$2,306,184
1479	State Funds		\$2,306,184
1480	State General Funds		\$2,306,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
1481	Amount from previous Appropriations Act (HB 31) as amended	\$2,623,723	\$2,623,723
1482	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,374)	(\$1,374)

1483	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1484	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1485	Reflect an adjustment in merit system assessments.	\$85	\$85
1486	Reduce funds for regular operating expenses.	(\$62,295)	(\$62,295)
1487	Eliminate funds for a data management system. (HB 31 intent language considered non-binding by the Governor)	(\$184,940)	(\$184,940)
1488	Reduce funds for personal services. (CC:Reduce funds for personal services.)	(\$40,000)	(\$40,000)
1489	Reduce funds for telecommunications.	(\$29,015)	(\$29,015)
1490	Amount appropriated in this Act	\$2,306,184	\$2,306,184

Section 18: Community Supervision, Department of

1491	Total Funds	\$166,894,345
1492	Federal Funds and Grants	\$305,967
1493	Federal Funds Not Specifically Identified	\$305,967
1494	Other Funds	\$110,000
1495	Other Funds - Not Specifically Identified	\$110,000
1496	State Funds	\$166,417,149
1497	State General Funds	\$166,417,149
1498	Intra-State Government Transfers	\$61,229
1499	Other Intra-State Government Payments	\$61,229

18.1. Departmental Administration (DCS)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

1500	Total Funds	\$9,457,738
1501	State Funds	\$9,457,738
1502	State General Funds	\$9,457,738

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1503	Amount from previous Appropriations Act (HB 31) as amended	\$9,983,761
1504	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$13,343)
1505	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,335)
1506	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1507	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1508	Reflect an adjustment in merit system assessments.	(\$911)
1509	Reduce funds by freezing four vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant human resources analyst, one vacant marketing specialist, one vacant financial operations analyst, and one vacant procurement agent.)	(\$254,565)
1510	Reduce funds by reducing travel and the number of purchase card users.	(\$38,542)
1511	Reduce funds by reducing agency executive office space.	(\$215,327)
1512	Amount appropriated in this Act	\$9,457,738

18.2. Field Services

Purpose: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

1513	Total Funds	\$152,126,636
1514	State Funds	\$152,116,636
1515	State General Funds	\$152,116,636
1516	Intra-State Government Transfers	\$10,000
1517	Other Intra-State Government Payments	\$10,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1518	Amount from previous Appropriations Act (HB 31) as amended	\$167,463,210
1519	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,830)

1520	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$61,256)	(\$61,256)
1521	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1522	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1523	Reflect an adjustment in merit system assessments.	(\$16,858)	(\$16,858)
1524	Reduce funds by limiting travel and the number of purchase card users.	(\$534,172)	(\$534,172)
1525	Reduce funds by freezing vacant positions. (CC:Reduce funds by freezing vacant positions.)	(\$4,996,129)	(\$4,996,129)
1526	Reduce funds for real estate by implementing a virtual office model.	(\$1,247,735)	(\$1,247,735)
1527	Reduce funds by renegotiating contractual services.	(\$150,009)	(\$150,009)
1528	Transfer 11 Community Supervision Officers from the Governor's Office of Transition, Support, and Reentry program to the Field Services program to reduce per officer caseloads. (CC:Yes)	\$0	\$0
1529	Reduce funds by freezing an additional 29 non-sworn and 138 sworn vacant positions. (CC:Reduce funds by freezing an additional 29 non-sworn and 110 sworn vacant positions.)	(\$8,338,585)	(\$8,338,585)
1530	Amount appropriated in this Act	\$152,116,636	\$152,126,636

18.3. Governor's Office of Transition, Support, and Reentry

Purpose: The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

1531	Total Funds	\$3,525,100
1532	State Funds	\$3,525,100
1533	State General Funds	\$3,525,100

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1534	Amount from previous Appropriations Act (HB 31) as amended	\$7,152,704
1535	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,509)
1536	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1537	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1538	Reflect an adjustment in merit system assessments.	\$1,519
1539	Transfer responsibility for the Max-Out Reentry Initiative to the Department of Corrections and transfer 11 Community Supervision Officers to the Field Services program to reduce per officer caseloads.	(\$1,059,149)
1540	Reduce funds by freezing one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant business support analyst.)	(\$84,963)
1541	Reduce funds to reflect operational efficiencies in the Georgia Prisoner Reentry Initiative program. (CC:Reduce funds to reflect the governor's intent to eliminate 22 in-reach coordinators, seven housing coordinators, five community coordinators, four faith and justice coordinators, and three administrative assistants and related operating expenses in the Georgia Prisoner Reentry Initiative program.)	(\$2,461,510)
1542	Reduce funds by limiting travel.	(\$21,992)
1543	Amount appropriated in this Act	\$3,525,100

18.4. Misdemeanor Probation

Purpose: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor providers through inspection and investigation.

1544	Total Funds	\$831,165
1545	State Funds	\$831,165
1546	State General Funds	\$831,165

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1547	Amount from previous Appropriations Act (HB 31) as amended	\$897,301
1548	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$341)
1549	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1550	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1551	Reflect an adjustment in merit system assessments.	(\$69)

1552	Reduce funds by freezing one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant compliance specialist.)	(\$63,080)	(\$63,080)
1553	Reduce funds by limiting travel.	(\$2,646)	(\$2,646)
1554	Amount appropriated in this Act	\$831,165	\$831,165

The following appropriations are for agencies attached for administrative purposes.

18.5. Georgia Commission on Family Violence

Purpose: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

1555	Total Funds		\$953,706
1556	Federal Funds and Grants		\$305,967
1557	Federal Funds Not Specifically Identified		\$305,967
1558	Other Funds		\$110,000
1559	Other Funds - Not Specifically Identified		\$110,000
1560	State Funds		\$486,510
1561	State General Funds		\$486,510
1562	Intra-State Government Transfers		\$51,229
1563	Other Intra-State Government Payments		\$51,229

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1564	Amount from previous Appropriations Act (HB 31) as amended	\$547,936	\$1,015,132
1565	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$1,811)	(\$1,811)
1566	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1567	Reflect an adjustment in merit system assessments.	(\$50)	(\$50)
1568	Reduce funds by limiting travel and renegotiating contractual services.	(\$59,565)	(\$59,565)
1569	Utilize existing funds for real estate expenses. (CC:Yes)	\$0	\$0
1570	Amount appropriated in this Act	\$486,510	\$953,706

Section 19: Corrections, Department of

1571	Total Funds		\$1,141,345,877
1572	Federal Funds and Grants		\$170,555
1573	Federal Funds Not Specifically Identified		\$170,555
1574	Other Funds		\$13,564,603
1575	Other Funds - Not Specifically Identified		\$13,564,603
1576	State Funds		\$1,127,610,719
1577	State General Funds		\$1,127,610,719

19.1. County Jail Subsidy

Purpose: The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

1578	Total Funds		\$5,000
1579	State Funds		\$5,000
1580	State General Funds		\$5,000

19.2. Departmental Administration (DOC)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

1581	Total Funds		\$32,642,375
1582	State Funds		\$32,642,375
1583	State General Funds		\$32,642,375

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
1584	Amount from previous Appropriations Act (HB 31) as amended	\$37,627,621	\$37,627,621
1585	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,939)	(\$3,939)

1586	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$17,305)	(\$17,305)
1587	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$32,865)	(\$32,865)
1588	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1589	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1590	Reflect an adjustment in merit system assessments.	(\$2,634)	(\$2,634)
1591	Reduce funds by eliminating contract information technology positions. (CC:Reduce funds to reflect the governor's intent to eliminate three contract information technology positions.)	(\$500,000)	(\$500,000)
1592	Reduce funds for personal services and maintain current levels of clerical support for Victim Services.	(\$118,461)	(\$118,461)
1593	Reduce funds by freezing vacant administrative positions. (CC:Reduce funds to reflect the governor's intent to eliminate 18 vacant administrative assistants.)	(\$1,107,285)	(\$1,107,285)
1594	Reduce funds by consolidating training program offerings.	(\$298,330)	(\$298,330)
1595	Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities.	(\$59,515)	(\$59,515)
1596	Reduce funds to reflect a redirection of education administration staff to open instruction positions at facilities.	(\$298,899)	(\$298,899)
1597	Reduce funds by decreasing travel and vehicle costs by 10%. (CC:No)	\$0	\$0
1598	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0	\$0
1599	Reduce funds for administrative expenses related to facility closures.	(\$129,473)	(\$129,473)
1600	Reduce funds for information technology contractual services.	(\$294,679)	(\$294,679)
1601	Reduce funds for personal services by streamlining business processes.	(\$2,121,861)	(\$2,121,861)
1602	Amount appropriated in this Act	\$32,642,375	\$32,642,375

19.3. Detention Centers

Purpose: The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

1603	Total Funds	\$50,293,797
1604	Other Funds	\$2,453,500
1605	Other Funds - Not Specifically Identified	\$2,453,500
1606	State Funds	\$47,840,297
1607	State General Funds	\$47,840,297

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1608	Amount from previous Appropriations Act (HB 31) as amended	\$48,448,452
1609	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$45,500)
1610	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1611	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1612	Reflect an adjustment in merit system assessments.	(\$3,637)
1613	Reduce funds to reflect improved management of employee time keeping.	(\$513,870)
1614	Reduce funds for one position to reflect savings from streamlining business practices.	(\$45,148)
1615	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0
1616	Reduce funds to reflect facility closures. (CC:No)	\$0
1617	Amount appropriated in this Act	\$47,840,297

19.4. Food and Farm Operations

Purpose: The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

1618	Total Funds	\$27,456,832
1619	State Funds	\$27,456,832
1620	State General Funds	\$27,456,832

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1621	Amount from previous Appropriations Act (HB 31) as amended	\$27,625,589

1622	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,693)	(\$1,693)
1623	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1624	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1625	Reflect an adjustment in merit system assessments.	(\$128)	(\$128)
1626	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0	\$0
1627	Reduce funds related to facility closures.	(\$166,936)	(\$166,936)
1628	Amount appropriated in this Act	<u>\$27,456,832</u>	<u>\$27,456,832</u>

19.5. Health

Purpose: The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

1629	Total Funds	\$248,051,667
1630	Federal Funds and Grants	\$70,555
1631	Federal Funds Not Specifically Identified	\$70,555
1632	Other Funds	\$390,000
1633	Other Funds - Not Specifically Identified	\$390,000
1634	State Funds	\$247,591,112
1635	State General Funds	\$247,591,112

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1636	Amount from previous Appropriations Act (HB 31) as amended	\$250,432,346
1637	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$891,088)
1638	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,633)
1639	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1640	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1641	Reflect an adjustment in merit system assessments.	(\$912)
1642	Reduce funds by freezing vacant health administration positions. (CC:Reduce funds to reflect the governor's intent to eliminate nine vacant health administrators.)	(\$353,329)
1643	Reduce funds to reflect the conversion of existing mental and dental health positions onto the mental-dental health services contract.	(\$4,954,401)
1644	Reduce funds to reflect the redirection of security positions to vacancies at state prison facilities.	(\$690,390)
1645	Redirect \$3,498,344 in existing funds for the electronic health records project and provide an additional \$10,000,000 in funds to meet healthcare expenses. (CC:Redirect \$3,498,344 in existing funds for the electronic health records project and provide an additional \$10,000,000 in funds to meet healthcare expenses.)	\$10,000,000
1646	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0
1647	Reduce funds related to facility closures.	(\$101,819)
1648	Reduce funds for health contractual services.	(\$5,680,818)
1649	Reduce funds for personal services by streamlining business processes.	(\$157,844)
1650	Amount appropriated in this Act	<u>\$247,591,112</u>

19.6. Offender Management

Purpose: The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

1651	Total Funds	\$44,022,694
1652	Other Funds	\$30,000
1653	Other Funds - Not Specifically Identified	\$30,000
1654	State Funds	\$43,992,694
1655	State General Funds	\$43,992,694

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1656	Amount from previous Appropriations Act (HB 31) as amended	\$45,463,567

1657	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,738)	(\$4,738)
1658	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1659	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1660	Reflect an adjustment in merit system assessments.	(\$371)	(\$371)
1661	Reduce funds to reflect projected expenses for GED testing and vocational certification in County Correctional Institutions.	(\$1,325,000)	(\$1,325,000)
1662	Reduce funds related to facility closures.	(\$37,925)	(\$37,925)
1663	Reduce funds for personal services by streamlining business processes.	(\$102,839)	(\$102,839)
1664	Amount appropriated in this Act	\$43,992,694	\$44,022,694

19.7. Private Prisons

Purpose: The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

1665	Total Funds	\$127,161,280
1666	State Funds	\$127,161,280
1667	State General Funds	\$127,161,280

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1668	Amount from previous Appropriations Act (HB 31) as amended	\$139,784,108
1669	Increase funds for private prisons. (CC:No)	\$0
1670	Reduce funds for contractual services.	(\$12,622,828)
1671	Amount appropriated in this Act	\$127,161,280

19.8. State Prisons

Purpose: The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

1672	Total Funds	\$585,306,814
1673	Federal Funds and Grants	\$100,000
1674	Federal Funds Not Specifically Identified	\$100,000
1675	Other Funds	\$10,691,103
1676	Other Funds - Not Specifically Identified	\$10,691,103
1677	State Funds	\$574,515,711
1678	State General Funds	\$574,515,711

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1679	Amount from previous Appropriations Act (HB 31) as amended	\$628,258,169
1680	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$35,231)
1681	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$665,371)
1682	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1683	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1684	Reflect an adjustment in merit system assessments.	(\$52,996)
1685	Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. (CC:No)	\$0
1686	Reduce funds by transferring auditing staff to vacant positions inside facilities and eliminating vacant human resources positions at facilities. (CC:Reduce funds by streamlining business processes, consolidating job functions, freeze vacancies, and move misplaced administrative staff into vacant security positions.)	(\$8,683,853)
1687	Reduce funds by freezing vacant non-security positions. (CC:Reduce funds to reflect the governor's intent to eliminate 193 vacant non-security positions.)	(\$8,984,763)
1688	Reduce funds to reflect efficiencies from consolidating administrative and trades services at regional offices.	(\$7,557,019)
1689	Reduce funds for inmate transportation to reflect implementation of the virtual court system in facilities statewide.	(\$3,000,000)
1690	Reduce funds by decreasing part-time staff positions.	(\$2,654,394)
1691	Reduce funds to reflect the conversion of certain teaching positions onto the instructor job series.	(\$804,530)

1692	Reduce funds by redirecting education administrative staff to open instruction positions at facilities.	(\$585,191)	(\$585,191)
1693	Reduce funds for telecommunications.	(\$2,030,354)	(\$2,030,354)
1694	Reduce funds for the charter high school program to align funding with actual expenditures.	(\$428,733)	(\$428,733)
1695	Reduce funds for travel and per diem costs.	(\$2,111,326)	(\$2,111,326)
1696	Reduce funds to reflect savings from consolidating training program offerings and reducing associated supply needs.	(\$456,049)	(\$456,049)
1697	Replace state funds with other funds to reflect an increase in the inmate commissary pricing.	(\$5,922,826)	(\$5,922,826)
1698	Reduce funds for travel for the mobile construction unit to reflect assignment to state facilities.	(\$3,649,314)	(\$3,649,314)
1699	Reduce funds to meet anticipated expenditures. (CC:No)	\$0	\$0
1700	Increase funds for personal services and operating expenses to open Phase III of the Metro Reentry Facility. (CC:No)	\$0	\$0
1701	Replace state funds with other funds to reflect an increase in the contract rate for work details.	(\$4,916,258)	(\$4,916,258)
1702	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0	\$0
1703	Reduce funds for contractual services.	(\$1,204,250)	(\$1,204,250)
1704	Amount appropriated in this Act	\$574,515,711	\$585,306,814

19.9. Transition Centers

Purpose: The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

1705	Total Funds	\$26,405,418
1706	State Funds	\$26,405,418
1707	State General Funds	\$26,405,418

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
1708	Amount from previous Appropriations Act (HB 31) as amended	\$32,835,717
1709	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$33,925)
1710	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1711	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1712	Reflect an adjustment in merit system assessments.	(\$2,761)
1713	Reduce funds to meet projected expenditures. (CC:Reduce funds to reflect the closure of the Albany Transition Center.)	(\$3,124,357)
1714	Reduce funds to reflect improved management of employee time keeping and a reduction in overtime obligations. (CC:No)	\$0
1715	Reduce funds by freezing vacant administrative positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$39,353)
1716	Reduce funds to reflect actual costs for GED testing in transition centers.	(\$275,000)
1717	Provide funds for a 2% targeted salary increase for correctional officers to address the 42% turnover rate. (CC:No)	\$0
1718	Reduce funds to reflect facility closures.	(\$2,868,264)
1719	Reduce funds for personal services by streamlining business processes.	(\$86,639)
1720	Amount appropriated in this Act	\$26,405,418

Section 20: Defense, Department of

1721	Total Funds	\$77,648,942
1722	Federal Funds and Grants	\$60,985,963
1723	Federal Funds Not Specifically Identified	\$60,985,963
1724	Other Funds	\$5,758,646
1725	Agency Funds	\$1,746,568
1726	Other Funds - Not Specifically Identified	\$4,012,078
1727	State Funds	\$10,904,333
1728	State General Funds	\$10,904,333

20.1. Departmental Administration (DOD)

Purpose: The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

1729	Total Funds	\$1,917,493
1730	Federal Funds and Grants	\$728,607
1731	Federal Funds Not Specifically Identified	\$728,607
1732	State Funds	\$1,188,886
1733	State General Funds	\$1,188,886

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1734	Amount from previous Appropriations Act (HB 31) as amended	\$1,199,742
1735	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$275)
1736	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1737	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1738	Reflect an adjustment in merit system assessments.	(\$581)
1739	Reduce funds for operating expenses.	(\$10,000)
1740	Amount appropriated in this Act	\$1,188,886

20.2. Military Readiness

Purpose: The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

1741	Total Funds	\$55,552,402
1742	Federal Funds and Grants	\$44,727,802
1743	Federal Funds Not Specifically Identified	\$44,727,802
1744	Other Funds	\$5,465,237
1745	Agency Funds	\$1,746,568
1746	Other Funds - Not Specifically Identified	\$3,718,669
1747	State Funds	\$5,359,363
1748	State General Funds	\$5,359,363

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1749	Amount from previous Appropriations Act (HB 31) as amended	\$5,416,562
1750	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1751	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1752	Reflect an adjustment in merit system assessments.	(\$1,358)
1753	Reduce funds for an Army Guard environmental position that is now 100% federally funded.	(\$36,370)
1754	Reduce funds for operating expenses.	(\$19,471)
1755	Reduce one-time funds for the State Defense Force. (CC:No)	\$0
1756	Amount appropriated in this Act	\$5,359,363

20.3. Youth Educational Services

Purpose: The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

1757	Total Funds	\$20,179,047
1758	Federal Funds and Grants	\$15,529,554
1759	Federal Funds Not Specifically Identified	\$15,529,554
1760	Other Funds	\$293,409
1761	Other Funds - Not Specifically Identified	\$293,409
1762	State Funds	\$4,356,084
1763	State General Funds	\$4,356,084

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1764	Amount from previous Appropriations Act (HB 31) as amended	\$6,144,813
1765	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$495)
1766	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0

1767	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1768	Reflect an adjustment in merit system assessments.	(\$1,678)	(\$1,678)
1769	Reduce funds for a temporary reduction in cadet graduation targets at the Ft. Gordon Youth Challenge Academy to reflect reduced capacity due to construction.	(\$322,340)	(\$1,289,360)
1770	Reduce funds for a temporary reduction in cadet graduation targets at the Milledgeville Youth Challenge Academy to reflect projected enrollment. (CC:Reduce funds to reflect Youth Challenge Academy restructuring.)	(\$1,464,216)	(\$5,856,864)
1771	Amount appropriated in this Act	\$4,356,084	\$20,179,047

Section 21: Driver Services, Department of

1772	Total Funds		\$65,971,212
1773	Other Funds		\$2,844,121
1774	Agency Funds		\$2,844,121
1775	State Funds		\$63,127,091
1776	State General Funds		\$63,127,091

21.1. Departmental Administration (DDS)

Purpose: The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1777	Total Funds		\$9,919,995
1778	Other Funds		\$500,857
1779	Agency Funds		\$500,857
1780	State Funds		\$9,419,138
1781	State General Funds		\$9,419,138

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1782	Amount from previous Appropriations Act (HB 31) as amended	\$9,947,595	\$10,448,452
1783	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$5,371)	(\$5,371)
1784	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$37,457)	(\$37,457)
1785	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1786	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1787	Reflect an adjustment in merit system assessments.	(\$591)	(\$591)
1788	Reduce funds by leveraging technology to reduce travel expenses.	(\$11,525)	(\$11,525)
1789	Reduce funds by eliminating vacant positions. (CC:Maintain \$131,579 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant warehouse manager position and the savings from the consolidation of a budget and a grant position.)	(\$153,500)	(\$153,500)
1790	Reduce funds for operating expenses and telecommunications.	(\$38,763)	(\$38,763)
1791	Reduce funds for operating expenses. (CC:No)	\$0	\$0
1792	Reduce funds for contractual services.	(\$281,250)	(\$281,250)
1793	Amount appropriated in this Act	\$9,419,138	\$9,919,995

21.2. License Issuance

Purpose: The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

1794	Total Funds		\$54,726,000
1795	Other Funds		\$1,827,835
1796	Agency Funds		\$1,827,835
1797	State Funds		\$52,898,165
1798	State General Funds		\$52,898,165

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
1799	Amount from previous Appropriations Act (HB 31) as amended	\$59,519,958	\$61,347,793
1800	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$233,089)	(\$233,089)
1801	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0

1802	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1803	Reflect an adjustment in merit system assessments.	(\$3,642)	(\$3,642)
1804	Reduce funds for operating expenses and telecommunications by leveraging technology. (CC:Reduce funds for operating expenses by leveraging technology to improve operating efficiencies.)	(\$482,025)	(\$482,025)
1805	Support additional security measures for high volume customer service centers through alternative funding sources. (CC:Maintain \$207,000 in state funds for vault security at high-risk customer service centers and utilize alternative fund sources for other security needs.)	(\$320,000)	(\$320,000)
1806	Reduce funds by eliminating vacant positions. (CC:Reduce funds to streamline operations through position reductions.)	(\$1,994,855)	(\$1,994,855)
1807	Reduce funds for operating expenses by recognizing savings from process changes.	(\$1,050,000)	(\$1,050,000)
1808	Reduce funds for operating expenses.	(\$564,326)	(\$564,326)
1809	Provide funds for computer charges and telecommunications for the DRIVES project.	\$531,144	\$531,144
1810	Provide funds for a 2% targeted salary increase for customer service center employees to address 39% turnover rate. (CC:No)	\$0	\$0
1811	Reduce funds for contractual services.	(\$2,805,000)	(\$2,805,000)
1812	Increase funds for Office of State Administrative Hearings (OSAH) adjudication services.	\$300,000	\$300,000
1813	Amount appropriated in this Act	\$52,898,165	\$54,726,000

21.3. Regulatory Compliance

Purpose: The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

1814	Total Funds	\$1,325,217
1815	Other Funds	\$515,429
1816	Agency Funds	\$515,429
1817	State Funds	\$809,788
1818	State General Funds	\$809,788

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1819	Amount from previous Appropriations Act (HB 31) as amended	\$960,560
1820	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,319)
1821	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,828)
1822	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1823	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1824	Reflect an adjustment in merit system assessments.	(\$77)
1825	Reduce funds for operating expenses by leveraging technology.	(\$33,450)
1826	Reduce funds by eliminating vacant positions. (CC:Maintain \$111,084 in personal services and reduce funds to reflect the governor's intent to eliminate one vacant contract web developer position and one vacant field analyst position.)	(\$107,000)
1827	Reduce funds for operating expenses and telecommunications.	(\$3,098)
1828	Amount appropriated in this Act	\$809,788
		\$1,325,217

Section 22: Early Care and Learning, Bright from the Start: Department of

1829	Total Funds	\$826,082,048
1830	Federal Funds and Grants	\$391,102,499
1831	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$97,618,088
1832	Child Care & Development Block Grant (CFDA 93.575)	\$138,020,447
1833	Federal Funds Not Specifically Identified	\$155,463,964
1834	Other Funds	\$2,102,000
1835	Agency Funds	\$3,000
1836	Other Funds - Not Specifically Identified	\$2,099,000
1837	State Funds	\$432,877,549
1838	Lottery Funds	\$378,651,314
1839	State General Funds	\$54,226,235

22.1. Child Care Services

Purpose: The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

1840	Total Funds	\$261,172,219
1841	Federal Funds and Grants	\$206,920,984
1842	CCDF Mandatory & Matching Funds (CFDA 93.596)	\$97,618,088
1843	Child Care & Development Block Grant (CFDA 93.575)	\$102,013,932
1844	Federal Funds Not Specifically Identified	\$7,288,964
1845	Other Funds	\$25,000
1846	Agency Funds	\$3,000
1847	Other Funds - Not Specifically Identified	\$22,000
1848	State Funds	\$54,226,235
1849	State General Funds	\$54,226,235

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1850	Amount from previous Appropriations Act (HB 31) as amended	\$61,841,364
1851	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1852	Reflect an adjustment in merit system assessments.	(\$3,483)
1853	Reduce funds to eliminate one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant communications specialist position.)	(\$72,839)
1854	Reduce funds for personal services (\$250,889) and replace a portion of the state funds with existing federal funds for one position (\$157,921).	(\$408,810)
1855	Reduce funds for the Childcare and Parent Services (CAPS) program to reflect available federal match. (CC:No)	\$0
1856	Provide funds for a State Infant and Early Childhood Mental Health Coordinator as recommended by the House Study Committee on Infant and Toddler Social and Emotional Health (2019 Session).	\$146,145
1857	Reduce funds for the Quality Rated Subsidy Grant (QRSG) program.	(\$7,276,142)
1858	Reflect \$144,539,371 in federal funds for the Child Care and Development Block Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1859	Amount appropriated in this Act	\$54,226,235
		\$261,172,219

22.2. Nutrition Services

Purpose: The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

1860	Total Funds	\$148,000,000
1861	Federal Funds and Grants	\$148,000,000
1862	Federal Funds Not Specifically Identified	\$148,000,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1863	Amount from previous Appropriations Act (HB 31) as amended	\$0
1864	Reflect \$43,192,754 in federal funds for Nutrition as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1865	Amount appropriated in this Act	\$0
		\$148,000,000

22.3. Pre-Kindergarten Program

Purpose: The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

1866	Total Funds	\$378,826,314
1867	Federal Funds and Grants	\$175,000
1868	Federal Funds Not Specifically Identified	\$175,000
1869	State Funds	\$378,651,314
1870	Lottery Funds	\$378,651,314

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1871	Amount from previous Appropriations Act (HB 31) as amended	\$378,703,805
		\$378,878,805

1872	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,386,857)	(\$1,386,857)
1873	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$218)	(\$218)
1874	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,896)	(\$1,896)
1875	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1876	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1877	Reduce funds for information technology staffing and services (\$150,000) and community initiatives provided by the Georgia Family Connection Partnership (\$260,000). (CC:No)	\$0	\$0
1878	Reduce funds for the longitudinal study of the impact of the Pre-Kindergarten program.	(\$268,851)	(\$268,851)
1879	Reduce funds for personal services to eliminate one vacant position. (CC:Reduce funds for personal services to eliminate one vacant position.)	(\$81,149)	(\$81,149)
1880	Reduce funds for one-time computer refresh.	(\$100,000)	(\$100,000)
1881	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and assistant teachers by 5 percent effective July 1, 2020. (CC:No)	\$0	\$0
1882	Increase funds for the teacher supplement.	\$1,626,480	\$1,626,480
1883	Provide funds for an additional 1,000 pre-k slots, bringing the total number of slots to 85,500. (CC:No)	\$0	\$0
1884	Increase funds for pre-k classroom operations by 2.5 percent. (CC:No)	\$0	\$0
1885	Provide funds for four behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms. (CC:Provide funds for two behavioral and classroom support specialists to assist lead teachers and assistant teachers in Ga Pre-K classrooms.)	\$160,000	\$160,000
1886	Amount appropriated in this Act	\$378,651,314	\$378,826,314

22.4. Quality Initiatives

Purpose: The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

1887	Total Funds	\$38,083,515
1888	Federal Funds and Grants	\$36,006,515
1889	Child Care & Development Block Grant (CFDA 93.575)	\$36,006,515
1890	Other Funds	\$2,077,000
1891	Other Funds - Not Specifically Identified	\$2,077,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1892	Amount from previous Appropriations Act (HB 31) as amended	\$0
1893	Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing existing federal funds. (CC:Fund the early language and literacy pilot program previously funded in the Governor's Office of Student Achievement utilizing \$2,300,000 in existing federal funds.)	\$0
1894	Amount appropriated in this Act	\$0

Section 23: Economic Development, Department of

1895	Total Funds	\$31,701,206
1896	Federal Funds and Grants	\$659,400
1897	Federal Funds Not Specifically Identified	\$659,400
1898	State Funds	\$31,041,806
1899	State General Funds	\$31,041,806

23.1. Departmental Administration (DEcD)

Purpose: The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

1900	Total Funds	\$4,816,926
1901	State Funds	\$4,816,926
1902	State General Funds	\$4,816,926

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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1903	Amount from previous Appropriations Act (HB 31) as amended	\$5,112,865	\$5,112,865
1904	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,649	\$2,649
1905	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,546)	(\$4,546)
1906	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
1907	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
1908	Reflect an adjustment in merit system assessments.	(\$2,213)	(\$2,213)
1909	Reduce funds for operations to reflect projected expenditures. (CC:Reduce funds for travel (\$50,000), equipment (\$15,597), information technology (\$50,000), rent (\$155,000), telecommunications (\$16,232), and contracts (\$5,000).)	(\$291,829)	(\$291,829)
1910	Amount appropriated in this Act	\$4,816,926	\$4,816,926

23.2. Film, Video, and Music

Purpose: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

1911	Total Funds	\$1,015,872
1912	State Funds	\$1,015,872
1913	State General Funds	\$1,015,872

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1914	Amount from previous Appropriations Act (HB 31) as amended	\$1,141,429
1915	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1916	Reduce funds for travel and sponsorships. (CC:Reduce funds.)	(\$125,557)
1917	Amount appropriated in this Act	\$1,015,872

23.3. Georgia Council for the Arts

Purpose: The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

1918	Total Funds	\$525,861
1919	State Funds	\$525,861
1920	State General Funds	\$525,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1921	Amount from previous Appropriations Act (HB 31) as amended	\$540,861
1922	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1923	Reduce funds for operations to reflect projected expenditures.	(\$15,000)
1924	Reflect \$507,900 in federal funds for the National Endowment for the Arts Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
1925	Amount appropriated in this Act	\$525,861

23.4. Georgia Council for the Arts - Special Project

Purpose: The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

1926	Total Funds	\$1,635,756
1927	Federal Funds and Grants	\$659,400
1928	Federal Funds Not Specifically Identified	\$659,400
1929	State Funds	\$976,356
1930	State General Funds	\$976,356

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
1931	Amount from previous Appropriations Act (HB 31) as amended	\$976,356
1932	Reduce funds for grants and benefits. (CC:No)	\$0
1933	Amount appropriated in this Act	\$976,356

23.5. Global Commerce

Purpose: The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

1934	Total Funds	\$9,438,202
1935	State Funds	\$9,438,202
1936	State General Funds	\$9,438,202

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1937	Amount from previous Appropriations Act (HB 31) as amended	\$10,738,202
1938	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1939	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1940	Reduce funds for contractual services.	(\$335,500)
1941	Reduce funds for marketing. (CC:Reduce funds for marketing for trade shows (\$309,500) and for digital and print advertisements (\$555,000).)	(\$864,500)
1942	Reduce funds for regular operating expenses. (CC:No)	\$0
1943	Reduce funds for personal services.	(\$100,000)
1944	Amount appropriated in this Act	\$9,438,202

23.6. International Relations and Trade

Purpose: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

1945	Total Funds	\$2,545,794
1946	State Funds	\$2,545,794
1947	State General Funds	\$2,545,794

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1948	Amount from previous Appropriations Act (HB 31) as amended	\$2,860,444
1949	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1950	Reduce funds for marketing.	(\$264,650)
1951	Reduce funds for personal services.	(\$50,000)
1952	Amount appropriated in this Act	\$2,545,794

23.7. Rural Development

Purpose: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

1953	Total Funds	\$452,995
1954	State Funds	\$452,995
1955	State General Funds	\$452,995

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1956	Amount from previous Appropriations Act (HB 31) as amended	\$596,947
1957	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,288)
1958	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1959	Reduce funds for personal services to reflect projected expenditures.	(\$75,000)
1960	Reduce funds to recognize duplication in activities and streamline non-duplicative services through reassignment to the Center for Rural Prosperity and Innovation at Abraham Baldwin Agricultural College. (CC:Reduce funds.)	(\$65,664)
1961	Amount appropriated in this Act	\$452,995

23.8. Small and Minority Business Development

Purpose: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

1962	Total Funds	\$925,255
1963	State Funds	\$925,255
1964	State General Funds	\$925,255

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1965	Amount from previous Appropriations Act (HB 31) as amended	\$1,000,255
1966	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1967	Reduce funds for contractual services to reflect projected expenditures.	(\$45,000)
1968	Reduce funds for personal services.	(\$30,000)
1969	Amount appropriated in this Act	\$925,255

23.9. Tourism

Purpose: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

1970	Total Funds	\$10,344,545
1971	State Funds	\$10,344,545
1972	State General Funds	\$10,344,545

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
1973	Amount from previous Appropriations Act (HB 31) as amended	\$11,691,545
1974	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
1975	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
1976	Reduce funds for two vacant positions. (CC:Reduce funds for personal services.)	(\$300,000)
1977	Transfer two visitor information centers to the Department of Natural Resources' Parks, Recreation, and Historic Sites program to leverage operational efficiencies and resources.	(\$277,461)
1978	Fund the Georgia Historical Society's markers program with existing appropriations of \$160,000 and eliminate one-time funding. (CC:Reduce funds for the Georgia Historical Society's maintenance of the state marker program.)	(\$50,000)
1979	Reduce funds for marketing. (CC:Reduce funds for marketing for international contracts.)	(\$252,859)
1980	Reduce funds for marketing to recognize savings from the closure of the Hartsfield-Jackson Atlanta International Airport visitor information center.	(\$130,000)
1981	Fund the Georgia Civil War Heritage Trails with existing appropriations of \$50,000 and eliminate one-time funds for marketing materials. (CC:Fund the Georgia Civil War Heritage Trails with existing appropriations of \$55,000 and eliminate one-time funds for marketing materials.)	(\$25,000)
1982	Eliminate one-time funds for visitor information center grants.	(\$150,000)
1983	Reduce funds for operations for memberships, travel, and other operations.	(\$78,980)
1984	Reduce funds for product development grants.	(\$15,000)
1985	Reduce funds to the Martin Luther King Jr. Center for Nonviolent Social Change by 11% and maintain funding of \$267,000. (CC:Reduce funds.)	(\$30,000)
1986	Reduce funds for research materials.	(\$30,000)
1987	Eliminate funds for the Georgia Humanities Council. (CC:Reduce funds.)	(\$7,700)
1988	Amount appropriated in this Act	\$10,344,545

Section 24: Education, Department of

1989	Total Funds	\$11,756,670,356
1990	Federal Funds and Grants	\$2,096,148,714
1991	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
1992	Federal Funds Not Specifically Identified	\$2,096,036,213
1993	Federal Recovery Funds	\$2,333,773
1994	Federal Recovery Funds Not Specifically Identified	\$2,333,773
1995	Other Funds	\$25,460,854

1996	Other Funds - Not Specifically Identified	\$25,460,854
1997	State Funds	\$9,632,727,015
1998	State General Funds	\$9,632,727,015

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,775.21. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

24.1. Agricultural Education

Purpose: The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

1999	Total Funds	\$14,258,948
2000	Federal Funds and Grants	\$482,773
2001	Federal Funds Not Specifically Identified	\$482,773
2002	Other Funds	\$3,060,587
2003	Other Funds - Not Specifically Identified	\$3,060,587
2004	State Funds	\$10,715,588
2005	State General Funds	\$10,715,588

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2006	Amount from previous Appropriations Act (HB 31) as amended	\$11,519,883	\$15,063,243
2007	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$98,069)	(\$98,069)
2008	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$237)	(\$237)
2009	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2010	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2011	Reflect an adjustment in merit system assessments.	(\$63)	(\$63)
2012	Reduce funds for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.	(\$842,878)	(\$842,878)
2013	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0	\$0
2014	Reduce funds for travel.	(\$13,048)	(\$13,048)
2015	Provide funds for five young farmer positions in Baldwin, Fulton, Pickens, Ware, and Worth counties. (CC:No)	\$0	\$0
2016	Increase funds for 17 new extended day/year programs. (CC:No)	\$0	\$0
2017	Provide funds for an urban/suburban agriculture specialist. (CC:No; Defer the increase of funds for an urban/suburban agriculture specialist.)	\$0	\$0
2018	Transfer five certified personnel positions to the state teacher salary schedule. (CC:No; Propose a plan to transfer five certified personnel positions to the state teacher salary schedule effective January 1, 2021.)	\$0	\$0
2019	Provide funds for program specialists at each youth camp.	\$150,000	\$150,000
2020	Reflect \$1,500,000 in federal funds for Youth Camps as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
2021	Amount appropriated in this Act	\$10,715,588	\$14,258,948

24.2. Business and Finance Administration

Purpose: The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

2022	Total Funds	\$16,670,087
2023	Federal Funds and Grants	\$426,513
2024	Federal Funds Not Specifically Identified	\$426,513
2025	Other Funds	\$9,207,077
2026	Other Funds - Not Specifically Identified	\$9,207,077
2027	State Funds	\$7,036,497
2028	State General Funds	\$7,036,497

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
	<u>State Funds</u>	<u>Total Funds</u>	
2029	Amount from previous Appropriations Act (HB 31) as amended	\$7,917,955	\$17,551,545
2030	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,484)	(\$7,484)

2031	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,815)	(\$1,815)
2032	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2033	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2034	Reflect an adjustment in merit system assessments.	(\$1,184)	(\$1,184)
2035	Reduce funds for travel.	(\$75,213)	(\$75,213)
2036	Reduce funds for dues and subscriptions (\$1,169), registration fees (\$17,212), and supplies and materials (\$19,025).	(\$37,406)	(\$37,406)
2037	Reduce funds for three vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant assistant human resources director position, one vacant accountant position, and one vacant budget analyst position.)	(\$257,355)	(\$257,355)
2038	Reduce funds for one-time system platform upgrade (\$50,000) and computer purchases (\$67,824).	(\$117,824)	(\$117,824)
2039	Reduce funds for contractual services.	(\$96,973)	(\$96,973)
2040	Provide funds for a budget analyst/grant manager position to ensure accuracy in data collection and statutorily-required formula calculations. (CC:No)	\$0	\$0
2041	Reduce funds for personal services and operating expenses.	(\$286,204)	(\$286,204)
2042	Amount appropriated in this Act	<u>\$7,036,497</u>	<u>\$16,670,087</u>

24.3. Central Office

Purpose: The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

2043	Total Funds	\$28,964,337
2044	Federal Funds and Grants	\$24,472,585
2045	Federal Funds Not Specifically Identified	\$24,472,585
2046	Other Funds	\$487,859
2047	Other Funds - Not Specifically Identified	\$487,859
2048	State Funds	\$4,003,893
2049	State General Funds	\$4,003,893

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2050	Amount from previous Appropriations Act (HB 31) as amended	\$4,569,116	\$29,529,560
2051	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$22,795)	(\$22,795)
2052	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,877)	(\$1,877)
2053	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2054	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2055	Reflect an adjustment in merit system assessments.	(\$515)	(\$515)
2056	Reduce funds for travel.	(\$63,637)	(\$63,637)
2057	Reduce funds for three vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position, one vacant communications specialist position, and one vacant education program support specialist position.)	(\$268,458)	(\$268,458)
2058	Reduce funds for computer purchases.	(\$35,000)	(\$35,000)
2059	Reduce funds for dues and subscriptions (\$8,547), registration fees (\$2,435), and board operations (\$43,750).	(\$54,732)	(\$54,732)
2060	Reduce funds for an assessment task force.	(\$10,000)	(\$10,000)
2061	Reduce funds for personal services and operating expenses.	(\$108,209)	(\$108,209)
2062	Amount appropriated in this Act	<u>\$4,003,893</u>	<u>\$28,964,337</u>

24.4. Charter Schools

Purpose: The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

2063	Total Funds	\$27,586,590
2064	Federal Funds and Grants	\$23,475,000
2065	Federal Funds Not Specifically Identified	\$23,475,000
2066	State Funds	\$4,111,590
2067	State General Funds	\$4,111,590

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2068 Amount from previous Appropriations Act (HB 31) as amended	\$4,176,727	\$27,651,727
2069 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,104)	(\$2,104)
2070 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$93)	(\$93)
2071 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2072 Reflect an adjustment in merit system assessments.	(\$90)	(\$90)
2073 Reduce funds for facilities grants.	(\$204,000)	(\$204,000)
2074 Reduce funds for travel.	(\$1,343)	(\$1,343)
2075 Reduce funds for dues and subscriptions (\$652) and registration fees (\$7,935).	(\$8,587)	(\$8,587)
2076 Reduce funds for consultants.	(\$48,920)	(\$48,920)
2077 Increase funds for charter school facilities grants pursuant to HB 430 (2017 Session).	\$200,000	\$200,000
2078 Amount appropriated in this Act	\$4,111,590	\$27,586,590

24.5. Chief Turnaround Officer

Purpose: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

2079 Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2080 Amount from previous Appropriations Act (HB 31) as amended	\$2,200,912	\$2,200,912
2081 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,654)	(\$16,654)
2082 Reduce funds for two vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate two vacant school turnaround specialist positions.)	(\$203,056)	(\$203,056)
2083 Reduce funds for operating expenses.	(\$420,760)	(\$420,760)
2084 Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. (CC:Reduce funds.)	(\$700,000)	(\$700,000)
2085 Reduce remaining funds to reflect program elimination.	(\$860,442)	(\$860,442)
2086 Amount appropriated in this Act	\$0	\$0

24.6. Communities in Schools

Purpose: The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

2087 Total Funds		\$1,285,290
2088 State Funds		\$1,285,290
2089 State General Funds		\$1,285,290
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2090 Amount from previous Appropriations Act (HB 31) as amended	\$1,428,100	\$1,428,100
2091 Reduce funds for local affiliates.	(\$142,810)	(\$142,810)
2092 Amount appropriated in this Act	\$1,285,290	\$1,285,290

24.7. Curriculum Development

Purpose: The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

2093 Total Funds		\$6,940,675
2094 Federal Funds and Grants		\$2,745,489
2095 Federal Funds Not Specifically Identified		\$2,745,489
2096 Other Funds		\$59,232
2097 Other Funds - Not Specifically Identified		\$59,232
2098 State Funds		\$4,135,954
2099 State General Funds		\$4,135,954
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

2100	Amount from previous Appropriations Act (HB 31) as amended	\$4,743,787	\$7,548,508
2101	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$26,045)	(\$26,045)
2102	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$846)	(\$846)
2103	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2104	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2105	Reflect an adjustment in merit system assessments.	(\$482)	(\$482)
2106	Reduce funds for travel.	(\$50,420)	(\$50,420)
2107	Reduce funds for one vacant position. (CC:Reduce funds for two vacant positions and replace state funds for one position with federal funds.)	(\$350,000)	(\$350,000)
2108	Reduce funds for computer purchases.	(\$52,356)	(\$52,356)
2109	Reduce funds for registration fees (\$15,914), group meals (\$3,200), and meeting spaces (\$15,070).	(\$34,184)	(\$34,184)
2110	Utilize existing funds to prescribe a course of study in human trafficking. (CC:Yes)	\$0	\$0
2111	Reduce funds for computer science professional development grants by 11%. (CC:Reduce funds for computer science professional development grants.)	(\$93,500)	(\$93,500)
2112	Amount appropriated in this Act	\$4,135,954	\$6,940,675

24.8. Federal Programs

Purpose: The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

2113	Total Funds	\$1,192,922,003
2114	Federal Funds and Grants	\$1,192,922,003
2115	Federal Funds Not Specifically Identified	\$1,192,922,003

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2116	Amount from previous Appropriations Act (HB 31) as amended	\$0 \$1,192,922,003
2117	Reflect \$40,755,153 in federal funds for school systems and other educational programs as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0 \$0
2118	Amount appropriated in this Act	\$0 \$1,192,922,003

24.9. Georgia Network for Educational and Therapeutic Support (GNETS)

Purpose: The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

2119	Total Funds	\$64,122,733
2120	Federal Funds and Grants	\$11,322,802
2121	Federal Funds Not Specifically Identified	\$11,322,802
2122	State Funds	\$52,799,931
2123	State General Funds	\$52,799,931

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2124	Amount from previous Appropriations Act (HB 31) as amended	\$63,746,765 \$75,069,567
2125	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$850,946) (\$850,946)
2126	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
2127	Reflect an adjustment in merit system assessments.	(\$30) (\$30)
2128	Reduce funds for enrollment and training and experience decline.	(\$3,775,973) (\$3,775,973)
2129	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (CC:No)	\$0 \$0
2130	Reduce funds for information technology and support contracts.	(\$204,613) (\$204,613)
2131	Reduce funds for GNETS grants by 11%. (CC:Reduce funds for GNETS grants.)	(\$6,115,272) (\$6,115,272)
2132	Amount appropriated in this Act	\$52,799,931 \$64,122,733

24.10. Georgia Virtual School

Purpose: The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

2133	Total Funds	\$10,114,904
2134	Other Funds	\$7,516,302
2135	Other Funds - Not Specifically Identified	\$7,516,302
2136	State Funds	\$2,598,602
2137	State General Funds	\$2,598,602

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2138 Amount from previous Appropriations Act (HB 31) as amended	\$3,022,260	\$10,538,562
2139 Reflect an adjustment in merit system assessments.	(\$542)	(\$542)
2140 Reduce funds for personal services.	(\$100,000)	(\$100,000)
2141 Reduce funds for contractual services and use a more cost-effective vendor solution, reduce computer purchases, and reduce travel.	(\$323,116)	(\$323,116)
2142 Reflect \$2,000,000 in federal funds for Georgia Virtual School as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
2143 Amount appropriated in this Act	\$2,598,602	\$10,114,904

24.11. Grants for Career, Technical and Agricultural Education, and Technology

Purpose: The purpose of this appropriation is to provide funds for grants for Career, Technical and Agricultural Education (CTAE) equipment, and film and audio-video equipment to local school systems.

2144	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2145 Amount from previous Appropriations Act (HB 31) as amended	\$2,000,000	\$2,000,000
2146 Eliminate funds for the Grants for Career, Technical and Agricultural Education, and Technology program.	(\$2,000,000)	(\$2,000,000)
2147 Amount appropriated in this Act	\$0	\$0

24.12. Information Technology Services

Purpose: The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

2148	Total Funds	\$19,647,539
2149	Federal Funds and Grants	\$409,267
2150	Federal Funds Not Specifically Identified	\$409,267
2151	State Funds	\$19,238,272
2152	State General Funds	\$19,238,272

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2153 Amount from previous Appropriations Act (HB 31) as amended	\$21,934,935	\$22,344,202
2154 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$19,614)	(\$19,614)
2155 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,635)	(\$2,635)
2156 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2157 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2158 Reflect an adjustment in merit system assessments.	(\$1,886)	(\$1,886)
2159 Reduce funds for travel.	(\$69,598)	(\$69,598)
2160 Reduce funds for computer purchases.	(\$141,193)	(\$141,193)
2161 Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant systems analyst position.)	(\$142,104)	(\$142,104)
2162 Reduce funds for dues and subscriptions (\$9,249), registration fees (\$6,638), group meals (\$2,252), and meeting spaces (\$126,494).	(\$144,633)	(\$144,633)
2163 Reduce funds for contracted information technology personnel.	(\$1,500,000)	(\$1,500,000)
2164 Reduce funds to recognize savings for renegotiated contracts.	(\$675,000)	(\$675,000)
2165 Amount appropriated in this Act	\$19,238,272	\$19,647,539

24.13. Non Quality Basic Education Formula Grants

Purpose: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

2166	Total Funds	\$14,129,024
2167	State Funds	\$14,129,024
2168	State General Funds	\$14,129,024

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2169	Amount from previous Appropriations Act (HB 31) as amended	\$14,480,758
2170	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$219,795)
2171	Increase funds for Sparsity Grants based on enrollment decline.	\$1,019,060
2172	Reduce funds for Residential Treatment Facilities based on attendance. (CC:Reduce funds.)	(\$324,091)
2173	Increase funds to increase salaries for non-certified employees with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. (CC:No)	\$0
2174	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel in residential treatment facilities by \$2,000 effective July 1, 2020. (CC:No)	\$0
2175	Reduce funds for one vacant grant manager position and reflect oversight of the residential treatment facilities funding formula in the Business and Finance Administration program.	(\$126,908)
2176	Reduce funds for feminine hygiene grants. (CC:Reduce funds for feminine hygiene grants and prioritize remaining funds for school systems with a high percentage of free and reduced price lunch eligible students.)	(\$700,000)
2177	Reflect \$324,091 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2178	Amount appropriated in this Act	----- \$14,129,024

24.14. Nutrition

Purpose: The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

2179	Total Funds	\$782,179,636
2180	Federal Funds and Grants	\$757,469,531
2181	Federal Funds Not Specifically Identified	\$757,469,531
2182	Other Funds	\$184,000
2183	Other Funds - Not Specifically Identified	\$184,000
2184	State Funds	\$24,526,105
2185	State General Funds	\$24,526,105

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2186	Amount from previous Appropriations Act (HB 31) as amended	\$24,534,332
2187	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,392)
2188	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$64)
2189	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2190	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2191	Reflect an adjustment in merit system assessments.	(\$60)
2192	Increase funds to provide a 5% increase to the salary supplement for local school system food service employees. (CC:No)	\$0
2193	Reduce funds for travel.	(\$5,711)
2194	Amount appropriated in this Act	----- \$24,526,105

24.15. Preschool Disabilities Services

Purpose: The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

2195	Total Funds	\$38,305,599
2196	State Funds	\$38,305,599
2197	State General Funds	\$38,305,599

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2198	Amount from previous Appropriations Act (HB 31) as amended	\$43,310,003

2199	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$590,996)	(\$590,996)
2200	Reduce funds for enrollment and training and experience decline.	(\$207,898)	(\$207,898)
2201	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0	\$0
2202	Reduce funds for grants by 11%. (CC:Reduce funds for grants.)	(\$4,205,510)	(\$4,205,510)
2203	Amount appropriated in this Act	\$38,305,599	\$38,305,599

24.16. Pupil Transportation

Purpose: The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

2204	Total Funds	\$136,362,090
2205	State Funds	\$136,362,090
2206	State General Funds	\$136,362,090

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2207	Amount from previous Appropriations Act (HB 31) as amended	\$135,434,948
2208	Increase funds for enrollment growth.	\$927,142
2209	Increase funds to provide a 5% increase to the state base salary for local school system transportation employees. (CC:No)	\$0
2210	Reduce funds for grants by 11%. (CC:No)	\$0
2211	Amount appropriated in this Act	\$136,362,090

24.17. Quality Basic Education Equalization

Purpose: The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

2212	Total Funds	\$726,052,218
2213	State Funds	\$726,052,218
2214	State General Funds	\$726,052,218

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2215	Amount from previous Appropriations Act (HB 31) as amended	\$693,961,400
2216	Increase funds for Equalization grants.	\$32,090,818
2217	Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support and fully fund equalization. (CC:Yes)	\$0
2218	Amount appropriated in this Act	\$726,052,218

24.18. Quality Basic Education Local Five Mill Share

Purpose: The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

2219	Total Funds	(\$2,058,907,232)
2220	State Funds	(\$2,058,907,232)
2221	State General Funds	(\$2,058,907,232)

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2222	Amount from previous Appropriations Act (HB 31) as amended	(\$1,987,648,762)
2223	Adjust funds for the Local Five Mill Share.	(\$71,258,470)
2224	Amount appropriated in this Act	(\$2,058,907,232)

24.19. Quality Basic Education Program

Purpose: The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

2225	Total Funds	\$10,552,819,923
2226	State Funds	\$10,552,819,923
2227	State General Funds	\$10,552,819,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2228	Amount from previous Appropriations Act (HB 31) as amended	\$11,490,079,390

2229	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$160,096,745)	(\$160,096,745)
2230	Increase funds for enrollment growth and training and experience.	\$141,714,801	\$141,714,801
2231	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. <i>(CC:No; Recognize temporary projected decline in state revenues.)</i>	\$0	\$0
2232	Increase funds for the State Commission Charter School supplement.	\$32,040,622	\$32,040,622
2233	Increase funds for the charter system grant.	\$229,109	\$229,109
2234	Reduce funds for differentiated pay for newly certified math and science teachers.	(\$904,191)	(\$904,191)
2235	Increase funds for the Special Needs Scholarship. <i>(CC:No; Realize savings from program attrition in the Special Needs Scholarship to fund additional growth.)</i>	\$0	\$0
2236	Reduce funds for school nurses. <i>(CC:No)</i>	\$0	\$0
2237	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries of less than \$40,000 by \$1,000 effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
2238	Reduce funds for a temporary projected decline in state revenues. <i>(CC:Reduce funds for QBE and grants to reflect a temporary projected decline in state revenues.)</i>	(\$950,243,063)	(\$950,243,063)
2239	Fully fund school counselor ratio at 1:450 for all QBE student categories pursuant to HB 283 (2013 Session). <i>(CC:No; Recognize temporary projected decline in state revenues.)</i>	\$0	\$0
2240	Reflect \$411,498,415 in federal funds for local school systems as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC:Yes)</i>	\$0	\$0
2241	Amount appropriated in this Act	\$10,552,819,923	\$10,552,819,923

24.20. Regional Education Service Agencies (RESAs)

Purpose: The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

2242	Total Funds		\$13,248,008
2243	State Funds		\$13,248,008
2244	State General Funds		\$13,248,008

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2245	Amount from previous Appropriations Act (HB 31) as amended	\$14,568,010	\$14,568,010
2246	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$58,437)	(\$58,437)
2247	Reduce funds for consulting services. <i>(CC:Reduce funds.)</i>	(\$160,000)	(\$160,000)
2248	Reduce funds for grants to RESAs. <i>(CC:Reduce funds.)</i>	(\$1,322,514)	(\$1,322,514)
2249	Increase funds for RESAs based on enrollment growth.	\$220,949	\$220,949
2250	Increase funds to increase salaries for non-certified employees with state funded base salaries less than \$40,000 by \$1,000 effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
2251	Amount appropriated in this Act	\$13,248,008	\$13,248,008

24.21. School Improvement

Purpose: The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

2252	Total Funds		\$16,784,568
2253	Federal Funds and Grants		\$6,886,251
2254	Federal Funds Not Specifically Identified		\$6,886,251
2255	Other Funds		\$16,050
2256	Other Funds - Not Specifically Identified		\$16,050
2257	State Funds		\$9,882,267
2258	State General Funds		\$9,882,267

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2259	Amount from previous Appropriations Act (HB 31) as amended	\$10,053,830	\$16,956,131
2260	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$30,269)	(\$30,269)
2261	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$572)	(\$572)

2262	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2263	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2264	Reflect an adjustment in merit system assessments.	(\$1,434)	(\$1,434)
2265	Reduce funds for three vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate three vacant school improvement specialist positions.)	(\$352,297)	(\$352,297)
2266	Reduce funds for dues and subscriptions (\$4,004), registration fees (\$39,584), and meeting spaces (\$79,218).	(\$122,806)	(\$122,806)
2267	Reduce funds for travel.	(\$150,021)	(\$150,021)
2268	Reduce funds for contracts for teacher and district training.	(\$139,500)	(\$139,500)
2269	Reduce funds for computer purchases.	(\$26,409)	(\$26,409)
2270	Reduce funds for consulting services.	(\$48,255)	(\$48,255)
2271	Transfer funds from the Chief Turnaround Officer program to the School Improvement program to support continued improvements in student achievement. (CC:Return funds to the School Improvement program to reflect the initial transfer in HB 684 (2019 Session) and to exclusively serve those schools previously identified as "turnaround schools.")	\$700,000	\$700,000
2272	Amount appropriated in this Act	\$9,882,267	\$16,784,568

24.22. State Charter School Commission Administration

Purpose: The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

2273	Total Funds	\$3,699,116
2274	Other Funds	\$3,699,116
2275	Other Funds - Not Specifically Identified	\$3,699,116

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2276	Amount from previous Appropriations Act (HB 31) as amended	\$0
2277	Reduce funds for personal services to reflect personnel restructuring.	(\$457,193)
2278	Amount appropriated in this Act	\$0

24.23. State Schools

Purpose: The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

2279	Total Funds	\$32,425,819
2280	Federal Funds and Grants	\$1,146,556
2281	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$112,501
2282	Federal Funds Not Specifically Identified	\$1,034,055
2283	Other Funds	\$540,631
2284	Other Funds - Not Specifically Identified	\$540,631
2285	State Funds	\$30,738,632
2286	State General Funds	\$30,738,632

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2287	Amount from previous Appropriations Act (HB 31) as amended	\$30,646,390
2288	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$129,415)
2289	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,220)
2290	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2291	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2292	Reflect an adjustment in merit system assessments.	(\$3,869)
2293	Increase funds for training and experience.	\$727,746
2294	Reduce funds for vacant positions (\$830,727) and operating expenses (\$1,217,079). (CC:Reduce funds.)	(\$500,000)
2295	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0

2296	Reflect \$1,092,193 in federal funds for State Schools as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
2297	Amount appropriated in this Act	\$30,738,632	\$32,425,819

24.24. Technology/Career Education

Purpose: The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

2298	Total Funds	\$69,668,693
2299	Federal Funds and Grants	\$50,655,460
2300	Federal Funds Not Specifically Identified	\$50,655,460
2301	Other Funds	\$690,000
2302	Other Funds - Not Specifically Identified	\$690,000
2303	State Funds	\$18,323,233
2304	State General Funds	\$18,323,233

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2305	Amount from previous Appropriations Act (HB 31) as amended	\$19,832,012
2306	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$205,126)
2307	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$579)
2308	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2309	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2310	Reflect an adjustment in merit system assessments.	(\$291)
2311	Reduce funds for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship Program.	(\$1,123,384)
2312	Reduce funds for travel.	(\$48,399)
2313	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0
2314	Reduce funds for two vacant positions.	(\$131,000)
2315	Amount appropriated in this Act	\$18,323,233

24.25. Testing

Purpose: The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

2316	Total Funds	\$45,993,037
2317	Federal Funds and Grants	\$23,734,484
2318	Federal Funds Not Specifically Identified	\$23,734,484
2319	Federal Recovery Funds	\$2,333,773
2320	Federal Recovery Funds Not Specifically Identified	\$2,333,773
2321	State Funds	\$19,924,780
2322	State General Funds	\$19,924,780

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2323	Amount from previous Appropriations Act (HB 31) as amended	\$26,762,927
2324	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$23,900)
2325	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$623)
2326	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2327	Reflect an adjustment in merit system assessments.	(\$429)
2328	Reduce funds for three vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate two vacant testing assessment specialist positions and one vacant education program specialist position.)	(\$405,334)
2329	Reduce funds for training and outreach on formative instructive practices.	(\$400,000)
2330	Reduce funds for travel.	(\$6,629)
2331	Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student, based on projected growth. (CC:Increase funds for one AP exam for free and reduced price lunch eligible students, and one science, technology, engineering, and math (STEM) exam per student.)	\$303,780

2332	Reduce funds to recognize renegotiated contracts.	(\$1,305,012)	(\$1,305,012)
2333	Reduce funds to recognize credits for unadministered Milestones testing.	(\$5,000,000)	(\$5,000,000)
2334	Amount appropriated in this Act	\$19,924,780	\$45,993,037

24.26. Tuition for Multiple Disability Students

Purpose: The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

2335	Total Funds		\$1,396,751
2336	State Funds		\$1,396,751
2337	State General Funds		\$1,396,751

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2338	Amount from previous Appropriations Act (HB 31) as amended	\$1,551,946	\$1,551,946
2339	Reduce funds for grants to local school systems.	(\$155,195)	(\$155,195)
2340	Amount appropriated in this Act	\$1,396,751	\$1,396,751

Section 25: Employees' Retirement System of Georgia

2341	Total Funds		\$61,547,158
2342	Other Funds		\$28,562,875
2343	Other Funds - Not Specifically Identified		\$28,562,875
2344	State Funds		\$32,984,283
2345	State General Funds		\$32,984,283

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.78% for New Plan employees and 20.03% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$865.85 per member for State Fiscal Year 2021.

25.1. Deferred Compensation

Purpose: The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

2346	Total Funds		\$5,277,791
2347	Other Funds		\$5,277,791
2348	Other Funds - Not Specifically Identified		\$5,277,791

25.2. Georgia Military Pension Fund

Purpose: The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

2349	Total Funds		\$2,683,883
2350	State Funds		\$2,683,883
2351	State General Funds		\$2,683,883

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
2352	Amount from previous Appropriations Act (HB 31) as amended	\$2,611,590	\$2,611,590
2353	Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	\$72,293	\$72,293
2354	Amount appropriated in this Act	\$2,683,883	\$2,683,883

25.3. Public School Employees Retirement System

Purpose: The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

2355	Total Funds		\$30,264,000
2356	State Funds		\$30,264,000
2357	State General Funds		\$30,264,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2358 Amount from previous Appropriations Act (HB 31) as amended	\$32,496,000	\$32,496,000
2359 Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.	(\$2,232,000)	(\$2,232,000)
2360 Amount appropriated in this Act	\$30,264,000	\$30,264,000

25.4. System Administration (ERS)

Purpose: The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

2361 Total Funds	\$23,321,484
2362 Other Funds	\$23,285,084
2363 Other Funds - Not Specifically Identified	\$23,285,084
2364 State Funds	\$36,400
2365 State General Funds	\$36,400

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2366 Amount from previous Appropriations Act (HB 31) as amended	\$10,400	\$23,295,484
2367 The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (CC:Yes)	\$0	\$0
2368 Increase funds for HB 663 (2020 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2369 Increase funds for HB 664 (2020 Session) as required by the actuary.	\$26,000	\$26,000
2370 Increase funds for SB 26 (2020 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2371 Increase funds for SB 47 (2020 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2372 Increase funds for SB 262 (2020 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2373 Increase funds for SB 271 (2020 Session) as required by the actuary. (CC:Yes)	\$0	\$0
2374 Amount appropriated in this Act	\$36,400	\$23,321,484

Section 26: Forestry Commission, State

2375 Total Funds	\$52,052,268
2376 Federal Funds and Grants	\$6,986,349
2377 Federal Funds Not Specifically Identified	\$6,986,349
2378 Other Funds	\$9,427,187
2379 Agency Funds	\$428,645
2380 Other Funds - Not Specifically Identified	\$8,998,542
2381 State Funds	\$35,588,732
2382 State General Funds	\$35,588,732
2383 Intra-State Government Transfers	\$50,000
2384 Other Intra-State Government Payments	\$50,000

26.1. Commission Administration (SFC)

Purpose: The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

2385 Total Funds	\$4,221,689
2386 Federal Funds and Grants	\$123,800
2387 Federal Funds Not Specifically Identified	\$123,800
2388 Other Funds	\$507,780
2389 Other Funds - Not Specifically Identified	\$507,780
2390 State Funds	\$3,590,109
2391 State General Funds	\$3,590,109

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2392 Amount from previous Appropriations Act (HB 31) as amended	\$4,085,607	\$4,717,187
2393 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,499)	(\$3,499)
2394 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,282)	(\$1,282)
2395 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2396 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0

2397	Eliminate funds for motor vehicle purchases to reflect projected need.	(\$31,665)	(\$31,665)
2398	Reduce funds for regular operating expenses. (CC:Maintain funds for equipment maintenance and reduce funds for regular operating expenses.)	(\$197,639)	(\$197,639)
2399	Increase other funds to recognize available funding for agency operations. (CC:No)	\$0	\$0
2400	Reduce funds for three vacant positions, and replace state funds with federal funds for one position. (CC:Reduce funds for three vacant positions and replace state funds with one-time federal funds for one position.)	(\$261,413)	(\$261,413)
2401	Amount appropriated in this Act	\$3,590,109	\$4,221,689

26.2. Forest Management

Purpose: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

2402	Total Funds		\$8,389,708
2403	Federal Funds and Grants		\$3,682,151
2404	Federal Funds Not Specifically Identified		\$3,682,151
2405	Other Funds		\$1,089,732
2406	Agency Funds		\$428,645
2407	Other Funds - Not Specifically Identified		\$661,087
2408	State Funds		\$3,567,825
2409	State General Funds		\$3,567,825
2410	Intra-State Government Transfers		\$50,000
2411	Other Intra-State Government Payments		\$50,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2412	Amount from previous Appropriations Act (HB 31) as amended	\$3,973,868	\$8,795,751
2413	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,096)	(\$1,096)
2414	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2415	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2416	Reduce funds for personal services to reflect projected expenditures. (CC:Reduce funds for personnel to eliminate two positions.)	(\$171,167)	(\$171,167)
2417	Reduce funds for regular operating expenses. (CC:Reduce funds for operating expenses and contractual services.)	(\$16,136)	(\$16,136)
2418	Reduce funds for motor vehicle purchases.	(\$33,124)	(\$33,124)
2419	Increase other funds to recognize available funding for agency operations. (CC:No)	\$0	\$0
2420	Reduce funds and replace state funds with one-time federal funds and agency funds for personnel and operations. (CC:Reduce funds.)	(\$184,520)	(\$184,520)
2421	Amount appropriated in this Act	\$3,567,825	\$8,389,708

26.3. Forest Protection

Purpose: The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

2422	Total Funds		\$38,233,791
2423	Federal Funds and Grants		\$3,046,681
2424	Federal Funds Not Specifically Identified		\$3,046,681
2425	Other Funds		\$6,756,312
2426	Other Funds - Not Specifically Identified		\$6,756,312
2427	State Funds		\$28,430,798
2428	State General Funds		\$28,430,798

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
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2429	Amount from previous Appropriations Act (HB 31) as amended	\$30,802,775	\$40,605,768
2430	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,237)	(\$10,237)
2431	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2432	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2433	Reflect an adjustment in merit system assessments.	(\$3,962)	(\$3,962)
2434	Reduce funds for regular operating expenses. (CC:No)	\$0	\$0
2435	Reduce funds for personal services to reflect projected expenditures. (CC:No)	\$0	\$0
2436	Reduce funds for equipment purchases. (CC:No)	\$0	\$0
2437	Reduce funds for motor vehicle purchases. (CC:No)	\$0	\$0
2438	Reduce funds for computer charges. (CC:No)	\$0	\$0
2439	Reduce funds for contractual services. (CC:No)	\$0	\$0
2440	Increase other funds to recognize available funding for agency operations. (CC:No)	\$0	\$0
2441	Reduce funds and replace state funds with federal (\$1,353,216) and agency (\$601,395) funds for personal services and operating expenses. (CC:Reduce funds.)	(\$2,357,778)	(\$2,357,778)
2442	Amount appropriated in this Act	\$28,430,798	\$38,233,791

26.4. Tree Seedling Nursery

Purpose: The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

2443	Total Funds	\$1,207,080
2444	Federal Funds and Grants	\$133,717
2445	Federal Funds Not Specifically Identified	\$133,717
2446	Other Funds	\$1,073,363
2447	Other Funds - Not Specifically Identified	\$1,073,363

Section 27: Governor, Office of the

2448	Total Funds	\$89,068,562
2449	Federal Funds and Grants	\$30,115,112
2450	Federal Funds Not Specifically Identified	\$30,115,112
2451	Other Funds	\$807,856
2452	Other Funds - Not Specifically Identified	\$807,856
2453	State Funds	\$58,145,594
2454	State General Funds	\$58,145,594

The Mansion allowance shall be \$60,000.

27.1. Governor's Emergency Fund

Purpose: The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

2455	Total Funds	\$21,062,041
2456	State Funds	\$21,062,041
2457	State General Funds	\$21,062,041

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2458	Amount from previous Appropriations Act (HB 31) as amended	\$11,062,041
2459	Reduce funds. (CC:Increase funds.)	\$10,000,000
2460	Amount appropriated in this Act	\$21,062,041

27.2. Governor's Office

Purpose: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

2461	Total Funds	\$6,130,645
2462	State Funds	\$6,130,645
2463	State General Funds	\$6,130,645

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
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2464	Amount from previous Appropriations Act (HB 31) as amended	\$6,829,125	\$6,829,125
2465	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,045)	(\$3,045)
2466	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,945)	(\$11,945)
2467	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2468	Reflect an adjustment in merit system assessments.	(\$578)	(\$578)
2469	Reduce funds to reflect efficiencies in the cost of operations.	(\$682,912)	(\$682,912)
2470	Amount appropriated in this Act	\$6,130,645	\$6,130,645

27.3. Governor's Office of Planning and Budget

Purpose: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

2471	Total Funds		\$9,689,501
2472	State Funds		\$9,689,501
2473	State General Funds		\$9,689,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2474	Amount from previous Appropriations Act (HB 31) as amended	\$12,291,169	\$12,291,169
2475	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,742)	(\$7,742)
2476	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,230)	(\$14,230)
2477	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2478	Reflect an adjustment in merit system assessments.	(\$582)	(\$582)
2479	Reduce funds to reflect efficiencies in the cost of operations.	(\$1,079,114)	(\$1,079,114)
2480	Eliminate one-time funds for the state Complete Count Committee (CCC) for the Census for a targeted marketing, educational, and messaging campaign in hard-to-count areas.	(\$1,500,000)	(\$1,500,000)
2481	Amount appropriated in this Act	\$9,689,501	\$9,689,501

The following appropriations are for agencies attached for administrative purposes.

27.4. Georgia Commission on Equal Opportunity

Purpose: The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

2482	Total Funds		\$757,527
2483	State Funds		\$757,527
2484	State General Funds		\$757,527

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2485	Amount from previous Appropriations Act (HB 31) as amended	\$881,077	\$881,077
2486	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,863)	(\$2,863)
2487	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$268)	(\$268)
2488	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2489	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2490	Reflect an adjustment in merit system assessments.	(\$68)	(\$68)
2491	Reduce funds for one vacant intake coordinator position. (CC:Reduce funds for personal services for two vacancies in the Fair Housing Division.)	(\$83,355)	(\$83,355)
2492	Reduce funds for real estate.	(\$8,062)	(\$8,062)
2493	Reduce funds for operating expenses.	(\$28,934)	(\$28,934)
2494	Amount appropriated in this Act	\$757,527	\$757,527

27.5. Georgia Emergency Management and Homeland Security Agency

Purpose: The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state

resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

2495	Total Funds	\$33,217,899
2496	Federal Funds and Grants	\$29,703,182
2497	Federal Funds Not Specifically Identified	\$29,703,182
2498	Other Funds	\$807,856
2499	Other Funds - Not Specifically Identified	\$807,856
2500	State Funds	\$2,706,861
2501	State General Funds	\$2,706,861

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2502	Amount from previous Appropriations Act (HB 31) as amended	\$3,445,929
2503	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$3,771
2504	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,725)
2505	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2506	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2507	Reflect an adjustment in merit system assessments.	(\$1,059)
2508	Eliminate funds for three school safety coordinators associated with vetoed SB 15 (2019 Session).	(\$274,920)
2509	Replace state funds with other funds to reflect an increase in revenue to the Georgia Emergency Communications Authority.	(\$140,124)
2510	Eliminate one-time funds for repairs to emergency shelters.	(\$100,000)
2511	Replace state funds with federal funds to reflect an increase for homeland security threat identification. (CC:Reduce funds and replace funds with federal funds to reduce the state match for six positions.)	(\$214,477)
2512	Eliminate funds for the Civil Air Patrol program. (CC:Reduce funds.)	(\$7,534)
2513	Reflect \$2,669,911 in federal funds for the Emergency Management Performance Grant as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2514	Amount appropriated in this Act	\$2,706,861
		\$33,217,899

27.6. Georgia Professional Standards Commission

Purpose: The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

2515	Total Funds	\$7,138,431
2516	Federal Funds and Grants	\$411,930
2517	Federal Funds Not Specifically Identified	\$411,930
2518	State Funds	\$6,726,501
2519	State General Funds	\$6,726,501

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2520	Amount from previous Appropriations Act (HB 31) as amended	\$7,383,615
2521	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,946)
2522	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,675)
2523	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,477)
2524	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2525	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2526	Reflect an adjustment in merit system assessments.	(\$744)
2527	Reduce funds for travel (\$89,472), employee behavioral training (\$21,720), subscriptions (\$12,090), and off-site meetings (\$19,930).	(\$143,212)
2528	Reduce funds for computer charges.	(\$37,285)
2529	Reduce funds for two vacant positions (\$129,212) and reduce hours for a part-time position (\$9,554). (CC:No; Maintain one filled ethics investigator position and reflect the governor's intent to eliminate one certification evaluator position and redirect remaining funds for one ethics paralegal position.)	\$0

2530	Reduce funds for consultant travel (\$17,698), temporary labor (\$14,024), legal services (\$90,000), and ethics training (\$10,000).	(\$131,722)	(\$131,722)
2531	Reduce funds for equipment.	(\$7,238)	(\$7,238)
2532	Reduce funds for telecommunications.	(\$18,980)	(\$18,980)
2533	Utilize existing funds to develop a plan for the automation of certification application evaluations and approvals (\$23,993). (CC:Yes)	\$0	\$0
2534	Reduce funds for personal services. (CC:Reduce funds.)	(\$306,835)	(\$306,835)
2535	Amount appropriated in this Act	<u>\$6,726,501</u>	<u>\$7,138,431</u>

27.7. Governor's Office of Student Achievement

Purpose: The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

2536	Total Funds		\$8,777,437
2537	State Funds		\$8,777,437
2538	State General Funds		\$8,777,437

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2539	Amount from previous Appropriations Act (HB 31) as amended	\$16,438,711	\$16,438,711
2540	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,259)	(\$13,259)
2541	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4	\$4
2542	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$327)	(\$327)
2543	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2544	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2545	Reflect an adjustment in merit system assessments.	(\$738)	(\$738)
2546	Provide funds for Master Teacher Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personal services and operating expenses (\$1,275,000).	\$8,778,175	\$8,778,175
2547	Reduce funds for contractual services.	(\$1,100,000)	(\$1,100,000)
2548	Fund the early language and literacy pilot program in the Department of Early Care and Learning.	(\$2,300,000)	(\$2,300,000)
2549	Reduce funds for personal services (\$405,777), computer charges (\$3,273), and travel and supplies (\$8,320) for three vacant positions.	(\$417,370)	(\$417,370)
2550	Reduce funds for travel.	(\$31,000)	(\$31,000)
2551	Transfer funds from the Governor's Office of Student Achievement to the Department of Education for student support.	(\$12,576,759)	(\$12,576,759)
2552	Amount appropriated in this Act	<u>\$8,777,437</u>	<u>\$8,777,437</u>

27.8. Office of the Child Advocate

Purpose: The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

2553	Total Funds		\$943,892
2554	State Funds		\$943,892
2555	State General Funds		\$943,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
2556	Amount from previous Appropriations Act (HB 31) as amended	\$1,040,248	\$1,040,248
2557	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,873)	(\$2,873)
2558	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$63)	(\$63)
2559	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2560	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2561	Reflect an adjustment in merit system assessments.	(\$95)	(\$95)
2562	Reduce funds for personal services.	(\$87,373)	(\$87,373)
2563	Reduce funds for telecommunications.	(\$500)	(\$500)
2564	Reduce funds for rent.	(\$4,199)	(\$4,199)

2565	Reduce funds for operating expenses. (CC:No)	\$0	\$0
2566	Reduce funds for contractual services.	(\$1,253)	(\$1,253)
2567	Amount appropriated in this Act	\$943,892	\$943,892

27.9. Office of the State Inspector General

Purpose: The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

2568	Total Funds	\$1,351,189
2569	State Funds	\$1,351,189
2570	State General Funds	\$1,351,189

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2571	Amount from previous Appropriations Act (HB 31) as amended	\$1,017,859	\$1,017,859
2572	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,284)	(\$3,284)
2573	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$571)	(\$571)
2574	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2575	Reflect an adjustment in merit system assessments.	(\$67)	(\$67)
2576	Reduce funds for one vacant administrative assistant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant position.)	(\$70,177)	(\$70,177)
2577	Annualize funds for five positions (\$466,793) and operating expenses (\$42,421) to establish the Sexual Harassment Division.	\$509,214	\$509,214
2578	Reduce funds.	(\$101,785)	(\$101,785)
2579	Amount appropriated in this Act	\$1,351,189	\$1,351,189

Section 28: Human Services, Department of

2580	Total Funds	\$1,856,435,163
2581	Federal Funds and Grants	\$1,030,469,086
2582	Community Service Block Grant (CFDA 93.569)	\$16,281,783
2583	Foster Care Title IV-E (CFDA 93.658)	\$93,803,752
2584	Low-Income Home Energy Assistance (CFDA 93.568)	\$56,164,105
2585	Medical Assistance Program (CFDA 93.778)	\$79,959,394
2586	Social Services Block Grant (CFDA 93.667)	\$12,100,916
2587	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
2588	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$292,247,886
2589	Federal Funds Not Specifically Identified	\$478,109,012
2590	Other Funds	\$29,425,838
2591	Agency Funds	\$9,787,255
2592	Other Funds - Not Specifically Identified	\$19,638,583
2593	State Funds	\$796,003,346
2594	State General Funds	\$796,003,346
2595	Intra-State Government Transfers	\$536,893
2596	Other Intra-State Government Payments	\$536,893

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is

\$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

28.1. Adoptions Services

Purpose: The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

2597	Total Funds	\$103,998,141
2598	Federal Funds and Grants	\$66,846,211
2599	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$13,699,480
2600	Federal Funds Not Specifically Identified	\$53,146,731
2601	State Funds	\$37,151,930
2602	State General Funds	\$37,151,930

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2603	Amount from previous Appropriations Act (HB 31) as amended	\$37,000,796
2604	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2605	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2606	Reflect an adjustment in merit system assessments.	(\$309)
2607	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$151,443
2608	Reduce funds to reflect 12 furlough days. (CC:No)	\$0
2609	Amount appropriated in this Act	\$37,151,930
	-----	\$103,998,141

28.2. After School Care

Purpose: The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

2610	Total Funds	\$15,500,000
2611	Federal Funds and Grants	\$15,500,000
2612	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2613	Amount from previous Appropriations Act (HB 31) as amended	\$0
2614	Reduce Temporary Assistance for Needy Families Block Grant (TANF) funds for Afterschool contracts (\$5,000,000) while maintaining contracts that generate TANF Maintenance-of-Effort at a 3:1 ratio. (CC:No)	\$0
2615	Amount appropriated in this Act	\$0
	-----	\$15,500,000

28.3. Child Abuse and Neglect Prevention

Purpose: The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

2616	Total Funds	\$8,061,435
2617	Federal Funds and Grants	\$5,790,852
2618	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$2,845,157
2619	Federal Funds Not Specifically Identified	\$2,945,695
2620	State Funds	\$2,270,583
2621	State General Funds	\$2,270,583

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2622	Amount from previous Appropriations Act (HB 31) as amended	\$2,321,131
	-----	\$8,339,496

2623	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2624	Reflect an adjustment in merit system assessments.	(\$140)	(\$140)
2625	Recognize \$1,301,992 in marriage and divorce fee collections for the Children's Trust Fund for child abuse and neglect prevention. (CC:Yes)	\$0	\$0
2626	Reduce funds for administrative support contract using temporary help.	(\$50,408)	(\$50,408)
2627	Reduce funds to reflect 12 furlough days. (CC:No)	\$0	\$0
2628	Reduce funds for contractual services.	\$0	(\$227,513)
2629	Amount appropriated in this Act	\$2,270,583	\$8,061,435

28.4. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2630	Total Funds	\$100,847,418
2631	Federal Funds and Grants	\$71,351,685
2632	Federal Funds Not Specifically Identified	\$71,351,685
2633	Other Funds	\$2,841,500
2634	Agency Funds	\$2,841,500
2635	State Funds	\$26,258,473
2636	State General Funds	\$26,258,473
2637	Intra-State Government Transfers	\$395,760
2638	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2639	Amount from previous Appropriations Act (HB 31) as amended	\$29,839,350	\$111,182,364
2640	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$371)	(\$371)
2641	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$101,547)	(\$101,547)
2642	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2643	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2644	Reflect an adjustment in merit system assessments.	\$514	\$514
2645	Reduce funds for travel expenses to reflect projected expenditures.	(\$380,119)	(\$1,117,997)
2646	Reduce funds for 101 vacant child support services agent positions. (CC:No)	\$0	\$0
2647	Reduce funds for contractual services to reflect projected expenditures.	(\$3,099,354)	(\$9,115,545)
2648	Amount appropriated in this Act	\$26,258,473	\$100,847,418

28.5. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2649	Total Funds	\$389,288,555
2650	Federal Funds and Grants	\$195,075,148
2651	Foster Care Title IV-E (CFDA 93.658)	\$39,742,605
2652	Medical Assistance Program (CFDA 93.778)	\$502,830
2653	Social Services Block Grant (CFDA 93.667)	\$2,871,034
2654	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,802,238
2655	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$121,239,513
2656	Federal Funds Not Specifically Identified	\$28,916,928
2657	State Funds	\$194,072,274
2658	State General Funds	\$194,072,274
2659	Intra-State Government Transfers	\$141,133
2660	Other Intra-State Government Payments	\$141,133

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2661	Amount from previous Appropriations Act (HB 31) as amended	\$200,355,245	\$404,157,288
2662	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,190)	(\$3,190)
2663	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2664	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0

2665	Reflect an adjustment in merit system assessments.	(\$50,414)	(\$50,414)
2666	Reduce funds for contracted legal assistance costs to reflect projected expenditures.	(\$76,500)	(\$90,000)
2667	Reduce funds for foster parent recruitment marketing and outreach.	(\$250,000)	(\$250,000)
2668	Reduce funds for 127 vacant positions. <i>(CC:Reduce funds for personal services for 49 vacant positions.)</i>	(\$3,719,534)	(\$4,257,183)
2669	Reduce funds for six vacant supervisor-mentor positions. <i>(CC:No)</i>	\$0	\$0
2670	Reduce funds for six vacant foster care support services positions. <i>(CC:No)</i>	\$0	\$0
2671	Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds from the Departmental Administration Program (DHS) for child protective caseworker positions. <i>(CC:Reduce funds and transfer funds from the Departmental Administration (DHS) program to the Child Welfare Services program to reflect eliminated participation in centralized transportation services.)</i>	(\$2,400,000)	\$0
2672	Reduce funds for travel expenses to reflect projected expenditures.	(\$287,136)	(\$337,808)
2673	Replace \$1,470,000 in state general funds with Temporary Assistance for Needy Families Block Grant (TANF) funds for child protective caseworker positions. <i>(CC:Reduce funds for contracts with Educational Programming, Assessment and Consultation (EPAC) for education services.)</i>	(\$470,000)	(\$470,000)
2674	Utilize \$970,000 in existing funds to implement a pilot program for closed foster care cases beginning July 1, 2020.	(\$940,000)	(\$940,000)
2675	Provide funds for a 2% targeted salary increase for DFCS support service specialists to address the 36% turnover rate. <i>(CC:No)</i>	\$0	\$0
2676	Reduce funds for field services for education, training, and mentors.	(\$510,000)	(\$600,000)
2677	Reduce field foster parent support by 10% during FY 2020. <i>(CC:No)</i>	\$0	\$0
2678	Eliminate funds for Child Abuse Registry. <i>(CC:Eliminate funds to reflect statutory change to the Child Abuse Registry.)</i>	(\$975,000)	(\$975,000)
2679	Reduce funds for contracts for Court Appointed Special Advocates.	(\$19,000)	(\$35,796)
2680	Reduce funds for SHINES maintenance and development.	(\$766,350)	(\$1,532,700)
2681	Utilize existing federal funds for personal services for the Family First Project Management Team.	(\$438,600)	(\$438,600)
2682	Reduce funds for hourly safety services positions.	(\$320,344)	(\$376,876)
2683	Reduce funds for contracts for Technical College System of Georgia for staff training.	(\$255,000)	(\$300,000)
2684	Eliminate funds for the Georgia State University Professional Excellence contract.	(\$850,263)	(\$1,000,310)
2685	Reduce funds for Temporary Assistance for Needy Families Block Grant (TANF) funds to the Department of Behavioral Health and Developmental Disabilities for substance abuse services and replace funding with state funds.	\$6,048,360	\$0
2686	Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. <i>(CC:No)</i>	\$0	\$0
2687	Reduce funds to reflect 12 furlough days. <i>(CC:No)</i>	\$0	\$0
2688	Reduce funds for contracts for educational services with the Multi-Agency Alliance for Children.	\$0	(\$1,903,400)
2689	Eliminate funds for Georgia Campaign for Adolescent Power and Potential.	\$0	(\$994,050)
2690	Reduce funds for Child Welfare Training Collaborative housed at Georgia State University.	\$0	(\$313,406)
2691	Reflect federal funds for the Community Services Block Grant (CSBG)(\$26,896,180), Low-Income Home Energy Assistance Program (LIHEAP)(\$44,684,626), and additional child welfare services (\$1,729,109) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC:Yes)</i>	\$0	\$0
2692	Amount appropriated in this Act	\$194,072,274	\$389,288,555

28.6. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2693	Total Funds	\$16,110,137
2694	Federal Funds and Grants	\$16,110,137
2695	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.7. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2696	Total Funds	\$115,252,058
2697	Federal Funds and Grants	\$48,794,473
2698	Community Service Block Grant (CFDA 93.569)	\$127,302
2699	Foster Care Title IV-E (CFDA 93.658)	\$6,461,605
2700	Low-Income Home Energy Assistance (CFDA 93.568)	\$408,761
2701	Medical Assistance Program (CFDA 93.778)	\$5,276,916
2702	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,721,504

2703	Federal Funds Not Specifically Identified	\$32,798,385
2704	Other Funds	\$13,580,052
2705	Other Funds - Not Specifically Identified	\$13,580,052
2706	State Funds	\$52,877,533
2707	State General Funds	\$52,877,533

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2708 Amount from previous Appropriations Act (HB 31) as amended	\$58,156,857	\$125,250,152
2709 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,040)	(\$1,040)
2710 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,182)	(\$8,182)
2711 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$252,499)	(\$252,499)
2712 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2713 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2714 Reflect an adjustment in merit system assessments.	\$1,725	\$1,725
2715 Reduce funds to realize savings from vacant positions.	(\$3,087,620)	(\$3,406,390)
2716 Reduce funds for travel and conference expenses.	(\$113,499)	(\$113,499)
2717 Transfer funds to the Residential Child Care Licensing program for two positions.	(\$213,036)	(\$213,036)
2718 Transfer \$2,400,000 in Temporary Assistance for Needy Families Block Grant (TANF) funds to the Child Welfare Services program to reflect projected expenditures.	\$0	(\$2,400,000)
2719 Reduce funds for contracts for the Georgia State University Child Welfare Policy Institute.	\$0	(\$2,000,000)
2720 Reduce funds for information technology contractual services to reflect projected expenditures.	(\$1,942,055)	(\$1,942,055)
2721 Increase funds to reflect a reduction in the enhanced Federal Medical Assistance Percentage (e-FMAP) rate from 88.61% to 76.92%.	\$1,446,067	\$1,446,067
2722 Reduce funds for Georgia Memory Net to reflect projected expenditures. (CC:No)	\$0	\$0
2723 Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$287,169)	(\$287,169)
2724 Reduce funds for rent to reflect projected expenditures.	(\$110,841)	(\$110,841)
2725 Transfer funds to the Council on Aging for one position.	(\$71,391)	(\$71,391)
2726 Reduce funds for computer charges to reflect projected expenditures.	(\$564,096)	(\$564,096)
2727 Reduce funds for telecommunications to reflect projected expenditures.	(\$75,688)	(\$75,688)
2728 Amount appropriated in this Act	\$52,877,533	\$115,252,058

28.8. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2729	Total Funds	\$26,222,573
2730	Federal Funds and Grants	\$3,868,926
2731	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2732	Federal Funds Not Specifically Identified	\$1,589,387
2733	State Funds	\$22,353,647
2734	State General Funds	\$22,353,647

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2735 Amount from previous Appropriations Act (HB 31) as amended	\$22,470,518	\$26,339,444
2736 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$23,022)	(\$23,022)
2737 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2738 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2739 Reflect an adjustment in merit system assessments.	\$614	\$614
2740 Reduce funds for travel and conference expenses.	(\$1,983)	(\$1,983)
2741 Reduce funds for personal services to eliminate one vacant position. (CC:No)	\$0	\$0
2742 Reduce funds for Long-Term Care Ombudsman (LTCO) contracts to reflect projected expenditures.	(\$92,480)	(\$92,480)
2743 Amount appropriated in this Act	\$22,353,647	\$26,222,573

28.9. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2744	Total Funds	\$60,123,556
2745	Federal Funds and Grants	\$30,929,341
2746	Social Services Block Grant (CFDA 93.667)	\$6,200,343
2747	Federal Funds Not Specifically Identified	\$24,728,998
2748	State Funds	\$29,194,215
2749	State General Funds	\$29,194,215

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2750	Amount from previous Appropriations Act (HB 31) as amended	\$29,269,203
2751	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2752	Reflect an adjustment in merit system assessments.	\$12
2753	Transfer funds and 15 positions from the Elder Support Services program to consolidate program budgets and expenditures. (CC:No)	\$0
2754	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$75,000)
2755	Reduce state funds for home-delivered and congregate meals in each Area Agency on Aging (AAA) and replace with federal funds. (CC:No)	\$0
2756	Reduce state funds for 1,053 additional slots for non-Medicaid home and community-based services and replace with federal funds. (CC:No)	\$0
2757	Reflect federal funds for supportive services (\$5,439,519), congregate and home-delivered meals (\$19,582,269), family caregivers (\$2,597,565), and the Ombudsman program (\$543,952) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2758	Amount appropriated in this Act	----- \$29,194,215
		\$60,123,556

28.10. Elder Support Services

Purpose: The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

2759	Total Funds	\$10,633,305
2760	Federal Funds and Grants	\$6,737,729
2761	Social Services Block Grant (CFDA 93.667)	\$750,000
2762	Federal Funds Not Specifically Identified	\$5,987,729
2763	State Funds	\$3,895,576
2764	State General Funds	\$3,895,576

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2765	Amount from previous Appropriations Act (HB 31) as amended	\$4,645,054
2766	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,985)
2767	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2768	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2769	Reflect an adjustment in merit system assessments.	\$19
2770	Transfer funds and 15 positions to the Elder Community Living Services program to consolidate program budgets and expenditures. (CC:No)	\$0
2771	Utilize existing Social Services Block Grant (SSBG) funds for contractual services.	(\$195,000)
2772	Reduce funds for marketing for the Aging and Disability Resource Connection (ADRC).	(\$184,665)
2773	Reduce funds for travel and conference expenses.	(\$745)
2774	Reduce funds for personal services to eliminate two vacant positions.	(\$208,102)
2775	Reduce funds for assistive technology to assist older Georgians so that they may continue to live in their homes and communities.	(\$157,000)
2776	Reflect \$1,700,000 in federal funds for the Aging and Disability Resource Centers (ADRC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2777	Amount appropriated in this Act	----- \$3,895,576
		\$10,633,305

28.11. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2778	Total Funds	\$55,320,027
2779	Federal Funds and Grants	\$55,320,027
2780	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.12. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2781	Total Funds	\$312,930,136
2782	Federal Funds and Grants	\$197,593,981
2783	Community Service Block Grant (CFDA 93.569)	\$44,344
2784	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2785	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2786	Medical Assistance Program (CFDA 93.778)	\$72,942,683
2787	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$23,408,268
2788	Federal Funds Not Specifically Identified	\$92,869,958
2789	State Funds	\$115,336,155
2790	State General Funds	\$115,336,155

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2791	Amount from previous Appropriations Act (HB 31) as amended	\$121,206,639
2792	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,105)
2793	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,191)
2794	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$734,812)
2795	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2796	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2797	Reflect an adjustment in merit system assessments.	(\$18,957)
2798	Reduce funds for 105 vacant eligibility caseworker positions. (CC:No)	\$0
2799	Reduce funds for travel expenses to reflect projected expenditures.	(\$20,801)
2800	Reduce funds for information technology to reflect projected expenditures.	(\$4,971,618)
2801	Reduce funds to reflect the strategic consolidation of Division of Family and Children Services offices. (CC:No)	\$0
2802	Utilize \$3,711,633 in existing state funds to transfer the Right from the Start Medical Assistance Group from the Department of Community Health. (CC:Yes)	\$0
2803	Reduce funds for contracts for Technical College System of Georgia for staff training.	(\$120,000)
2804	Reflect \$27,596,178 in federal funds for the Emergency Food Assistance Program (TEFAP) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
2805	Amount appropriated in this Act	\$115,336,155
		\$312,930,136

28.13. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2806	Total Funds	\$382,689,567
2807	Federal Funds and Grants	\$100,538,750
2808	Foster Care Title IV-E (CFDA 93.658)	\$39,137,281
2809	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2810	Federal Funds Not Specifically Identified	\$215,338
2811	State Funds	\$282,150,817
2812	State General Funds	\$282,150,817

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2813	Amount from previous Appropriations Act (HB 31) as amended	\$289,250,519
2814	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$115,712
		\$0

2815	Realize savings from a decrease in Out-of-Home Care utilization due to a decline in average monthly placements.	(\$6,695,134)	(\$7,436,426)
2816	Reduce funds and utilize existing unobligated prior-year Temporary Assistance for Needy Families (TANF) funds. (CC:No)	\$0	\$0
2817	Reduce funds for Child Caring Institution provider rates by 0.58%.	(\$520,280)	(\$582,686)
2818	Amount appropriated in this Act	\$282,150,817	\$382,689,567

28.14. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2819	Total Funds	\$5,035,754
2820	Federal Funds and Grants	\$5,035,754
2821	Federal Funds Not Specifically Identified	\$5,035,754

28.15. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2822	Total Funds	\$2,459,799
2823	Federal Funds and Grants	\$568,850
2824	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2825	State Funds	\$1,890,949
2826	State General Funds	\$1,890,949

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2827	Amount from previous Appropriations Act (HB 31) as amended	\$1,880,878
2828	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,400)
2829	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2830	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2831	Reflect an adjustment in merit system assessments.	\$87
2832	Transfer funds from the Departmental Administration (DHS) program for two positions.	\$213,036
2833	Reduce funds for personal services to eliminate three vacant positions along with a reduction in force for one position. (CC:Reduce funds for personal services to eliminate three vacant positions.)	(\$201,652)
2834	Amount appropriated in this Act	\$1,890,949

28.16. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2835	Total Funds	\$36,523,008
2836	Federal Funds and Grants	\$36,453,008
2837	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2838	State Funds	\$70,000
2839	State General Funds	\$70,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2840	Amount from previous Appropriations Act (HB 31) as amended	\$100,000
2841	Reduce funds to reflect projected expenditures.	(\$30,000)
2842	Amount appropriated in this Act	\$70,000

28.17. Support for Needy Families - Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2843	Total Funds	\$18,835,330
2844	Federal Funds and Grants	\$18,735,330
2845	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$14,194,825
2846	Federal Funds Not Specifically Identified	\$4,540,505

2847	State Funds	\$100,000
2848	State General Funds	\$100,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2849	Amount from previous Appropriations Act (HB 31) as amended	\$100,000
2850	Reduce funds for contractual services for community partnerships.	\$0
2851	Reduce funds for 12 furlough days. (CC:No)	\$0
2852	Amount appropriated in this Act	\$100,000
	-----	\$18,835,330

The following appropriations are for agencies attached for administrative purposes.

28.18. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2853	Total Funds	\$311,042
2854	State Funds	\$311,042
2855	State General Funds	\$311,042

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2856	Amount from previous Appropriations Act (HB 31) as amended	\$254,960
2857	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2858	Reflect an adjustment in merit system assessments.	(\$11)
2859	Eliminate funds for a media contract.	(\$11,000)
2860	Eliminate funds for one council meeting.	(\$4,298)
2861	Transfer funds from the Departmental Administration (DHS) program for one position.	\$71,391
2862	Eliminate funds for all travel and furlough all staff eight days. (CC:No)	\$0
2863	Amount appropriated in this Act	\$311,042
	-----	\$311,042

28.19. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2864	Total Funds	\$10,185,104
2865	Federal Funds and Grants	\$1,236,965
2866	Medical Assistance Program (CFDA 93.778)	\$1,236,965
2867	State Funds	\$8,948,139
2868	State General Funds	\$8,948,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2869	Amount from previous Appropriations Act (HB 31) as amended	\$9,350,148
2870	Reflect an adjustment in each county's allocation from \$50,000 to \$47,000. (CC:Maintain county allocation at \$48,000 each.)	(\$318,000)
2871	Reduce funds for Georgia Family Connection Partnership technical assistance to the counties.	(\$84,009)
2872	Amount appropriated in this Act	\$8,948,139
	-----	\$10,185,104

28.20. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2873	Total Funds	\$2,970,377
2874	Federal Funds and Grants	\$2,718,246
2875	Federal Funds Not Specifically Identified	\$2,718,246
2876	State Funds	\$252,131
2877	State General Funds	\$252,131

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2878	Amount from previous Appropriations Act (HB 31) as amended	\$293,438
2879	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97)

2880	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2881	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2882	Reflect an adjustment in merit system assessments.	(\$129)	(\$129)
2883	Reduce funds for realized cost savings due to holding vacant positions.	(\$17,256)	(\$81,015)
2884	Reduce funds for travel, postage, supplies, and materials to reflect projected expenditures.	(\$10,868)	(\$51,024)
2885	Reduce funds for PeopleSoft billing to reflect projected expenditures.	(\$362)	(\$1,698)
2886	Reduce funds for training consultant, equipment repairs from outside sources, and annual blind vendor conference to reflect projected expenditures.	(\$27,348)	(\$128,396)
2887	Increase funds for rental agreements to reflect projected increases.	\$9,180	\$43,099
2888	Increase funds for telecommunications to reflect projected expenditures.	\$5,573	\$26,165
2889	Amount appropriated in this Act	\$252,131	\$2,970,377

28.21. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2890	Total Funds	\$11,923,897
2891	Federal Funds and Grants	\$10,489,075
2892	Federal Funds Not Specifically Identified	\$10,489,075
2893	Other Funds	\$100,000
2894	Agency Funds	\$100,000
2895	State Funds	\$1,334,822
2896	State General Funds	\$1,334,822

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
2897	Amount from previous Appropriations Act (HB 31) as amended	\$1,970,447	\$14,428,551
2898	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,578)	(\$1,578)
2899	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$657)	(\$657)
2900	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$30,925)	(\$30,925)
2901	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2902	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2903	Reflect an adjustment in merit system assessments.	(\$4,514)	(\$4,514)
2904	Reduce funds for telecommunications to reflect projected expenditures.	(\$11,620)	(\$43,800)
2905	Reduce funds for travel to reflect projected expenditures.	(\$91,747)	(\$345,822)
2906	Reduce funds to realize savings from program reorganization and personnel restructuring initiatives.	(\$224,395)	(\$845,692)
2907	Reduce funds for contractual services.	(\$39,795)	(\$150,000)
2908	Reduce funds for printing, sponsorship, registration, events, advertising, and video production to reflect projected expenditures.	(\$121,997)	(\$572,756)
2909	Reduce funds to reflect no anticipated equipment purchases.	(\$19,979)	(\$93,800)
2910	Reduce funds to realign budget to reflect PeopleSoft billing redirected to VR Services.	(\$50,223)	(\$235,788)
2911	Reduce funds for lease payments to reflect lease renegotiations and terminations.	(\$13,424)	(\$63,024)
2912	Reduce funds for temp services contract to reflect projected expenditures.	(\$27,952)	(\$131,230)
2913	Transfer funds to account for anticipated cost allocation adjustments.	\$3,181	\$14,932
2914	Amount appropriated in this Act	\$1,334,822	\$11,923,897

28.22. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2915	Total Funds	\$73,148,166
2916	Federal Funds and Grants	\$73,148,166
2917	Federal Funds Not Specifically Identified	\$73,148,166

28.23. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2918	Total Funds	\$6,845,755
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2919	Other Funds	\$6,845,755
2920	Agency Funds	\$6,845,755

28.24. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2921	Total Funds	\$91,220,023
2922	Federal Funds and Grants	\$67,626,432
2923	Federal Funds Not Specifically Identified	\$67,626,432
2924	Other Funds	\$6,058,531
2925	Other Funds - Not Specifically Identified	\$6,058,531
2926	State Funds	\$17,535,060
2927	State General Funds	\$17,535,060

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2928	Amount from previous Appropriations Act (HB 31) as amended	\$21,099,651 \$111,532,791
2929	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$354) (\$354)
2930	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$26,769) (\$26,769)
2931	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0 \$0
2932	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0 \$0
2933	Reflect an adjustment in merit system assessments.	(\$5,644) (\$5,644)
2934	Reduce funds for telecommunications to reflect projected expenditures.	(\$314,519) (\$1,131,367)
2935	Reduce funds for consulting services.	(\$504,949) (\$3,263,138)
2936	Eliminate funds to reflect savings associated with a relocation.	(\$41,452) (\$150,000)
2937	Reduce funds to reflect savings from fleet reorganization and reductions in travel.	(\$240,487) (\$1,129,045)
2938	Reduce funds to realize savings from vacant positions. (CC:Reduce funds for personal services to reflect the elimination 127 positions resulting from realignment across the program.)	(\$866,194) (\$5,559,137)
2939	Reduce funds for repair and maintenance, supplies and materials, and reserves set aside for unforeseen critical repairs to reflect projected expenditures.	(\$48,269) (\$397,088)
2940	Reduce funds for equipment replacement, repair, and maintenance to reflect projected expenditures.	(\$15,494) (\$70,000)
2941	Increase funds for software renewals and PeopleSoft billing redirected to VR Services.	\$187,781 \$878,568
2942	Reduce funds for planned reductions through provider management internal controls and providing in house Pre-ETS Services.	(\$1,688,241) (\$9,458,794)
2943	Utilize \$106,500 in existing funds for student expenses and fees. (CC:Yes)	\$0 \$0
2944	Amount appropriated in this Act	\$17,535,060 \$91,220,023

Section 29: Insurance, Office of the Commissioner of

2945	Total Funds	\$19,006,265
2946	Federal Funds and Grants	\$248,405
2947	Federal Funds Not Specifically Identified	\$248,405
2948	Other Funds	\$339,026
2949	Agency Funds	\$339,026
2950	State Funds	\$18,418,834
2951	State General Funds	\$18,418,834

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

2952	Total Funds	\$2,026,697
2953	State Funds	\$2,026,697
2954	State General Funds	\$2,026,697

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
2955	Amount from previous Appropriations Act (HB 31) as amended	\$2,242,131 \$2,242,131
2956	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$13,515 \$13,515

2957	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,530)	(\$4,530)
2958	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
2959	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
2960	Reflect an adjustment in merit system assessments.	(\$422)	(\$422)
2961	Reduce funds for personal services to reflect realignment of duties.	(\$57,536)	(\$57,536)
2962	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$63,408)	(\$63,408)
2963	Reduce funds to eliminate all non-essential travel.	(\$2,000)	(\$2,000)
2964	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
2965	Reduce funds for personal services for one vacant human resources assistant position.	(\$89,053)	(\$89,053)
2966	Amount appropriated in this Act	\$2,026,697	\$2,026,697

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

2967	Total Funds	\$531,607
2968	State Funds	\$531,607
2969	State General Funds	\$531,607

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2970	Amount from previous Appropriations Act (HB 31) as amended	\$834,329
2971	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2972	Reflect an adjustment in merit system assessments.	(\$89)
2973	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$166,779)
2974	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$17,550)
2975	Reduce funds to eliminate all non-essential travel.	(\$3,000)
2976	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)
2977	Reduce funds for personal services to eliminate one position.	(\$103,304)
2978	Amount appropriated in this Act	\$531,607

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

2979	Total Funds	\$7,646,582
2980	Federal Funds and Grants	\$248,405
2981	Federal Funds Not Specifically Identified	\$248,405
2982	Other Funds	\$339,026
2983	Agency Funds	\$339,026
2984	State Funds	\$7,059,151
2985	State General Funds	\$7,059,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
2986	Amount from previous Appropriations Act (HB 31) as amended	\$7,778,058
2987	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
2988	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
2989	Reflect an adjustment in merit system assessments.	(\$812)
2990	Reduce funds for personal services to reflect the elimination of six vacant positions and the realignment of duties. (CC:Reduce funds for personal services.)	(\$403,484)
2991	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$74,278)
2992	Transfer funds from the Insurance Regulation program for one deputy state fire marshal position and associated operating expenses. (CC:No)	\$0

2993	Transfer funds from the Department of Community Affairs' Building Construction program to consolidate and streamline industrialized and manufactured building inspections. (CC:No)	\$0	\$0
2994	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
2995	Eliminate funds for the Bureau of Labor Statistics function.	(\$111,725)	(\$111,725)
2996	Reduce funds for travel to reflect transition to virtual inspection model.	(\$50,000)	(\$50,000)
2997	Replace funds to reflect projected loss of other funds for nursing home inspections.	\$100,000	\$0
2998	Replace funds to reflect loss of other funds due to projected decrease in manufactured housing production.	\$76,963	\$0
2999	Reduce funds for personal services to reflect the consolidation of duties.	(\$141,571)	(\$141,571)
3000	Reduce funds for the ImageTrend state-sponsored incident reporting system to recognize current funding strategy for utilization across FY 2021.	(\$102,000)	(\$102,000)
3001	Amount appropriated in this Act	\$7,059,151	\$7,646,582

29.4. Industrial Loan

Purpose: The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

3002	Total Funds		\$0
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3003	Amount from previous Appropriations Act (HB 31) as amended	\$706,227	\$706,227
3004	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3005	Reflect an adjustment in merit system assessments.	(\$78)	(\$78)
3006	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties.)	(\$101,505)	(\$101,505)
3007	Reduce funds for real estate rentals to reflect the consolidation of office space.	(\$2,200)	(\$2,200)
3008	Transfer funds to the Department of Banking and Finance's Non Depository Financial Institutions program to consolidate and streamline the supervision of financial institutions.	(\$487,054)	(\$487,054)
3009	Reduce funds to reflect efficiencies gained by transferring the program to the Department of Banking and Finance.	(\$115,390)	(\$115,390)
3010	Amount appropriated in this Act	\$0	\$0

29.5. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

3011	Total Funds		\$5,410,823
3012	State Funds		\$5,410,823
3013	State General Funds		\$5,410,823
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3014	Amount from previous Appropriations Act (HB 31) as amended	\$9,719,639	\$9,719,639
3015	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3016	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3017	Reflect an adjustment in merit system assessments.	(\$853)	(\$853)
3018	Reduce funds for personal services to reflect the elimination of one vacant position. (CC:Reduce funds for personal services to reflect the consolidation of duties and elimination of position.)	(\$103,140)	(\$103,140)
3019	Reduce funds for regular operating expenses and real estate rentals to reflect savings from office space consolidation.	(\$132,096)	(\$132,096)
3020	Transfer funds to the Special Fraud program to provide transparency in assessment collections and expenses.	(\$3,390,556)	(\$3,390,556)
3021	Transfer funds to the Fire Safety program for one deputy safety fire marshal position and associated operating expenses. (CC:No)	\$0	\$0
3022	Reduce funds for Georgia Building Authority maintenance-related costs.	(\$12,000)	(\$12,000)
3023	Reduce funds for one vacant consumer services position (\$77,665) and one vacant agents license processor position (\$56,627).	(\$134,292)	(\$134,292)
3024	Reduce funds for personal services to eliminate five positions.	(\$415,620)	(\$415,620)
3025	Reduce funds for contractual services and perform administrative hearings at Office of the Commissioner of Insurance.	(\$30,000)	(\$30,000)

3026	Reduce funds for personal services to eliminate part-time positions.	(\$90,259)	(\$90,259)
3027	Amount appropriated in this Act	\$5,410,823	\$5,410,823

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

3028	Total Funds	\$3,390,556
3029	State Funds	\$3,390,556
3030	State General Funds	\$3,390,556

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3031	Amount from previous Appropriations Act (HB 31) as amended	\$0
3032	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3033	Transfer funds from the Insurance Regulation program to provide transparency in assessment collections and expenses.	\$3,390,556
3034	Increase the special fraud assessment and remit funds to the Office of the State Treasurer within 90 days of July 1, 2020. (CC:No)	\$0
3035	Reflect a change in the purpose statement. (CC:Yes)	\$0
3036	Amount appropriated in this Act	\$3,390,556

Section 30: Investigation, Georgia Bureau of

3037	Total Funds	\$296,088,979
3038	Federal Funds and Grants	\$97,871,256
3039	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,398
3040	Federal Funds Not Specifically Identified	\$97,370,858
3041	Other Funds	\$31,995,522
3042	Other Funds - Not Specifically Identified	\$31,995,522
3043	State Funds	\$166,222,201
3044	State General Funds	\$166,222,201

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

3045	Total Funds	\$8,395,054
3046	Federal Funds and Grants	\$12,600
3047	Federal Funds Not Specifically Identified	\$12,600
3048	Other Funds	\$338,303
3049	Other Funds - Not Specifically Identified	\$338,303
3050	State Funds	\$8,044,151
3051	State General Funds	\$8,044,151

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3052	Amount from previous Appropriations Act (HB 31) as amended	\$8,332,232
3053	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,196
3054	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,592)
3055	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3056	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3057	Reflect an adjustment in merit system assessments.	(\$538)
3058	Reduce funds by decreasing travel costs.	(\$4,702)
3059	Reduce funds by freezing two vacant positions. (CC:Reduce funds by freezing three vacant positions.)	(\$278,445)
3060	Amount appropriated in this Act	\$8,044,151

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint

Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

3061	Total Funds	\$8,299,722
3062	Other Funds	\$6,308,894
3063	Other Funds - Not Specifically Identified	\$6,308,894
3064	State Funds	\$1,990,828
3065	State General Funds	\$1,990,828

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3066	Amount from previous Appropriations Act (HB 31) as amended	\$4,741,253
3067	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,521)
3068	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$10,588)
3069	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3070	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3071	Reflect an adjustment in merit system assessments.	(\$425)
3072	Replace state funds with existing other funds.	(\$1,424,660)
3073	Reduce funds by freezing two vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant CJIS analyst and one vacant CJ compliance specialist.)	(\$152,993)
3074	Replace state funds with other funds to reflect an increase in criminal background check fees of \$2.25.	(\$1,030,253)
3075	Reduce funds to reflect the decommissioning of GETS servers.	(\$129,985)
3076	Amount appropriated in this Act	\$1,990,828

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

3077	Total Funds	\$41,781,884
3078	Federal Funds and Grants	\$1,782,506
3079	Federal Funds Not Specifically Identified	\$1,782,506
3080	Other Funds	\$157,865
3081	Other Funds - Not Specifically Identified	\$157,865
3082	State Funds	\$39,841,513
3083	State General Funds	\$39,841,513

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3084	Amount from previous Appropriations Act (HB 31) as amended	\$39,833,338
3085	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$87,726)
3086	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3087	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3088	Reflect an adjustment in merit system assessments.	(\$3,539)
3089	Reduce funds by eliminating nine vacant scientists, two vacant lab technicians, and freezing two additional scientist positions. (CC:No)	\$0
3090	Reduce operating expenses.	(\$101,806)
3091	Provide funds for a full year of maintenance and operations expenses for the new Coastal Lab/Medical Examiner Office.	\$550,351
3092	Utilize \$550,351 in existing funds to hire scientists and lab technicians. (CC:Yes)	\$0
3093	Provide funds to outsource chemistry cases to address the crime lab backlog.	\$1,000,000
3094	Eliminate funds for overtime.	(\$243,704)
3095	Reduce funds for service agreements for lab equipment.	(\$1,105,401)
3096	Amount appropriated in this Act	\$39,841,513

30.4. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

3097	Total Funds	\$52,523,720
3098	Federal Funds and Grants	\$1,812,153
3099	Federal Funds Not Specifically Identified	\$1,812,153
3100	Other Funds	\$1,724,650
3101	Other Funds - Not Specifically Identified	\$1,724,650
3102	State Funds	\$48,986,917
3103	State General Funds	\$48,986,917

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3104	Amount from previous Appropriations Act (HB 31) as amended	\$51,078,806
3105	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,011)
3106	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$111,920)
3107	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3108	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3109	Reflect an adjustment in merit system assessments.	(\$4,473)
3110	Reduce funds by eliminating 20 vacant sworn positions and two vacant non-sworn positions. (CC:Reduce personal services to reflect staggered start dates for sworn positions.)	(\$1,096,121)
3111	Eliminate one-time costs for watch desk operations.	(\$29,953)
3112	Increase funds for one special agent in charge, three special agents, two criminal intelligence analysts, and one database administrator for the GBI Gang Task Force.	\$884,818
3113	Transfer funds for two analyst positions to the Department of Behavioral Health and Developmental Disabilities to continue support for the Sexual Offender Registration Review Board. (CC:Reduce funds to eliminate two analyst positions and transfer funds for one analyst position to the Department of Behavioral Health & Developmental Disabilities (DBHDD) while maintaining one analyst position to continue to support the Sexual Offender Registration Review Board.)	(\$240,216)
3114	Reduce funds for travel and supplies.	(\$186,391)
3115	Reduce funds for operating expenses.	(\$1,306,622)
3116	Amount appropriated in this Act	\$48,986,917
		\$52,523,720

The following appropriations are for agencies attached for administrative purposes.

30.5. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

3117	Total Funds	\$172,039,954
3118	Federal Funds and Grants	\$94,263,997
3119	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$500,398
3120	Federal Funds Not Specifically Identified	\$93,763,599
3121	Other Funds	\$23,465,810
3122	Other Funds - Not Specifically Identified	\$23,465,810
3123	State Funds	\$54,310,147
3124	State General Funds	\$54,310,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3125	Amount from previous Appropriations Act (HB 31) as amended	\$40,195,643
3126	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$914)
3127	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3128	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3129	Reflect an adjustment in merit system assessments.	(\$834)

3130	Reduce funds by eliminating one vacant position and transferring duties to other filled positions. <i>(CC:Reduce funds to reflect the governor's intent to eliminate one vacant grant specialist and transfer duties to other filled positions.)</i>	(\$57,229)	(\$57,229)
3131	Reduce funds for Juvenile Justice Incentive Grants to local governments. <i>(CC:No)</i>	\$0	\$0
3132	Reduce funds for publication and training.	(\$14,500)	(\$14,500)
3133	Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines.	(\$300,000)	(\$300,000)
3134	Reduce funds for the Department of Community Supervision Day Reporting Center program.	(\$105,000)	(\$105,000)
3135	Reduce funds for state grants to local accountability courts. <i>(CC:No)</i>	\$0	\$0
3136	Reduce funds to meet anticipated expenditures. <i>(CC:No)</i>	\$0	\$0
3137	Reduce funds for personal services by eliminating one IT leadership position.	(\$20,394)	(\$20,394)
3138	Reduce funds for state share of grants management IT system.	(\$14,754)	(\$14,754)
3139	Reduce funds for state share of rent.	(\$5,241)	(\$5,241)
3140	Reduce funds for contractual services for statistical analysis and communications support.	(\$17,050)	(\$17,050)
3141	Reduce funds for personal services by moving one position to 25% federally funded.	(\$20,409)	(\$20,409)
3142	Reduce funds for travel and supplies in the CJCC Juvenile Justice Section.	(\$2,091)	(\$2,091)
3143	Reduce funds for training and support contractual services for Juvenile Justice Incentive Grant recipients.	(\$12,080)	(\$12,080)
3144	Reduce funds to reflect a reduction in the accountability court training calendar and council operating expenses.	(\$315,000)	(\$315,000)
3145	Provide funds to establish a law enforcement training grant program for state and local law enforcement agencies.	\$15,000,000	\$15,000,000
3146	Reflect \$15,840,333 in federal funds for the Justice Assistance Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. <i>(CC:Yes)</i>	\$0	\$0
3147	Amount appropriated in this Act	\$54,310,147	\$172,039,954

30.6. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

3148	Total Funds	\$512,722
3149	State Funds	\$512,722
3150	State General Funds	\$512,722

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3151	Amount from previous Appropriations Act (HB 31) as amended	\$576,092
3152	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
3153	Reduce funds for training and travel.	(\$25,000)
3154	Reduce funds for the Treatment Fidelity program.	(\$6,717)
3155	Reduce funds to reflect a reduction in the accountability court training calendar.	(\$31,653)
3156	Amount appropriated in this Act	\$512,722

30.7. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

3157	Total Funds	\$12,535,923
3158	State Funds	\$12,535,923
3159	State General Funds	\$12,535,923

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3160	Amount from previous Appropriations Act (HB 31) as amended	\$13,235,923
3161	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
3162	Reduce funds for current year grant funds for domestic violence shelters and sexual assault centers.	(\$700,000)

3163	Reflect \$1,185,302 in federal funds for Family Violence Prevention as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3164	Amount appropriated in this Act	\$12,535,923	\$12,535,923

Section 31: Juvenile Justice, Department of

3165	Total Funds		\$319,860,866
3166	Federal Funds and Grants		\$6,425,565
3167	Foster Care Title IV-E (CFDA 93.658)		\$3,223,757
3168	Federal Funds Not Specifically Identified		\$3,201,808
3169	Other Funds		\$267,404
3170	Other Funds - Not Specifically Identified		\$267,404
3171	State Funds		\$313,167,897
3172	State General Funds		\$313,167,897

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

3173	Total Funds		\$89,009,830
3174	Federal Funds and Grants		\$3,223,757
3175	Foster Care Title IV-E (CFDA 93.658)		\$3,223,757
3176	Other Funds		\$206,084
3177	Other Funds - Not Specifically Identified		\$206,084
3178	State Funds		\$85,579,989
3179	State General Funds		\$85,579,989

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3180	Amount from previous Appropriations Act (HB 31) as amended	\$98,222,772	\$101,652,613
3181	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$4,045)	(\$4,045)
3182	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$91,838)	(\$91,838)
3183	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3184	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3185	Reflect an adjustment in merit system assessments.	(\$5,331)	(\$5,331)
3186	Reduce funds by eliminating non-security positions vacant since July 1, 2018. (CC:Reduce funds by eliminating 145 vacant non-security positions.)	(\$6,317,294)	(\$6,317,294)
3187	Increase funds to annualize operations for a Commercial Sexual Exploitation of Children (CSEC) Victims' Facility in Paulding County.	\$100,682	\$100,682
3188	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$155,301)	(\$155,301)
3189	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$150,000)	(\$150,000)
3190	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. (CC:No)	\$0	\$0
3191	Reduce funds for operating expenses by 20%.	(\$268,416)	(\$268,416)
3192	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$90,924)	(\$90,924)
3193	Reduce funds to eliminate temporary staffing contractual services.	(\$91,200)	(\$91,200)
3194	Reduce funds to reflect CGL one-time expenses for Paulding CSEC.	(\$419,019)	(\$419,019)
3195	Reduce funds for Community contractual services by replacing funds with other fund sources.	(\$3,899,319)	(\$3,899,319)
3196	Reduce funds to dislocate emergency CSO relocations.	(\$272,855)	(\$272,855)
3197	Reduce funds to consolidate CSO locations.	(\$390,054)	(\$390,054)
3198	Reduce funds for assessment and classification.	(\$58,669)	(\$58,669)

3199	Reduce funds to reflect the conversion to mobile internet connection from AT&T lines at CSOs.	(\$529,200)	(\$529,200)
3200	Amount appropriated in this Act	\$85,579,989	\$89,009,830

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

3201	Total Funds	\$23,515,488
3202	Other Funds	\$61,320
3203	Other Funds - Not Specifically Identified	\$61,320
3204	State Funds	\$23,454,168
3205	State General Funds	\$23,454,168

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3206	Amount from previous Appropriations Act (HB 31) as amended	\$25,159,399	\$25,220,719
3207	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,353)	(\$10,353)
3208	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$27,787)	(\$27,787)
3209	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3210	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3211	Reflect an adjustment in merit system assessments.	(\$1,601)	(\$1,601)
3212	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$24,569)	(\$24,569)
3213	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$30,000)	(\$30,000)
3214	Reduce funds by eliminating non-security positions vacant since July 1, 2018. (CC:Reduce funds by eliminating six vacant non-security positions.)	(\$350,712)	(\$350,712)
3215	Reduce funds for operating expenses by 20%.	(\$150,306)	(\$150,306)
3216	Reduce funds for information technology.	(\$6,222)	(\$6,222)
3217	Reduction funds to reflect the reduction of the Verizon contract due to unused devices.	(\$50,698)	(\$50,698)
3218	Reduce funds to eliminate temporary staffing contractual services.	(\$175,499)	(\$175,499)
3219	Provide funds for a 4% salary increase for juvenile correctional officers to address the 95% turnover rate. (CC:No)	\$0	\$0
3220	Reduce funds for administrative services.	(\$210,983)	(\$210,983)
3221	Reduce funds for the Office of Technology and Information Services.	(\$610,896)	(\$610,896)
3222	Reduce funds to eliminate a training contract.	(\$55,605)	(\$55,605)
3223	Amount appropriated in this Act	\$23,454,168	\$23,515,488

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

3224	Total Funds	\$80,505,802
3225	Federal Funds and Grants	\$1,435,033
3226	Federal Funds Not Specifically Identified	\$1,435,033
3227	State Funds	\$79,070,769
3228	State General Funds	\$79,070,769

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3229	Amount from previous Appropriations Act (HB 31) as amended	\$96,202,644	\$97,637,677
3230	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$95,597)	(\$95,597)
3231	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$109,154)	(\$109,154)
3232	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3233	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3234	Reflect an adjustment in merit system assessments.	(\$6,951)	(\$6,951)

3235	Reduce funds to reflect the closure of the Sumter Youth Development Campus as a result of declining population due to criminal justice reform.	(\$10,776,360)	(\$10,776,360)
3236	Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. <i>(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)</i>	(\$3,800,638)	(\$3,800,638)
3237	Reduce funds by eliminating one vacant deputy commissioner position. <i>(CC:Reduce funds to reflect the governor's intent to eliminate one vacant deputy commissioner position.)</i>	(\$184,811)	(\$184,811)
3238	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$154,826)	(\$154,826)
3239	Reduce funds by eliminating one program coordinator position. <i>(CC:Reduce funds to reflect the governor's intent to eliminate one vacant program coordinator.)</i>	(\$129,474)	(\$129,474)
3240	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$174,000)	(\$174,000)
3241	Reduce funds for facility maintenance worker positions by shifting maintenance work at seven facilities to a contract.	(\$458,361)	(\$458,361)
3242	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. <i>(CC:No)</i>	\$0	\$0
3243	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. <i>(CC:No)</i>	\$0	\$0
3244	Reduce funds for operating expenses by 20%.	(\$429,101)	(\$429,101)
3245	Reduce funds for information technology.	(\$33,114)	(\$33,114)
3246	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$27,286)	(\$27,286)
3247	Reduce funds to eliminate temporary staffing contractual services.	(\$276,030)	(\$276,030)
3248	Reduce funds to reflect a restructure of five education positions.	(\$451,778)	(\$451,778)
3249	Reduce funds for behavioral health. <i>(CC:No)</i>	\$0	\$0
3250	Reduce funds for nutrition.	(\$24,394)	(\$24,394)
3251	Amount appropriated in this Act	<u>\$79,070,769</u>	<u>\$80,505,802</u>

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

3252	Total Funds	\$126,829,746
3253	Federal Funds and Grants	\$1,766,775
3254	Federal Funds Not Specifically Identified	\$1,766,775
3255	State Funds	\$125,062,971
3256	State General Funds	\$125,062,971

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3257	Amount from previous Appropriations Act (HB 31) as amended	\$131,106,686
3258	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$127,179)
3259	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$145,543)
3260	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0
3261	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
3262	Reflect an adjustment in merit system assessments.	(\$9,811)
3263	Reduce funds by eliminating security and non-security positions vacant since July 1, 2018. <i>(CC:Reduce funds to reflect vacancies and reflect staggered start dates for security positions.)</i>	(\$4,139,098)
3264	Reduce funds for facility maintenance worker positions by shifting maintenance work at 25 facilities to a contract.	(\$395,760)
3265	Reduce funds by eliminating landline telephones for employees with cellular phones.	(\$236,257)
3266	Reduce funds by reducing travel and eliminating supplementary training conferences.	(\$246,000)
3267	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 effective July 1, 2020. <i>(CC:No)</i>	\$0
3268	Provide funds for a 4% targeted salary increase for juvenile correctional officers to address the 95% turnover rate. <i>(CC:No)</i>	\$0
3269	Reduce funds for operating expenses by 20%.	(\$616,326)
3270	Reduce funds for information technology.	(\$54,960)

3271	Reduce funds to reflect the reduction of the Verizon contract due to unused devices.	(\$37,492)	(\$37,492)
3272	Reduce funds for nutrition.	(\$35,289)	(\$35,289)
3273	Amount appropriated in this Act	\$125,062,971	\$126,829,746

Section 32: Labor, Department of

3274	Total Funds		\$114,238,013
3275	Federal Funds and Grants		\$91,880,554
3276	Federal Funds Not Specifically Identified		\$91,880,554
3277	Other Funds		\$9,606,400
3278	Other Funds - Not Specifically Identified		\$9,606,400
3279	State Funds		\$12,751,059
3280	State General Funds		\$12,751,059

32.1. Departmental Administration (DOL)

Purpose: The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

3281	Total Funds		\$29,985,118
3282	Federal Funds and Grants		\$24,003,153
3283	Federal Funds Not Specifically Identified		\$24,003,153
3284	Other Funds		\$4,327,182
3285	Other Funds - Not Specifically Identified		\$4,327,182
3286	State Funds		\$1,654,783
3287	State General Funds		\$1,654,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3288	Amount from previous Appropriations Act (HB 31) as amended	\$1,753,851	\$30,084,186
3289	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$295)	(\$295)
3290	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,451)	(\$1,451)
3291	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3292	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3293	Reflect an adjustment in merit system assessments.	(\$8,531)	(\$8,531)
3294	Reduce funds for one vacant position. (CC:Reduce funds.)	(\$88,791)	(\$88,791)
3295	Amount appropriated in this Act	\$1,654,783	\$29,985,118

32.2. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

3296	Total Funds		\$2,663,385
3297	Federal Funds and Grants		\$2,663,385
3298	Federal Funds Not Specifically Identified		\$2,663,385

32.3. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

3299	Total Funds		\$30,038,319
3300	Federal Funds and Grants		\$25,491,766
3301	Federal Funds Not Specifically Identified		\$25,491,766
3302	Other Funds		\$335,000
3303	Other Funds - Not Specifically Identified		\$335,000
3304	State Funds		\$4,211,553
3305	State General Funds		\$4,211,553

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3306	Amount from previous Appropriations Act (HB 31) as amended	\$4,438,466	\$30,265,232

3307	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,210)	(\$2,210)
3308	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3309	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3310	Reduce funds for four vacant positions. (CC:Reduce funds.)	(\$224,703)	(\$224,703)
3311	Utilize existing state funds for the collection of administrative assessments. (CC:Yes)	\$0	\$0
3312	Reflect federal funds for the Unemployment Insurance Program (\$31,964,147) and the Short-Term Compensation Program (\$3,188,424) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3313	Amount appropriated in this Act	\$4,211,553	\$30,038,319

32.4. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

3314	Total Funds	\$51,551,191
3315	Federal Funds and Grants	\$39,722,250
3316	Federal Funds Not Specifically Identified	\$39,722,250
3317	Other Funds	\$4,944,218
3318	Other Funds - Not Specifically Identified	\$4,944,218
3319	State Funds	\$6,884,723
3320	State General Funds	\$6,884,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3321	Amount from previous Appropriations Act (HB 31) as amended	\$7,737,637
3322	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,705)
3323	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3324	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3325	Transfer funds from the Jobs for Georgia Graduates initiative to employment services to assist career center operations.	(\$326,906)
3326	Reduce funds for 11 vacant positions. (CC:Reduce funds.)	(\$522,303)
3327	Utilize administrative assessment collections to sufficiently support career center operations. (CC:Yes)	\$0
3328	Amount appropriated in this Act	\$6,884,723

Section 33: Law, Department of

3329	Total Funds	\$71,172,334
3330	Federal Funds and Grants	\$3,597,990
3331	Federal Funds Not Specifically Identified	\$3,597,990
3332	Other Funds	\$37,089,125
3333	Other Funds - Not Specifically Identified	\$37,089,125
3334	State Funds	\$30,485,219
3335	State General Funds	\$30,485,219

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

3336	Total Funds	\$66,195,850
3337	Other Funds	\$37,087,014
3338	Other Funds - Not Specifically Identified	\$37,087,014
3339	State Funds	\$29,108,836

3340	State General Funds		\$29,108,836
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3341	Amount from previous Appropriations Act (HB 31) as amended	\$31,853,589	\$68,940,603
3342	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,435)	(\$1,435)
3343	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,091)	(\$3,091)
3344	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,077)	(\$9,077)
3345	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3346	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3347	Reflect an adjustment in merit system assessments.	(\$4,135)	(\$4,135)
3348	Transfer funds from Secretary of State for legal services to support election security.	\$194,237	\$194,237
3349	Reduce funds by freezing vacant positions. (CC:Reduce funds by freezing vacant positions.)	(\$2,500,339)	(\$2,500,339)
3350	Increase funds for one attorney in the human trafficking unit.	\$194,237	\$194,237
3351	Reduce funds for certain legal research and reference sources.	(\$60,941)	(\$60,941)
3352	Reduce funds for certain communications software and media subscriptions.	(\$34,906)	(\$34,906)
3353	Eliminate funds for the Employee Assistance Program.	(\$4,863)	(\$4,863)
3354	Reduce funds for travel.	(\$120,000)	(\$120,000)
3355	Reduce funds for data center expenses.	(\$39,031)	(\$39,031)
3356	Reduce funds for telecommunications.	(\$275,409)	(\$275,409)
3357	Reduce funds for temporary personnel.	(\$80,000)	(\$80,000)
3358	Amount appropriated in this Act	\$29,108,836	\$66,195,850

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

3359	Total Funds		\$4,976,484
3360	Federal Funds and Grants		\$3,597,990
3361	Federal Funds Not Specifically Identified		\$3,597,990
3362	Other Funds		\$2,111
3363	Other Funds - Not Specifically Identified		\$2,111
3364	State Funds		\$1,376,383
3365	State General Funds		\$1,376,383
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3366	Amount from previous Appropriations Act (HB 31) as amended	\$1,376,775	\$4,976,876
3367	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$380)	(\$380)
3368	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3369	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3370	Reflect an adjustment in merit system assessments.	(\$12)	(\$12)
3371	Increase funds for two investigators. (CC:No)	\$0	\$0
3372	Amount appropriated in this Act	\$1,376,383	\$4,976,484

Section 34: Natural Resources, Department of

3373	Total Funds	\$293,005,641
3374	Federal Funds and Grants	\$71,157,477
3375	Federal Funds Not Specifically Identified	\$71,157,477
3376	Other Funds	\$95,904,346
3377	Agency Funds	\$22,957,835
3378	Other Funds - Not Specifically Identified	\$72,946,511
3379	State Funds	\$125,943,818
3380	State General Funds	\$125,943,818

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3381	Total Funds	\$8,021,013
3382	Federal Funds and Grants	\$5,096,144
3383	Federal Funds Not Specifically Identified	\$5,096,144
3384	Other Funds	\$107,925
3385	Other Funds - Not Specifically Identified	\$107,925
3386	State Funds	\$2,816,944
3387	State General Funds	\$2,816,944

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3388	Amount from previous Appropriations Act (HB 31) as amended	\$2,966,301
3389	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,034)
3390	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3391	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3392	Reflect an adjustment in merit system assessments.	(\$387)
3393	Reduce funds for regular operating expenses.	(\$124,718)
3394	Reduce funds for telecommunication expenses.	(\$40,000)
3395	Reduce funds for one vacant position and replace state funds with federal funds for two positions. (CC:Reduce funds for personal services and replace state funds with federal funds for two positions.)	(\$309,890)
3396	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$128,672
3397	Increase funds for two marine biologists to support oyster aquaculture.	\$200,000
3398	Reflect \$1,921,832 in federal funds for fishery participants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3399	Amount appropriated in this Act	\$2,816,944

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

3400	Total Funds	\$11,818,068
3401	Other Funds	\$39,065
3402	Other Funds - Not Specifically Identified	\$39,065
3403	State Funds	\$11,779,003
3404	State General Funds	\$11,779,003

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3405	Amount from previous Appropriations Act (HB 31) as amended	\$15,054,573
3406	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$905)
3407	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,873)
3408	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3409	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

3410	Reflect an adjustment in merit system assessments.	(\$1,355)	(\$1,355)
3411	Reduce funds for regular operating expenses.	(\$61,263)	(\$61,263)
3412	Reduce funds for one vacant position. (CC:Reduce funds for three vacant positions.)	(\$283,517)	(\$283,517)
3413	Transfer funds to departmental programs for telecommunication and computer charges to align budget with actual program utilization.	(\$2,913,657)	(\$2,913,657)
3414	Amount appropriated in this Act	\$11,779,003	\$11,818,068

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3415	Total Funds	\$112,957,786
3416	Federal Funds and Grants	\$29,773,879
3417	Federal Funds Not Specifically Identified	\$29,773,879
3418	Other Funds	\$54,793,855
3419	Agency Funds	\$22,957,835
3420	Other Funds - Not Specifically Identified	\$31,836,020
3421	State Funds	\$28,390,052
3422	State General Funds	\$28,390,052

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3423	Amount from previous Appropriations Act (HB 31) as amended	\$31,597,759
3424	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$934)
3425	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$35,350)
3426	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3427	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3428	Reflect an adjustment in merit system assessments.	(\$4,110)
3429	Replace state funds with federal funds for contractual services.	(\$1,795,866)
3430	Reduce funds for regular operating expenses to reflect reduced travel expenses.	(\$100,000)
3431	Increase funds for two environmental engineers (\$214,365) and third-party testing.	\$500,000
3432	Reduce funds and replace with federal funds for contractual services.	(\$421,703)
3433	Reduce funds to defer the electronic Surface Mining project.	(\$299,759)
3434	Reduce funds for hazardous waste expenses.	(\$600,000)
3435	Reduce funds to realize one-time savings by delaying Regional Water Planning activities for six months. (CC:No)	\$0
3436	Reduce funds for three vacant positions (\$238,939) and replace state funds with federal and agency funds for six positions (\$381,046).	(\$619,985)
3437	Adjust funds for the Concentrated Animal Feeding Operations and Land Application System inspection and compliance assistance contract with the Georgia Department of Agriculture.	\$170,000
3438	Amount appropriated in this Act	\$28,390,052

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

3439	Total Funds	\$16,000,000
3440	State Funds	\$16,000,000
3441	State General Funds	\$16,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3442 Amount from previous Appropriations Act (HB 31) as amended	\$0	\$0
3443 Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session). <i>(CC: Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect collections and adjust according to O.C.G.A. 12-6a-5(c).)</i>	\$16,000,000	\$16,000,000
3444 No awards for the Georgia Outdoor Stewardship Program shall be made until the annual appropriations bill has been passed by the General Assembly and signed by the governor. <i>(CC: Yes)</i>	\$0	\$0
3445 Amount appropriated in this Act	----- \$16,000,000	----- \$16,000,000

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3446 Total Funds	\$8,344,246
3447 State Funds	\$8,344,246
3448 State General Funds	\$8,344,246

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3449 Amount from previous Appropriations Act (HB 31) as amended	\$4,027,423	\$4,027,423
3450 Increase funds for hazardous waste projects per HB 220 (2019 Session).	\$4,316,823	\$4,316,823
3451 Amount appropriated in this Act	----- \$8,344,246	----- \$8,344,246

34.6. Historic Preservation

Purpose: The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

3452 Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3453 Amount from previous Appropriations Act (HB 31) as amended	\$2,049,447	\$3,070,234
3454 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC: No)</i>	\$0	\$0
3455 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC: No)</i>	\$0	\$0
3456 Transfer funds for archaeological services to the Parks, Recreation, and Historic Sites program.	(\$364,844)	(\$384,039)
3457 Eliminate funds for the Georgia Heritage Grant program. (HB 31 intent language considered non-binding by the Governor)	(\$200,000)	(\$200,000)
3458 Transfer funds to the Department of Community Affairs to streamline historic site preservation and the administration of tax credit initiatives.	(\$897,963)	(\$1,899,555)
3459 Reduce funds for personal services and regular operating expenses to recognize efficiencies gained by transferring historic preservation efforts to the Department of Community Affairs' State Community Development program.	(\$361,201)	(\$361,201)
3460 Reduce funds for personal services and replace state funds with federal funds.	(\$225,439)	(\$225,439)
3461 Amount appropriated in this Act	----- \$0	----- \$0

34.7. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

3462 Total Funds	\$26,250,081
3463 Federal Funds and Grants	\$3,001,293
3464 Federal Funds Not Specifically Identified	\$3,001,293
3465 Other Funds	\$3,657
3466 Other Funds - Not Specifically Identified	\$3,657
3467 State Funds	\$23,245,131

3468	State General Funds		\$23,245,131
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3469	Amount from previous Appropriations Act (HB 31) as amended	\$25,874,222	\$28,879,172
3470	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$32,628)	(\$32,628)
3471	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3472	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3473	Reflect an adjustment in merit system assessments.	(\$3,783)	(\$3,783)
3474	Reduce funds for regular operating expenses to reflect reduced equipment and travel expenses. (CC:Reduce funds for operating expenses.)	(\$388,000)	(\$388,000)
3475	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$545,320	\$545,320
3476	Reduce funds for one vacant position. (CC:Reduce funds.)	(\$2,750,000)	(\$2,750,000)
3477	Amount appropriated in this Act	----- \$23,245,131	\$26,250,081

34.8. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3478	Total Funds		\$48,439,934
3479	Federal Funds and Grants		\$3,223,224
3480	Federal Funds Not Specifically Identified		\$3,223,224
3481	Other Funds		\$32,391,791
3482	Other Funds - Not Specifically Identified		\$32,391,791
3483	State Funds		\$12,824,919
3484	State General Funds		\$12,824,919

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3485	Amount from previous Appropriations Act (HB 31) as amended	\$13,774,652	\$49,370,472
3486	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,867)	(\$1,867)
3487	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,752)	(\$12,752)
3488	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3489	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3490	Reflect an adjustment in merit system assessments.	(\$2,787)	(\$2,787)
3491	Reduce funds for equipment purchases.	(\$165,284)	(\$165,284)
3492	Reduce funds for regular operating expenses.	(\$617,708)	(\$617,708)
3493	Eliminate one-time funds for raising sunken vessels causing navigational hazards in Lake Lanier. (CC:No)	\$0	\$0
3494	Eliminate one-time funds for the Chattahoochee Nature Center.	(\$300,000)	(\$300,000)
3495	Reduce funds for five vacant positions and part-time assistance. (CC:Reduce funds.)	(\$500,000)	(\$500,000)
3496	Eliminate one-time funds for park construction activities in Heard County.	(\$100,000)	(\$100,000)
3497	Reduce funds for advertising and promotion expenses.	(\$76,576)	(\$76,576)
3498	Eliminate one-time funds for historic site promotion.	(\$25,000)	(\$25,000)
3499	Transfer funds from the Historic Preservation program for archaeological services.	\$364,844	\$384,039
3500	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,171,688	\$1,171,688
3501	Utilize existing funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources. (CC:Provide funds to reflect the transfer of two visitor information centers from the Department of Economic Development to align operations with historical resources.)	\$100,000	\$100,000
3502	Reduce funds intended to cover the operational expenses for the archaeological services program.	(\$182,000)	(\$182,000)
3503	Reduce funds for operating expenses at Hart State Park.	(\$109,575)	(\$109,575)
3504	Reduce funds for contracts for per diems for natural, environmental, recreational, historical and interpretive services.	(\$241,700)	(\$241,700)
3505	Reduce funds for resale items.	(\$251,016)	(\$251,016)

3506	Amount appropriated in this Act	\$12,824,919	\$48,439,934
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34.9. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3507	Total Funds		\$2,817,533
3508	State Funds		\$2,817,533
3509	State General Funds		\$2,817,533

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3510	Amount from previous Appropriations Act (HB 31) as amended	\$2,790,775	\$2,790,775
3511	Increase funds for solid waste projects per HB 220 (2019 Session).	\$26,758	\$26,758
3512	Transfer contract for environmental activities (\$175,000) from the Department of Community Affairs to align key activities. (CC:Yes)	\$0	\$0
3513	Transfer responsibility of the Blight Removal and Code Enforcement (BRACE) initiative from the Department of Community Affairs to align key activities. (CC:Yes)	\$0	\$0
3514	Amount appropriated in this Act	\$2,817,533	\$2,817,533

34.10. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3515	Total Funds		\$58,356,980
3516	Federal Funds and Grants		\$30,062,937
3517	Federal Funds Not Specifically Identified		\$30,062,937
3518	Other Funds		\$8,568,053
3519	Other Funds - Not Specifically Identified		\$8,568,053
3520	State Funds		\$19,725,990
3521	State General Funds		\$19,725,990

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3522	Amount from previous Appropriations Act (HB 31) as amended	\$22,788,983	\$61,349,698
3523	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$722)	(\$722)
3524	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$25,419)	(\$25,419)
3525	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3526	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3527	Reflect an adjustment in merit system assessments.	(\$2,812)	(\$2,812)
3528	Reduce funds for ten vacant positions and replace state funds with other funds for three positions. (CC:Reduce funds for personal services for four vacant positions and replace state funds with federal or other funds for 14 positions.)	(\$941,037)	(\$870,762)
3529	Reduce funds for facility repairs and maintenance expenses.	(\$2,783,262)	(\$2,783,262)
3530	Reduce funds for regular operating expenses.	(\$192,841)	(\$192,841)
3531	Transfer funds from the Departmental Administration (DNR) program for telecommunication and computer charges to align budget with actual program utilization.	\$1,067,977	\$1,067,977
3532	Replace state funds with contractual agreement with the Department of Transportation for the operation of the Sapelo Island Ferry. (CC:No; Maintain \$500,000 in existing state general funds to support the operation of the Sapelo Island Ferry and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	\$0	\$0
3533	Reduce funds for telecommunications.	(\$184,877)	(\$184,877)
3534	Amount appropriated in this Act	\$19,725,990	\$58,356,980

Section 35: Pardons and Paroles, State Board of

3535	Total Funds		\$16,550,100
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3536	State Funds	\$16,550,100
3537	State General Funds	\$16,550,100

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3538	Total Funds	\$2,123,228
3539	State Funds	\$2,123,228
3540	State General Funds	\$2,123,228

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3541	Amount from previous Appropriations Act (HB 31) as amended	\$2,602,328
3542	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$8,011)
3543	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3544	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3545	Reflect an adjustment in merit system assessments.	(\$72)
3546	Reduce funds by eliminating two vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant operations support specialist and one vacant mental health specialist.)	(\$217,498)
3547	Reduce funds by decreasing computer refresh frequency.	(\$26,925)
3548	Reduce funds by renegotiating contractual services.	(\$68,000)
3549	Reduce funds by limiting travel.	(\$30,000)
3550	Reduce funds to reflect a reclassification of one position to a criminal investigator.	(\$45,756)
3551	Reduce funds for personal services through the freezing of one vacant position.	(\$82,838)
3552	Amount appropriated in this Act	\$2,123,228

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3553	Total Funds	\$13,939,621
3554	State Funds	\$13,939,621
3555	State General Funds	\$13,939,621

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3556	Amount from previous Appropriations Act (HB 31) as amended	\$15,096,450
3557	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3558	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3559	Reflect an adjustment in merit system assessments.	(\$1,548)
3560	Reduce funds by limiting travel.	(\$245,981)
3561	Reduce funds by identifying operational savings.	(\$110,365)
3562	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,879)
3563	Reduce funds by eliminating one board confidential assistant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant board confidential assistant.)	(\$103,991)
3564	Reduce funds to reflect a reclassification of one senior secretary position.	(\$72,053)
3565	Eliminate one-time funds for two new criminal investigator positions.	(\$5,550)
3566	Reduce funds to reflect a reclassification of one senior district operations manager position.	(\$63,976)
3567	Reduce funds for personal services by freezing five vacant positions.	(\$391,885)
3568	Reduce funds by ending lease agreements on seven vehicles.	(\$21,952)
3569	Reduce funds for two positions to reflect a restructure.	(\$137,649)
3570	Amount appropriated in this Act	\$13,939,621

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3571	Total Funds	\$487,251
3572	State Funds	\$487,251
3573	State General Funds	\$487,251

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3574	Amount from previous Appropriations Act (HB 31) as amended	\$509,993
3575	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3576	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3577	Reflect an adjustment in merit system assessments.	(\$47)
3578	Reduce funds by eliminating one vacant part-time position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant part-time position.)	(\$22,695)
3579	Amount appropriated in this Act	\$487,251

Section 36: State Properties Commission

3580	Total Funds	\$2,480,500
3581	Other Funds	\$2,480,500
3582	Other Funds - Not Specifically Identified	\$2,480,500

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3583	Total Funds	\$2,480,500
3584	Other Funds	\$2,480,500
3585	Other Funds - Not Specifically Identified	\$2,480,500

The following appropriations are for agencies attached for administrative purposes.

36.2. Payments to Georgia Building Authority

Purpose: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

3586	Total Funds	\$0
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Section 37: Public Defender Council, Georgia

3587	Total Funds	\$92,144,741
3588	Federal Funds and Grants	\$68,300
3589	Federal Funds Not Specifically Identified	\$68,300
3590	Other Funds	\$33,340,000
3591	Other Funds - Not Specifically Identified	\$33,340,000
3592	State Funds	\$58,736,441
3593	State General Funds	\$58,736,441

37.1. Public Defender Council

Purpose: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

3594	Total Funds	\$9,743,375
3595	Federal Funds and Grants	\$68,300
3596	Federal Funds Not Specifically Identified	\$68,300
3597	Other Funds	\$1,840,000
3598	Other Funds - Not Specifically Identified	\$1,840,000
3599	State Funds	\$7,835,075
3600	State General Funds	\$7,835,075

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3601 Amount from previous Appropriations Act (HB 31) as amended	\$8,419,369	\$10,327,669
3602 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$6,663)	(\$6,663)
3603 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3604 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3605 Reflect an adjustment in merit system assessments.	(\$1,195)	(\$1,195)
3606 Reduce funds by freezing positions vacant since January 1, 2019. (CC:Reduce funds to reflect the governor's intent to eliminate three vacant positions.)	(\$128,698)	(\$128,698)
3607 Reduce funds by eliminating one vacant secretary position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$50,182)	(\$50,182)
3608 Reduce funds by reducing the number of mobile phones and hotspots.	(\$10,585)	(\$10,585)
3609 Reduce funds by reducing training expenses. (CC:No)	\$0	\$0
3610 Reduce funds by reducing purchase card expenses. (CC:No)	\$0	\$0
3611 Reduce funds for rent.	(\$368,000)	(\$368,000)
3612 Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000. (CC:Reduce funds for personal services for salaries over \$100,000.)	(\$18,971)	(\$18,971)
3613 Amount appropriated in this Act	\$7,835,075	\$9,743,375

37.2. Public Defenders

Purpose: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

3614 Total Funds	\$82,401,366
3615 Other Funds	\$31,500,000
3616 Other Funds - Not Specifically Identified	\$31,500,000
3617 State Funds	\$50,901,366
3618 State General Funds	\$50,901,366

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3619 Amount from previous Appropriations Act (HB 31) as amended	\$52,232,382	\$83,732,382
3620 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,157)	(\$1,157)
3621 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3622 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3623 Reflect an adjustment in merit system assessments.	(\$6,966)	(\$6,966)
3624 Reduce funds by identifying operational savings.	(\$400,000)	(\$400,000)
3625 Reduce funds to reflect a reduction in contract rates. (CC:No)	\$0	\$0
3626 Reduce funds by freezing positions vacant since January 1, 2019. (CC:No)	\$0	\$0
3627 Increase funds to align the salary scale for public defenders with prosecuting attorneys. (CC:No)	\$0	\$0
3628 Provide funds for six additional assistant public defenders to support Juvenile Courts in the following Judicial Circuits: Appalachian, Chattahoochee, Douglas, Eastern, Northern, and Pataula. (CC:No)	\$0	\$0
3629 Provide funds to annualize an assistant public defender position for the judgeship in the Griffin Judicial Circuit.	\$40,441	\$40,441
3630 Provide funds to annualize an assistant public defender position for the judgeship in the Gwinnett Judicial Circuit.	\$25,000	\$25,000
3631 Increase funds for costs associated with one additional judgeship in the Ogeechee Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3632 Increase funds for costs associated with one additional judgeship in the Flint Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3633 Increase funds for costs associated with one additional judgeship in the Cobb Judicial Circuit effective January 1, 2021. (CC:No)	\$0	\$0
3634 Reduce funds for opt-out circuit payments.	(\$725,089)	(\$725,089)
3635 Reduce funds for experts by shifting some costs to the counties. (CC:No)	\$0	\$0
3636 Reduce funds for the Macon Advocate.	(\$65,634)	(\$65,634)
3637 Reduce funds related to the yearly training conference.	(\$197,611)	(\$197,611)

3638	Reduce funds for the Appellate Division. (CC:No)	\$0	\$0
3639	Reduce funds to reflect the equivalent of six furlough days for employees making over \$100,000, while allowing Circuits to apply reductions as they see fit. (CC:No)	\$0	\$0
3640	Amount appropriated in this Act	\$50,901,366	\$82,401,366

Section 38: Public Health, Department of

3641	Total Funds	\$690,140,645
3642	Federal Funds and Grants	\$395,951,809
3643	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
3644	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
3645	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3646	Federal Funds Not Specifically Identified	\$366,475,845
3647	Other Funds	\$10,157,812
3648	Agency Funds	\$561,134
3649	Other Funds - Not Specifically Identified	\$9,596,678
3650	State Funds	\$284,031,024
3651	Brain & Spinal Injury Trust Fund	\$1,431,529
3652	State General Funds	\$268,881,635
3653	Tobacco Settlement Funds	\$13,717,860

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3654	Total Funds	\$39,112,277
3655	Federal Funds and Grants	\$19,467,781
3656	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
3657	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
3658	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3659	Federal Funds Not Specifically Identified	\$8,397,424
3660	Other Funds	\$745,000
3661	Other Funds - Not Specifically Identified	\$745,000
3662	State Funds	\$18,899,496
3663	State General Funds	\$12,042,317
3664	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
3665	Amount from previous Appropriations Act (HB 31) as amended	\$20,808,834	\$41,021,615
3666	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,693)	(\$6,693)
3667	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3668	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3669	Reflect an adjustment in merit system assessments.	(\$192)	(\$192)
3670	Reduce funds for five Coverdell-Murphy remote stroke readiness grants.	(\$275,000)	(\$275,000)
3671	Reduce funds for contractual services.	(\$320,625)	(\$320,625)
3672	Reduce funds for the Sickle Cell Foundation of Georgia.	(\$115,000)	(\$115,000)
3673	Reduce funds for the Georgia Center for Oncology Research and Education (CORE). (CC:Reduce funds for Georgia Center for Oncology Research and Education (CORE) and hold harmless the five regional cancer coalitions.)	(\$300,000)	(\$300,000)
3674	Utilize existing Maternal and Child Health Services Block Grant funds to screen, refer, and treat maternal depression in rural and underserved areas of the state. (CC:No)	\$0	\$0
3675	Reduce funds for travel and training.	(\$27,362)	(\$27,362)
3676	Reduce funds for one vacant position. (CC:Reduce funds to reflect two vacant positions.)	(\$199,678)	(\$199,678)
3677	Reduce funds for the Positive Alternatives for Pregnancy and Parenting Grant Program. (CC:No)	\$0	\$0
3678	Reduce funds for maternal mortality. (CC:No)	\$0	\$0
3679	Reduce funds for feminine hygiene products.	(\$500,000)	(\$500,000)
3680	Eliminate funds for Emory Transition contract. (CC:Reduce funds.)	(\$32,500)	(\$32,500)
3681	Reduce funds for family planning operations.	(\$74,350)	(\$74,350)

3682	Reduce funds for temporary contracts.	(\$57,938)	(\$57,938)
3683	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3684	Amount appropriated in this Act	\$18,899,496	\$39,112,277

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3685	Total Funds	\$6,913,249
3686	Federal Funds and Grants	\$300,000
3687	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
3688	State Funds	\$6,613,249
3689	Tobacco Settlement Funds	\$6,613,249

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3690	Total Funds	\$36,523,643
3691	Federal Funds and Grants	\$8,312,856
3692	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
3693	Federal Funds Not Specifically Identified	\$7,045,918
3694	Other Funds	\$3,945,000
3695	Other Funds - Not Specifically Identified	\$3,945,000
3696	State Funds	\$24,265,787
3697	State General Funds	\$24,133,992
3698	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3699	Amount from previous Appropriations Act (HB 31) as amended	\$23,267,180
3700	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,555)
3701	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3,182)
3702	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$146,808)
3703	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3704	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3705	Reflect an adjustment in merit system assessments.	(\$5,440)
3706	Reduce funds for contractual services.	(\$40,000)
3707	Reduce funds for 14 vacant positions. (CC:No)	\$0
3708	Reduce funds to reflect consolidation of two district health director positions.	(\$323,768)
3709	Transfer funds from the Public Health Formula Grants to Counties program for the Fulton County Board of Health. (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	\$1,519,360
3710	Amount appropriated in this Act	\$24,265,787
		\$36,523,643

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3711	Total Funds	\$28,685,715
3712	Federal Funds and Grants	\$23,675,473
3713	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
3714	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
3715	Federal Funds Not Specifically Identified	\$23,125,473
3716	Other Funds	\$171,976
3717	Other Funds - Not Specifically Identified	\$171,976
3718	State Funds	\$4,838,266
3719	State General Funds	\$4,838,266

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3720	Amount from previous Appropriations Act (HB 31) as amended	\$3,813,123
		\$27,660,572

3721	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,122)	(\$2,122)
3722	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,267)	(\$2,267)
3723	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3724	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3725	Reflect an adjustment in merit system assessments.	(\$468)	(\$468)
3726	Reduce funds for travel and supplies. (CC:No)	\$0	\$0
3727	Reduce funds for the Georgia Hospital Association.	(\$170,000)	(\$170,000)
3728	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3729	Reduce funds for five new Level IV trauma centers. (CC:No)	\$0	\$0
3730	Provide funds to support Grady Memorial Hospital's efforts to continue the coordination of emergency room use in the 13-county metro Atlanta area.	\$1,200,000	\$1,200,000
3731	Amount appropriated in this Act	\$4,838,266	\$28,685,715

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3732	Total Funds	\$11,853,806
3733	Federal Funds and Grants	\$6,552,593
3734	Federal Funds Not Specifically Identified	\$6,552,593
3735	State Funds	\$5,301,213
3736	State General Funds	\$5,185,576
3737	Tobacco Settlement Funds	\$115,637

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3738	Amount from previous Appropriations Act (HB 31) as amended	\$5,411,653	\$11,964,246
3739	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,489)	(\$5,489)
3740	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3741	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3742	Reflect an adjustment in merit system assessments.	(\$361)	(\$361)
3743	Reduce funds for Hepatitis-C testing kits. (CC:No)	\$0	\$0
3744	Reduce funds for the Georgia Poison Center. (CC:No)	\$0	\$0
3745	Reduce funds for the Office of Health Information and Planning consultant contract.	(\$104,590)	(\$104,590)
3746	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3747	Reflect federal funds for grants from the Centers for Disease Control and Prevention (CDC) (\$40,755,550) and for the Georgia Poison Center (\$148,670) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3748	Reflect \$261,687,559 in federal funds for COVID-19 testing as authorized by the Paycheck Protection Program and Health Care Enhancement Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3749	Amount appropriated in this Act	\$5,301,213	\$11,853,806

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3750	Total Funds	\$9,122,066
3751	Federal Funds and Grants	\$2,061,486
3752	Federal Funds Not Specifically Identified	\$2,061,486
3753	Other Funds	\$4,649,702
3754	Other Funds - Not Specifically Identified	\$4,649,702
3755	State Funds	\$2,410,878
3756	State General Funds	\$2,410,878

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3757	Amount from previous Appropriations Act (HB 31) as amended	\$2,553,974	\$9,265,162
3758	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0

3759	Reflect an adjustment in merit system assessments.	(\$51)	(\$51)
3760	Reduce funds for travel and supplies.	(\$33,600)	(\$33,600)
3761	Utilize existing federal funds for a database administrator position.	(\$109,445)	(\$109,445)
3762	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3763	Amount appropriated in this Act	\$2,410,878	\$9,122,066

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3764	Total Funds	\$47,396,162
3765	Federal Funds and Grants	\$22,992,820
3766	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3767	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3768	Federal Funds Not Specifically Identified	\$14,255,140
3769	Other Funds	\$85,000
3770	Other Funds - Not Specifically Identified	\$85,000
3771	State Funds	\$24,318,342
3772	State General Funds	\$24,318,342

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3773	Amount from previous Appropriations Act (HB 31) as amended	\$25,878,245	\$48,956,065
3774	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$11,581)	(\$11,581)
3775	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$696)	(\$696)
3776	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3777	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3778	Reflect an adjustment in merit system assessments.	(\$282)	(\$282)
3779	Reduce funds for legal services to reflect projected expenditures.	(\$275,000)	(\$275,000)
3780	Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 67.03%.	\$43,196	\$43,196
3781	Utilize existing Maternal and Child Health Services Block Grant funds for Children's Medical Services.	(\$381,583)	(\$381,583)
3782	Reduce funds for contractual services. (CC:Reduce funds for the Emory Autism Center.)	(\$49,901)	(\$49,901)
3783	Reduce funds for three satellite perinatal support sites in Jenkins, Randolph, and Wilcox counties.	(\$600,000)	(\$600,000)
3784	Reduce funds for oral health.	(\$143,000)	(\$143,000)
3785	Reduce funds for the Emory University medical foods program. (CC:No)	\$0	\$0
3786	Utilize existing Maternal and Child Health Block Grant funds for the Georgia Rural Water Association.	(\$72,000)	(\$72,000)
3787	Reduce funds for one vacant position.	(\$69,056)	(\$69,056)
3788	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3789	Amount appropriated in this Act	\$24,318,342	\$47,396,162

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3790	Total Funds	\$277,462,114
3791	Federal Funds and Grants	\$263,619,396
3792	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
3793	Federal Funds Not Specifically Identified	\$256,226,789
3794	State Funds	\$13,842,718
3795	State General Funds	\$13,842,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3796	Amount from previous Appropriations Act (HB 31) as amended	\$15,318,316	\$278,937,712
3797	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$12,791)	(\$12,791)
3798	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0

3799	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3800	Reflect an adjustment in merit system assessments.	(\$677)	(\$677)
3801	Reduce funds for contractual services.	(\$40,000)	(\$40,000)
3802	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect savings from two vacant positions.)	(\$199,056)	(\$199,056)
3803	Increase funds to establish a working group to evaluate and make recommendations for the addition of Krabbe Disease as approved on February 21, 2020 by the Georgia Newborn Screening Advisory Committee.	\$15,000	\$15,000
3804	Utilize existing Maternal and Child Health Block Grant funds for early hearing detection and intervention.	(\$461,317)	(\$461,317)
3805	Reduce funds for Marcus Autism Center.	(\$24,000)	(\$24,000)
3806	Reduce funds for Children 1st.	(\$227,362)	(\$227,362)
3807	Reduce funds for the Emory University short-term follow-up contract.	(\$200,000)	(\$200,000)
3808	Utilize existing Maternal and Child Health Block Grant funds for two epidemiology positions.	(\$197,047)	(\$197,047)
3809	Utilize existing Maternal and Child Health Block Grant funds for Georgia State University.	(\$84,348)	(\$84,348)
3810	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3811	Reduce funds for Healthy Mothers, Healthy Babies Coalition of Georgia. (CC:No)	\$0	\$0
3812	Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(\$44,000)	(\$44,000)
3813	Reflect \$14,843,744 in federal funds for the Supplemental Nutrition Program for Woman, Infants, and Children (WIC) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
3814	Amount appropriated in this Act	\$13,842,718	\$277,462,114

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3815	Total Funds	\$79,918,373
3816	Federal Funds and Grants	\$47,927,661
3817	Federal Funds Not Specifically Identified	\$47,927,661
3818	State Funds	\$31,990,712
3819	State General Funds	\$31,990,712

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3820	Amount from previous Appropriations Act (HB 31) as amended	\$32,595,637
3821	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$14,986)
3822	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3823	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3824	Reflect an adjustment in merit system assessments.	(\$2,331)
3825	Reduce funds for travel and supplies.	(\$12,121)
3826	Utilize existing federal funds for supplies for sexually transmitted disease treatments.	(\$275,000)
3827	Reduce funds for four vacant positions. (CC:Reduce funds to reflect the governor's intent to eliminate four vacant positions including one lab aide, one budget analyst supervisor, one health educator, and one congenital syphilis position.)	(\$269,938)
3828	Increase funds for the first year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$57,351
3829	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3830	Reduce funds for Saint Joseph's Mercy Care.	(\$55,000)
3831	Reduce funds for the Georgia Chapter of the American Academy of Pediatrics.	(\$15,000)
3832	Reduce funds for the Georgia Academy of Family Physicians.	(\$9,400)
3833	Reduce funds for the Georgia OB/GYN Society.	(\$8,500)
3834	Reflect federal funds for the Ryan White HIV/Aids program (\$1,161,513) and for hospital preparedness (\$10,425,273) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
3835	Amount appropriated in this Act	\$31,990,712

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3836	Total Funds	\$7,215,271
3837	Federal Funds and Grants	\$511,063
3838	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3839	Federal Funds Not Specifically Identified	\$352,681
3840	Other Funds	\$561,134
3841	Agency Funds	\$561,134
3842	State Funds	\$6,143,074
3843	State General Funds	\$6,143,074

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3844	Amount from previous Appropriations Act (HB 31) as amended	\$6,170,159
3845	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$870)
3846	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3847	Reflect an adjustment in merit system assessments.	(\$626)
3848	Reduce funds for three vacant positions. (CC:No; Maintain funding for three filled environmental health director positions in Atlanta, Albany, and Columbus.)	\$0
3849	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0
3850	Reduce funds for programmatic grant-in-aid.	(\$25,589)
3851	Amount appropriated in this Act	\$6,143,074
	-----	\$7,215,271

38.11. Office for Children and Families

Purpose: The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

3852	Total Funds	\$0
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<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3853	Amount from previous Appropriations Act (HB 31) as amended	\$428,423
3854	Eliminate funds for the Office for Children and Families program and recognize efficiencies through the federal Maternal, Infant, and Early Childhood Home Visiting (MIECHV) program to continue providing early childhood brain development services.	(\$428,423)
3855	Amount appropriated in this Act	\$0
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38.12. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3856	Total Funds	\$125,293,299
3857	State Funds	\$125,293,299
3858	State General Funds	\$125,293,299

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3859	Amount from previous Appropriations Act (HB 31) as amended	\$126,812,794
3860	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3861	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3862	Reflect an adjustment in merit system assessments.	(\$135)
3863	Reduce funds for county boards of health. (CC:No)	\$0
3864	Transfer funds to the Departmental Administration program for the Fulton County Board of Health. (CC:Transfer full earnings from the Public Health Formula Grants to Counties program for the Fulton County Board of Health.)	(\$1,519,360)
3865	Amount appropriated in this Act	\$125,293,299
	-----	\$125,293,299

38.13. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3866	Total Funds	\$4,806,246
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3867	Federal Funds and Grants	\$530,680
3868	Federal Funds Not Specifically Identified	\$530,680
3869	State Funds	\$4,275,566
3870	State General Funds	\$4,275,566

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3871	Amount from previous Appropriations Act (HB 31) as amended	\$4,417,452	\$4,948,132
3872	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,272)	(\$2,272)
3873	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$9,243)	(\$9,243)
3874	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3875	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3876	Reflect an adjustment in merit system assessments.	(\$773)	(\$773)
3877	Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant senior manager - business operations position.)	(\$129,598)	(\$129,598)
3878	Reduce funds to reflect savings from 12 furlough days. (CC:No)	\$0	\$0
3879	Amount appropriated in this Act	\$4,275,566	\$4,806,246

The following appropriations are for agencies attached for administrative purposes.

38.14. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3880	Total Funds	\$1,431,529
3881	State Funds	\$1,431,529
3882	Brain & Spinal Injury Trust Fund	\$1,431,529

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3883	Amount from previous Appropriations Act (HB 31) as amended	\$1,409,333	\$1,409,333
3884	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3885	Increase funds to reflect FY 2019 collections.	\$22,196	\$22,196
3886	Amount appropriated in this Act	\$1,431,529	\$1,431,529

38.15. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3887	Total Funds	\$14,406,895
3888	State Funds	\$14,406,895
3889	State General Funds	\$14,406,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
3890	Amount from previous Appropriations Act (HB 31) as amended	\$16,751,298	\$16,751,298
3891	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3892	Reflect an adjustment in merit system assessments.	\$779	\$779
3893	Reduce funds for contractual services. (CC:Reduce funds for trauma center readiness, uncompensated care, trauma system development, and emergency medical services.)	(\$2,345,182)	(\$2,345,182)
3894	Amount appropriated in this Act	\$14,406,895	\$14,406,895

Section 39: Public Safety, Department of

3895	Total Funds	\$258,301,232
3896	Federal Funds and Grants	\$33,929,004
3897	Federal Funds Not Specifically Identified	\$33,929,004

3898	Other Funds	\$13,949,212
3899	Other Funds - Not Specifically Identified	\$13,949,212
3900	State Funds	\$181,484,489
3901	State General Funds	\$181,484,489
3902	Intra-State Government Transfers	\$28,938,527
3903	Other Intra-State Government Payments	\$28,938,527

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3904	Total Funds	\$4,008,353
3905	State Funds	\$4,008,353
3906	State General Funds	\$4,008,353

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3907	Amount from previous Appropriations Act (HB 31) as amended	\$4,526,833
3908	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,405)
3909	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3910	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3911	Reflect an adjustment in merit system assessments.	(\$318)
3912	Reduce funds for the Albany and Augusta hangars due to the consolidation of facilities.	(\$30,917)
3913	Reduce funds for two vacant positions due to the consolidation of facilities. (CC:Reduce funds for two vacant positions.)	(\$251,976)
3914	Reduce operating expenses.	(\$31,649)
3915	Reduce funds associated with a reduction of the agency's fleet.	(\$176,300)
3916	Reduce funds to reflect a 10% savings in jet fuel.	(\$25,915)
3917	Amount appropriated in this Act	\$4,008,353

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3918	Total Funds	\$8,325,963
3919	Intra-State Government Transfers	\$8,325,963
3920	Other Intra-State Government Payments	\$8,325,963

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3921	Total Funds	\$8,649,296
3922	Other Funds	\$3,510
3923	Other Funds - Not Specifically Identified	\$3,510
3924	State Funds	\$8,645,786
3925	State General Funds	\$8,645,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3926	Amount from previous Appropriations Act (HB 31) as amended	\$9,630,262
3927	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$7,080
3928	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$4,532)
3929	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
3930	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
3931	Reflect an adjustment in merit system assessments.	(\$905)

3932	Reduce operating expenses.	(\$46,888)	(\$46,888)
3933	Reduce funds by eliminating one vacant position. <i>(CC:Reduce funds by freezing vacant positions.)</i>	(\$639,920)	(\$639,920)
3934	Reduce funds for operating expenses.	(\$259,854)	(\$259,854)
3935	Reduce funds for contractual services.	(\$34,120)	(\$34,120)
3936	Reduce funds for hourly employees. <i>(CC:No)</i>	\$0	\$0
3937	Reduce funds for mobile phones.	(\$5,337)	(\$5,337)
3938	Reduce funds for interpreter costs. <i>(CC:No)</i>	\$0	\$0
3939	Reduce funds to reflect reduced hiring costs. <i>(CC:No)</i>	\$0	\$0
3940	Amount appropriated in this Act	\$8,645,786	\$8,649,296

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3941	Total Funds	\$138,650,792
3942	Federal Funds and Grants	\$1,888,148
3943	Federal Funds Not Specifically Identified	\$1,888,148
3944	Other Funds	\$1,563,900
3945	Other Funds - Not Specifically Identified	\$1,563,900
3946	State Funds	\$128,160,036
3947	State General Funds	\$128,160,036
3948	Intra-State Government Transfers	\$7,038,708
3949	Other Intra-State Government Payments	\$7,038,708

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3950	Amount from previous Appropriations Act (HB 31) as amended	\$134,726,077
3951	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$66,792)
3952	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. <i>(CC:No)</i>	\$0
3953	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. <i>(CC:No)</i>	\$0
3954	Reflect an adjustment in merit system assessments.	(\$12,067)
3955	Reduce funds by freezing vacant positions. <i>(CC:Reduce funds by freezing vacant positions.)</i>	(\$5,578,733)
3956	Reduce operating expenses.	(\$1,848,192)
3957	Utilize existing funds for one 50-person trooper school. <i>(CC:Provide funds for one 50-person trooper school.)</i>	\$2,469,073
3958	Reduce funds to reflect attrition in trooper school. <i>(CC:No)</i>	\$0
3959	Reduce funds for mobile phones.	(\$189,221)
3960	Reduce funds to reflect a 25% savings in fuel costs.	(\$858,000)
3961	Reduce funds for uniforms and clothing allowance costs.	(\$346,109)
3962	Reduce funds for marketing.	(\$136,000)
3963	Reduce funds for contractual services. <i>(CC:No)</i>	\$0
3964	Amount appropriated in this Act	\$128,160,036

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3965	Total Funds	\$44,126,366
3966	Federal Funds and Grants	\$11,289,344
3967	Federal Funds Not Specifically Identified	\$11,289,344
3968	Other Funds	\$10,526,804
3969	Other Funds - Not Specifically Identified	\$10,526,804
3970	State Funds	\$15,339,295
3971	State General Funds	\$15,339,295
3972	Intra-State Government Transfers	\$6,970,923

3973 Other Intra-State Government Payments \$6,970,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3974 Amount from previous Appropriations Act (HB 31) as amended	\$14,740,736	\$43,527,807
3975 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
3976 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3977 Reflect an adjustment in merit system assessments.	(\$1,234)	(\$1,234)
3978 Provide funds for operating expenses to support motor carrier officers.	\$431,663	\$431,663
3979 Reduce funds by eliminating vacant weighmaster positions. (CC:Reduce funds to reflect the governor's intent to eliminate 17 vacant weighmaster positions.)	(\$760,617)	(\$760,617)
3980 Provide funds for personal services to support motor carrier officer positions.	\$1,362,082	\$1,362,082
3981 Utilize existing Unified Carrier Registration funds to support motor carrier officer positions. (CC:Yes)	\$0	\$0
3982 Utilize \$15,872,849 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation. (CC:Yes; Utilize \$15,339,295 in state general funds to support the Motor Carrier Compliance program and properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session) in the Department of Transportation.)	\$0	\$0
3983 Reduce funds for two vacant positions.	(\$68,851)	(\$68,851)
3984 Reduce funds for mobile phones.	(\$11,498)	(\$11,498)
3985 Reduce funds for disconnected phone lines at weigh stations.	(\$7,186)	(\$7,186)
3986 Reduce funds to reflect a 25% reduction in fuel costs.	(\$160,009)	(\$160,009)
3987 Reduce funds for marketing.	(\$133,000)	(\$133,000)
3988 Reduce funds for operating expenses.	(\$52,791)	(\$52,791)
3989 Amount appropriated in this Act	\$15,339,295	\$44,126,366

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3990 Total Funds	\$1,109,427
3991 State Funds	\$1,109,427
3992 State General Funds	\$1,109,427

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3993 Amount from previous Appropriations Act (HB 31) as amended	\$1,377,871	\$1,377,871
3994 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,248)	(\$1,248)
3995 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
3996 Reduce funds for two positions. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant and one deputy director position.)	(\$222,242)	(\$222,242)
3997 Reduce operating expenses.	(\$44,954)	(\$44,954)
3998 Reduce funds for two clinician positions. (CC:No; Utilize existing funds for two clinician positions.)	\$0	\$0
3999 Increase funds for two contract clinicians. (CC:No; Utilize existing funds for two contract clinicians.)	\$0	\$0
4000 Amount appropriated in this Act	\$1,109,427	\$1,109,427

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

4001 Total Funds	\$1,332,512
4002 State Funds	\$1,332,512
4003 State General Funds	\$1,332,512

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4004 Amount from previous Appropriations Act (HB 31) as amended	\$1,406,690	\$1,406,690

4005	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,857)	(\$2,857)
4006	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4007	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4008	Reflect an adjustment in merit system assessments.	(\$71)	(\$71)
4009	Reduce funds for temporary proctors, monitors, and evaluators for course and test validation processes. (CC:No)	\$0	\$0
4010	Reduce funds for one dual investigator and grant specialist position.	(\$71,250)	(\$71,250)
4011	Amount appropriated in this Act	<u>\$1,332,512</u>	<u>\$1,332,512</u>

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia’s law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

4012	Total Funds	\$3,870,669
4013	State Funds	\$3,870,669
4014	State General Funds	\$3,870,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4015	Amount from previous Appropriations Act (HB 31) as amended	\$4,188,258	\$4,188,258
4016	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,390)	(\$2,390)
4017	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,913)	(\$2,913)
4018	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,031)	(\$1,031)
4019	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4020	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4021	Reflect an adjustment in merit system assessments.	(\$257)	(\$257)
4022	Reduce operating expenses.	(\$20,360)	(\$20,360)
4023	Reduce funds by freezing one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant investigator position.)	(\$90,638)	(\$90,638)
4024	Reduce funds by reducing the contractual services with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.	(\$200,000)	(\$200,000)
4025	Amount appropriated in this Act	<u>\$3,870,669</u>	<u>\$3,870,669</u>

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

4026	Total Funds	\$24,460,916
4027	Federal Funds and Grants	\$1,062,334
4028	Federal Funds Not Specifically Identified	\$1,062,334
4029	Other Funds	\$1,492,086
4030	Other Funds - Not Specifically Identified	\$1,492,086
4031	State Funds	\$15,593,563
4032	State General Funds	\$15,593,563
4033	Intra-State Government Transfers	\$6,312,933
4034	Other Intra-State Government Payments	\$6,312,933

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4035	Amount from previous Appropriations Act (HB 31) as amended	\$16,671,779	\$25,539,132
4036	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$27,871	\$27,871
4037	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,358)	(\$5,358)
4038	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4039	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4040	Reflect an adjustment in merit system assessments.	(\$1,297)	(\$1,297)

4041	Eliminate funds added in the Fiscal Year 2019 budget for fiscal services.	(\$119,820)	(\$119,820)
4042	Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions. (CC:Reduce funds by freezing two vacant public safety trainer positions and two vacant student services positions.)	(\$239,526)	(\$239,526)
4043	Reduce operating expenses associated with 125 public safety training courses. (CC:No)	\$0	\$0
4044	Reduce operating expenses. (CC:Maintain operating expenses relating to the Georgia Police Academy courses, Basic Law Enforcement courses, and Volunteer Firefighter courses, and reduce funds to reflect the governor's intent to reduce operating expenses.)	(\$400,147)	(\$400,147)
4045	Reduce funds by terminating the contract for basic law enforcement classes with the North Central Law Enforcement Academy. (CC:No)	\$0	\$0
4046	Reduce funds to freeze four vacant public safety trainer positions and three vacant civilian positions. (CC:No)	\$0	\$0
4047	Reduce funds to reflect a redirection of revenue for operating expenses.	(\$82,629)	(\$82,629)
4048	Reduce funds by delaying the replacement of training supplies.	(\$108,025)	(\$108,025)
4049	Reduce funds by limiting travel.	(\$109,145)	(\$109,145)
4050	Reduce funds for the use of adjunct instructors.	(\$16,179)	(\$16,179)
4051	Reduce funds for printing and consolidating fax lines.	(\$23,961)	(\$23,961)
4052	Amount appropriated in this Act	\$15,593,563	\$24,460,916

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

4053	Total Funds	\$23,766,938
4054	Federal Funds and Grants	\$19,689,178
4055	Federal Funds Not Specifically Identified	\$19,689,178
4056	Other Funds	\$362,912
4057	Other Funds - Not Specifically Identified	\$362,912
4058	State Funds	\$3,424,848
4059	State General Funds	\$3,424,848
4060	Intra-State Government Transfers	\$290,000
4061	Other Intra-State Government Payments	\$290,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4062	Amount from previous Appropriations Act (HB 31) as amended	\$3,545,305
4063	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,731)
4064	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,800)
4065	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4066	Reflect an adjustment in merit system assessments.	(\$311)
4067	Reduce funds for scholarships issued by the Georgia Driver's Education Commission. (CC:No; Maintain scholarships for the Georgia Driver's Education Commission per O.C.G.A. 15-21-178.)	\$0
4068	Reduce operating expenses.	(\$115,615)
4069	Amount appropriated in this Act	\$3,424,848

Section 40: Public Service Commission

4070	Total Funds	\$10,836,897
4071	Federal Funds and Grants	\$1,343,100
4072	Federal Funds Not Specifically Identified	\$1,343,100
4073	State Funds	\$9,493,797
4074	State General Funds	\$9,493,797

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

4075	Total Funds	\$1,658,319
4076	Federal Funds and Grants	\$83,500
4077	Federal Funds Not Specifically Identified	\$83,500
4078	State Funds	\$1,574,819

4079 State General Funds \$1,574,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4080 Amount from previous Appropriations Act (HB 31) as amended	\$1,585,924	\$1,669,424
4081 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$7,436)	(\$7,436)
4082 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$2,606)	(\$2,606)
4083 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4084 Reflect an adjustment in merit system assessments.	(\$1,063)	(\$1,063)
4085 Reduce funds for regular operating expenses for high mileage travel reimbursements. (CC:No)	\$0	\$0
4086 Eliminate funds for the utilities research contract. (CC:No)	\$0	\$0
4087 Transition to the state enterprise financial accounting system to increase transparency and leverage existing infrastructure for business process improvements. (CC:Yes)	\$0	\$0
4088 Provide funds to meet anticipated personal services expenditures. (CC:No)	\$0	\$0
4089 Amount appropriated in this Act	\$1,574,819	\$1,658,319

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

4090 Total Funds \$2,511,226
4091 Federal Funds and Grants \$1,231,100
4092 Federal Funds Not Specifically Identified \$1,231,100
4093 State Funds \$1,280,126
4094 State General Funds \$1,280,126

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4095 Amount from previous Appropriations Act (HB 31) as amended	\$1,130,126	\$2,361,226
4096 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4097 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4098 Provide funds for two inspectors in the Call Before You Dig program.	\$150,000	\$150,000
4099 Provide funds for increased rent costs. (CC:No)	\$0	\$0
4100 Amount appropriated in this Act	\$1,280,126	\$2,511,226

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

4101 Total Funds \$6,667,352
4102 Federal Funds and Grants \$28,500
4103 Federal Funds Not Specifically Identified \$28,500
4104 State Funds \$6,638,852
4105 State General Funds \$6,638,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4106 Amount from previous Appropriations Act (HB 31) as amended	\$7,332,059	\$7,360,559
4107 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4108 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4109 Reduce funds for operating expenses. (CC:Reduce funds for discretionary spending (\$100,000), reflect administrative cost restructuring (\$40,000), and maximize federal funds (\$70,000).)	(\$210,000)	(\$210,000)
4110 Reduce contractual services with professional associations. (CC:No)	\$0	\$0
4111 Reduce funds for regular operating expenses to reduce high mileage travel reimbursements. (CC:Maintain funds for mileage reimbursements and reduce funds for regular operating expenses.)	(\$9,742)	(\$9,742)

4112	Provide funds for increased rent costs.	\$17,161	\$17,161
4113	Reduce funds to reflect five vacant positions. (CC:Reduce funds for vacant positions.)	(\$315,000)	(\$315,000)
4114	Reduce funds to reflect anticipated attrition.	(\$175,626)	(\$175,626)
4115	Reduce funds to reflect two furlough days. (CC:No)	\$0	\$0
4116	Amount appropriated in this Act	\$6,638,852	\$6,667,352

Section 41: Regents, University System of Georgia Board of

4117	Total Funds	\$8,200,231,954
4118	Other Funds	\$5,900,233,134
4119	Agency Funds	\$3,244,179,027
4120	Other Funds - Not Specifically Identified	\$1,669,243
4121	Records Center Storage Fee	\$924,256
4122	Research Funds	\$2,653,460,608
4123	State Funds	\$2,299,998,820
4124	State General Funds	\$2,299,998,820

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

4125	Total Funds	\$86,962,582
4126	Other Funds	\$44,552,919
4127	Agency Funds	\$17,552,919
4128	Research Funds	\$27,000,000
4129	State Funds	\$42,409,663
4130	State General Funds	\$42,409,663

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4131	Amount from previous Appropriations Act (HB 31) as amended	\$47,454,193	\$92,007,112
4132	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$410,273)	(\$410,273)
4133	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4134	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4135	Reduce funds for personal services (\$372,438) and nine vacant positions (\$471,462) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (CC:Reduce funds.)	(\$1,425,907)	(\$1,425,907)
4136	Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4137	Reduce funds for personal services (\$48,368) and two vacant positions (\$234,303). (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4138	Reduce funds for operating expenses.	(\$955,352)	(\$955,352)
4139	Fund nine positions utilizing existing other funds. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4140	Reduce funds for contractual services.	(\$98,143)	(\$98,143)
4141	Reduce funds for maintenance. (CC:No)	\$0	\$0
4142	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4143	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$118,443	\$118,443
4144	Reduce funds for personal services through attrition. (CC:Reduce funds for temporary personnel and one vacant staff support position.)	(\$617,395)	(\$617,395)
4145	Reduce funds for Family and Consumer Sciences.	(\$126,133)	(\$126,133)
4146	Reduce funds for travel.	(\$33,231)	(\$33,231)
4147	Reduce state funds for personal services and move to partial and external funding.	(\$1,496,539)	(\$1,496,539)
4148	Amount appropriated in this Act	\$42,409,663	\$86,962,582

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

4149	Total Funds	\$6,714,879
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4150	Other Funds	\$6,714,879
4151	Agency Funds	\$6,339,879
4152	Research Funds	\$375,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4153 Amount from previous Appropriations Act (HB 31) as amended	\$0	\$7,100,000
4154 Transfer funds from the Department of Agriculture for diagnostic testing and disease surveillance. (CC:No)	\$0	\$0
4155 Reflect a change in the program name from Athens and Tifton Veterinary Laboratories Contract to Athens and Tifton Veterinary Laboratories. (CC:No)	\$0	\$0
4156 Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
4157 Reduce other funds to recognize the reductions in the Teachers' Retirement System employer share and operations contract.	\$0	(\$385,121)
4158 Amount appropriated in this Act	----- \$0	\$6,714,879

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

4159	Total Funds	\$73,695,320
4160	Other Funds	\$34,333,929
4161	Agency Funds	\$24,333,929
4162	Research Funds	\$10,000,000
4163	State Funds	\$39,361,391
4164	State General Funds	\$39,361,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4165 Amount from previous Appropriations Act (HB 31) as amended	\$44,205,415	\$78,539,344
4166 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$484,139)	(\$484,139)
4167 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4168 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4169 Reduce funds for personal services (\$891,170) and nine vacant positions (\$572,804) jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs. (CC:Reduce funds.)	(\$1,352,053)	(\$1,352,053)
4170 Fund 21 positions jointly funded in the Agricultural Experiment Station and Cooperative Extension Service programs utilizing existing other funds. (CC:No; Reflect array of personnel reductions in other budget changes.)	\$0	\$0
4171 Reduce funds for 11 vacant positions. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4172 Reduce funds for operating expenses.	(\$1,068,360)	(\$1,068,360)
4173 Fund one position utilizing existing other funds. (CC:No; Reflect array of personal services reductions in other budget changes.)	\$0	\$0
4174 Reduce funds for travel.	(\$88,257)	(\$88,257)
4175 Reduce funds for contractual services.	(\$143,065)	(\$143,065)
4176 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4177 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$60,657	\$60,657
4178 Reduce funds for personal services through attrition. (CC:Reduce funds for temporary personnel and vacant positions.)	(\$1,268,821)	(\$1,268,821)
4179 Reduce funds for Family and Consumer Sciences.	(\$21,813)	(\$21,813)
4180 Reduce state funds for personal services and move to partial and external funding.	(\$478,173)	(\$478,173)
4181 Amount appropriated in this Act	----- \$39,361,391	\$73,695,320

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

4182	Total Funds	\$26,859,608
4183	Other Funds	\$17,400,000
4184	Agency Funds	\$17,400,000
4185	State Funds	\$9,459,608

4186 State General Funds \$9,459,608

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4187 Amount from previous Appropriations Act (HB 31) as amended	\$19,991,671	\$37,391,671
4188 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$32,415)	(\$32,415)
4189 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4190 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4191 Reduce funds for personal services (\$159,999) and two vacant positions (\$130,000). (CC:Reduce funds for personal services (\$158,280) and eliminate two vacant positions (\$125,000).)	(\$283,280)	(\$283,280)
4192 Reduce funds for operating expenses.	(\$26,804)	(\$26,804)
4193 Fund nine positions utilizing existing other funds. (CC:No)	\$0	\$0
4194 Reduce funds for Invest Georgia. (CC:Reduce funds for new investments and transfer responsibility of existing commitments to the Office of the State Treasurer.)	(\$9,750,000)	(\$9,750,000)
4195 Reduce funds for travel.	(\$80,700)	(\$80,700)
4196 Reduce funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT). (HB 31 intent language considered non-binding by the Governor)	(\$250,000)	(\$250,000)
4197 Increase funds for the employer share of health insurance (\$28,246) and retirees ((\$13,399)). (CC:No)	\$0	\$0
4198 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$24,136	\$24,136
4199 Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (CC:Reduce funds for the Innovation Gateway.)	(\$133,000)	(\$133,000)
4200 Amount appropriated in this Act	\$9,459,608	\$26,859,608

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

4201 Total Funds	\$1,519,586
4202 Other Funds	\$606,988
4203 Agency Funds	\$131,000
4204 Research Funds	\$475,988
4205 State Funds	\$912,598
4206 State General Funds	\$912,598

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4207 Amount from previous Appropriations Act (HB 31) as amended	\$1,014,238	\$1,621,226
4208 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$6,672)	(\$6,672)
4209 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4210 Reduce funds for travel.	(\$11,800)	(\$11,800)
4211 Utilize existing other funds for maintenance.	(\$40,570)	(\$40,570)
4212 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4213 Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$11,902	\$11,902
4214 Reduce state funds for personal services and operating expenses and move to partial and external funding. (CC:Reduce funds.)	(\$54,500)	(\$54,500)
4215 Amount appropriated in this Act	\$912,598	\$1,519,586

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

4216 Total Funds	\$14,151,926
4217 Other Funds	\$11,485,243
4218 Agency Funds	\$856,000
4219 Other Funds - Not Specifically Identified	\$1,629,243
4220 Research Funds	\$9,000,000
4221 State Funds	\$2,666,683

4222	State General Funds		\$2,666,683
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4223	Amount from previous Appropriations Act (HB 31) as amended	\$3,015,025	\$14,500,268
4224	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$26,477)	(\$26,477)
4225	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4226	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4227	Reduce funds for two vacant positions. (CC:Reduce funds for two vacant positions and the closure of an off-campus research facility.)	(\$201,783)	(\$201,783)
4228	Reduce funds for travel. (CC:No)	\$0	\$0
4229	Utilize existing other funds for personal services (\$39,261) and operating expenses (\$25,000). (CC:No)	\$0	\$0
4230	Reduce funds for operating expenses. (CC:Reduce funds.)	(\$90,546)	(\$90,546)
4231	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4232	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$9,089	\$9,089
4233	Reduce state funds for personal services and operating expenses and move to partial and external funding.	(\$38,625)	(\$38,625)
4234	Amount appropriated in this Act	----- \$2,666,683	----- \$14,151,926

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

4235	Total Funds		\$5,455,328
4236	Other Funds		\$1,151,189
4237	Agency Funds		\$226,933
4238	Records Center Storage Fee		\$924,256
4239	State Funds		\$4,304,139
4240	State General Funds		\$4,304,139

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4241	Amount from previous Appropriations Act (HB 31) as amended	\$4,782,377	\$5,933,566
4242	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$17,651)	(\$17,651)
4243	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4244	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4245	Reduce funds for personal services (\$25,694) and two vacant positions (\$119,967). (CC:Reduce funds.)	(\$247,458)	(\$247,458)
4246	Reduce funds for operating expenses.	(\$27,250)	(\$27,250)
4247	Reduce funds for maintenance. (CC:Reduce funds for landscaping and security contracts (\$55,400) and for utilities (\$10,000).)	(\$65,400)	(\$65,400)
4248	Reduce funds for travel.	(\$10,500)	(\$10,500)
4249	Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4250	Reduce funds for personal services to reflect reduced hours, reclassification of positions, or the utilization of non-state funds.	(\$79,230)	(\$79,230)
4251	Reduce funds.	(\$30,749)	(\$30,749)
4252	Amount appropriated in this Act	----- \$4,304,139	----- \$5,455,328

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

4253	Total Funds		\$6,119,554
4254	Other Funds		\$772,982
4255	Agency Funds		\$772,982
4256	State Funds		\$5,346,572
4257	State General Funds		\$5,346,572

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4258 Amount from previous Appropriations Act (HB 31) as amended	\$5,942,767	\$6,715,749
4259 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,452)	(\$16,452)
4260 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4261 Reduce funds for one vacant position. (CC:Reduce funds.)	(\$157,031)	(\$157,031)
4262 Utilize existing other funds for operating expenses (\$266,492) and travel (\$25,000). (CC:Reduce funds and utilize other funds for operating expenses (\$450,212) and reduce funds for travel (\$47,500).)	(\$497,712)	(\$497,712)
4263 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4264 Provide one-time funds for the Cybersecurity Maturity Model Certification (CMMC) program.	\$75,000	\$75,000
4265 Amount appropriated in this Act	\$5,346,572	\$6,119,554

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

4266 Total Funds	\$4,569,571
4267 State Funds	\$4,569,571
4268 State General Funds	\$4,569,571

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4269 Amount from previous Appropriations Act (HB 31) as amended	\$5,134,350	\$5,134,350
4270 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,977)	(\$3,977)
4271 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4272 Reduce funds for contractual services. (CC:No)	\$0	\$0
4273 Reduce funds for operating expenses. (CC:Reduce funds for marketing and communications (\$195,906) and for sponsorships (\$70,500).)	(\$266,406)	(\$266,406)
4274 Reduce funds for GRA Ventures.	(\$252,403)	(\$252,403)
4275 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4276 Transfer funding for the Innovation Gateway from the Enterprise Innovation Institute to the Georgia Research Alliance. (CC:No)	\$0	\$0
4277 Reduce funds for seed grants.	(\$41,993)	(\$41,993)
4278 Amount appropriated in this Act	\$4,569,571	\$4,569,571

41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

4279 Total Funds	\$512,470,979
4280 Other Funds	\$506,980,336
4281 Research Funds	\$506,980,336
4282 State Funds	\$5,490,643
4283 State General Funds	\$5,490,643

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4284 Amount from previous Appropriations Act (HB 31) as amended	\$6,099,156	\$513,079,492
4285 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$10,111)	(\$10,111)
4286 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4287 Reduce funds for personal services (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program. (CC:Reduce funds to reflect the governor's intent to decrease research project hours (\$183,660) and operating expenses (\$9,000) for the Agricultural Technology Research Program.)	(\$192,660)	(\$192,660)
4288 Reduce funds for personal services (\$103,602) and operating expenses (\$4,500) for the STEM@GTRI program. (CC:Reduce funds for personal services (\$238,193) and operating expenses (\$15,455) for the STEM@GTRI program.)	(\$253,638)	(\$253,638)
4289 Reduce funds for personal services (\$39,750) and operating expenses (\$2,992) for the Energy and Sustainability Research Group. (CC:Reduce funds for personal services for the Energy and Sustainability Research Group.)	(\$99,733)	(\$99,733)
4290 Reduce funds for personal services (\$14,532) and operating expenses (\$7,913) for the Severe Storms Research Center. (CC:Reduce funds for personal services	(\$52,371)	(\$52,371)

	<i>(\$45,883), travel (\$4,635), and operating expenses(\$1,853) for the Severe Storms Research Center.)</i>	
4291	Increase funds for the employer share of health insurance (\$12,170) and retirees (\$52,624). (CC:No)	\$0
4292	Amount appropriated in this Act	\$5,490,643
		\$512,470,979

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

4293	Total Funds	\$1,386,899
4294	Other Funds	\$486,281
4295	Agency Funds	\$118,633
4296	Research Funds	\$367,648
4297	State Funds	\$900,618
4298	State General Funds	\$900,618

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
4299	Amount from previous Appropriations Act (HB 31) as amended	\$1,029,410
4300	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,281)
4301	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4302	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4303	Utilize existing other funds for maintenance. (CC:No)	\$0
4304	Increase funds for the employer share of health insurance. (CC:No)	\$0
4305	Reduce funds for casual labor. (CC:Reduce funds.)	(\$20,206)
4306	Reduce funds to reduce the salary of a position.	(\$20,189)
4307	Reduce funds to eliminate a filled maintenance position and a filled custodial position.	(\$79,116)
4308	Amount appropriated in this Act	\$900,618
		\$1,386,899

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

4309	Total Funds	\$2,779,799
4310	Other Funds	\$1,345,529
4311	Agency Funds	\$745,529
4312	Research Funds	\$600,000
4313	State Funds	\$1,434,270
4314	State General Funds	\$1,434,270

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>
		<u>Total Funds</u>
4315	Amount from previous Appropriations Act (HB 31) as amended	\$1,579,867
4316	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$13,263)
4317	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4318	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4319	Reduce funds for one vacant position. (CC:No)	\$0
4320	Reduce funds for travel.	(\$67,000)
4321	Utilize existing other funds for personal services. (CC:Reduce funds and transfer approved payroll expense to Sea Grant funding.)	(\$34,941)
4322	Reduce funds for operating expenses. (CC:Reduce funds.)	(\$37,202)
4323	Increase funds for the employer share of health insurance. (CC:No)	\$0
4324	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$6,809
4325	Amount appropriated in this Act	\$1,434,270
		\$2,779,799

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

4326	Total Funds	\$28,974,714
4327	State Funds	\$28,974,714
4328	State General Funds	\$28,974,714

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4329	Amount from previous Appropriations Act (HB 31) as amended	\$32,555,858
4330	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4331	Reduce funds to reflect increased faculty salaries for graduate medical education in the Teaching program. (CC:Reduce funds to reflect a reduction for the state subsidy for the Graduate Medical Education (GME) program due to a projected decline in state revenues.)	(\$3,581,144)
4332	Reduce funds for operating expenses. (CC:No)	\$0
4333	Reflect a change in the program purpose statement. (CC:Yes)	\$0
4334	Reflect \$78,571 in federal funds for the Registered Nurses in Primary Care Training Program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
4335	Amount appropriated in this Act	----- \$28,974,714
		\$28,974,714

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

4336	Total Funds	\$43,663,893
4337	Other Funds	\$4,758,088
4338	Agency Funds	\$4,758,088
4339	State Funds	\$38,905,805
4340	State General Funds	\$38,905,805

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4341	Amount from previous Appropriations Act (HB 31) as amended	\$40,044,380
4342	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$412,957)
4343	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4344	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4345	Reduce funds for contractual services. (CC:Reduce funds for contractual services.)	(\$222,882)
4346	Reduce funds for operating expenses. (CC:Reduce funds to reflect reduced leased space in Morrow and Atlanta (\$96,759), reduce subscriptions and memberships (\$13,242), and reflect savings from the closure of Athens and Augusta GLASS Outreach Centers and the Southwest Regional Outreach Center (\$267,585).)	(\$377,586)
4347	Increase funds for the employer share of health insurance. (CC:No)	\$0
4348	Fund one position utilizing existing other funds. (CC:Reduce funds for personal services by reducing hours, reclassifying positions, or utilizing other funds.)	(\$125,150)
4349	Reduce funds for public libraries grant based on population projections. (CC:No; Maintain funding to mitigate population projection error and hold systems harmless.)	\$0
4350	Fund the materials grant at \$.175 per capita. (CC:No; Maintain materials grants at \$.35 per capita.)	\$0
4351	Reflect \$959,374 in federal funds for the Institute of Museum and Library Services Grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
4352	Amount appropriated in this Act	----- \$38,905,805
		\$43,663,893

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

4353	Total Funds	\$21,751,143
4354	State Funds	\$21,751,143
4355	State General Funds	\$21,751,143

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4356 Amount from previous Appropriations Act (HB 31) as amended	\$27,253,512	\$27,253,512
4357 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$103,674)	(\$103,674)
4358 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4359 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4360 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4361 Reduce funds for personal services (\$172,578) and operating expenses (\$501,112) at the Augusta University Cancer Center. (CC:Reduce funds.)	(\$1,118,008)	(\$1,118,008)
4362 Reduce funds for one vacant position (\$186,919) and operating expenses (\$36,000) in the Augusta University Mission Related Special Funding Initiative. (CC:Reduce funds.)	(\$343,173)	(\$343,173)
4363 Reduce funds for contractual services at the Georgia Film Academy. (CC:Reduce funds.)	(\$292,724)	(\$292,724)
4364 Reduce funds for operating expenses at the Georgia Youth Science and Technology Center. (CC:Reduce funds.)	(\$89,555)	(\$89,555)
4365 Reduce funds for projects and programming at the Center for Rural Prosperity and Innovation. (CC:Reduce funds.)	(\$171,785)	(\$171,785)
4366 Reduce funds for personal services (\$40,000), operating expenses (\$69,769), and travel (\$54,538) at the Georgia Center for Early Language and Literacy. (CC:Reduce funds.)	(\$273,845)	(\$273,845)
4367 Reduce funds for operating expenses at the Augusta University Adrenal Center. (CC:Reduce funds.)	(\$137,000)	(\$137,000)
4368 Eliminate funds for the Agricultural History Georgia Capitol Museum.	(\$166,800)	(\$166,800)
4369 Utilize existing funds for the Athens Design Studio for continuation of design services. (CC:Yes)	\$0	\$0
4370 Eliminate funds for the Health Professions Initiative.	(\$2,805,805)	(\$2,805,805)
4371 Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs to leverage operational efficiencies and eliminate duplicative services with Kennesaw State University's Museum of History and Holocaust Education. (CC:No; Transfer the Georgia Commission on the Holocaust from the Department of Community Affairs and reflect as an attached agency to the Board of Regents of the University System of Georgia.)	\$0	\$0
4372 Amount appropriated in this Act	\$21,751,143	\$21,751,143

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

4373 Total Funds	\$10,821,119
4374 State Funds	\$10,821,119
4375 State General Funds	\$10,821,119

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4376 Amount from previous Appropriations Act (HB 31) as amended	\$12,466,667	\$12,466,667
4377 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$35,929)	(\$35,929)
4378 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$22,723)	(\$22,723)
4379 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4380 Reduce funds for personal services (\$263,032) and one vacant position (\$50,778). (CC:Reduce funds for personal services to eliminate six positions.)	(\$429,329)	(\$429,329)
4381 Reduce funds for contractual services. (CC:Reduce funds for GALILEO subscriptions and contracts.)	(\$489,073)	(\$489,073)
4382 Increase funds for the employer share of health insurance. (CC:No)	\$0	\$0
4383 Reduce funds for operating expenses. (CC:Reduce funds for a GALILEO server refresh (\$100,000), recognize a reduction in office space (\$100,000), and reduce funds for supplies and general operations (\$336,065).)	(\$536,065)	(\$536,065)
4384 Reduce funds for travel.	(\$132,429)	(\$132,429)
4385 Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (CC:No)	\$0	\$0
4386 Amount appropriated in this Act	\$10,821,119	\$10,821,119

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

4387	Total Funds	\$6,654,572
4388	Other Funds	\$3,700,620
4389	Agency Funds	\$950,000
4390	Research Funds	\$2,750,620
4391	State Funds	\$2,953,952
4392	State General Funds	\$2,953,952

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4393	Amount from previous Appropriations Act (HB 31) as amended	\$1,547,118
4394	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$12,831)
4395	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4396	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4397	Reduce funds for operating expenses. (CC:Reduce funds.)	(\$24,000)
4398	Increase funds for the employer share of health insurance. (CC:No)	\$0
4399	Reduce funds for equipment. (CC:Reduce funds to eliminate computer replacement funds (\$2,450), the Facilities Operations Replacement fund (\$28,827), and the Annual Research Equipment Replacement Fund (\$50,000).)	(\$81,277)
4400	Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	\$1,614,262
4401	Reduce funds to eliminate a vacant communications manager position (\$67,500) and delay the replacement of a groundskeeper position (\$21,820).	(\$89,320)
4402	Amount appropriated in this Act	\$2,953,952

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

4403	Total Funds	\$7,298,037,127
4404	Other Funds	\$5,243,904,151
4405	Agency Funds	\$3,147,993,135
4406	Research Funds	\$2,095,911,016
4407	State Funds	\$2,054,132,976
4408	State General Funds	\$2,054,132,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4409	Amount from previous Appropriations Act (HB 31) as amended	\$2,296,261,553
4410	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$16,619,372)
4411	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$97,646)
4412	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4413	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4414	Increase funds to reflect a 1.2% increase in credit hour enrollment (\$68,387,021), medical education (\$7,957,507), and square footage (\$1,746,489) at University System of Georgia institutions. (CC:No)	\$0
4415	Increase funds for the employer share of health insurance (\$9,233,837) and retirees (\$440,012). (CC:No)	\$0
4416	Adjust the debt service payback amount for projects at the Georgia Institute of Technology (\$743,471) and Valdosta State University (\$724,884).	\$1,468,355
4417	Reduce funds for Georgia Gwinnett College (GGC) to reflect year seven of the seven-year plan to eliminate the GGC Special Funding Initiative.	(\$1,505,032)
4418	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$4,508,095
4419	Increase funds for the Augusta University / University of Georgia Medical Partnership expansion.	\$1,357,440
4420	Transfer funds for the University System Office for statewide administrative services from the Teaching program to the Regents Central Office program. (CC:No)	\$0
4421	Transfer funds for marine science research and outreach from the Teaching program to the Skidaway Institute of Oceanography program.	(\$1,614,262)

4422	Reduce funds to reflect a decrease due to projected decline in state revenues.	(\$229,626,155)	(\$229,626,155)
4423	Report to the Chairs of the House and Senate Appropriations Committees by December 1, 2020 on the taxpayer cost and student outcomes of the Board of Regents policy on border state tuition waivers. (CC:Yes)	\$0	\$0
4424	Reflect federal funds for the Higher Education Emergency Relief Fund (\$124,872,726) and the Higher Education Relief Fund - HBCUs/MSIs (\$32,691,838) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
4425	Review potential savings and administrative efficiencies for members through a single state health benefit plan. (CC:Yes)	\$0	\$0
4426	Amount appropriated in this Act	\$2,054,132,976	\$7,298,037,127

41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

4427	Total Funds	\$4,065,841
4428	State Funds	\$4,065,841
4429	State General Funds	\$4,065,841

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4430	Amount from previous Appropriations Act (HB 31) as amended	\$4,671,769
4431	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$37,345)
4432	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4433	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4434	Reduce funds for maintenance.	(\$270,000)
4435	Increase funds for the employer share of health insurance. (CC:No)	\$0
4436	Increase funds for the accrued liability payment to the Teachers Retirement System (TRS) for Optional Retirement Plan members who are former TRS members.	\$1,417
4437	Eliminate one-time funds for poultry isolation units.	(\$300,000)
4438	Amount appropriated in this Act	\$4,065,841

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

4439	Total Funds	\$22,481,991
4440	Other Funds	\$22,000,000
4441	Agency Funds	\$22,000,000
4442	State Funds	\$481,991
4443	State General Funds	\$481,991

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4444	Amount from previous Appropriations Act (HB 31) as amended	\$489,381
4445	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,390)
4446	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4447	Reduce funds for personal services for the veterinary technician training program. (CC:No)	\$0
4448	Increase funds for the employer share of health insurance. (CC:No)	\$0
4449	Amount appropriated in this Act	\$481,991

The following appropriations are for agencies attached for administrative purposes.

41.21. Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

4450	Total Funds	\$344,560
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4451	Other Funds	\$40,000
4452	Other Funds - Not Specifically Identified	\$40,000
4453	State Funds	\$304,560
4454	State General Funds	\$304,560

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4455	Amount from previous Appropriations Act (HB 31) as amended	\$0
4456	Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency. (CC:Transfer funding for the Georgia Commission on the Holocaust from the Department of Community Affairs to the Board of Regents of the University System of Georgia and reflect as an attached agency and recognize increased donations (\$40,000).)	\$304,560
4457	Amount appropriated in this Act	\$304,560

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

4458	Total Funds	\$3,487,865
4459	State Funds	\$3,487,865
4460	State General Funds	\$3,487,865

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4461	Amount from previous Appropriations Act (HB 31) as amended	\$4,014,412
4462	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$83,500)
4463	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,201)
4464	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4465	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4466	Reduce funds for personal services.	(\$228,036)
4467	Eliminate one-time funds for equipment for emergency notification and camera security system.	(\$213,810)
4468	Increase funds for the state's contribution for the employer share of the Teachers Retirement System. (CC:No)	\$0
4469	Amount appropriated in this Act	\$3,487,865

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

4470	Total Funds	\$3,507,888
4471	State Funds	\$3,507,888
4472	State General Funds	\$3,507,888

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4473	Amount from previous Appropriations Act (HB 31) as amended	\$3,747,460
4474	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$47,798)
4475	Increase funds for enrollment growth and training and experience.	\$182,972
4476	Increase funds to adjust the state base salary schedule to increase salaries for certified personnel by \$2,000 and non-certified personnel with state funded base salaries less than \$40,000 by \$1,000 effective July 1, 2020. (CC:No)	\$0
4477	Eliminate one-time funds for equipment for emergency notification and camera security system. (CC:No; Reflect reduction in the Payments to Georgia Military College Junior Military College program.)	\$0
4478	Reflect a change in the program purpose statement. (CC:Yes)	\$0
4479	Reduce funds to reflect a decrease due to projected decline in state revenues. (CC:Reduce funds.)	(\$374,746)
4480	Amount appropriated in this Act	\$3,507,888

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

4481	Total Funds	\$13,755,210
4482	State Funds	\$13,755,210
4483	State General Funds	\$13,755,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4484 Amount from previous Appropriations Act (HB 31) as amended	\$15,308,306	\$15,308,306
4485 Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$3,890)	(\$3,890)
4486 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$10,025)	(\$10,025)
4487 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$6,726)	(\$6,726)
4488 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4489 Reflect an adjustment in merit system assessments.	(\$1,624)	(\$1,624)
4490 Reduce funds for personal services (\$61,410) and one vacant position (\$80,000). (CC:Reduce funds.)	(\$72,594)	(\$72,594)
4491 Reduce funds for operating expenses. (CC:Reduce funds to reflect the elimination of contracts and savings in operations.)	(\$1,111,480)	(\$1,111,480)
4492 Fund three positions utilizing existing other funds.	(\$346,757)	(\$346,757)
4493 Reduce funds for computer charges. (CC:No)	\$0	\$0
4494 Amount appropriated in this Act	\$13,755,210	\$13,755,210

Section 42: Revenue, Department of

4495	Total Funds	\$175,275,895
4496	Federal Funds and Grants	\$1,394,876
4497	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
4498	Federal Funds Not Specifically Identified	\$1,024,729
4499	Other Funds	\$2,525,620
4500	Other Funds - Not Specifically Identified	\$2,525,620
4501	State Funds	\$171,355,399
4502	State General Funds	\$170,921,616
4503	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

4504	Total Funds	\$12,600,723
4505	State Funds	\$12,600,723
4506	State General Funds	\$12,600,723

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4507 Amount from previous Appropriations Act (HB 31) as amended	\$14,477,026	\$14,477,026
4508 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$1,405	\$1,405
4509 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$96,634)	(\$96,634)
4510 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4511 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4512 Reflect an adjustment in merit system assessments.	(\$1,193)	(\$1,193)
4513 Reduce funds for two vacant positions and savings from payroll shared services transition. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$1,544,035)	(\$1,544,035)
4514 Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$29,934)	(\$29,934)
4515 Reduce funds for regular operating expenses.	(\$9,961)	(\$9,961)
4516 Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$186,545)	(\$186,545)
4517 Reduce funds for contractual services.	(\$9,406)	(\$9,406)
4518 Amount appropriated in this Act	\$12,600,723	\$12,600,723

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

4519	Total Funds	\$14,072,351
4520	State Funds	\$14,072,351
4521	State General Funds	\$14,072,351

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4522 Amount from previous Appropriations Act (HB 31) as amended	\$14,072,351	\$14,072,351
4523 Reduce funds. (CC:No)	\$0	\$0
4524 Amount appropriated in this Act	\$14,072,351	\$14,072,351

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

4525	Total Funds	\$8,215,710
4526	Federal Funds and Grants	\$370,147
4527	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
4528	Other Funds	\$485,887
4529	Other Funds - Not Specifically Identified	\$485,887
4530	State Funds	\$7,359,676
4531	State General Funds	\$6,925,893
4532	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4533 Amount from previous Appropriations Act (HB 31) as amended	\$7,700,323	\$8,556,357
4534 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$46,617)	(\$46,617)
4535 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4536 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4537 Reflect an adjustment in merit system assessments.	(\$448)	(\$448)
4538 Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$192,686)	(\$192,686)
4539 Reduce funds for regular operating expenses.	(\$37,628)	(\$37,628)
4540 Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$26,028)	(\$26,028)
4541 Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$37,240)	(\$37,240)
4542 Amount appropriated in this Act	\$7,359,676	\$8,215,710

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

4543	Total Funds	\$4,178,131
4544	Other Funds	\$420,000
4545	Other Funds - Not Specifically Identified	\$420,000
4546	State Funds	\$3,758,131
4547	State General Funds	\$3,758,131

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4548 Amount from previous Appropriations Act (HB 31) as amended	\$4,987,556	\$5,407,556
4549 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$29,564)	(\$29,564)
4550 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4551 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4552 Reflect an adjustment in merit system assessments.	(\$356)	(\$356)
4553 Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,863)	(\$25,863)
4554 Reduce funds for regular operating expenses.	(\$68,060)	(\$68,060)

4555	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$11,762)	(\$11,762)
4556	Reduce funds for personal services.	(\$1,093,820)	(\$1,093,820)
4557	Amount appropriated in this Act	\$3,758,131	\$4,178,131

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

4558	Total Funds		\$9,033,157
4559	State Funds		\$9,033,157
4560	State General Funds		\$9,033,157

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4561	Amount from previous Appropriations Act (HB 31) as amended	\$9,213,514	\$9,213,514
4562	Reduce funds based on projected expenditures.	(\$180,357)	(\$180,357)
4563	Amount appropriated in this Act	\$9,033,157	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

4564	Total Funds		\$36,963,547
4565	State Funds		\$36,963,547
4566	State General Funds		\$36,963,547

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4567	Amount from previous Appropriations Act (HB 31) as amended	\$42,248,553	\$42,248,553
4568	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$92,261)	(\$92,261)
4569	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4570	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4571	Reflect an adjustment in merit system assessments.	(\$1,638)	(\$1,638)
4572	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$26,696)	(\$26,696)
4573	Reduce funds for six vacant positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$1,075,634)	(\$1,075,634)
4574	Reduce funds for computer charges to reflect Driver Record and Integrated Vehicle Enterprise System (DRIVES) implementation.	(\$3,084,771)	(\$3,084,771)
4575	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$343,047)	(\$343,047)
4576	Reduce funds for operating expenses.	(\$269,729)	(\$269,729)
4577	Reduce funds for contractual services.	(\$391,230)	(\$391,230)
4578	Amount appropriated in this Act	\$36,963,547	\$36,963,547

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

4579	Total Funds		\$5,691,509
4580	Federal Funds and Grants		\$474,960
4581	Federal Funds Not Specifically Identified		\$474,960
4582	Other Funds		\$113,516
4583	Other Funds - Not Specifically Identified		\$113,516
4584	State Funds		\$5,103,033
4585	State General Funds		\$5,103,033

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4586	Amount from previous Appropriations Act (HB 31) as amended	\$6,265,601	\$6,854,077
4587	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$28,407)	(\$28,407)
4588	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0

4589	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4590	Reflect an adjustment in merit system assessments.	(\$360)	(\$360)
4591	Reduce funds for one vacant position. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$841,799)	(\$841,799)
4592	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,881)	(\$25,881)
4593	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$34,635)	(\$34,635)
4594	Reduce funds for contractual services for reduced call center assistance.	(\$218,246)	(\$218,246)
4595	Reduce funds for operating expenses.	(\$13,240)	(\$13,240)
4596	Amount appropriated in this Act	\$5,103,033	\$5,691,509

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

4597	Total Funds		\$56,112,891
4598	Federal Funds and Grants		\$277,938
4599	Federal Funds Not Specifically Identified		\$277,938
4600	Other Funds		\$1,506,217
4601	Other Funds - Not Specifically Identified		\$1,506,217
4602	State Funds		\$54,328,736
4603	State General Funds		\$54,328,736

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4604	Amount from previous Appropriations Act (HB 31) as amended	\$62,793,096	\$64,577,251
4605	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$785)	(\$785)
4606	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$324,520)	(\$324,520)
4607	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4608	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4609	Reflect an adjustment in merit system assessments.	(\$3,899)	(\$3,899)
4610	Reduce funds for regular operating expenses.	(\$1,754,095)	(\$1,754,095)
4611	Reduce funds for 29 vacant positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force and maintain funds for five revenue agents and two auditors.)	(\$1,423,802)	(\$1,423,802)
4612	Reduce funds for real estate expenses to reflect savings from office space consolidation.	(\$661,172)	(\$661,172)
4613	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system and the elimination of technology services.	(\$82,030)	(\$82,030)
4614	Reduce funds for contractual services to reflect savings from reduced utilization of private collection agencies and technology services. (CC:Maintain \$1,000,000 for FAST Resource contractors.)	(\$3,168,193)	(\$3,168,193)
4615	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$1,045,864)	(\$1,045,864)
4616	Amount appropriated in this Act	\$54,328,736	\$56,112,891

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

4617	Total Funds		\$4,129,499
4618	State Funds		\$4,129,499
4619	State General Funds		\$4,129,499

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4620	Amount from previous Appropriations Act (HB 31) as amended	\$4,668,599	\$4,668,599
4621	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$814)	(\$814)
4622	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$33,559)	(\$33,559)
4623	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0

4624	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4625	Reflect an adjustment in merit system assessments.	(\$374)	(\$374)
4626	Reduce funds for two positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$426,660)	(\$426,660)
4627	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$25,756)	(\$25,756)
4628	Reduce funds for regular operating expenses.	(\$37,440)	(\$37,440)
4629	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$14,497)	(\$14,497)
4630	Amount appropriated in this Act	\$4,129,499	\$4,129,499

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

4631	Total Funds	\$24,278,377
4632	Federal Funds and Grants	\$271,831
4633	Federal Funds Not Specifically Identified	\$271,831
4634	State Funds	\$24,006,546
4635	State General Funds	\$24,006,546

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4636	Amount from previous Appropriations Act (HB 31) as amended	\$28,321,175
4637	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$137,028)
4638	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4639	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4640	Reflect an adjustment in merit system assessments.	(\$801)
4641	Reduce funds for personal services to reflect savings from the realignment of duties of five positions. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$982,100)
4642	Reduce funds for regular operating expenses.	(\$765,279)
4643	Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.	(\$28,100)
4644	Reduce funds for telecommunication expenses to reflect redeployment of end-user equipment.	(\$299,816)
4645	Reduce funds for contractual services to reflect savings from reduced utilization of technology services.	(\$2,101,505)
4646	Amount appropriated in this Act	\$24,006,546

Section 43: Secretary of State

4647	Total Funds	\$28,075,363
4648	Federal Funds and Grants	\$550,000
4649	Federal Funds Not Specifically Identified	\$550,000
4650	Other Funds	\$4,785,352
4651	Other Funds - Not Specifically Identified	\$4,785,352
4652	State Funds	\$22,740,011
4653	State General Funds	\$22,740,011

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

4654	Total Funds	\$4,204,852
4655	Other Funds	\$4,204,852
4656	Other Funds - Not Specifically Identified	\$4,204,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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4657	Amount from previous Appropriations Act (HB 31) as amended	\$429,756	\$4,204,852
4658	Transfer funds to the Elections program for one legal services position and contractual services to support election litigation and cyber security.	(\$80,942)	(\$80,942)
4659	Transfer funds to the Department of Law to support election litigation and cyber security.	(\$194,237)	(\$194,237)
4660	Transfer funds to the Georgia Access to Medical Cannabis Commission to support ongoing expenses per HB 324 (2019 Legislative Session).	(\$154,577)	(\$154,577)
4661	Utilize \$429,756 in other funds for program operations.	\$0	\$429,756
4662	Amount appropriated in this Act	\$0	\$4,204,852

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

4663	Total Funds	\$6,027,472
4664	Federal Funds and Grants	\$550,000
4665	Federal Funds Not Specifically Identified	\$550,000
4666	Other Funds	\$50,000
4667	Other Funds - Not Specifically Identified	\$50,000
4668	State Funds	\$5,427,472
4669	State General Funds	\$5,427,472

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4670	Amount from previous Appropriations Act (HB 31) as amended	\$5,518,907
4671	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,909)
4672	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4673	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4674	Reflect an adjustment in merit system assessments.	(\$284)
4675	Reduce funds for equipment to reflect projected need. (CC:No)	\$0
4676	Reduce funds for personal services to reflect realignment of duties. (CC:No)	\$0
4677	Reduce funds for computer charges to reflect reduced support services.	(\$35,627)
4678	Reduce funds for regular operating expenses to reflect reduced printing and postage. (CC:No)	\$0
4679	Reduce funds for contractual services to reflect reduced third-party data analytics services.	(\$121,865)
4680	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$12,692)
4681	Transfer funds from the Corporations program for one legal services position and contractual services to support election litigation and cyber security.	\$80,942
4682	Reflect \$10,826,464 in federal funds for election security grants as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
4683	Amount appropriated in this Act	\$5,427,472

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

4684	Total Funds	\$3,115,242
4685	State Funds	\$3,115,242
4686	State General Funds	\$3,115,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4687	Amount from previous Appropriations Act (HB 31) as amended	\$3,384,036
4688	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4689	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4690	Reflect an adjustment in merit system assessments.	(\$331)
4691	Reduce funds for personal services to reflect savings from realignment of duties.	(\$145,619)
4692	Reduce funds for computer charges.	(\$24,996)

4693	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$26,138)	(\$26,138)
4694	Reduce funds for contractual services.	(\$71,710)	(\$71,710)
4695	Amount appropriated in this Act	\$3,115,242	\$3,115,242

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4696	Total Funds	\$3,012,164
4697	Other Funds	\$5,500
4698	Other Funds - Not Specifically Identified	\$5,500
4699	State Funds	\$3,006,664
4700	State General Funds	\$3,006,664

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4701	Amount from previous Appropriations Act (HB 31) as amended	\$3,450,968	\$3,456,468
4702	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$321)	(\$321)
4703	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$3,558)	(\$3,558)
4704	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4705	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4706	Reflect an adjustment in merit system assessments.	(\$317)	(\$317)
4707	Reduce funds for computer charges.	(\$19,192)	(\$19,192)
4708	Reduce funds for personal services to reflect the elimination of one vacant position and to reflect projected expenditures. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$235,773)	(\$235,773)
4709	Reduce funds for telecommunication expenses to reflect savings from the redeployment of end-user equipment.	(\$24,456)	(\$24,456)
4710	Reduce funds for contractual services to reflect savings from data analytics services.	(\$147,206)	(\$147,206)
4711	Reduce funds for operating expenses.	(\$8,281)	(\$8,281)
4712	Reduce funds for rent.	(\$5,200)	(\$5,200)
4713	Amount appropriated in this Act	\$3,006,664	\$3,012,164

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4714	Total Funds	\$7,961,551
4715	Other Funds	\$400,000
4716	Other Funds - Not Specifically Identified	\$400,000
4717	State Funds	\$7,561,551
4718	State General Funds	\$7,561,551

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4719	Amount from previous Appropriations Act (HB 31) as amended	\$8,565,401	\$8,965,401
4720	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4721	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4722	Reflect an adjustment in merit system assessments.	(\$851)	(\$851)
4723	Reduce funds for personal services to reflect savings from the elimination of one vacant position and projected expenditures. (CC:Reduce funds for personal services to reflect attrition and a reduction in force.)	(\$678,609)	(\$678,609)
4724	Reduce funds for regular operating expenses to reflect reduced printing and postage expenses.	(\$53,739)	(\$53,739)
4725	Reduce funds for computer charges.	(\$77,012)	(\$77,012)
4726	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$66,366)	(\$66,366)
4727	Reduce funds for contractual services to reflect savings from reduced technology consulting services.	(\$127,273)	(\$127,273)
4728	Amount appropriated in this Act	\$7,561,551	\$7,961,551

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4729	Total Funds	\$731,711
4730	Other Funds	\$25,000
4731	Other Funds - Not Specifically Identified	\$25,000
4732	State Funds	\$706,711
4733	State General Funds	\$706,711

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4734	Amount from previous Appropriations Act (HB 31) as amended	\$706,773
4735	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4736	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4737	Reflect an adjustment in merit system assessments.	(\$62)
4738	Amount appropriated in this Act	\$706,711
	-----	\$731,711

The following appropriations are for agencies attached for administrative purposes.

43.7. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

4739	Total Funds	\$2,797,371
4740	Other Funds	\$100,000
4741	Other Funds - Not Specifically Identified	\$100,000
4742	State Funds	\$2,697,371
4743	State General Funds	\$2,697,371

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4744	Amount from previous Appropriations Act (HB 31) as amended	\$3,141,041
4745	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,922)
4746	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$994)
4747	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4748	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4749	Reflect an adjustment in merit system assessments.	(\$8)
4750	Reduce funds for telecommunication expenses to reflect the redeployment of end-user equipment.	(\$64,000)
4751	Reduce funds for regular operating expenses.	(\$64,162)
4752	Reduce funds for contractual services.	(\$70,276)
4753	Reduce funds for personal services.	(\$220,308)
4754	Reduce funds for motor vehicle purchases.	(\$17,500)
4755	Reduce funds for equipment.	(\$3,500)
4756	Amount appropriated in this Act	\$2,697,371
	-----	\$2,797,371

43.8. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4757	Total Funds	\$225,000
4758	State Funds	\$225,000
4759	State General Funds	\$225,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4760	Amount from previous Appropriations Act (HB 31) as amended	\$0

4761	Provide funds for ongoing operating expenses per HB 324 (2019 Session).	\$225,000	\$225,000
4762	Reflect a change in the program purpose statement. (CC:Yes)	\$0	\$0
4763	Amount appropriated in this Act	\$225,000	\$225,000

Section 44: Student Finance Commission, Georgia

4764	Total Funds		\$1,058,557,875
4765	Federal Funds and Grants		\$38,650
4766	Federal Funds Not Specifically Identified		\$38,650
4767	Other Funds		\$9,278,261
4768	Other Funds - Not Specifically Identified		\$9,278,261
4769	State Funds		\$1,048,640,964
4770	Lottery Funds		\$922,667,300
4771	State General Funds		\$125,973,664
4772	Intra-State Government Transfers		\$600,000
4773	Other Intra-State Government Payments		\$600,000

44.1. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4774	Total Funds		\$9,756,704
4775	Federal Funds and Grants		\$38,650
4776	Federal Funds Not Specifically Identified		\$38,650
4777	State Funds		\$9,118,054
4778	Lottery Funds		\$9,118,054
4779	Intra-State Government Transfers		\$600,000
4780	Other Intra-State Government Payments		\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4781	Amount from previous Appropriations Act (HB 31) as amended	\$10,217,717	\$10,856,367
4782	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$9,806)	(\$9,806)
4783	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$690	\$690
4784	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$85)	(\$85)
4785	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4786	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
4787	Reduce funds to eliminate seven vacant positions (\$467,076) and reduce the starting salaries for three positions (\$62,590). (CC:Reduce funds to reflect the governor's intent to eliminate one vacant call center specialist, one vacant origination and disbursement specialist, one vacant student aid program administrator, one vacant student aid services call center supervisor, one vacant senior financial analyst, one vacant business analyst and project manager, and one vacant compliance officer (\$467,076) and reduce starting salaries for three positions (\$62,590).)	(\$529,666)	(\$529,666)
4788	Reduce funds for computer refresh (\$19,800) and for the maintenance of server systems (\$7,502).	(\$27,302)	(\$27,302)
4789	Reduce funds for motor vehicle expenses (\$500), supplies and printing (\$30,790), travel (\$15,204), conference registration fees (\$4,443), and advertising and promotions (\$13,012). (CC:Reduce funds for printing financial aid resource documents, additional activities, and expenses.)	(\$252,895)	(\$252,895)
4790	Reduce funds for web development (\$1,100) and software maintenance (\$11,286) contracts. (CC:Reduce funds for technology-related contracts.)	(\$202,709)	(\$202,709)
4791	Reduce funds to reflect the utilization of Federal GEAR UP funds to reimburse GSFC for K-12 outreach expenditures.	(\$77,890)	(\$77,890)
4792	Amount appropriated in this Act	\$9,118,054	\$9,756,704

44.2. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4793	Total Funds		\$89,836,976
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4794	State Funds	\$89,836,976
4795	State General Funds	\$89,836,976

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4796	Amount from previous Appropriations Act (HB 31) as amended	\$100,836,976
4797	Reduce funds to meet the projected need. (CC:Reduce funds.)	(\$11,000,000)
4798	Amount appropriated in this Act	\$89,836,976

44.3. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4799	Total Funds	\$954,450
4800	State Funds	\$954,450
4801	State General Funds	\$954,450

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4802	Amount from previous Appropriations Act (HB 31) as amended	\$1,060,500
4803	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$106,050)
4804	Amount appropriated in this Act	\$954,450

44.4. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4805	Total Funds	\$1,082,916
4806	State Funds	\$1,082,916
4807	State General Funds	\$1,082,916

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4808	Amount from previous Appropriations Act (HB 31) as amended	\$1,203,240
4809	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$120,324)
4810	Amount appropriated in this Act	\$1,082,916

44.5. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4811	Total Funds	\$630,000
4812	State Funds	\$630,000
4813	State General Funds	\$630,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4814	Amount from previous Appropriations Act (HB 31) as amended	\$700,000
4815	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$70,000)
4816	Amount appropriated in this Act	\$630,000

44.6. HOPE GED

Purpose: The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4817	Total Funds	\$421,667
4818	State Funds	\$421,667
4819	Lottery Funds	\$421,667

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>

4820	Amount from previous Appropriations Act (HB 31) as amended	\$1,930,296	\$1,930,296
4821	Reduce funds to meet the projected need for the HOPE GED Grant.	(\$1,508,629)	(\$1,508,629)
4822	Amount appropriated in this Act	\$421,667	\$421,667

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4823	Total Funds		\$66,441,720
4824	State Funds		\$66,441,720
4825	Lottery Funds		\$66,441,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4826	Amount from previous Appropriations Act (HB 31) as amended	\$66,196,466	\$66,196,466
4827	Increase funds to meet the projected need for HOPE Grants.	\$245,254	\$245,254
4828	Amount appropriated in this Act	\$66,441,720	\$66,441,720

44.8. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4829	Total Funds		\$68,258,147
4830	State Funds		\$68,258,147
4831	Lottery Funds		\$68,258,147

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4832	Amount from previous Appropriations Act (HB 31) as amended	\$62,017,197	\$62,017,197
4833	Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.	\$4,760,858	\$4,760,858
4834	Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.	\$1,480,092	\$1,480,092
4835	Amount appropriated in this Act	\$68,258,147	\$68,258,147

44.9. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4836	Total Funds		\$752,427,712
4837	State Funds		\$752,427,712
4838	Lottery Funds		\$752,427,712

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4839	Amount from previous Appropriations Act (HB 31) as amended	\$703,115,948	\$703,115,948
4840	Increase funds to meet the projected need for the HOPE Scholarships - Public Schools.	\$44,194,662	\$44,194,662
4841	Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.	\$5,117,102	\$5,117,102
4842	Amount appropriated in this Act	\$752,427,712	\$752,427,712

44.10. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

4843	Total Funds		\$34,000,000
4844	Other Funds		\$8,000,000
4845	Other Funds - Not Specifically Identified		\$8,000,000
4846	State Funds		\$26,000,000
4847	Lottery Funds		\$26,000,000

44.11. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4848	Total Funds	\$3,037,740
4849	State Funds	\$3,037,740
4850	State General Funds	\$3,037,740

44.12. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4851	Total Funds	\$1,113,750
4852	State Funds	\$1,113,750
4853	State General Funds	\$1,113,750

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4854	Amount from previous Appropriations Act (HB 31) as amended	\$1,237,500
4855	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$123,750)
4856	Amount appropriated in this Act	\$1,113,750
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	\$1,113,750	\$1,113,750

44.13. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4857	Total Funds	\$540,000
4858	State Funds	\$540,000
4859	State General Funds	\$540,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4860	Amount from previous Appropriations Act (HB 31) as amended	\$600,000
4861	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$60,000)
4862	Amount appropriated in this Act	\$540,000
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	\$540,000	\$540,000

44.14. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4863	Total Funds	\$6,370,000
4864	State Funds	\$6,370,000
4865	State General Funds	\$6,370,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4866	Amount from previous Appropriations Act (HB 31) as amended	\$5,370,000
4867	Increase funds to meet the projected need pursuant to SB 83 (2019 Session). (CC:Increase funds to meet the projected need pursuant to SB 83 (2019 Session).)	\$1,000,000
4868	Amount appropriated in this Act	\$6,370,000
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	\$6,370,000	\$6,370,000

44.15. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4869	Total Funds	\$945,000
4870	State Funds	\$945,000
4871	State General Funds	\$945,000

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4872	Amount from previous Appropriations Act (HB 31) as amended	\$1,050,000

4873	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$105,000)	(\$105,000)
4874	Amount appropriated in this Act	\$945,000	\$945,000

44.16. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4875	Total Funds	\$21,835,328
4876	Other Funds	\$1,278,261
4877	Other Funds - Not Specifically Identified	\$1,278,261
4878	State Funds	\$20,557,067
4879	State General Funds	\$20,557,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4880	Amount from previous Appropriations Act (HB 31) as amended	\$22,841,185
4881	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$2,284,118)
4882	Amount appropriated in this Act	\$20,557,067

The following appropriations are for agencies attached for administrative purposes.

44.17. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4883	Total Funds	\$905,765
4884	State Funds	\$905,765
4885	State General Funds	\$905,765

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4886	Amount from previous Appropriations Act (HB 31) as amended	\$1,008,654
4887	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$1,910)
4888	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4889	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4890	Reflect an adjustment in merit system assessments.	(\$114)
4891	Reduce funds for personal services (\$57,087) and to eliminate the intern program (\$989). (CC:No)	\$0
4892	Reduce funds for computer refresh. (CC:No)	\$0
4893	Reduce funds for commission meetings (\$2,539) and travel (\$1,474). (CC:No)	\$0
4894	Utilize other funds for operating expenses for the State Authorization Reciprocity Agreement (SARA) Coordinator position. (CC:No)	\$0
4895	Reduce funds to reflect an 11% decrease in funding due to projected decline in state revenues. (CC:Reduce funds.)	(\$100,865)
4896	Amount appropriated in this Act	\$905,765

Section 45: Teachers Retirement System

4897	Total Funds	\$41,816,714
4898	Other Funds	\$41,625,993
4899	Other Funds - Not Specifically Identified	\$41,625,993
4900	State Funds	\$190,721
4901	State General Funds	\$190,721

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.06% for State Fiscal Year 2021.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4902	Total Funds	\$190,721
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4903	State Funds	\$190,721
4904	State General Funds	\$190,721

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4905	Amount from previous Appropriations Act (HB 31) as amended	\$220,000
4906	Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$29,279)
4907	Amount appropriated in this Act	\$190,721

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4908	Total Funds	\$41,625,993
4909	Other Funds	\$41,625,993
4910	Other Funds - Not Specifically Identified	\$41,625,993

Section 46: Technical College System of Georgia

4911	Total Funds	\$1,010,977,421
4912	Federal Funds and Grants	\$281,961,802
4913	Federal Funds Not Specifically Identified	\$281,961,802
4914	Other Funds	\$343,313,893
4915	Agency Funds	\$327,382,661
4916	Other Funds - Not Specifically Identified	\$15,931,232
4917	State Funds	\$333,724,550
4918	State General Funds	\$333,724,550
4919	Intra-State Government Transfers	\$51,977,176
4920	Other Intra-State Government Payments	\$51,977,176

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

4921	Total Funds	\$43,749,573
4922	Federal Funds and Grants	\$24,440,037
4923	Federal Funds Not Specifically Identified	\$24,440,037
4924	Other Funds	\$4,145,342
4925	Agency Funds	\$4,145,342
4926	State Funds	\$15,156,173
4927	State General Funds	\$15,156,173
4928	Intra-State Government Transfers	\$8,021
4929	Other Intra-State Government Payments	\$8,021

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4930	Amount from previous Appropriations Act (HB 31) as amended	\$16,908,741
4931	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$90,138)
4932	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$4
4933	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$118)
4934	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4935	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4936	Reflect an adjustment in merit system assessments.	(\$2,442)
4937	Reduce funds for operating expenses allocations to colleges.	(\$1,014,525)
4938	Reduce funds for personnel, travel, software and operations. (CC:Reduce funds.)	(\$645,349)
4939	Amount appropriated in this Act	\$15,156,173

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4940	Total Funds	\$7,430,265
4941	Other Funds	\$4,527
4942	Other Funds - Not Specifically Identified	\$4,527
4943	State Funds	\$7,425,738
4944	State General Funds	\$7,425,738

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4945	Amount from previous Appropriations Act (HB 31) as amended	\$8,632,983
4946	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$19,946)
4947	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$64)
4948	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$315)
4949	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
4950	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4951	Reflect an adjustment in merit system assessments.	(\$1,360)
4952	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing existing federal funds.	(\$138,199)
4953	Reduce funds for personal services. (CC:Reduce funds to reflect the governor's intent to consolidate seven administrative positions.)	(\$517,748)
4954	Reduce funds for travel (\$116,000) and software licenses (\$63,536).	(\$179,536)
4955	Transfer one position from the Departmental Administration (TCSG) program to the Technical Education program.	(\$162,839)
4956	Reduce funds for one vacant position. (CC:Reduce funds to reflect the governor's intent to eliminate one vacant administrative assistant.)	(\$58,932)
4957	Reduce funds for computer purchases.	(\$15,600)
4958	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (CC:No)	\$0
4959	Fund four positions transferred from the Technical Education program to the Departmental Administration (TCSG) program utilizing existing other funds. (CC:No)	\$0
4960	Reduce funds for travel, software, and operations.	(\$112,706)
4961	Amount appropriated in this Act	\$7,425,738

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4962	Total Funds	\$31,453,585
4963	Federal Funds and Grants	\$4,389,076
4964	Federal Funds Not Specifically Identified	\$4,389,076
4965	Other Funds	\$21,939,631
4966	Agency Funds	\$21,939,631
4967	State Funds	\$3,045,056
4968	State General Funds	\$3,045,056
4969	Intra-State Government Transfers	\$2,079,822
4970	Other Intra-State Government Payments	\$2,079,822

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
4971	Amount from previous Appropriations Act (HB 31) as amended	\$3,392,064
4972	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$7,799)
4973	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$3)
4974	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
4975	Reduce funds for four consultants for customized business training in welding and industrial maintenance.	(\$280,000)

4976	Reduce funds for personnel, travel, software, and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	(\$59,206)	(\$59,206)
4977	Amount appropriated in this Act	\$3,045,056	\$31,453,585

46.4. Governor's Office of Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

4978	Total Funds	\$205,462,306
4979	Federal Funds and Grants	\$204,989,474
4980	Federal Funds Not Specifically Identified	\$204,989,474
4981	Other Funds	\$22,832
4982	Other Funds - Not Specifically Identified	\$22,832
4983	Intra-State Government Transfers	\$450,000
4984	Other Intra-State Government Payments	\$450,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4985	Amount from previous Appropriations Act (HB 31) as amended	\$0	\$205,462,306
4986	Fund one position jointly funded in the Departmental Administration (TCSG) program and the Governor's Office of Workforce Development program utilizing \$138,199 in existing federal funds. (CC:Yes)	\$0	\$0
4987	Reflect \$11,882,040 in federal funds for the Workforce Innovation and Opportunities Act Dislocated Workers Program to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
4988	Amount appropriated in this Act	\$0	\$205,462,306

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4989	Total Funds	\$10,265,757
4990	Other Funds	\$4,247
4991	Agency Funds	\$4,247
4992	State Funds	\$10,261,510
4993	State General Funds	\$10,261,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
4994	Amount from previous Appropriations Act (HB 31) as amended	\$11,348,906	\$11,353,153
4995	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$53,593)	(\$53,593)
4996	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$66)	(\$66)
4997	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,156)	(\$1,156)
4998	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
4999	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5000	Reflect an adjustment in merit system assessments.	(\$1,411)	(\$1,411)
5001	Reduce funds for training.	(\$680,934)	(\$680,934)
5002	Reduce funds for personnel, travel, software and operations, and the implementation of a tiered furlough plan. (CC:Reduce funds.)	(\$350,236)	(\$350,236)
5003	Amount appropriated in this Act	\$10,261,510	\$10,265,757

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

5004	Total Funds	\$712,615,935
5005	Federal Funds and Grants	\$48,143,215
5006	Federal Funds Not Specifically Identified	\$48,143,215
5007	Other Funds	\$317,197,314
5008	Agency Funds	\$301,293,441

5009	Other Funds - Not Specifically Identified	\$15,903,873
5010	State Funds	\$297,836,073
5011	State General Funds	\$297,836,073
5012	Intra-State Government Transfers	\$49,439,333
5013	Other Intra-State Government Payments	\$49,439,333

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5014	Amount from previous Appropriations Act (HB 31) as amended	\$333,695,682
5015	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$2,129,210)
5016	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	\$2,558
5017	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$37,287)
5018	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0
5019	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5020	Reflect an adjustment in merit system assessments.	(\$51,752)
5021	Fund one position transferred from the Departmental Administration (TCSG) program to the Technical Education program utilizing \$162,839 in existing federal funds. (CC:Yes)	\$0
5022	Increase funds to reflect a 1.5% increase in credit hours (\$3,706,709) and a 0.3% decrease in square footage (\$193,018). (CC:No)	\$0
5023	Transfer funds for system-wide administrative services from the Technical Education program to the Departmental Administration (TCSG) program. (CC:No)	\$0
5024	Provide funds for the Rural Technical Worker Pilot Program.	\$150,000
5025	Reduce funds and fund four positions which support the TCSG Foundation utilizing existing other funds.	(\$424,350)
5026	Reduce funds for personnel, travel, software and operations, the implementation of furlough plans, and downsize and eliminate programs and the utilization of other funds. (CC:Reduce funds.)	(\$33,369,568)
5027	Reflect federal funds for the Higher Education Emergency Relief Fund (\$33,858,680) and the Higher Education Relief Fund - HBCUs/MSIs (\$3,484,030) as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0
5028	Amount appropriated in this Act	\$297,836,073
		\$712,615,935

Section 47: Transportation, Department of

5029	Total Funds	\$3,436,428,140
5030	Federal Funds and Grants	\$1,607,707,398
5031	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
5032	Federal Funds Not Specifically Identified	\$93,011,369
5033	Other Funds	\$98,044,213
5034	Agency Funds	\$19,741,115
5035	Other Funds - Not Specifically Identified	\$78,303,098
5036	State Funds	\$1,730,676,529
5037	Motor Fuel Funds	\$1,633,320,945
5038	State General Funds	\$97,355,584

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX,

Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

5039	Total Funds	\$1,657,697,809
5040	Federal Funds and Grants	\$862,452,699
5041	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
5042	Other Funds	\$55,300,430
5043	Other Funds - Not Specifically Identified	\$55,300,430
5044	State Funds	\$739,944,680
5045	Motor Fuel Funds	\$739,944,680

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5046	Amount from previous Appropriations Act (HB 31) as amended	\$834,997,692
5047	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (CC:No)	\$0
5048	Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (CC:No)	\$0
5049	Reduce funds for projects.	(\$95,053,012)
5050	Amount appropriated in this Act	\$739,944,680

		\$1,657,697,809

47.2. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay for maintenance projects.

5051	Total Funds	\$363,898,110
5052	Federal Funds and Grants	\$281,600,000
5053	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
5054	Other Funds	\$350,574
5055	Other Funds - Not Specifically Identified	\$350,574
5056	State Funds	\$81,947,536
5057	Motor Fuel Funds	\$81,947,536

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5058	Amount from previous Appropriations Act (HB 31) as amended	\$177,547,536
5059	Increase motor fuel funds based on projected revenue per HB 170 (2015 Session). (CC:No)	\$0
5060	Properly reflect the use of transportation fees collected pursuant to HB 170 (2015 Session). (CC:No)	\$0
5061	Reduce funds for projects.	(\$95,600,000)
5062	Amount appropriated in this Act	\$81,947,536

		\$363,898,110

47.3. Construction Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

5063	Total Funds	\$154,244,329
5064	Federal Funds and Grants	\$53,642,990
5065	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
5066	Other Funds	\$1,098,619
5067	Other Funds - Not Specifically Identified	\$1,098,619
5068	State Funds	\$99,502,720
5069	Motor Fuel Funds	\$99,502,720

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5070	Amount from previous Appropriations Act (HB 31) as amended	\$101,192,556
5071	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0

5072	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0	\$0
5073	Reduce funds to reflect projected expenditures.	(\$1,689,836)	(\$1,689,836)
5074	Amount appropriated in this Act	\$99,502,720	\$154,244,329

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

5075	Total Funds		\$11,875,584
5076	Federal Funds and Grants		\$9,043,897
5077	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$9,043,897
5078	State Funds		\$2,831,687
5079	Motor Fuel Funds		\$2,831,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5080	Amount from previous Appropriations Act (HB 31) as amended	\$2,951,687	\$11,995,584
5081	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5082	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0	\$0
5083	Reduce funds to reflect projected expenditures.	(\$120,000)	(\$120,000)
5084	Amount appropriated in this Act	\$2,831,687	\$11,875,584

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

5085	Total Funds		\$80,031,918
5086	Federal Funds and Grants		\$10,839,823
5087	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)		\$10,839,823
5088	Other Funds		\$398,970
5089	Agency Funds		\$398,970
5090	State Funds		\$68,793,125
5091	Motor Fuel Funds		\$68,793,125

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5092	Amount from previous Appropriations Act (HB 31) as amended	\$69,999,177	\$81,237,970
5093	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5094	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0	\$0
5095	Reduce funds to reflect projected expenditures.	(\$1,206,052)	(\$1,206,052)
5096	Amount appropriated in this Act	\$68,793,125	\$80,031,918

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

5097	Total Funds		\$115,624,723
5098	Federal Funds and Grants		\$92,861,369
5099	Federal Funds Not Specifically Identified		\$92,861,369
5100	Other Funds		\$782,232
5101	Agency Funds		\$88,239
5102	Other Funds - Not Specifically Identified		\$693,993
5103	State Funds		\$21,981,122
5104	State General Funds		\$21,981,122

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5105	Amount from previous Appropriations Act (HB 31) as amended	\$19,862,509	\$113,506,110

5106	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5107	Reflect an adjustment in merit system assessments.	(\$31,387)	(\$31,387)
5108	Increase funds for contractual services for the operation of the Sapelo Island ferry at the Department of Natural Resources. (CC:No; Reflect funds in the Department of Natural Resources Wildlife Resources program.)	\$0	\$0
5109	Reflect \$410,817,650 in federal funds for the Airport Aid program as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (CC:Yes)	\$0	\$0
5110	Increase funds for Airport Aid with priority for rural development and leverage federal funds.	\$2,100,000	\$2,100,000
5111	Increase funds for clearing of overgrowth and brush management on state-owned right of way.	\$50,000	\$50,000
5112	Amount appropriated in this Act	\$21,981,122	\$115,624,723

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

5113	Total Funds	\$174,383,936
5114	State Funds	\$174,383,936
5115	Motor Fuel Funds	\$174,383,936

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5116	Amount from previous Appropriations Act (HB 31) as amended	\$192,586,631
5117	Increase motor fuel funds based on projected revenues per HB 170 (2015 Session). (CC:No)	\$0
5118	Reduce funds to reflect projected expenditures.	(\$18,202,695)
5119	Amount appropriated in this Act	\$174,383,936

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

5120	Total Funds	\$62,002,378
5121	Federal Funds and Grants	\$51,655,917
5122	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
5123	Other Funds	\$6,000,000
5124	Other Funds - Not Specifically Identified	\$6,000,000
5125	State Funds	\$4,346,461
5126	Motor Fuel Funds	\$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

5127	Total Funds	\$25,129,893
5128	Federal Funds and Grants	\$22,772,795
5129	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$22,772,795
5130	State Funds	\$2,357,098
5131	Motor Fuel Funds	\$2,357,098

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5132	Amount from previous Appropriations Act (HB 31) as amended	\$2,487,098
5133	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5134	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5135	Reduce funds to reflect projected expenditures.	(\$130,000)
5136	Amount appropriated in this Act	\$2,357,098

47.10. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

5137	Total Funds	\$415,898,971
5138	Federal Funds and Grants	\$11,577,366
5139	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
5140	Other Funds	\$8,578,904
5141	Agency Funds	\$642,602
5142	Other Funds - Not Specifically Identified	\$7,936,302
5143	State Funds	\$395,742,701
5144	Motor Fuel Funds	\$395,742,701

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5145	Amount from previous Appropriations Act (HB 31) as amended	\$443,892,701
5146	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5147	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5148	Reduce funds to reflect projected expenditures.	(\$48,150,000)
5149	Amount appropriated in this Act	\$395,742,701

47.11. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

5150	Total Funds	\$151,817,637
5151	Federal Funds and Grants	\$76,260,542
5152	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
5153	Federal Funds Not Specifically Identified	\$150,000
5154	Other Funds	\$25,534,484
5155	Agency Funds	\$18,611,304
5156	Other Funds - Not Specifically Identified	\$6,923,180
5157	State Funds	\$50,022,611
5158	Motor Fuel Funds	\$50,022,611

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
5159	Amount from previous Appropriations Act (HB 31) as amended	\$50,062,611
5160	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0
5161	Annualize merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2019. (CC:No)	\$0
5162	Reduce funds to reflect projected expenditures.	(\$40,000)
5163	Amount appropriated in this Act	\$50,022,611

The following appropriations are for agencies attached for administrative purposes.

47.12. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

5164	Total Funds	\$223,822,852
5165	Federal Funds and Grants	\$135,000,000
5166	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
5167	State Funds	\$88,822,852
5168	Motor Fuel Funds	\$13,448,390
5169	State General Funds	\$75,374,462

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5170 Amount from previous Appropriations Act (HB 31) as amended	\$103,282,386	\$238,282,386
5171 Reduce state general funds to reflect a reduction in debt service requirements. (CC:No)	\$0	\$0
5172 Replace state general funds (\$2,677,817) with motor fuel funds. (CC:Reduce motor fuel funds (\$32,353,767) based on projected revenue and increase state general funds (\$17,894,233).)	(\$14,459,534)	(\$14,459,534)
5173 Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (CC:Yes; Utilize \$10,000,000 in existing funds for year four of a 10-year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension.)	\$0	\$0
5174 Reduce funds for Georgia Transportation Infrastructure Bank (GTIB). (CC:No)	\$0	\$0
5175 Amount appropriated in this Act	\$88,822,852	\$223,822,852

Section 48: Veterans Service, Department of

5176 Total Funds	\$40,897,559
5177 Federal Funds and Grants	\$14,734,560
5178 Federal Funds Not Specifically Identified	\$14,734,560
5179 Other Funds	\$3,109,477
5180 Agency Funds	\$2,359,477
5181 Other Funds - Not Specifically Identified	\$750,000
5182 State Funds	\$23,053,522
5183 State General Funds	\$23,053,522

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

5184 Total Funds	\$1,849,338
5185 State Funds	\$1,849,338
5186 State General Funds	\$1,849,338

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5187 Amount from previous Appropriations Act (HB 31) as amended	\$1,923,287	\$1,923,287
5188 Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,429)	(\$2,429)
5189 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$1,322)	(\$1,322)
5190 Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5191 Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5192 Reflect an adjustment in merit system assessments.	(\$198)	(\$198)
5193 Reduce funds through a combination of attrition, furloughs, and reduction in force. (CC:Reduce funds.)	(\$70,000)	(\$70,000)
5194 Transfer funds from the Veterans Benefits program to the Departmental Administration (DVS) program for the Veterans Educational Assistance Program. (CC:No)	\$0	\$0
5195 Amount appropriated in this Act	\$1,849,338	\$1,849,338

48.2. Georgia Veterans Memorial Cemetery

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

5196 Total Funds	\$907,861
5197 Federal Funds and Grants	\$198,004
5198 Federal Funds Not Specifically Identified	\$198,004
5199 State Funds	\$709,857
5200 State General Funds	\$709,857

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5201 Amount from previous Appropriations Act (HB 31) as amended	\$710,475	\$908,479
5202 Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$535)	(\$535)

5203	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5204	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5205	Reflect an adjustment in merit system assessments.	(\$83)	(\$83)
5206	Amount appropriated in this Act	\$709,857	\$907,861

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

5207	Total Funds	\$30,193,171
5208	Federal Funds and Grants	\$13,909,116
5209	Federal Funds Not Specifically Identified	\$13,909,116
5210	Other Funds	\$3,109,477
5211	Agency Funds	\$2,359,477
5212	Other Funds - Not Specifically Identified	\$750,000
5213	State Funds	\$13,174,578
5214	State General Funds	\$13,174,578

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5215	Amount from previous Appropriations Act (HB 31) as amended	\$12,986,348	\$30,004,941
5216	Reduce funds to reflect an adjustment in the employer share of the Teachers Retirement System from 21.14% to 19.06%.	(\$112,094)	(\$112,094)
5217	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$99)	(\$99)
5218	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5219	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Augusta.	(\$777,724)	(\$777,724)
5220	Reduce funds to align budget with the average daily patient census for the Georgia War Veterans Nursing Home in Milledgeville.	(\$553,900)	(\$553,900)
5221	Utilize existing funds for initial start-up costs for the Sub Acute Therapy Unit at the Georgia War Veterans Nursing Home in Milledgeville. (CC:Increase funds for startup funding for the Sub Acute Therapy Unit.)	\$450,000	\$450,000
5222	Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations. (CC:No)	\$0	\$0
5223	Provide one-time funding for renovations to increase daily bed census, add technology infrastructure for communications, electronic health records and patient connectivity.	\$1,182,047	\$1,182,047
5224	Amount appropriated in this Act	\$13,174,578	\$30,193,171

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

5225	Total Funds	\$7,947,189
5226	Federal Funds and Grants	\$627,440
5227	Federal Funds Not Specifically Identified	\$627,440
5228	State Funds	\$7,319,749
5229	State General Funds	\$7,319,749

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5230	Amount from previous Appropriations Act (HB 31) as amended	\$7,881,696	\$8,509,136
5231	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$5,018)	(\$5,018)
5232	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5233	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5234	Reflect an adjustment in merit system assessments.	(\$721)	(\$721)
5235	Reduce funds for nine vacant veterans field service office positions. (CC:Reduce funds to reflect the governor's intent to eliminate nine vacant positions at Atlanta, Forsyth, Clayton, Cordele, Tifton, Evans, and Dalton field service office locations.)	(\$556,208)	(\$556,208)
5236	Transfer funds from the Veterans Benefits program to the Georgia War Veterans Nursing Homes program for operations to reflect duplicative services with the	\$0	\$0

federal Department of Veterans Administration (\$7,320,470) and transfer federal funds to the Departmental Administration (DVS) for the Veterans Educational Assistance Program. (CC:Yes; Develop a plan for reallocation of duties, elimination of duplicate services, and streamlining of operations to be presented to the Chairman of the House and Senate Appropriations Committee by December 1, 2020.)

5237	Provide funds for a targeted salary increase for field service officers to address the 36% turnover rate. (CC:No)	\$0	\$0
5238	Amount appropriated in this Act	\$7,319,749	\$7,947,189

Section 49: Workers' Compensation, State Board of

5239	Total Funds		\$21,392,248
5240	Other Funds		\$373,832
5241	Other Funds - Not Specifically Identified		\$373,832
5242	State Funds		\$21,018,416
5243	State General Funds		\$21,018,416

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

5244	Total Funds		\$13,345,364
5245	Other Funds		\$308,353
5246	Other Funds - Not Specifically Identified		\$308,353
5247	State Funds		\$13,037,011
5248	State General Funds		\$13,037,011

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
5249	Amount from previous Appropriations Act (HB 31) as amended	\$13,038,327	\$13,346,680
5250	Increase funds to provide a \$1,000 pay raise to full-time, regular employees with current salaries of \$40,000 or less. (CC:No)	\$0	\$0
5251	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5252	Reflect an adjustment in merit system assessments.	(\$1,316)	(\$1,316)
5253	Amount appropriated in this Act	\$13,037,011	\$13,345,364

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

5254	Total Funds		\$8,046,884
5255	Other Funds		\$65,479
5256	Other Funds - Not Specifically Identified		\$65,479
5257	State Funds		\$7,981,405
5258	State General Funds		\$7,981,405

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds	
5259	Amount from previous Appropriations Act (HB 31) as amended	\$6,083,526	\$6,149,005
5260	Reflect an adjustment to cyber security insurance premiums for the Department of Administrative Services.	(\$2,240)	(\$2,240)
5261	Reduce funds for the Georgia Technology Authority administrative fee for GETS contract management.	(\$11,840)	(\$11,840)
5262	Provide funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2020. (CC:No)	\$0	\$0
5263	Reflect an adjustment in merit system assessments.	(\$226)	(\$226)
5264	Accept payments from the State Board of Workers' Compensation to the State Treasury of \$2,103,404. (CC:Accept payments from the State Board of Workers' Compensation to the State Treasury of \$1,912,185.)	\$1,912,185	\$1,912,185
5265	Amount appropriated in this Act	\$7,981,405	\$8,046,884

Section 50: Georgia General Obligation Debt Sinking Fund

5266	Total Funds	\$1,354,997,073
5267	Federal Recovery Funds	\$18,885,707

5268	Federal Recovery Funds Not Specifically Identified	\$18,885,707
5269	State Funds	\$1,336,111,366
5270	Motor Fuel Funds	\$110,518,413
5271	State General Funds	\$1,225,592,953

50.1. GO Bonds Issued

5272	Total Funds	\$1,234,920,513
5273	Federal Recovery Funds	\$18,885,707
5274	Federal Recovery Funds Not Specifically Identified	\$18,885,707
5275	State Funds	\$1,216,034,806
5276	Motor Fuel Funds	\$110,518,413
5277	State General Funds	\$1,105,516,393

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>	
5278	Amount from previous Appropriations Act (HB 31) as amended	\$1,108,129,967	\$1,127,015,674
5279	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$114,800,420	\$114,800,420
5280	Reduce state general funds for debt service on road and bridge projects to reflect projected need. (CC:Reduce state general funds for debt service on road and bridge projects to reflect projected need (\$117,413,994) and replace with motor fuel funds (\$110,518,413).)	(\$6,895,581)	(\$6,895,581)
5281	Increase funds for debt service. (CC:No)	\$0	\$0
5282	Redirect \$416,922 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$420,000 in 20-year unissued bonds from FY 2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program Regular Advance (HB 744, Bond #2) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
5283	Redirect \$873,731 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$875,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
5284	Redirect \$1,003,947 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$1,005,000 in 20-year unissued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 751, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
5285	Redirect \$1,673,997 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$1,675,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
5286	Redirect \$367,211 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$365,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 684, Bond #3) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)	\$0	\$0
5287	Redirect \$3,618,816 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB	\$0	\$0

	684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes; Redirect \$4,130,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 684, Bond #1) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide.)		
5288	Redirect \$695,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
5289	Redirect \$1,575,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2021 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
5290	Amount appropriated in this Act	\$1,216,034,806	\$1,234,920,513

50.2. GO Bonds New

5291	Total Funds	\$120,076,560
5292	State Funds	\$120,076,560
5293	State General Funds	\$120,076,560

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
5294	Amount from previous Appropriations Act (HB 31) as amended	\$114,800,420
5295	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$114,800,420)
5296	Increase funds for debt service.	\$120,076,560
5297	Amount appropriated in this Act	\$120,076,560

Bond Financing Appropriated:

- 5298** [Bond # 1] From State General Funds, \$13,766,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$160,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5299** [Bond # 2] From State General Funds, \$1,528,816 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$17,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5300** [Bond # 3] From State General Funds, \$6,296,736 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$73,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5301** [Bond # 4] From State General Funds, \$7,129,624 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$83,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5302** [Bond # 5] From State General Funds, \$1,811,862 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,830,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5303** [Bond # 6] From State General Funds, \$256,854 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5304** [Bond # 7] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

- 5305** [Bond # 8] From State General Funds, \$166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
- 5306** [Bond # 9] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5307** [Bond # 10] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5308** [Bond # 11] From State General Funds, \$5,452,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$63,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5309** [Bond # 12] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5310** [Bond # 13] From State General Funds, \$439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5311** [Bond # 14] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5312** [Bond # 15] From State General Funds, \$277,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5313** [Bond # 16] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5314** [Bond # 17] From State General Funds, \$1,411,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,100,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5315** [Bond # 18] From State General Funds, \$1,295,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5316** [Bond # 19] From State General Funds, \$3,886,240 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$42,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5317** [Bond # 20] From State General Funds, \$1,669,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5318** [Bond # 21] From State General Funds, \$509,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5319** [Bond # 22] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5320** [Bond # 23] From State General Funds, \$214,000 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5321** [Bond # 24] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5322** [Bond # 25] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5323** [Bond # 26] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5324** [Bond # 27] From State General Funds, \$254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means

of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5325** [Bond # 28] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5326** [Bond # 29] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5327** [Bond # 30] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5328** [Bond # 31] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5329** [Bond # 32] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5330** [Bond # 33] From State General Funds, \$410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5331** [Bond # 34] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5332** [Bond # 35] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5333** [Bond # 36] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5334** [Bond # 37] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5335** [Bond # 38] From State General Funds, \$95,016 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,110,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5336** [Bond # 39] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5337** [Bond # 40] From State General Funds, \$118,556 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,385,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5338** [Bond # 41] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5339** [Bond # 42] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5340** [Bond # 43] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5341** [Bond # 44] From State General Funds, \$80,990 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5342** [Bond # 45] From State General Funds, \$30,082 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5343** [Bond # 46] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5344** [Bond # 47] From State General Funds, \$385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5345** [Bond # 48] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5346** [Bond # 49] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5347** [Bond # 50] From State General Funds, \$86,456 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,010,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5348** [Bond # 51] From State General Funds, \$1,874,112 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5349** [Bond # 52] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5350** [Bond # 53] From State General Funds, \$2,082,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5351** [Bond # 54] From State General Funds, \$1,152,372 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5352** [Bond # 55] From State General Funds, \$3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5353** [Bond # 56] From State General Funds, \$154,360 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5354** [Bond # 57] From State General Funds, \$204,300 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5355** [Bond # 58] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the

acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5356** [Bond # 59] From State General Funds, \$610,176 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5357** [Bond # 60] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5358** [Bond # 61] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5359** [Bond # 62] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5360** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5361** [Bond # 64] From State General Funds, \$292,721 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5362** [Bond # 65] From State General Funds, \$57,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5363** [Bond # 66] From State General Funds, \$3,471,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5364** [Bond # 67] From State General Funds, \$364,455 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5365** [Bond # 68] From State General Funds, \$1,284,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5366** [Bond # 69] From State General Funds, \$562,302 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,430,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5367** [Bond # 70] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5368** [Bond # 71] From State General Funds, \$155,792 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5369** [Bond # 72] From State General Funds, \$274,209 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5370** [Bond # 73] From State General Funds, \$200,161 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5371** [Bond # 74] From State General Funds, \$113,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,330,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5372** [Bond # 75] From State General Funds, \$369,083 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,595,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5373** [Bond # 76] From State General Funds, \$53,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5374** [Bond # 77] From State General Funds, \$1,181,297 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,105,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5375** [Bond # 78] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5376** [Bond # 79] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5377** [Bond # 80] From State General Funds, \$513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5378** [Bond # 81] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5379** [Bond # 82] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5380** [Bond # 83] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5381** [Bond # 84] From State General Funds, \$212,888 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5382** [Bond # 85] From State General Funds, \$296,604 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5383** [Bond # 86] From State General Funds, \$909,402 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5384** [Bond # 87] From State General Funds, \$251,069 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,085,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- 5385** [Bond # 88] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5386** [Bond # 89] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5387** [Bond # 90] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5388** [Bond # 91] From State General Funds, \$592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5389** [Bond # 92] From State General Funds, \$3,031,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5390** [Bond # 93] From State General Funds, \$163,137 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5391** [Bond # 94] From State General Funds, \$74,472 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5392** [Bond # 95] From State General Funds, \$19,260 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$225,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5393** [Bond # 96] From State General Funds, \$60,776 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5394** [Bond # 97] From State General Funds, \$128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5395** [Bond # 98] From State General Funds, \$175,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,050,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5396** [Bond # 99] From State General Funds, \$94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5397** [Bond # 100] From State General Funds, \$291,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5398** [Bond # 101] From State General Funds, \$727,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5399** [Bond # 102] From State General Funds, \$2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5400** [Bond # 103] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5401** [Bond # 104] From State General Funds, \$116,857 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5402** [Bond # 105] From State General Funds, \$64,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5403** [Bond # 106] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5404** [Bond # 107] From State General Funds, \$220,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 5405 [Bond # 108] From State General Funds, \$6,356,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5406 [Bond # 109] From State General Funds, \$1,089,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5407 [Bond # 110] From State General Funds, \$436,560 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$5,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5408 [Bond # 111] From State General Funds, \$208,260 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 5409 [Bond # 112] From State General Funds, \$1,452,204 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$16,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5410 [Bond # 113] From State General Funds, \$1,823,264 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5411 [Bond # 114] From State General Funds, \$3,375,036 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,170,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 5412 [Bond # 115] From State General Funds, \$9,844,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

5413 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

5414 Section 52: Salary Adjustments

Reserved.

5415 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

5416 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

5417 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

5418 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the

amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.